



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

March 23, 2012

To: Community Action Network
From: Melanie K. Starns, M.A.G. *MKS*
DES Assistant Director
Division of Aging and Adult Services
Subject: SFY 2012 Revised Allocation

The following ALERT is attached:

ALERT

FUND SOURCE/TYPE

ALERT SFY-12-B-3	Low Income Home Energy Assistance Program (LIHEAP) SFY 2012 funding
ALERT SFY-12-J-2	Policies and Procedures – Revision to Case Management Report

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Community Action Programs and Services Policies and Procedures are available on-line at the following link: <https://www.azdes.gov/daas/policy/>.

A SFY 2012 revised itemized service budget is due to the Fiscal and Contracts Unit by close of business on Friday, April 13, 2012.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Judith Fritsch, Raoul Sada, Nina Sutton, Bridget Casey, Cam Kowal, Tammy Frazee, Estella Tapia, Diana Gravett, George Robles, Mark Monroe, Liz Storto, Lela Wendell, Roberta Blyth, Jenelle Birchmeier, Lynn Cassidy, DAAS file

Division of Aging and Adult Services
ALERT

SFY-12 B-3

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY-2012**

The funding portion of this ALERT applies to the Arizona Community Action Association.

This ALERT is being provided to the Community Action Network as information only.

The Division of Aging and Adult Services (DAAS) is providing this ALERT to inform contractors of the issuance of \$89,100 in DES LIHEAP Administrative funding to the Arizona Community Action Association (ACAA) for support and coordination of CAP 60.

Agency	Increase to Base Funds
Arizona Community Action Association	\$ 89,100
Total	\$ 89,100

These funds must be fully expended by June 30, 2012

Should you have any questions, please contact your assigned Contract Specialist.

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$30,302,589)

LIHEAP
SFY
2012

Alert 12-B3

District	Agency	Served	5% of funds distributed based on urban or rural status	5% Rural Population Internal Percent	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	LIHEAP Carryover	Revised FY 12 Allocation	
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 86,439	4.21%	\$ 911,108	3.92%	\$ 997,547	\$ 259,043.00	\$ 1,256,590	
	CITY OF PHOENIX	Maricopa/Phx			29.43%	\$ 749,307	32.40%	\$ 7,011,854	30.48%	\$ 7,761,161	\$ 4,238.00	\$ 7,765,399	
	MARICOPA COUNTY	Maricopa/balance			17.62%	\$ 448,489	13.55%	\$ 2,932,427	13.28%	\$ 3,380,916	\$ 1,204,795.00	\$ 4,585,711	
	MesaCAN	Maricopa/Mesa			6.87%	\$ 174,914	5.89%	\$ 1,274,686	5.69%	\$ 1,449,600	\$ 43,630.00	\$ 1,493,230	
District 2	PIMA COUNTY	Pima/balance			4.97%	\$ 126,539	4.69%	\$ 1,014,987	4.48%	\$ 1,141,526	\$ 135,708.00	\$ 1,277,234	
	TUCSON URBAN LEAGUE	Pima/Tucson			10.01%	\$ 254,861	13.59%	\$ 2,941,083	12.55%	\$ 3,195,944	\$ 766,181.00	\$ 3,962,125	
District 3	COCONINO COUNTY	Coconino	\$ 95,223	7.48%	1.46%	\$ 37,173	1.92%	\$ 415,517	2.15%	\$ 547,913	\$ 6,154.00	\$ 554,067	
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 161,675	12.70%	3.28%	\$ 83,511	3.26%	\$ 705,514	3.73%	\$ 950,700	\$ 22,904.00	\$ 973,604	
	NACOG	Totals	\$ 86,821			\$ 24,187		\$ 378,727	1.92%	\$ 489,735	\$ 121,198.00	\$ 610,933	
		Apache	\$ 18,841	1.48%	0.17%	\$ 4,328	0.38%	\$ 82,238		\$ 105,407		\$ 105,407	
	Navajo	\$ 67,980	5.34%	0.78%	\$ 19,859	1.37%	\$ 296,489		\$ 384,328		\$ 384,328		
District 4	WACOG	Totals	\$ 426,847			\$ 355,430		\$ 1,863,334	10.39%	\$ 2,645,611	\$ 1,301,908.00	\$ 3,947,519	
		La Paz	\$ 17,313	1.36%	0.17%	\$ 4,328	0.35%	\$ 75,745		\$ 97,386		\$ 97,386	
		Mohave	\$ 169,568	13.32%	3.84%	\$ 97,769	3.42%	\$ 740,140		\$ 1,007,477		\$ 1,007,477	
		Yuma	\$ 239,966	18.85%	9.95%	\$ 253,333	4.84%	\$ 1,047,450		\$ 1,540,749		\$ 1,540,749	
District 5	CAHRA	Pinal	\$ 181,025	14.22%	3.63%	\$ 92,422	3.65%	\$ 789,916	4.18%	\$ 1,063,363	\$ 32,728.00	\$ 1,096,091	
	GILA COUNTY	Gila	\$ 48,630	3.82%	0.58%	\$ 14,767	0.98%	\$ 212,087	1.08%	\$ 275,484	\$ 6,389.00	\$ 281,873	
District 6	SEACAP	Totals	\$ 272,810			\$ 98,023		\$ 1,190,284	6.13%	\$ 1,561,117	\$ 967,363.00	\$ 2,528,480	
		Cochise	\$ 151,745	11.92%	2.19%	\$ 55,759	3.06%	\$ 662,231		\$ 869,735		\$ 869,735	
		Graham	\$ 38,700	3.04%	0.38%	\$ 9,675	0.78%	\$ 168,804		\$ 217,179		\$ 217,179	
		Greenlee	\$ 7,002	0.55%	0.12%	\$ 3,055	0.14%	\$ 30,298		\$ 40,355		\$ 40,355	
		Santa Cruz	\$ 75,363	5.92%	1.16%	\$ 29,534	1.52%	\$ 328,951		\$ 433,848		\$ 433,848	
		Totals	\$ 1,273,031	100%	100%	\$ 2,546,062	100%	\$ 21,641,524	100%	\$ 25,460,617	\$ 4,872,239	\$ 30,332,856	
										ACAA	\$ 114,100	\$ 71,100	\$ 185,200
										Governor's Office of Energy Policy	\$ 4,665,300	\$ 747,665.00	\$ 5,412,965
										Tohono O'odham	\$ 62,572	\$ -	\$ 62,572
										Total (ACAA/Energy Off./Toh)	\$ 4,841,972	\$ 818,765	\$ 5,660,737
										Total	\$ 30,302,589	\$ 5,691,004	\$ 35,993,593

