

All Rates Summary - Table of Content

In-Home Services

ANC/AFC, HAH, RSP, HSK Agency Providers	Page 3
ANC/AFC, HAH, RSP, HSK Non-Agency Providers	Page 4
Comparable Models	Page 5
HAI Agency Providers	Page 6
HAI Non-Agency Providers	Page 7
HAH Music	Page 8

Residential Services

HAB	Page 10
HAN	Page 11
RR1,2	Page 12
HPH/HPD	Page 15
HAA	Page 16
HAC	Page 17
HBA/HBC	Page 18

Day Treatment and Training

DT1, 2 Without Transportation	Page 21
DT1, 2 With Transportation	Page 22
DT1, 2 Transportation Capital	Page 23
DTT Agency	Page 24
DTT Non-Agency	Page 26
DT1,2 Rural Without Transportation	Page 28
DT1,2 Rural With Transportation	Page 29
DT1, 2 Rural Transportation Capital	Page 30
DT1,2 Behaviorally Intense Without Transportation	Page 31
DT1,2 Behaviorally Intense With Transportation	Page 32

Transportation Services

AHCCCS Rate Schedule	Page 34
----------------------	---------

Professional Services

HHA Agency	Page 36
HHA Comparable Model	Page 37
Nursing	Page 38
Nursing Comparable Model	Page 39

In-Home Services:

Attendant Care

Habilitation

Respite, short-term

Respite, continuous

Housekeeping

Habilitation Individualized Living

Habilitation Music

**Attachment 6: Independent Rate Models
In-Home Services
Agency Providers (RFP)**

Service	Attendant Care	Habilitation (In-Home Services)	Respite Care	Respite Care Continuous	Homemaker
Unit of Service	1 hour	1 hour	1 hour	13+ hours	1 hour
DDD Taxonomy Code					
AHCCCS Procedure Code	Z3080	Z3134	Z3060	Z3070	Z3040
AHCCCS Rate	\$13.96	By Report	\$13.96	\$167.71	\$18.53
Hourly Wage (inflated to December 2002)	\$9.12	\$10.99	\$9.12	\$9.12	\$8.09
Annual Wage	\$18,978	\$22,866	\$18,978	\$18,978	\$16,835
ERE (as percent of wages)	30.0%	30.0%	30.0%	30.0%	30.0%
Hourly Compensation (wages + ERE)	\$11.86	\$14.29	\$11.86	\$11.86	\$10.52
Annual Compensation (wages + ERE)	\$24.671	\$29.726	\$24.671	\$24.671	\$21.886
Productivity Assumptions					
- Total Hours	8.00	8.00	8.00	8.00	8.00
- Travel Time	0.25	0.50	0.25	0.00	0.50
- Time allocated to notes/med records	0.25	0.25	0.10	0.00	0.00
- Down Time	0.00	0.00	0.00	0.00	0.00
- Average on-site time; "Billable Hours"	7.50	7.25	7.65	8.00	7.50
- Productivity Adjustment	1.07	1.10	1.05	1.00	1.07
Hourly Compensation After Adjustment	\$12.65	\$15.77	\$12.40	\$11.86	\$11.22
Annual Compensation After Adjustment	\$24.671	\$29.726	\$24.671	\$24.671	\$21.886
Mileage					
- Number of Miles	5.0	15	5	0	15
- Amount per mile	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345
Total Mileage Amount	\$1.73	\$5.18	\$1.73	\$0.00	\$5.18
Hourly mileage cost	\$0.23	\$0.71	\$0.23	\$0.00	\$0.69
Administrative Overhead					
- Administrative Percent	10%	10%	10%	10%	10%
- Non-travel cost	\$12.65	\$15.77	\$12.40	\$11.86	\$11.22
Hourly administrative cost	\$1.27	\$1.58	\$1.24	\$1.19	\$1.12
Adopted Rate					
- with mileage	\$14.15	\$18.06	\$13.87	\$169.61	\$13.04
- without mileage	\$13.92	\$17.35	\$13.64	\$169.61	\$12.35
Multi-Client Rate Adjustments					
- 1 staff, 2 clients, per person per hour, with mileage	\$8.84	\$11.29	\$8.67	\$106.01	
- 1 staff, 2 clients, per person per hour, without mileage	\$8.70	\$10.84	\$8.53	\$106.01	
- 1 staff, 3 clients, per person per hour, with mileage	\$7.07	\$9.03	\$6.93	\$84.81	
- 1 staff, 3 clients, per person per hour, without mileage	\$6.96	\$8.67	\$6.82	\$84.81	
DDD "with mileage" rate variance to AHCCCS Rate	\$0.19		(\$0.09)	\$1.90	(\$5.49)
% variance	1.3%		(0.6%)	1.1%	(29.6%)
Average SFY02 Single Client Rate	\$13.66	\$14.67	\$12.14		\$11.90
Percent Change Over SFY02	3.6%	23.1%	14.2%		9.5%

**Attachment 6: Independent Rate Models
In-Home Services
Non-Agency Providers (non-RFP)**

Service	Attendant Care	Habilitation (In-Home Services)	Respite Care	Respite Care Continuous	Homemaker
Unit of Service	1 hour	1 hour	1 hour	13 hour	1 hour
DDD Taxonomy Code					
AHCCCS Procedure Code	Z3080	Z3134	Z3060	Z3070	Z3040
AHCCCS Rate	\$13.96	By Report	\$13.96	\$167.71	\$18.53
Hourly Wage (inflated to December 2002)	\$9.12	\$10.99	\$9.12	\$9.12	\$8.09
Annual Wage	\$18,978	\$22,866	\$18,978	\$18,978	\$16,835
ERE (as percent of wages)	20.5%	20.5%	20.5%	20.5%	20.5%
Hourly Compensation (wages + ERE)	\$10.99	\$13.25	\$10.99	\$10.99	\$9.75
Annual Compensation (wages + ERE)	\$22,868	\$27,554	\$22,868	\$22,868	\$20,287
Productivity Assumptions					
- Total Hours	8.00	8.00	8.00	8.00	8.00
- Travel Time	0.25	0.50	0.25	0.00	0.50
- Time allocated to notes/med records	0.25	0.25	0.10	0.00	0.00
- Down Time	0.00	0.00	0.00	0.00	0.00
- Average on-site time; "Billable Hours"	7.50	7.25	7.65	8.00	7.50
- Productivity Adjustment	1.07	1.10	1.05	1.00	1.07
Hourly Compensation After Adjustment	\$11.73	\$14.62	\$11.50	\$10.99	\$10.40
Annual Compensation After Adjustment	\$22,868	\$27,554	\$22,868	\$22,868	\$20,287
Mileage					
- Number of Miles	0	0	0	0	0
- Amount per mile	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345
Total Mileage Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hourly mileage cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative Overhead					
- Administrative Percent	2.0%	2.0%	2.0%	2.0%	2.0%
- Non-travel cost	\$11.73	\$14.62	\$11.50	\$10.99	\$10.40
Hourly administrative cost	\$0.23	\$0.29	\$0.23	\$0.22	\$0.21
Estimated Rate					
- with mileage	\$11.96	\$14.91	\$11.73	\$145.78	\$10.61
- without mileage	\$11.96	\$14.91	\$11.73	\$145.78	\$10.61
Rate Cap to RFP Rate	75.0%	75.0%	75.0%	75.0%	75.0%
Adopted Rate	\$10.61	\$13.55	\$10.40	\$127.21	\$9.78
- with mileage	\$10.44	\$13.01	\$10.23	\$127.21	\$9.26
- without mileage					
RFP Rate variance					
- with mileage	(25.0%)	(25.0%)	(25.0%)	(25.0%)	(25.0%)
- without mileage	(25.0%)	(25.0%)	(25.0%)	(25.0%)	(25.0%)
Adopted to Estimated Rate Variance, \$	(\$1.35)	(\$1.36)	(\$1.33)	(\$18.57)	(\$0.83)
Adopted to Estimated Rate Variance, %	(11.3%)	(9.2%)	(11.3%)	(12.7%)	(7.9%)
Average SFY02 Single Client Rate	\$8.73	\$10.15	\$7.17		\$7.77
Percent Change Over SFY02	37.0%	46.9%	63.6%		36.6%
Multi-Client Rate Adjustments					
- 1 staff, 2 clients, per person per hour, with mileage	\$6.63	\$8.47	\$6.50	\$79.51	
- 1 staff, 2 clients, per person per hour, without mileage	\$6.52	\$8.13	\$6.40	\$79.51	
- 1 staff, 3 clients, per person per hour, with mileage	\$5.31	\$6.77	\$5.20	\$63.60	
- 1 staff, 3 clients, per person per hour, without mileage	\$5.22	\$6.51	\$5.12	\$63.60	
Intensity Level Adjustment					
- Low Intensity	\$9.55	\$12.19	\$9.36	\$114.49	\$8.80
- Medium Intensity (standard rate)	\$10.61	\$13.55	\$10.40	\$127.21	\$9.78
- High Intensity	\$11.67	\$14.90	\$11.44	\$139.93	\$10.75

