

**Attachment 3A REVISED: Conversion to Daily Rate, Residential Services
Group Home - SFY04 HAB Step Up Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HAB	Habilitation - Group Home
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Proposed Hourly Rate:

\$15.59

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$115.81	\$138.97	\$173.72	\$231.62	\$347.43	\$694.87
Range 11	264	280	296	\$103.93	\$124.72	\$155.90	\$207.87	\$311.80	\$623.60
Range 10	232	248	264	\$92.06	\$110.47	\$138.08	\$184.11	\$276.17	\$552.33
Range 9	200	216	232	\$80.18	\$96.21	\$120.27	\$160.35	\$240.53	\$481.06
Range 8	168	184	200	\$68.30	\$81.96	\$102.45	\$136.60	\$204.90	\$409.79
Range 7	160	168	176	\$62.36	\$74.83	\$93.54	\$124.72	\$187.08	\$374.16
Range 6	144	152	160	\$56.42	\$67.71	\$84.63	\$112.84	\$169.26	\$338.53
Range 5	128	136	144	\$50.48	\$60.58	\$75.72	\$100.96	\$151.45	\$302.89
Range 4	112	120	128	\$44.54	\$53.45	\$66.81	\$89.09	\$133.63	\$267.26
Range 3	96	104	112	\$38.60	\$46.32	\$57.91	\$77.21	\$115.81	\$231.62
Range 2	80	88	96	\$32.66	\$39.20	\$49.00	\$65.33	\$97.99	\$195.99
Range 1	64	72	80	\$26.73	\$32.07	\$40.09	\$53.45	\$80.18	\$160.35

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

NOTE: The shaded boxes indicate that the District Program Administrator/Manager must approve this level of service authorization, and that continuing authorization will be contingent upon AHCCCS ongoing approval of cost-effectiveness plans submitted by the Division.

**Attachment 3B REVISED: Conversion to Daily Rate, Residential Services
Group Home - HAB Adopted Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HAB	Habilitation - Group Home
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Proposed Hourly Rate:

\$15.87

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$117.89	\$141.47	\$176.84	\$235.78	\$353.67	\$707.35
Range 11	264	280	296	\$105.80	\$126.96	\$158.70	\$211.60	\$317.40	\$634.80
Range 10	232	248	264	\$93.71	\$112.45	\$140.56	\$187.42	\$281.13	\$562.25
Range 9	200	216	232	\$81.62	\$97.94	\$122.43	\$163.23	\$244.85	\$489.70
Range 8	168	184	200	\$69.53	\$83.43	\$104.29	\$139.05	\$208.58	\$417.15
Range 7	160	168	176	\$63.48	\$76.18	\$95.22	\$126.96	\$190.44	\$380.88
Range 6	144	152	160	\$57.43	\$68.92	\$86.15	\$114.87	\$172.30	\$344.61
Range 5	128	136	144	\$51.39	\$61.67	\$77.08	\$102.78	\$154.17	\$308.33
Range 4	112	120	128	\$45.34	\$54.41	\$68.01	\$90.69	\$136.03	\$272.06
Range 3	96	104	112	\$39.30	\$47.16	\$58.95	\$78.59	\$117.89	\$235.78
Range 2	80	88	96	\$33.25	\$39.90	\$49.88	\$66.50	\$99.75	\$199.51
Range 1	64	72	80	\$27.21	\$32.65	\$40.81	\$54.41	\$81.62	\$163.23

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

NOTE: The shaded boxes indicate that the District Program Administrator/Manager must approve this level of service authorization, and that continuing authorization will be contingent upon AHCCCS ongoing approval of cost-effectiveness plans submitted by the Division.