**Attachment 6: Comparable Models
In-Home Services
Agency Providers (RFP)**

Service Agency Model Comparison Rate ¹ Unit of Service DDD Taxonomy/Agency Procedure Code	Attendant Care					Habilitation (In-Home Services)				Respite Care			Respite Care Continuous			Homemaker		
	DDD	AHCCCS	AHCCCS	BHS	BHS	DDD	AHCCCS	BHS	BHS	DDD	AHCCCS	BHS	DDD	AHCCCS	BHS	DDD	AHCCCS	BHS
\$14.15	\$13.96	\$13.96	\$10.00	\$14.50	\$18.06	\$19.66	\$12.50	\$14.50	\$13.87	\$13.96	\$13.50	\$169.61	\$167.71	\$162.20	\$13.04	\$18.53	n/a	
1.0 hour	1.0 hour	1.0 hour	0.5 hour	1.0 hour	1.0 hour	1.0 hour	0.5 hour	1.0 hour	1.0 hour	1.0 hour	1.0 hour	13.0 hour	14.0 hour	14.0 hour	1.0 hour	1.0 hour	n/a	
T03809	Z3080 ³	Z3725 ⁴	W4044 ⁵	W4045 ⁶	T03827	Z3050 ⁷	W4006 ⁸	W4016 ⁹	T03807	Z3060	Z3060	T03807	Z3070	Z3070	T03802	Z3040	n/a	
Hourly Wage²	\$9.12	\$8.80	\$8.80	\$8.87	\$8.87	\$10.99	\$8.80	\$11.70	\$8.87	\$9.12	\$7.95	\$8.80	\$9.12	\$7.95	\$7.95	\$8.09	\$8.80	
Annual Wage	\$18,978	\$18,304	\$18,304	\$18,450	\$18,450	\$22,866	\$18,304	\$24,336	\$18,450	\$18,978	\$16,536	\$18,304	\$18,978	\$16,536	\$16,536	\$16,835	\$18,304	\$0
ERE (as percent of wages)	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
Hourly Compensation (wages + ERE)	\$11.86	\$11.44	\$11.44	\$11.53	\$11.53	\$14.29	\$11.44	\$15.21	\$11.53	\$11.86	\$10.34	\$11.44	\$11.86	\$10.34	\$10.34	\$10.52	\$11.44	\$0.00
Annual Compensation (wages + ERE)	\$24,671	\$23,795	\$23,795	\$23,984	\$23,984	\$29,726	\$23,795	\$31,637	\$23,984	\$24,671	\$21,497	\$23,795	\$24,671	\$21,497	\$21,497	\$21,886	\$23,795	\$0
Productivity Assumptions																		
- Total Hours	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
- Travel Time	0.25	0.20	0.20	1.00	0.20	0.50	1.00	1.00	0.20	0.25	0.20	0.20	0.00	0.00	0.00	0.50	1.00	
- Time allocated to notes/med records	0.25	0.15	0.15	0.25	0.15	0.25	0.40	0.25	0.15	0.10	0.15	0.15	0.00	0.15	0.15	0.00	0.40	
- Down Time	0.00	0.10	0.10	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.50	
- Average on-site time; "Billable Hours"	7.50	7.55	7.55	6.75	7.65	7.25	6.10	6.75	7.65	7.65	7.55	7.55	8.00	7.85	7.85	7.50	6.10	0.00
- Productivity Adjustment	1.07	1.06	1.06	1.19	1.05	1.10	1.31	1.19	1.05	1.05	1.06	1.06	1.00	1.02	1.02	1.07	1.31	n/a
Hourly Compensation After Adjustment	\$12.65	\$12.12	\$12.12	\$13.67	\$12.06	\$15.77	\$15.00	\$18.03	\$12.06	\$12.40	\$10.95	\$12.12	\$11.86	\$10.53	\$10.53	\$11.22	\$15.00	n/a
Annual Compensation After Adjustment	\$24,671	\$23,795	\$23,795	\$23,984	\$23,984	\$29,726	\$23,795	\$31,637	\$23,984	\$24,671	\$21,497	\$23,795	\$24,671	\$21,497	\$21,497	\$21,886	\$23,795	n/a
Supervision																		
- Hourly Wage	\$0.00	\$0.00	\$0.00	\$57.24	\$57.24	\$0.00	\$0.00	\$57.24	\$57.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Daily portion of an hour	0.00	0.00	0.00	0.50	0.15	0.00	0.00	0.50	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hourly supervision cost	\$0.00	\$0.00	\$0.00	\$3.58	\$1.07	\$0.00	\$0.00	\$3.58	\$1.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
Mileage																		
- Number of Miles	5.00	4.00	4.00	20.00	4.00	15.00	20.00	20.00	4.00	5.00	4.00	4.00	0.00	0.00	0.00	15.00	20.00	
- Amount per mile	\$0.345	\$0.32	\$0.32	\$0.32	\$0.32	\$0.345	\$0.32	\$0.32	\$0.32	\$0.345	\$0.32	\$0.32	\$0.345	\$0.32	\$0.32	\$0.345	\$0.32	
Total Mileage Amount	\$1.73	\$1.28	\$1.28	\$6.40	\$1.28	\$5.18	\$6.40	\$6.40	\$1.28	\$1.73	\$1.28	\$1.28	\$0.00	\$0.00	\$0.00	\$5.18	\$6.40	\$0.00
Hourly mileage cost	\$0.23	\$0.17	\$0.17	\$0.95	\$0.17	\$0.71	\$1.05	\$0.95	\$0.17	\$0.23	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00	\$0.69	\$1.05	n/a
Administrative Overhead																		
- Administrative Percent	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	
- Non-travel cost	\$12.65	\$12.12	\$12.12	\$17.24	\$13.13	\$15.77	\$15.00	\$21.60	\$13.13	\$12.40	\$10.95	\$12.12	\$11.86	\$10.53	\$10.53	\$11.22	\$15.00	n/a
Hourly administrative cost	\$1.27	\$1.21	\$1.21	\$1.72	\$1.31	\$1.58	\$1.50	\$2.16	\$1.31	\$1.24	\$1.10	\$1.21	\$1.19	\$1.05	\$1.05	\$1.12	\$1.50	n/a
Total Rate																		
- with mileage	\$14.15	\$13.50	\$13.50	\$9.96	\$14.61	\$18.06	\$17.55	\$12.36	\$14.61	\$13.87	\$12.22	\$13.50	\$169.61	\$162.20	\$162.20	\$13.04	\$17.55	n/a
- without mileage	\$13.92	\$13.33	\$13.33	\$9.48	\$14.44	\$17.35	\$16.50	\$11.88	\$14.44	\$13.64	\$12.05	\$13.33	\$169.61	\$162.20	\$162.20	\$12.35	\$16.50	n/a

1 AHCCCS rate as of October 1, 2002
2 Wages inflated to December 2002
3 Z3080 - Attendant Care (non-family)
4 Z3725 - Attendant Care (family)
5 W4044 - Personal Assistance
6 W4045 - Personal Assistance - Extended
7 Z3050 - Personal Care
8 W4006 - Living Skills Training - Individual
9 W4016 - Living Skills Training - Extended (model independently adopted by BHS)

**Attachment 6: Independent Rate Model
Habilitation Individualized Living Program
Agency Providers (RFP)**

Service	Habilitation (Individualized Living Program)
Unit of Service	1 hour
DDD Taxonomy Code	
AHCCCS Procedure Code	Z3134
AHCCCS Rate	By Report
Hourly Wage (inflated to December 2002)	\$12.36
Annual Wage	\$25,712
ERE (as percent of wages)	30.0%
Hourly Compensation (wages + ERE)	\$16.07
Annual Compensation (wages + ERE)	\$33,425
Productivity Assumptions	
- Total Hours	8.00
- Travel Time	0.00
- Time allocated to notes/med records	0.25
- Down Time	0.00
- Average on-site time; "Billable Hours"	7.75
- <i>Productivity Adjustment</i>	1.03
Hourly Compensation After Adjustment	\$16.59
Annual Compensation After Adjustment	\$33,425
Mileage	
- Number of Miles	0
- Amount per mile	\$0.345
Total Mileage Amount	\$0.00
Hourly mileage cost	\$0.00
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$16.59
Hourly administrative cost	\$1.66
Total Rate	
- with mileage	\$18.25
- without mileage	\$18.25
Multi-Client Rate Adjustments	
- 1 staff, 2 clients, per person per hour, with mileage	\$11.40
- 1 staff, 2 clients, per person per hour, without mileage	\$11.40
- 1 staff, 3 clients, per person per hour, with mileage	\$9.12
- 1 staff, 3 clients, per person per hour, without mileage	\$9.12
Average SFY02 Single Client Rate	\$14.29
Percent Change Over SFY02	27.69%