**Attachment 3C REVISED: Conversion to Daily Rate, Residential Services
Group Home - SFY04 HAB Step-Down Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HAB	Habilitation - Group Home
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Proposed Hourly Rate:

\$16.78

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$124.65	\$149.58	\$186.98	\$249.30	\$373.95	\$747.91
Range 11	264	280	296	\$111.87	\$134.24	\$167.80	\$223.73	\$335.60	\$671.20
Range 10	232	248	264	\$99.08	\$118.90	\$148.62	\$198.16	\$297.25	\$594.49
Range 9	200	216	232	\$86.30	\$103.56	\$129.45	\$172.59	\$258.89	\$517.78
Range 8	168	184	200	\$73.51	\$88.21	\$110.27	\$147.02	\$220.54	\$441.07
Range 7	160	168	176	\$67.12	\$80.54	\$100.68	\$134.24	\$201.36	\$402.72
Range 6	144	152	160	\$60.73	\$72.87	\$91.09	\$121.46	\$182.18	\$364.37
Range 5	128	136	144	\$54.34	\$65.20	\$81.50	\$108.67	\$163.01	\$326.01
Range 4	112	120	128	\$47.94	\$57.53	\$71.91	\$95.89	\$143.83	\$287.66
Range 3	96	104	112	\$41.55	\$49.86	\$62.33	\$83.10	\$124.65	\$249.30
Range 2	80	88	96	\$35.16	\$42.19	\$52.74	\$70.32	\$105.47	\$210.95
Range 1	64	72	80	\$28.77	\$34.52	\$43.15	\$57.53	\$86.30	\$172.59

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

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**Attachment 3D REVISED: Conversion to Daily Rate, Residential Services
Group Home - SFY04 HAN Step-Up Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HAN	Habilitation with Nursing - Group Home
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Proposed Hourly Rate:

\$21.60

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$160.46	\$192.55	\$240.69	\$320.91	\$481.37	\$962.74
Range 11	264	280	296	\$144.00	\$172.80	\$216.00	\$288.00	\$432.00	\$864.00
Range 10	232	248	264	\$127.54	\$153.05	\$191.31	\$255.09	\$382.63	\$765.26
Range 9	200	216	232	\$111.09	\$133.30	\$166.63	\$222.17	\$333.26	\$666.51
Range 8	168	184	200	\$94.63	\$113.55	\$141.94	\$189.26	\$283.89	\$567.77
Range 7	160	168	176	\$86.40	\$103.68	\$129.60	\$172.80	\$259.20	\$518.40
Range 6	144	152	160	\$78.17	\$93.81	\$117.26	\$156.34	\$234.51	\$469.03
Range 5	128	136	144	\$69.94	\$83.93	\$104.91	\$139.89	\$209.83	\$419.66
Range 4	112	120	128	\$61.71	\$74.06	\$92.57	\$123.43	\$185.14	\$370.29
Range 3	96	104	112	\$53.49	\$64.18	\$80.23	\$106.97	\$160.46	\$320.91
Range 2	80	88	96	\$45.26	\$54.31	\$67.89	\$90.51	\$135.77	\$271.54
Range 1	64	72	80	\$37.03	\$44.43	\$55.54	\$74.06	\$111.09	\$222.17

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

NOTE: The shaded boxes indicate that the District Program Administrator/Manager must approve this level of service authorization, and that continuing authorization will be contingent upon AHCCCS ongoing approval of cost-effectiveness plans submitted by the Division.

**Attachment 3E REVISED: Conversion to Daily Rate, Residential Services
Group Home - HAN Adopted Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HAN	Habilitation with Nursing - Group Home
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Proposed Hourly Rate:

\$23.21

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$172.42	\$206.90	\$258.63	\$344.83	\$517.25	\$1,034.50
Range 11	264	280	296	\$154.73	\$185.68	\$232.10	\$309.47	\$464.20	\$928.40
Range 10	232	248	264	\$137.05	\$164.46	\$205.57	\$274.10	\$411.15	\$822.30
Range 9	200	216	232	\$119.37	\$143.24	\$179.05	\$238.73	\$358.10	\$716.19
Range 8	168	184	200	\$101.68	\$122.02	\$152.52	\$203.36	\$305.05	\$610.09
Range 7	160	168	176	\$92.84	\$111.41	\$139.26	\$185.68	\$278.52	\$557.04
Range 6	144	152	160	\$84.00	\$100.80	\$126.00	\$168.00	\$251.99	\$503.99
Range 5	128	136	144	\$75.16	\$90.19	\$112.73	\$150.31	\$225.47	\$450.94
Range 4	112	120	128	\$66.31	\$79.58	\$99.47	\$132.63	\$198.94	\$397.89
Range 3	96	104	112	\$57.47	\$68.97	\$86.21	\$114.94	\$172.42	\$344.83
Range 2	80	88	96	\$48.63	\$58.36	\$72.95	\$97.26	\$145.89	\$291.78
Range 1	64	72	80	\$39.79	\$47.75	\$59.68	\$79.58	\$119.37	\$238.73

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

NOTE: The shaded boxes indicate that the District Program Administrator/Manager must approve this level of service authorization, and that continuing authorization will be contingent upon AHCCCS ongoing approval of cost-effectiveness plans submitted by the Division.

**Attachment 3F REVISED: Conversion to Daily Rate, Residential Services
Group Home - SFY04 HAN Step-Down Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HAN	Habilitation with Nursing - Group Home
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Proposed Hourly Rate:

\$28.59

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$212.38	\$254.86	\$318.57	\$424.77	\$637.15	\$1,274.30
Range 11	264	280	296	\$190.60	\$228.72	\$285.90	\$381.20	\$571.80	\$1,143.60
Range 10	232	248	264	\$168.82	\$202.58	\$253.23	\$337.63	\$506.45	\$1,012.90
Range 9	200	216	232	\$147.03	\$176.44	\$220.55	\$294.07	\$441.10	\$882.21
Range 8	168	184	200	\$125.25	\$150.30	\$187.88	\$250.50	\$375.75	\$751.51
Range 7	160	168	176	\$114.36	\$137.23	\$171.54	\$228.72	\$343.08	\$686.16
Range 6	144	152	160	\$103.47	\$124.16	\$155.20	\$206.94	\$310.41	\$620.81
Range 5	128	136	144	\$92.58	\$111.09	\$138.87	\$185.15	\$277.73	\$555.46
Range 4	112	120	128	\$81.69	\$98.02	\$122.53	\$163.37	\$245.06	\$490.11
Range 3	96	104	112	\$70.79	\$84.95	\$106.19	\$141.59	\$212.38	\$424.77
Range 2	80	88	96	\$59.90	\$71.88	\$89.85	\$119.81	\$179.71	\$359.42
Range 1	64	72	80	\$49.01	\$58.81	\$73.52	\$98.02	\$147.03	\$294.07

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

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**Attachment 3G REVISED: Conversion to Daily Rate, Residential Services
Group Home - SFY04 HPH-HPD Step-Up Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HPH/HPD	Habilitation Protection - Group Home
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Proposed Hourly Rate:

\$16.42

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$121.98	\$146.37	\$182.97	\$243.95	\$365.93	\$731.86
Range 11	264	280	296	\$109.47	\$131.36	\$164.20	\$218.93	\$328.40	\$656.80
Range 10	232	248	264	\$96.96	\$116.35	\$145.43	\$193.91	\$290.87	\$581.74
Range 9	200	216	232	\$84.45	\$101.33	\$126.67	\$168.89	\$253.34	\$506.67
Range 8	168	184	200	\$71.94	\$86.32	\$107.90	\$143.87	\$215.81	\$431.61
Range 7	160	168	176	\$65.68	\$78.82	\$98.52	\$131.36	\$197.04	\$394.08
Range 6	144	152	160	\$59.42	\$71.31	\$89.14	\$118.85	\$178.27	\$356.55
Range 5	128	136	144	\$53.17	\$63.80	\$79.75	\$106.34	\$159.51	\$319.02
Range 4	112	120	128	\$46.91	\$56.30	\$70.37	\$93.83	\$140.74	\$281.49
Range 3	96	104	112	\$40.66	\$48.79	\$60.99	\$81.32	\$121.98	\$243.95
Range 2	80	88	96	\$34.40	\$41.28	\$51.61	\$68.81	\$103.21	\$206.42
Range 1	64	72	80	\$28.15	\$33.78	\$42.22	\$56.30	\$84.45	\$168.89

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

NOTE: The shaded boxes indicate that the District Program Administrator/Manager must approve this level of service authorization, and that continuing authorization will be contingent upon AHCCCS ongoing approval of cost-effectiveness plans submitted by the Division.