**Attachment 6: Independent Rate Model
 Habilitation Individualized Living Program
 Non-Agency Providers (non-RFP)**

Service	Habilitation (Individualized Living Program)
Unit of Service	1 hour
DDD Taxonomy Code	
AHCCCS Procedure Code	Z3134
AHCCCS Rate	By Report
Hourly Wage (inflated to December 2002)	\$12.36
Annual Wage	\$25,712
ERE (as percent of wages)	20.5%
Hourly Compensation (wages + ERE)	\$14.90
Annual Compensation (wages + ERE)	\$30,983
Productivity Assumptions	
- Total Hours	8.00
- Travel Time	0.00
- Time allocated to notes/med records	0.25
- Down Time	0.00
- Average on-site time; "Billable Hours"	7.75
- <i>Productivity Adjustment</i>	1.03
Hourly Compensation After Adjustment	\$15.38
Annual Compensation After Adjustment	\$30,983
Mileage	
- Number of Miles	0
- Amount per mile	\$0.345
Total Mileage Amount	\$0.00
Hourly mileage cost	\$0.00
Administrative Overhead	
- Administrative Percent	2.0%
- Non-travel cost	\$15.38
Hourly administrative cost	\$0.31
Estimated Rate	
- with mileage	\$15.68
- without mileage	\$15.68
Rate Cap to RFP Rate	75.0%
Total Rate	
- with mileage	\$13.69
- without mileage	\$13.69
RFP Rate variance	
- with mileage	(25.0%)
- without mileage	(25.0%)
Adopted to Estimated Rate Variance, \$	(\$2.00)
Adopted to Estimated Rate Variance, %	(12.7%)
Average SFY02 Single Client Rate	\$6.84
Percent Change Over SFY02	129.29%
Multi-Client Rate Adjustments	
- 1 staff, 2 clients, per person per hour, with mileage	\$8.55
- 1 staff, 2 clients, per person per hour, without mileage	\$8.55
- 1 staff, 3 clients, per person per hour, with mileage	\$6.84
- 1 staff, 3 clients, per person per hour, without mileage	\$6.84
Intensity Level Adjustment	
- Low Intensity	\$12.32
- Medium Intensity	\$13.69
- High Intensity	\$15.05

**Attachment 6: Independent Rate Model
Habilitation Music
Agency Providers (RFP)**

Service	Habilitation Music
Unit of Service	1 hour
DDD Taxonomy Code	
AHCCCS Procedure Code	
AHCCCS Rate	
Hourly Wage (inflated to December 2002)	\$20.53
Annual Wage	\$42,711
ERE (as percent of wages)	30.0%
Hourly Compensation (wages + ERE)	\$26.69
Annual Compensation (wages + ERE)	\$55,524
Productivity Assumptions	
- Total Hours	8.00
- Travel Time	0.75
- Time allocated to notes/med records	0.25
- Down Time	0.00
- Average on-site time; "Billable Hours"	7.00
- <i>Productivity Adjustment</i>	1.14
Hourly Compensation After Adjustment	\$30.51
Annual Compensation After Adjustment	\$55,524
Mileage	
- Number of Miles	35
- Amount per mile	\$0.345
Total Mileage Amount	\$12.08
Hourly mileage cost	\$1.73
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$30.51
Hourly administrative cost	\$3.05
Total Rate	
- with mileage	\$35.28
- without mileage	\$33.56
Multi-Client Rate Adjustments	
- 1 staff, 2 clients, per person per hour, with mileage	\$22.05
- 1 staff, 2 clients, per person per hour, without mileage	\$20.97
- 1 staff, 3 clients, per person per hour, with mileage	\$17.64
1 staff, 3 clients, per person per hour, without mileage	\$16.78
Average SFY02 Single Client Rate	\$35.72
Percent Change Over SFY02	(1.22%)

Residential Services:

Habilitation - Group Home

Habilitation with Nursing - Group Home

Room and Board - Group Home

Habilitation Protection - Group Home

Habilitation Adults - Developmental Home

Habilitation Children - Developmental Home

Vendor Agency - Developmental Home

**Attachment 6: Independent Rate Model
 Habilitation Services (HAB)
 Residential Services - Group Home**

Service	Habilitation (Residential Services)
Unit of Service	1 hour
DDD Taxonomy Code	
Hourly Wage (Inflated to December 2002)	\$10.99
Annual Wage	\$22,866
ERE (as percent of wages)	30%
Hourly Compensation (wages + ERE)	\$14.29
Annual Compensation (wages + ERE)	\$29,726
Productivity Assumptions	
- Total Hours	8.00
- Travel Time	0.00
- Time allocated to notes/med records	0.00
- Down Time	0.00
- Average on-site time; "Billable Hours"	8.00
- <i>Productivity Adjustment</i>	1.00
Hourly Compensation After Adjustment	\$14.29
Annual Compensation After Adjustment	\$29,726
Transportation	
- Vehicle allocation	\$0.6556
- Number of Miles	1.14
- Amount per mile	\$0.345
Total Mileage Amount	\$0.39
Hourly Transportation cost	\$1.05
Hourly Program Compliance cost	
- Compliance Percent	2%
- Non-travel cost	\$14.29
Hourly Program Compliance cost	\$0.29
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$14.29
Hourly Administrative Overhead cost	\$1.43
Total Rate	
- with mileage	\$17.06
- without mileage	\$16.66

**Attachment 6: Independent Rate Model
 Habilitation Services with Nursing (HAN)
 Residential Services - Group Home**

Service	Habilitation (Residential Services)
Unit of Service	1 hour
DDD Taxonomy Code	
Hourly Wage (Inflated to December 2002)	\$16.27
Annual Wage	\$33,850
ERE (as percent of wages)	30%
Hourly Compensation (wages + ERE)	\$21.16
Annual Compensation (wages + ERE)	\$44,005
Productivity Assumptions	
- Total Hours	8.00
- Travel Time	0.00
- Time allocated to notes/med records	0.00
- Down Time	0.00
- Average on-site time; "Billable Hours"	8.00
- <i>Productivity Adjustment</i>	1.00
Hourly Compensation After Adjustment	\$21.16
Annual Compensation After Adjustment	\$44,005
Transportation	
- Vehicle allocation	\$0.6556
- Number of Miles	1.14
- Amount per mile	\$0.345
Total Mileage Amount	\$0.39
Hourly Transportation cost	\$1.05
Program Compliance	
- Compliance Percent	3%
- Non-travel cost	\$21.16
Hourly Program Compliance cost	\$0.63
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$21.16
Hourly Administrative Overhead cost	\$2.12
Total Rate	
- with mileage	\$24.96
- without mileage	\$24.56

Attachment 6: Independent Rate Model
Room and Board
Assumptions and Daily Rate Based on the Number of Individuals per Facility in a Given Metropolitan Area
Residential Services - Group Home

Room and Board Assumptions						
DDD Unit / Taxonomy Code						1 day T04507
AHCCCS Unit / Procedure Code						1 day 10001
Fair Market Rent (FMR) per month						
	Number of bedrooms					
	1	2	3	4	5	6
Flagstaff	\$660	\$857	\$1,149	\$1,380	\$1,587	\$1,825
Phoenix-Mesa	\$641	\$806	\$1,121	\$1,320	\$1,518	\$1,746
Tucson	\$513	\$683	\$949	\$1,119	\$1,287	\$1,480
Yuma/Yavapai	\$478	\$636	\$884	\$890	\$1,024	\$1,177
Non-metropolitan	same as Yuma/Yavapai					
Source: HUD, May 2002						
FMR per bedroom per month						
	FMR per bedroom					
	1	2	3	4	5	6
Flagstaff	\$660	\$429	\$383	\$345	\$317	\$304
Phoenix-Mesa	\$641	\$403	\$374	\$330	\$304	\$291
Tucson	\$513	\$342	\$316	\$280	\$257	\$247
Yuma/Yavapai	\$478	\$318	\$295	\$223	\$205	\$196
Non-metropolitan	same as Yuma/Yavapai					
Source: HUD, May 2002						
Utilities per housing unit per month						
	Number of bedrooms					
	1	2	3	4	5	6
Gas	\$28.63	\$32.49	\$36.35	\$40.14	\$43.82	\$47.52
Electricity	\$84.71	\$97.68	\$109.98	\$121.36	\$132.26	\$144.15
Water, trash, etc.	\$31.59	\$31.59	\$31.59	\$31.59	\$31.59	\$31.59
Total	\$144.93	\$161.76	\$177.92	\$193.09	\$207.67	\$223.26
Source: APS (10-17-02), SWEEP (1999-2000 data)						
Telephone expense per person per month						
	Number of persons					
	1	2	3	4	5	6
Telephone	\$20.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00
Source: EP&P research and assumption						
Note: per-person amount fluctuation: \$5.00						
Maintenance expense per housing unit per month						
	Number of bedrooms					
	1	2	3	4	5	6
Telephone	\$45.00	\$50.00	\$55.00	\$60.00	\$65.00	\$70.00
Source: EP&P research and assumption						
Note: amount fluctuation: \$5.00						
Food per person per month						
20-50 year old	\$225.26					
51 years and over	\$211.44					
Average	\$218.35					
Source: USDA Food Plans: Moderate-Cost Plan, June 2002						
Average number of days per month						30.4

Flagstaff - Rent per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$21.70					
2	\$10.85	\$14.09				
3		\$9.39	\$12.59			
4		\$7.04	\$9.44	\$11.34		
5			\$7.56	\$9.07	\$10.44	
6			\$6.30	\$7.56	\$8.70	\$10.00
7				\$6.48	\$7.45	\$8.57
8				\$5.67	\$6.52	\$7.50

Phoenix-Mesa - Rent per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$21.07					
2	\$10.54	\$13.25				
3		\$8.83	\$12.28			
4		\$6.62	\$9.21	\$10.85		
5			\$7.37	\$8.68	\$9.98	
6			\$6.14	\$7.23	\$8.32	\$9.57
7				\$6.20	\$7.13	\$8.20
8				\$5.42	\$6.24	\$7.17

Tucson - Rent per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$16.87					
2	\$8.43	\$11.23				
3		\$7.48	\$10.40			
4		\$5.61	\$7.80	\$9.20		
5			\$6.24	\$7.36	\$8.46	
6			\$5.20	\$6.13	\$7.05	\$8.11
7				\$5.26	\$6.04	\$6.95
8				\$4.60	\$5.29	\$6.08

Yuma/Yavapai - Rent per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$15.72					
2	\$7.86	\$10.45				
3		\$6.97	\$9.69			
4		\$5.23	\$7.27	\$7.32		
5			\$5.81	\$5.85	\$6.73	
6			\$4.84	\$4.88	\$5.61	\$6.45
7				\$4.18	\$4.81	\$5.53
8				\$3.66	\$4.21	\$4.84

Flagstaff - Utilities per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$4.76					
2	\$2.38	\$2.66				
3		\$1.77	\$1.95			
4		\$1.33	\$1.46	\$1.59		
5			\$1.17	\$1.27	\$1.37	
6			\$0.97	\$1.06	\$1.14	\$1.22
7				\$0.91	\$0.98	\$1.05
8				\$0.79	\$0.85	\$0.92

Phoenix-Mesa - Utilities per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$4.76					
2	\$2.38	\$2.66				
3		\$1.77	\$1.95			
4		\$1.33	\$1.46	\$1.59		
5			\$1.17	\$1.27	\$1.37	
6			\$0.97	\$1.06	\$1.14	\$1.22
7				\$0.91	\$0.98	\$1.05
8				\$0.79	\$0.85	\$0.92

Tucson - Utilities per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$4.76					
2	\$2.38	\$2.66				
3		\$1.77	\$1.95			
4		\$1.33	\$1.46	\$1.59		
5			\$1.17	\$1.27	\$1.37	
6			\$0.97	\$1.06	\$1.14	\$1.22
7				\$0.91	\$0.98	\$1.05
8				\$0.79	\$0.85	\$0.92

Yuma/Yavapai - Utilities per person per day						
	Number of bedrooms					
Number of People	1	2	3	4	5	6
1	\$4.76					
2	\$2.38	\$2.66				
3		\$1.77	\$1.95			
4		\$1.33	\$1.46	\$1.59		
5			\$1.17	\$1.27	\$1.37	
6			\$0.97	\$1.06	\$1.14	\$1.22
7				\$0.91	\$0.98	\$1.05
8				\$0.79	\$0.85	\$0.92

**Attachment 6: Independent Rate Model
Room and Board
Assumptions and Daily Rate Based on the Number of Individuals per Facility in a Given Metropolitan Area
Residential Services - Group Home**

Flagstaff - Telephone per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$0.66					
2	\$0.41	\$0.41				
3		\$0.33	\$0.33			
4		\$0.29	\$0.29	\$0.29		
5			\$0.26	\$0.26	\$0.26	
6			\$0.25	\$0.25	\$0.25	\$0.25
7				\$0.23	\$0.23	\$0.23
8				\$0.23	\$0.23	\$0.23

Flagstaff - Maintenance per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$1.48					
2	\$0.74	\$0.82				
3		\$0.55	\$0.60			
4		\$0.41	\$0.45	\$0.49		
5			\$0.36	\$0.39	\$0.43	
6			\$0.30	\$0.33	\$0.36	\$0.38
7				\$0.28	\$0.31	\$0.33
8				\$0.25	\$0.27	\$0.29

Phoenix-Mesa - Telephone per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$0.66					
2	\$0.41	\$0.41				
3		\$0.33	\$0.33			
4		\$0.29	\$0.29	\$0.29		
5			\$0.26	\$0.26	\$0.26	
6			\$0.25	\$0.25	\$0.25	\$0.25
7				\$0.23	\$0.23	\$0.23
8				\$0.23	\$0.23	\$0.23

Phoenix-Mesa - Maintenance per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$1.48					
2	\$0.74	\$0.82				
3		\$0.55	\$0.60			
4		\$0.41	\$0.45	\$0.49		
5			\$0.36	\$0.39	\$0.43	
6			\$0.30	\$0.33	\$0.36	\$0.38
7				\$0.28	\$0.31	\$0.33
8				\$0.25	\$0.27	\$0.29

Tuscon - Telephone per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$0.66					
2	\$0.41	\$0.41				
3		\$0.33	\$0.33			
4		\$0.29	\$0.29	\$0.29		
5			\$0.26	\$0.26	\$0.26	
6			\$0.25	\$0.25	\$0.25	\$0.25
7				\$0.23	\$0.23	\$0.23
8				\$0.23	\$0.23	\$0.23

Tuscon - Maintenance per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$1.48					
2	\$0.74	\$0.82				
3		\$0.55	\$0.60			
4		\$0.41	\$0.45	\$0.49		
5			\$0.36	\$0.39	\$0.43	
6			\$0.30	\$0.33	\$0.36	\$0.38
7				\$0.28	\$0.31	\$0.33
8				\$0.25	\$0.27	\$0.29

Yuma/Yavapai - Telephone per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$0.66					
2	\$0.41	\$0.41				
3		\$0.33	\$0.33			
4		\$0.29	\$0.29	\$0.29		
5			\$0.26	\$0.26	\$0.26	
6			\$0.25	\$0.25	\$0.25	\$0.25
7				\$0.23	\$0.23	\$0.23
8				\$0.23	\$0.23	\$0.23

Yuma/Yavapai - Maintenance per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$1.48					
2	\$0.74	\$0.82				
3		\$0.55	\$0.60			
4		\$0.41	\$0.45	\$0.49		
5			\$0.36	\$0.39	\$0.43	
6			\$0.30	\$0.33	\$0.36	\$0.38
7				\$0.28	\$0.31	\$0.33
8				\$0.25	\$0.27	\$0.29

**Attachment 6: Independent Rate Model
Room and Board
Assumptions and Daily Rate Based on the Number of Individuals per Facility in a Given Metropolitan Area
Residential Services - Group Home**

Flagstaff - Food per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$7.18					
2	\$7.18	\$7.18				
3		\$7.18	\$7.18			
4		\$7.18	\$7.18	\$7.18		
5			\$7.18	\$7.18	\$7.18	
6			\$7.18	\$7.18	\$7.18	\$7.18
7				\$7.18	\$7.18	\$7.18
8				\$7.18	\$7.18	\$7.18

Flagstaff - Total RRB per person per day							Blended Rate
Number of People	Number of bedrooms						
	1	2	3	4	5	6	
1	\$35.78						
2	\$21.56	\$25.16					\$23.36
3		\$19.22	\$22.65				\$20.94
4		\$16.25	\$18.82	\$20.89			\$18.65
5			\$16.53	\$18.18	\$19.67		\$18.13
6			\$15.00	\$16.37	\$17.62	\$19.03	\$17.00
7				\$15.08	\$16.15	\$17.36	\$16.20
8				\$14.12	\$15.05	\$16.11	\$15.09

Phoenix-Mesa - Food per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$7.18					
2	\$7.18	\$7.18				
3		\$7.18	\$7.18			
4		\$7.18	\$7.18	\$7.18		
5			\$7.18	\$7.18	\$7.18	
6			\$7.18	\$7.18	\$7.18	\$7.18
7				\$7.18	\$7.18	\$7.18
8				\$7.18	\$7.18	\$7.18

Phoenix-Mesa - Total RRB per person per day							Blended Rate
Number of People	Number of bedrooms						
	1	2	3	4	5	6	
1	\$35.15						
2	\$21.25	\$24.32					\$22.78
3		\$18.66	\$22.34				\$20.50
4		\$15.83	\$18.59	\$20.40			\$18.27
5			\$16.34	\$17.79	\$19.22		\$17.78
6			\$14.84	\$16.04	\$17.24	\$18.60	\$16.68
7				\$14.80	\$15.82	\$16.99	\$15.87
8				\$13.87	\$14.76	\$15.78	\$14.81

Tuscon - Food per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$7.18					
2	\$7.18	\$7.18				
3		\$7.18	\$7.18			
4		\$7.18	\$7.18	\$7.18		
5			\$7.18	\$7.18	\$7.18	
6			\$7.18	\$7.18	\$7.18	\$7.18
7				\$7.18	\$7.18	\$7.18
8				\$7.18	\$7.18	\$7.18

Tuscon - Total RRB per person per day							Blended Rate
Number of People	Number of bedrooms						
	1	2	3	4	5	6	
1	\$30.95						
2	\$19.14	\$22.30					\$20.72
3		\$17.31	\$20.46				\$18.89
4		\$14.82	\$17.18	\$18.74			\$16.91
5			\$15.21	\$16.46	\$17.70		\$16.46
6			\$13.90	\$14.94	\$15.97	\$17.14	\$15.49
7				\$13.86	\$14.74	\$15.74	\$14.78
8				\$13.04	\$13.81	\$14.69	\$13.85

Yuma/Yavapai - Food per person per day						
Number of People	Number of bedrooms					
	1	2	3	4	5	6
1	\$7.18					
2	\$7.18	\$7.18				
3		\$7.18	\$7.18			
4		\$7.18	\$7.18	\$7.18		
5			\$7.18	\$7.18	\$7.18	
6			\$7.18	\$7.18	\$7.18	\$7.18
7				\$7.18	\$7.18	\$7.18
8				\$7.18	\$7.18	\$7.18