Attachment 3H REVISED: Conversion to Daily Rate, Residential Services
Group Home - HPH-HPD Adopted Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours

Service Code / Description:

HPH/HPD	Habilitation Protection - Group Home
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Proposed Hourly Rate:

\$17.64

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$131.04	\$157.25	\$196.56	\$262.08	\$393.12	\$786.24
Range 11	264	280	296	\$117.60	\$141.12	\$176.40	\$235.20	\$352.80	\$705.60
Range 10	232	248	264	\$104.16	\$124.99	\$156.24	\$208.32	\$312.48	\$624.96
Range 9	200	216	232	\$90.72	\$108.86	\$136.08	\$181.44	\$272.16	\$544.32
Range 8	168	184	200	\$77.28	\$92.74	\$115.92	\$154.56	\$231.84	\$463.68
Range 7	160	168	176	\$70.56	\$84.67	\$105.84	\$141.12	\$211.68	\$423.36
Range 6	144	152	160	\$63.84	\$76.61	\$95.76	\$127.68	\$191.52	\$383.04
Range 5	128	136	144	\$57.12	\$68.54	\$85.68	\$114.24	\$171.36	\$342.72
Range 4	112	120	128	\$50.40	\$60.48	\$75.60	\$100.80	\$151.20	\$302.40
Range 3	96	104	112	\$43.68	\$52.42	\$65.52	\$87.36	\$131.04	\$262.08
Range 2	80	88	96	\$36.96	\$44.35	\$55.44	\$73.92	\$110.88	\$221.76
Range 1	64	72	80	\$30.24	\$36.29	\$45.36	\$60.48	\$90.72	\$181.44

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

NOTE: The shaded boxes indicate that the District Program Administrator/Manager must approve this level of service authorization, and that continuing authorization will be contingent upon AHCCCS ongoing approval of cost-effectiveness plans submitted by the Division.

**Attachment 3I REVISED: Conversion to Daily Rate, Residential Services
Group Home - SFY04 HPH-HPD Step-Down Rate
Rate Matrix Based on Staff Hour Rate and Authorized Hours**

Service Code / Description:

HPH/HPD	Habilitation Protection - Group Home
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Proposed Hourly Rate:

\$21.73

Number of Days:

7

	Low Hours	Authorized Hours Per Week	High Hours	6 Residents	5 Residents	4 Residents	3 Residents	2 Residents	1 Resident
Range 12	296	312	328	\$161.42	\$193.71	\$242.13	\$322.85	\$484.27	\$968.54
Range 11	264	280	296	\$144.87	\$173.84	\$217.30	\$289.73	\$434.60	\$869.20
Range 10	232	248	264	\$128.31	\$153.97	\$192.47	\$256.62	\$384.93	\$769.86
Range 9	200	216	232	\$111.75	\$134.11	\$167.63	\$223.51	\$335.26	\$670.53
Range 8	168	184	200	\$95.20	\$114.24	\$142.80	\$190.40	\$285.59	\$571.19
Range 7	160	168	176	\$86.92	\$104.30	\$130.38	\$173.84	\$260.76	\$521.52
Range 6	144	152	160	\$78.64	\$94.37	\$117.96	\$157.28	\$235.93	\$471.85
Range 5	128	136	144	\$70.36	\$84.44	\$105.55	\$140.73	\$211.09	\$422.18
Range 4	112	120	128	\$62.09	\$74.50	\$93.13	\$124.17	\$186.26	\$372.51
Range 3	96	104	112	\$53.81	\$64.57	\$80.71	\$107.62	\$161.42	\$322.85
Range 2	80	88	96	\$45.53	\$54.64	\$68.29	\$91.06	\$136.59	\$273.18
Range 1	64	72	80	\$37.25	\$44.70	\$55.88	\$74.50	\$111.75	\$223.51

To calculate the daily per diem rate when the authorized hours per week are greater than 312 or less than 72, use the following formula:

$$\text{Daily Rate} = \text{Contracted Hourly Rate} \times \text{Authorized Hours in a Range} / 7 \text{ Days in a Week} / \text{Number of Residents}$$

If the authorized hours per week are greater or lesser than the number of hours shown in the Rate Matrix above, this formula should be applied with the following assumptions:

1. If the hours are greater than those in Range 12, the authorized hours level will step up in increments of 32 hours for each additional level; and
2. If the hours are less than those in Range 1, the authorized hours level will step down in increments of 16 hours for additional level.

NOTE: The shaded boxes indicate that the District Program Administrator/Manager must approve this level of service authorization, and that continuing authorization will be contingent upon AHCCCS ongoing approval of cost-effectiveness plans submitted by the Division.