Yuma/Yavapai - Total RRB per person per day							Blended Rate
Number of People	Number of bedrooms						
	1	2	3	4	5	6	
1	\$29.80						
2	\$18.57	\$21.53					\$20.05
3		\$16.80	\$19.75				\$18.27
4		\$14.43	\$16.65	\$16.86			\$15.98
5			\$14.79	\$14.96	\$15.96		\$15.24
6			\$13.55	\$13.69	\$14.53	\$15.48	\$14.31
7				\$12.78	\$13.50	\$14.32	\$13.53
8				\$12.10	\$12.73	\$13.45	\$12.76

**Attachment 6: Independent Rate Model
 Habilitation Protection Services (HPH)
 Residential Services**

Service	Habilitation (Residential Services)
Unit of Service	1 hour
DDD Taxonomy Code	
Hourly Wage (Inflated to December 2002)	\$12.09
Annual Wage	\$25,153
ERE (as percent of wages)	30%
Hourly Compensation (wages + ERE)	\$15.72
Annual Compensation (wages + ERE)	\$32,699
Productivity Assumptions	
- Total Hours	8.00
- Travel Time	0.00
- Time allocated to notes/med records	0.00
- Down Time	0.00
- Average on-site time; "Billable Hours"	8.00
- <i>Productivity Adjustment</i>	1.00
Hourly Compensation After Adjustment	\$15.72
Annual Compensation After Adjustment	\$32,699
Transportation	
- Vehicle allocation	\$0.656
- Number of Miles	1.14
- Amount per mile	\$0.345
Total Mileage Amount	\$0.39
Hourly Transportation cost	\$1.05
Program Compliance	
- Compliance Percent	4%
- Non-travel cost	\$15.72
Hourly Program Compliance cost	\$0.63
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$15.72
Hourly Administrative Overhead cost	\$1.57
Total Rate	
- with mileage	\$18.97
- without mileage	\$18.58

**Attachment 6: Independent Rate Model
 Habilitation Developmental Home (Adults)
 Residential Services - Developmental Home**

Service	Habilitation Adults (Developmental Home)
Unit of Service	1 day
DDD Taxonomy Code	T03827
Room - Capital	
- Square Footage	170
- Cost per Square Foot	\$10.00
- Number of Days in Service	365
Total Square Footage per Day	\$4.66
Board - Meals	
- Cost per Day	\$7.24
Total Meals per Day	\$7.24
Total Room and Board per Day	\$11.90
Other: Habilitation	
- Number of Hours per Day	4
- HAH non-RFP rate (net of transport)	\$13.55
Total Habilitation per Day	\$54.18
Other: Mileage	
- Mileage Allowance per Month	200
- Amount per Mile	\$0.345
- Total Mileage per Month	\$69.00
Total Mileage per Day	\$2.27
Total Other per Day	\$56.45
Administrative Overhead	
- Administrative Percent	2%
- Total Non-travel Cost	\$54.18
Administrative Cost per Day	\$1.08
Total Non-RRB Rate per Day	\$57.54
Total Payment to Family per Day	\$69.43
Intensity Level Adjustment¹	
- Low Intensity (90% of standard rate)	\$51.78
- Medium Intensity (standard rate)	\$57.54
- High Intensity (110% of standard rate)	\$63.29

1 Based on non-RRB portion of payment to family

**Attachment 6: Independent Rate Model
 Habilitation Developmental Home (Children)
 Residential Services - Developmental Home**

Service	Habilitation Children (Developmental Home)
Unit of Service	1 day
DDD Taxonomy Code	T03827
Room - Capital	
- Square Footage	195
- Cost per Square Foot	\$10.00
- Number of Days in Service	365
Total Square Footage per Day	\$5.34
Board - Meals	
- Cost per Day	\$6.55
Total Meals per Day	\$6.55
Total Room and Board per Day	\$11.89
Other: Habilitation	
- Number of Hours per Day	4
- Wage per Hour	\$13.55
Total Habilitation per Day	\$54.18
Other: Mileage	
- Mileage Allowance per Month	200
- Amount per Mile	\$0.345
- Total Mileage per Month	\$69.00
Total Mileage per Day	\$2.27
Total Other per Day	\$56.45
Administrative Overhead	
- Administrative Percent	2%
- Total Non-travel Cost	\$54.18
Administrative Cost per Day	\$1.08
Total Non-RRB Rate per Day	\$57.54
Total Payment to Family per Day	\$69.43
Intensity Level Adjustment¹	
- Low Intensity (90% of standard rate)	\$51.78
- Medium Intensity (standard rate)	\$57.54
- High Intensity (110% of standard rate)	\$63.29

1 Based on non-RRB portion of payment to family

**Attachment 6: Independent Rate Model
Developmental Home Agency
Residential Services - Developmental Home**

Service	Developmental Home Agency
Unit of Service Daily Rate Based on	1 day 1 individual
Number of Years Under Supervision, on Average	5
Number of Days Under Supervision, per Year	365
Initial Home Licensure - ACYF rate (December 1996) - Inflation Factor (to December 2004) - DES Premium	750.00 1.3228 10.0%
Initial Home Licensure Annual Cost (spread over 5 years) = \$1,100 in first year / 5 years	\$1,100.00 \$220.00
License Renewal - Percentage of Initial Home Licensure Payment	55.0%
License Renewal Annual Cost (spread over 5 years) = (\$605 * 4 years + \$1,100) / 5 years	\$605.00 \$484.00
Total Fixed Cost of Licensure	\$704.00
Training - Salary - Training Staff (inflated to December 2002) - Annual Wage - ERE (as percent of wages)	\$16.04 \$33,357 30.0%
Hourly Compensation (wages + ERE) Annual Compensation (wages + ERE)	\$20.85 \$43,364
- Initial Training - Hours of Training - Cost of Training	20 \$420.00
Annual Cost (spread over 5 years) = \$420 in first year / 5 years	\$84.00
- Ongoing Training - Hours of Training - Cost of Training	10 \$210.00
Annual Cost (spread over 5 years) = (\$210 * 4 years + \$420) / 5	\$168.00
Total Fixed Cost of Training	\$252.00
Respite/Relief - Respite Hours Allowance - Respite Hourly Agency Provider Rate (RSP), less Admin. Overhead	720 \$12.63
Annual Cost of Respite/Relief	\$9,100.00
Habilitation - Habilitation Hours Allowance - Habilitation Hourly Agency Provider Rate (HAH), less Admin. Overhead	50 \$16.48
Annual Cost of Habilitation	\$830.00
Attendant Care - Attendant Care Hours Allowance - Attendant Care Hourly Agency Provider Rate (ATC), less Admin. Overhead	50 \$12.88
Annual Cost of Attendant Care	\$650.00
Administration and Monitoring Staff - Hourly Wage (inflated to December 2002) - ERE (as percent of wages) - Number of Visits to Family, per Year - Duration of Each Visit, in Hours	\$13.97 30.0% 26 1
Annual Cost of Administration and Monitoring Staff	\$472.24

**Attachment 6: Independent Rate Model
Developmental Home Agency
Residential Services - Developmental Home**

Service	Developmental Home Agency
Unit of Service	1 day
Daily Rate Based on	1 individual
Mileage	
- Number of Miles, per Month	100
- Number of Miles, per Year	1,200
- Amount per Mile	\$0.345
Annual Mileage Cost	\$414.00
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$12,008
Total Administrative Cost	\$1,200.82
Total Cost per Family per Year	\$13,623.06
Total Cost per Family per Day	\$37.32
Payment to Family	
- Room and Board	\$11.90
- Other	\$57.54
Total Payment to Family, per Day	\$69.43
Total Payment to Agency, per Day	\$106.75
Total Payment to Agency, less Room and Board	\$94.86

Day Treatment and Training

Adults Without Transportation

Adults With Transportation

Adults - Transportation Capital

Children - After-School Program

Children - Summer Program

Rural Adults Without Transportation

Rural Adults With Transportation

Behaviorally Intense Adults Without Transportation

Behaviorally Intense Adults With Transportation

**Attachment 6: Independent Rate Models
Day Treatment and Training (Adults)
Without Transportation**

Service	Day Treatment and Training - Adults (RFP Providers)	Day Treatment and Training - Adults (Non-RFP Providers) Moderate Intensity	Day Treatment and Training - Adults (Non-RFP Providers) High Intensity
Unit of Service DDD Taxonomy Code	1 client hour T04003	1 client hour T04003	1 client hour T04003
Hourly Wage (Inflated to December 2002) Annual Wage	\$13.22 \$27,506	\$13.22 \$27,506	\$14.55 \$30,257
ERE (as percent of wages)	30%	20.5%	20.5%
Hourly Compensation (wages + ERE) Annual Compensation (wages + ERE)	\$17.19 \$35,758	\$15.94 \$33,145	\$17.53 \$36,460
Productivity Assumptions			
- Total Hours	8.00	8.00	8.00
- Direct Care Travel Time (Accounted for in Model 3A)	1.00	0.00	0.00
- Total Hours before productivity adjustments	7.00	8.00	8.00
- Time allocated to facility preparation and notes	1.00	1.00	1.00
- Down Time	0.00	0.00	0.00
- Average on-site time; "Billable Hours"	7.00	7.00	7.00
- Transportation Time	0.00	0.00	0.00
- Facility Time	7.00	7.00	7.00
- <i>Productivity Adjustment</i>	1.14	1.14	1.14
Hourly Compensation After Adjustment Annual Compensation After Adjustment	\$19.65 \$35,758	\$18.21 \$33,145	\$20.03 \$36,460
Staffing			
- Number of Staff Members	5	1	1
- Number of Individuals Served	16	3	3
Ratio of staff to individual	1:3.2	1:3	1:3
Total Hourly Compensation After Adjustment Hourly Compensation per Individual	\$98.24 \$6.14	\$18.21 \$6.07	\$20.03 \$6.68
Capital			
- Square Footage	2,000	0	0
- Cost per Square Foot	\$12.00	\$0.00	\$0.00
- Number of Days in Service	170	170	170
Total Square Footage per Individual per Day Hourly Capital Cost per Individual	\$8.82 \$1.26	\$0.00 \$0.00	\$0.00 \$0.00
From Model 3A:			
Total Transportation Cost per Individual per Day Hourly Transportation Cost per Individual	\$4.12 \$0.59	\$0.00 \$0.00	\$0.00 \$0.00
Administrative Overhead			
- Administrative Percent	10%	2%	3%
- Non-travel cost	\$7.99	\$6.07	\$6.68
Hourly administrative cost	\$0.80	\$0.12	\$0.20
Total Rate			
- Per Individual per Day	\$8.79	\$6.19	\$6.88

**Attachment 6: Independent Rate Model
Day Treatment and Training (Adults)
With Transportation**

Service	Day Treatment and Training - Adults (RFP Providers)
Unit of Service	1 client hour
DDD Taxonomy Code	T04003
Hourly Wage (Inflated to December 2002)	\$13.22
Annual Wage	\$27,506
ERE (as percent of wages)	30%
Hourly Compensation (wages + ERE)	\$17.19
Annual Compensation (wages + ERE)	\$35,758
Productivity Assumptions	
- Total Hours	8.00
- Direct Care Travel Time (Accounted for in Model 1)	1.00
Total Hours before productivity adjustments	7.00
- Time allocated to facility preparation and notes	1.00
- Down Time	0.00
- Average on-site time: "Billable Hours"	7.00
- Transportation Time	1.00
- Facility Time	6.00
- <i>Productivity Adjustment</i>	<i>1.14</i>
Hourly Compensation After Adjustment	\$19.65
Annual Compensation After Adjustment	\$35,758
Staffing	
- Number of Staff Members	5
- Number of Individuals Served	16
Ratio of staff to individual	1:3.2
Total Hourly Compensation After Adjustment	\$98.24
Hourly Compensation per Individual	\$6.14
Capital	
- Square Footage	2,000
- Cost per Square Foot	\$12.00
- Number of Days in Service	170
Total Square Footage per Individual per Day	\$8.82
Hourly Capital Cost per Individual	\$1.26
From Model 3B:	
Total Transportation Cost per Individual per Day	\$18.60
Hourly Transportation Cost per Individual	\$2.66
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$10.06
Hourly administrative cost	\$1.01
Total Rate	
- Per Individual per Day	\$11.06

**Attachment 6: Independent Rate Model
Transportation Capital Model
Day Treatment and Training (Adults)
With and Without Transportation**

Total Staff in a DTA Program		5
Total Individuals in a DTA Program		16
Without Transportation	42%	7
With Transportation	58%	9

Transportation Capital	Per Year	Per Day
Vehicle/Van	\$8,000	\$47.06
Insurance	\$3,600	\$21.18
Total transport cost	\$11,600	\$68.24

	Model 3A Without Transportation	Model 3B With Transportation
Transportation-Related Staff Hours	1	4
Hourly Wage (Inflated to December 2002)	\$13.22	\$13.22
ERE	30%	30%
Hourly Compensation (wages + ERE)	\$17.19	\$17.19
Total Transportation Staff Hours per Day	\$17.19	\$68.77
Transportation Capital Cost Allocation		
within program	10%	10%
pick-up/drop-off		80%
Cost per Day		
within program	\$6.82	\$6.82
pick-up/drop-off		\$54.59
Total Transportation Capital per Day	\$6.82	\$61.41
Total Transportation Capital Allocation	10.0%	90.0%
Total Transportation Staff Hours per Day	\$17.19	\$68.77
Total Cost per Day	\$24.01	\$130.18
Individuals	7	9
Mileage per person per day	2	12
Total miles	14	108
Cost per mile	\$0.345	\$0.345
Total miles cost	\$4.83	\$37.26
Total Transportation Cost	\$28.84	\$167.44
Cost per Person (used in models 1 and 2)	\$4.12	\$18.60
Cost per Hour (used in models 1 and 2)	\$0.59	\$2.66
Difference per person per hour		\$2.07
Difference per person per day - Transportation		\$14.48

Administrative overhead addition per hour	\$0.21
Difference per person per day - Total	\$15.93

Unit of TRND	\$7.97
--------------	--------

**Attachment 6: Independent Rate Models
Day Treatment and Training (Children)
Agency Providers (RFP)**

Service	Day Treatment and Training - Children (RFP Providers) After School Program	Day Treatment and Training - Children (RFP Providers) Summer Program
Unit of Service DDD Taxonomy Code	1 client hour T04003	1 client hour T04003
Hourly Wage (Inflated to December 2002) Annual Wage	\$14.28 \$29,709	\$14.28 \$29,709
ERE (as percent of wages)	15%	15%
Hourly Compensation (wages + ERE) Annual Compensation (wages + ERE)	\$16.43 \$34,166	\$16.43 \$34,166
Productivity Assumptions		
- Total Hours	4.00	5.00
- Travel Time	0.00	0.00
- Time allocated to facility preparation and notes	0.25	0.25
- Down Time	0.00	0.00
- Average on-site time; "Billable Hours"	3.75	4.75
- <i>Productivity Adjustment</i>	<i>1.07</i>	<i>1.05</i>
Hourly Compensation After Adjustment	\$17.52	\$17.29
Staffing		
- Number of Staff Members	2	2
- Number of Individuals Served	6	6
Ratio of staff to individual	1:3	1:3
Total Hourly Compensation After Adjustment Hourly Compensation per Individual	\$35.04 \$5.84	\$34.58 \$5.76
Mileage		
- Program-Related Transportation	2	2
- Pick-up/Drop-off		10
- Amount per mile	\$0.345	\$0.345
Total Mileage Amount Hourly Mileage Cost per Individual	\$0.69 \$0.18	\$4.14 \$0.87
Capital		
- Square Footage	1,200	1,200
- Cost per Square Foot	\$10.00	\$10.00
- Number of Days in Service	278	87
Daily Capital Cost per Individual (based on 365 days) Hourly Capital Cost per Individual	\$5.48 \$1.46	\$5.48 \$1.15
Transportation Rent Expense		
- Cost of Passenger Van		\$26,000
- Years for Straight-Line Depreciation		5
- Annual Cost of Passenger Van		\$5,200
- Annual Cost of Insurance		\$3,600
- Total Annual Transportation Capital		\$8,800
- Total Daily Transportation Capital (based on 365 days)		\$24.11
- Rent Premium		50.0%
- Daily Rent Expense		\$36.16
Daily Transportation Capital per Individual (based on 365 days) Hourly Transportation Cost per Individual		\$6.03 \$1.27
Food		
- Snack per Individual per Day	\$1.00	\$1.00
Hourly Food Cost per Individual	\$0.27	\$0.21
Supplies		
- Supplies per Facility per Day	\$0.50	\$0.50
- Supplies per Individual per Day	\$0.08	\$0.08
Hourly Supply Cost per Individual	\$0.02	\$0.02

**Attachment 6: Independent Rate Models
Day Treatment and Training (Children)
Agency Providers (RFP)**

Service	Day Treatment and Training - Children (RFP Providers)	Day Treatment and Training - Children (RFP Providers)
Unit of Service DDD Taxonomy Code	After School Program 1 client hour T04003	Summer Program 1 client hour T04003
Administrative Overhead - Administrative Percent - Non-Mileage cost	10% \$7.59	10% \$8.41
Hourly Administrative Cost	\$0.76	\$0.84
Total Rate - With Mileage - Without Mileage	\$8.53 \$8.35	\$10.13 \$9.26

**Attachment 6: Independent Rate Models
Day Treatment and Training (Children)
Non-Agency Providers (non-RFP)**

Service	Day Treatment and Training - Children (Non-RFP Providers) After School Program	Day Treatment and Training - Children (Non-RFP Providers) Summer Program
Unit of Service	1 client hour	1 client hour
DDD Taxonomy Code	T04003	T04003
Hourly Wage (Inflated to December 2002)	\$14.28	\$14.28
Annual Wage	\$29,709	\$29,709
ERE (as percent of wages)	15%	15%
Hourly Compensation (wages + ERE)	\$16.43	\$16.43
Annual Compensation (wages + ERE)	\$34,166	\$34,166
Productivity Assumptions		
- Total Hours	4.00	5.00
- Travel Time	0.00	0.00
- Time allocated to facility preparation and notes	0.25	0.25
- Down Time	0.00	0.00
- Average on-site time; "Billable Hours"	3.75	4.75
- <i>Productivity Adjustment</i>	<i>1.07</i>	<i>1.05</i>
Hourly Compensation After Adjustment	\$17.52	\$17.29
Staffing		
- Number of Staff Members	2	2
- Number of Individuals Served	6	6
Ratio of staff to individual	1:3	1:3
Total Hourly Compensation After Adjustment	\$35.04	\$34.58
Hourly Compensation per Individual	\$5.84	\$5.76
Mileage		
- Program-Related Transportation	2	2
- Pick-up/Drop-off	0	10
- Amount per mile	\$0.345	\$0.345
Total Mileage Amount	\$0.69	\$4.14
Hourly Mileage Cost per Individual	\$0.18	\$0.87
Capital		
- Square Footage	1,200	1,200
- Cost per Square Foot	\$10.00	\$10.00
- Number of Days in Service	278	87
Daily Square Footage per Individual for 278.0952380952	\$5.48	\$5.48
Hourly Capital Cost per Individual	\$1.46	\$1.15
Transportation Rent Expense		
- Cost of Passenger Van		\$26,000
- Years for Straight-Line Depreciation		5
- Annual Cost of Passenger Van		\$5,200
- Annual Cost of Insurance		\$3,600
- Total Annual Cost of Van/Vehicle		\$8,800
- Total Daily Transportation Capital (based on 365)		\$24.11
- Rent Premium		50.0%
- Daily Rent Expense		\$36.16
Total Transportation Capital per Individual per Day		\$6.03
Hourly Transportation Cost per Individual		\$1.27
Food		
- Snack per Individual per Day	\$1.00	\$1.00
Hourly Food Cost per Individual	\$0.27	\$0.21
Supplies		
- Supplies per Facility per Day	\$0.50	\$0.50
- Supplies per Individual per Day	\$0.08	\$0.08
Hourly Supply Cost per Individual	\$0.02	\$0.02

**Attachment 6: Independent Rate Models
Day Treatment and Training (Children)
Non-Agency Providers (non-RFP)**

Service	Day Treatment and Training - Children (Non-RFP Providers)	Day Treatment and Training - Children (Non-RFP Providers)
Unit of Service	After School Program	Summer Program
DDD Taxonomy Code	1 client hour T04003	1 client hour T04003
Administrative Overhead		
- Administrative Percent	2%	2%
- Non-Mileage cost	\$7.59	\$8.41
Hourly Administrative Cost	\$0.15	\$0.17
Total Rate		
- With Mileage	\$7.93	\$9.45
- Without Mileage	\$7.74	\$8.58
Intensity Level Adjustment		
- Medium Intensity (standard rate)	\$7.93	\$9.45
- High Intensity	\$9.91	\$10.13

**Attachment 6: Independent Rate Model
Rural Day Treatment and Training (Adults)
Without Transportation**

Service	Day Treatment and Training - Adults (RFP Providers)
Unit of Service DDD Taxonomy Code	1 client hour T04003
Hourly Wage (Inflated to December 2002) Annual Wage	\$13.22 \$27,506
ERE (as percent of wages)	30%
Hourly Compensation (wages + ERE) Annual Compensation (wages + ERE)	\$17.19 \$35,758
Productivity Assumptions	
- Total Hours	8.00
- Direct Care Travel Time (Accounted for in Model 1)	1.00
- Total Hours before productivity adjustments	7.00
- Time allocated to facility preparation and notes	1.00
- Down Time	0.00
- Average on-site time; "Billable Hours"	7.00
- Transportation Time	1.00
- Facility Time	6.00
- <i>Productivity Adjustment</i>	1.14
Hourly Compensation After Adjustment Annual Compensation After Adjustment	\$19.65 \$35,758
Staffing	
- Number of Staff Members	2
- Number of Individuals Served	6
Ratio of staff to individual	1:3
Total Hourly Compensation After Adjustment Hourly Compensation per Individual	\$39.29 \$6.55
Capital	
- Square Footage	800
- Cost per Square Foot	\$10.00
- Number of Days in Service	170
Total Square Footage per Individual per Day Hourly Capital Cost per Individual	\$7.84 \$1.12
From Model 9A:	
Total Transportation Cost per Individual per Day Hourly Transportation Cost per Individual	\$12.77 \$1.82
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$9.49
Hourly administrative cost	\$0.95
Total Rate - Per Individual per Day	\$10.44

**Attachment 6: Independent Rate Model
Rural Day Treatment and Training (Adults)
With Transportation**

Service	Day Treatment and Training - Adults (RFP Providers)
Unit of Service DDD Taxonomy Code	1 client hour T04003
Hourly Wage (Inflated to December 2002) Annual Wage	\$13.22 \$27,506
ERE (as percent of wages)	30%
Hourly Compensation (wages + ERE) Annual Compensation (wages + ERE)	\$17.19 \$35,758
Productivity Assumptions	
- Total Hours	8.00
- Direct Care Travel Time (Accounted for in Model 1)	1.00
Total Hours before productivity adjustments	7.00
- Time allocated to facility preparation and notes	1.00
- Down Time	0.00
- Average on-site time; "Billable Hours"	7.00
- Transportation Time	1.00
- Facility Time	6.00
- <i>Productivity Adjustment</i>	1.14
Hourly Compensation After Adjustment Annual Compensation After Adjustment	\$19.65 \$35,758
Staffing	
- Number of Staff Members	2
- Number of Individuals Served	6
Ratio of staff to individual	1:3
Total Hourly Compensation After Adjustment Hourly Compensation per Individual	\$39.29 \$6.55
Capital	
- Square Footage	800
- Cost per Square Foot	\$10.00
- Number of Days in Service	170
Total Square Footage per Individual per Day Hourly Capital Cost per Individual	\$7.84 \$1.12
From Model 9B:	
Total Transportation Cost per Individual per Day Hourly Transportation Cost per Individual	\$25.15 \$3.59
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$11.26
Hourly administrative cost	\$1.13
Total Rate - Per Individual per Day	\$12.39

**Attachment 6: Independent Rate Model
 Transportation Capital Model
 Rural Day Treatment and Training (Adults)
 With and Without Transportation**

Total Staff in a DTA Program		2
Total Individuals in a DTA Program		6
Without Transportation	33%	2
With Transportation	67%	4

Transportation Capital	Per Year	Per Day
Vehicle/Van	\$6,500	\$38.24
Insurance	\$3,000	\$17.65
Total transport cost	\$9,500	\$55.88

	Model 9A	Model 9B
	Without Transportation	With Transportation
Transportation-Related Staff Hours	1	1
Hourly Wage (Inflated to December 2002)	\$13.22	\$13.22
ERE	30%	30%
Hourly Compensation (wages + ERE)	\$17.19	\$17.19
Total Transportation Staff Hours per Day	\$17.19	\$17.19
Transportation Capital Cost Allocation		
within program	10%	10%
pick-up/drop-off		80%
Cost per Day		
within program	\$5.59	\$5.59
pick-up/drop-off		\$44.71
Total Transportation Capital per Day	\$5.59	\$50.29
Total Transportation Capital Allocation	10.0%	90.0%
Total Transportation Staff Hours per Day	\$17.19	\$17.19
Total Cost per Day	\$22.78	\$67.49
Individuals	2	4
Mileage per person per day	4	24
Total miles	8	96
Cost per mile	\$0.345	\$0.345
Total miles cost	\$2.76	\$33.12
Total Transportation Cost	\$25.54	\$100.61
Cost per Person (used in models 7 and 8)	\$12.77	\$25.15
Cost per Hour (used in models 7 and 8)	\$1.82	\$3.59
Difference per person per hour		\$1.77
Difference per person per day - Transportation		\$12.38
Administrative overhead addition per hour		\$0.18
Difference per person per day - Total		\$13.62
Unit of TRND		\$6.81

**Attachment 6: Independent Rate Model
Behaviorally Intense Day Treatment and Training (Adults)
Without Transportation**

Service	Day Treatment and Training - Adults (RFP Providers)
Unit of Service DDD Taxonomy Code	1 client hour T04003
Hourly Wage (Inflated to December 2002) Annual Wage	\$14.55 \$30,257
ERE (as percent of wages)	30%
Hourly Compensation (wages + ERE) Annual Compensation (wages + ERE)	\$18.91 \$39,334
Productivity Assumptions	
- Total Hours	8.00
- Direct Care Travel Time (Accounted for in Model 1)	1.00
- Total Hours before productivity adjustments	7.00
- Time allocated to facility preparation and notes	1.00
- Down Time	0.00
- Average on-site time; "Billable Hours"	7.00
- Transportation Time	1.00
- Facility Time	6.00
- <i>Productivity Adjustment</i>	1.14
Hourly Compensation After Adjustment Annual Compensation After Adjustment	\$21.61 \$39,334
Staffing	
- Number of Staff Members	1
- Number of Individuals Served	1
Ratio of staff to individual	1:1
Total Hourly Compensation After Adjustment Hourly Compensation per Individual	\$21.61 \$21.61
Capital	
- Square Footage	125
- Cost per Square Foot	\$12.00
- Number of Days in Service	170
Total Square Footage per Individual per Day Hourly Capital Cost per Individual	\$8.82 \$1.26
From Model 3A	
Total Transportation Cost per Individual per Day Hourly Transportation Cost per Individual	\$4.12 \$0.59
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$23.46
Hourly administrative cost	\$2.35
Total Rate - Per Individual per Day	\$25.81

**Attachment 6: Independent Rate Model
Behaviorally Intense Day Treatment and Training (Adults)
With Transportation**

Service	Day Treatment and Training - Adults (RFP Providers)
Unit of Service DDD Taxonomy Code	1 client hour T04003
Hourly Wage (Inflated to December 2002) Annual Wage	\$14.55 \$30,257
ERE (as percent of wages) Hourly Compensation (wages + ERE) Annual Compensation (wages + ERE)	30% \$18.91 \$39,334
Productivity Assumptions - Total Hours - Direct Care Travel Time (Accounted for in Model 1) Total Hours before productivity adjustments - Time allocated to facility preparation and notes - Down Time - Average on-site time; "Billable Hours" - Transportation Time - Facility Time - <i>Productivity Adjustment</i>	8.00 1.00 7.00 1.00 0.00 7.00 1.00 6.00 1.14
Hourly Compensation After Adjustment Annual Compensation After Adjustment	\$21.61 \$39,334
Staffing - Number of Staff Members - Number of Individuals Served Ratio of staff to individual	1 1 1:1
Total Hourly Compensation After Adjustment Hourly Compensation per Individual	\$21.61 \$21.61
Capital - Square Footage - Cost per Square Foot - Number of Days in Service	125 \$12.00 170
Total Square Footage per Individual per Day Hourly Capital Cost per Individual	\$8.82 \$1.26
From Model 3B Total Transportation Cost per Individual per Day Hourly Transportation Cost per Individual	\$18.60 \$2.66
Administrative Overhead - Administrative Percent - Non-travel cost Hourly administrative cost	10% \$25.53 \$2.55
Total Rate - Per Individual per Day	\$28.08

Transportation Services

AHCCCS Rate Schedule

**Attachment 6: 2001 AHCCCS Non-Emergency Ground Transportation Services FFS Rates
Transportation Services**

Transportation services: AHCCCS rates

Source: http://www.ahcccs.state.az.us/plansproviders/ProcRateCodes/2001/Printer/2001_rate_codes_transportation.htm

Description	Urban		Rural	
	HPCPS	2001 Fee	HPCPS	2001 Fee
Ambulatory van, base rate	Z3621	\$6.69	Z3648	\$7.69
Ambulatory van, per mile	Z3620	\$1.15	Z3643	\$1.34
Wheelchair van, base rate	A0130	\$13.94	Z3644	\$16.03
Wheelchair van, per mile	Z3723	\$1.05	Z3645	\$1.20
Stretcher van, base rate	Z3721	\$44.59	Z3646	\$51.28
Stretcher van, per mile	Z3722	\$2.10	Z3647	\$2.42
Taxicab, base rate	A0100	\$1.11	A0100	\$1.11
Taxicab, per mile	Z3724	\$1.05	Z3724	\$1.05
Non-ambulance waiting time, (per 30 minutes)	Z3717	\$4.85	Z3717	\$4.85
Non-emerg. transportation; per mile-case worker	A0160	\$0.35	A0160	\$0.35
ALTCS HCBS Providers to Native Americans, per mile	W0100	\$0.35	W0100	\$0.35

**Attachment 6: 2001 AHCCCS Non-Emergency Ground Transportation Services FFS Rates
Transportation Services**

.m

Professional Services

Home Health Aide
Nursing

**Attachment 6: Independent Rate Model
Home Health Aide
Professional Services
Agency Providers (RFP)**

Service	Home Health Aide
Unit of Service	1 hour
DDD Procedure Code	T01609
AHCCCS Procedure Code	Z3020
AHCCCS Rate	\$30.61
Hourly Wage (inflated to December 2002)	\$8.67
Annual Wage	\$18,035
ERE (as percent of wages)	30.0%
Hourly Compensation (wages + ERE)	\$11.27
Annual Compensation (wages + ERE)	\$23,446
Productivity Assumptions	
- Total Hours	8.00
- Travel Time	0.60
- Time allocated to notes/med records	0.50
- Down Time	0.00
- Average on-site time; "Billable Hours"	6.90
- <i>Productivity Adjustment</i>	1.16
Hourly Compensation After Adjustment	\$13.07
Annual Compensation After Adjustment	\$23,446
Supervision	
- Hourly Wage	\$24.41
- Daily portion of an hour	0.25
Hourly supervision cost	\$0.76
Mileage	
- Number of Miles	30
- Amount per mile	\$0.345
Total Mileage Amount	\$10.35
Hourly mileage cost	\$1.50
Administrative Overhead	
- Administrative Percent	10%
- Non-travel cost	\$13.83
Hourly administrative cost	\$1.38
Total Rate	
- with mileage	\$16.72
- without mileage	\$15.22
Multi-Client Rate Adjustments	
- 1 staff, 2 clients, per person per hour, with mileage	\$10.45
- 1 staff, 2 clients, per person per hour, without mileage	\$9.51
- 1 staff, 3 clients, per person per hour, with mileage	\$8.36
- 1 staff, 3 clients, per person per hour, without mileage	\$7.61
Average SFY02 Single Client Rate	\$14.67
Percent Change Over SFY02	13.9%

**Attachment 6: Comparable Model
Home Health Aide
Professional Services
Agency Providers (RFP)**

Service	Home Health Aide - T01609	
	DDD	AHCCCS
Agency Model Comparison Rate¹	\$16.72	\$31.65
Unit of Service	1.0 hour	per visit
Procedure Code	T01609	Z3020 ³
Hourly Wage²	\$8.67	\$9.33
Annual Wage	\$18,035	\$19,406
ERE (as percent of wages)	30%	30%
Hourly Compensation (wages + ERE)	\$11.27	\$12.13
Annual Compensation (wages + ERE)	\$23,446	\$25,228
Productivity Assumptions		
- Total Hours	8.00	8.00
- Travel Time	0.60	1.00
- Time allocated to notes/med records	0.50	0.40
- Down Time	0.00	0.50
- Average on-site time; "Billable Hours"	6.90	6.10
- <i>Productivity Adjustment</i>	1.16	1.31
Hourly Compensation After Adjustment	\$13.07	\$15.91
Annual Compensation After Adjustment	\$23,446	\$25,228
Supervision		
- Hourly Wage	\$24.41	\$31.11
- Daily portion of an hour	0.25	1.00
Hourly supervision cost	\$0.76	\$3.89
Mileage		
- Number of Miles	30.00	20.00
- Amount per mile	\$0.345	\$0.32
Total Mileage Amount	\$10.35	\$6.40
Hourly mileage cost	\$1.50	\$1.05
Administrative Overhead		
- Administrative Percent	10%	10%
- Non-travel cost	\$13.83	\$19.80
Hourly administrative cost	\$1.38	\$1.98
Total Rate		
- with mileage	\$16.72	\$22.82
- without mileage	\$15.22	\$21.78

1 AHCCCS rate as of October 1, 2002

2 Wages inflated to December 2002

3 Actual rate adopted by AHCCCS for Z3020 is \$30.61 per visit

**Attachment 6: Independent Rate Models
Nursing
Professional Services
Agency Providers (RFP)**

Service	Nursing Services	Nursing Services Continuous
Unit of Service	1 hour	13+ hours
DDD Taxonomy Code	T02304	T02304
AHCCCS Procedure Code	varies ¹	varies ¹
AHCCCS Rate	varies ¹	varies ¹
Hourly Wage (inflated to December 2002)	\$20.11	\$20.11
Annual Wage	\$41,836	\$41,836
ERE (as percent of wages)	30.0%	30.0%
Hourly Compensation (wages + ERE)	\$26.15	\$26.15
Annual Compensation (wages + ERE)	\$54,387	\$54,387
Productivity Assumptions		
- Total Hours	8.00	8.00
- Travel Time	0.60	0.00
- Time allocated to notes/med records	0.50	0.00
- Down Time	0.00	0.00
- Average on-site time; "Billable Hours"	6.90	8.00
- <i>Productivity Adjustment</i>	1.16	1.00
Hourly Compensation After Adjustment	\$30.32	\$26.15
Annual Compensation After Adjustment	\$54,387	\$54,387
Supervision		
- Hourly Wage	\$24.41	\$24.41
- Daily portion of an hour	0.25	0.25
Hourly supervision cost	\$0.76	\$0.76
Mileage		
- Number of Miles	30	0
- Amount per mile	\$0.345	\$0.345
Total Mileage Amount	\$10.35	\$0.00
Hourly mileage cost	\$1.50	\$0.00
Administrative Overhead		
- Administrative Percent	10%	10%
- Non-travel cost	\$31.08	\$26.91
Hourly administrative cost	\$3.11	\$2.69
Total Rate		
- with mileage	\$35.69	\$384.82
- without mileage	\$34.19	\$384.82
Multi-Client Rate Adjustments		
- 1 staff, 2 clients, per person per hour, with mileage	\$22.30	\$240.51
- 1 staff, 2 clients, per person per hour, without mileage	\$21.37	\$240.51
- 1 staff, 3 clients, per person per hour, with mileage	\$17.84	\$192.41
- 1 staff, 3 clients, per person per hour, without mileage	\$17.09	\$192.41
Average SFY02 Single Client Rate	\$32.09	
Percent Change Over SFY02	11.2%	

1 AHCCCS has multiple codes: Z3030, Z3031, Z3032, Z3033 and Z3034