LIHEAP (No Carryover)

5% Rural	\$ 1,273,031
10% Unemployment	\$ 2,546,062
85% Poverty	\$ 21,641,524
Tohono O'odham	\$ 62,572
ACAA	\$ 114,100
Governor's Office of Energy Policy	\$ 4,665,300
Actual amount less Tohono/ACAA/Comm	\$ 25,460,617
Total	\$ 30,302,589

Diff \$ -

Initial \$30,302,589.00
Carryover \$ 5,691,004.00
FY 12 Total \$35,993,593.00



Policy and Procedure for SFY-2012

Policy and Procedure ALERTS are intended to notify Community Action Program (CAP) Agencies about newly developed, updated or revised Division of Aging and Adult Services Policies and Procedures. Please ensure that all appropriate CAP staff is provided with this information.

Monthly Case Management Report Change

The following is being provided to formalize instructions previously provided to all agencies receiving Low Income Home Energy Assistance Program (LIHEAP) funds relating to the federal requirement to capture additional programmatic information. The revised Monthly Case Management Report includes one (1) additional mandatory federal reporting criterion. This new form must be used when submitting your agency monthly reports. See attached report and instruction for completion of the form. Please note: The yellow highlighted fields require no data entry as they are formulated to be auto-summed.

The additional section is *C.2.-Unduplicated count for each of the vulnerable group* which asks that data be reported separately for each of the three vulnerable groups of households for each type of LIHEAP. For example, if a household received only one (1) point for a “person 60 years or older”, this household is counted once in that category. If a household received three (3) points [one (1) point each for “person 60 years or older”, “disabled”, and “age 5 years or younger”], this household is counted in each of the vulnerable categories.

An area of inaccurate reporting on the Monthly Case Management Report has been identified as *Section E-LIHEAP Applicant Households – All categories, regardless of whether assisted*. Section E requires the reporting agency to provide information on all applications. This includes households that have applications pending, households whose application has been denied or households that have been turned away, etc. Please see the highlighted section E on the attached instructions sheet.

The state is required to report this information for Federal Fiscal Year 2012 which covers the period of October 1, 2011 through September 30, 2012. As previously instructed, agencies receiving LIHEAP funds are required to provide data on these new elements on the Monthly Case Management Report beginning October 2011. Please amend Monthly Case Management Reports that have been submitted for October 2011 forward that did not utilize the new format. Amended reports are to be submitted to your respective Contract Specialist. Please note: With the exception of yellow highlighted fields, all other data fields are required to be completed.

For questions regarding this procedural change please contact Raoul Sada at 602-542-6607 or rsada@azdes.gov.

CASE MANAGEMENT REPORT INSTRUCTIONS

A. HOUSEHOLD VOUCHERS

1. **STCS HH # and STCS \$** - Enter the number of households that received STCS services during the report month. Enter the total dollar amount expended on the same households for the report month reporting. Data should be provided according to the categories: a) utility assistance, b) mortgage, rent or motel, and c) special needs.
2. **LIHEAP HH # and LIHEAP \$** - Enter the number of households that received regular utility assistance during the report month. Enter the total dollar amount expended on the same households for the report month. Include regular utility payments and deposits.
3. **LIHEAP Supplemental HH # and LIHEAP Supplemental \$** - Enter the number of households that received Supplemental Utility Assistance for the report month. Also enter the dollar amount expended on these households. The households and funds reported here should not be included under #2 "LIHEAP HH # and LIHEAP \$".
4. **LIHEAP Assurance 16 HH# and LIHEAP Assurance 16\$** - Enter the number of households that received utility assistance and energy conservation education under the Assurance 16 program component. Include both deposits and utility payments. Also enter the dollar amount expended on these households. The households and funds reported here should also be reported under "LIHEAP # and "LIHEAP \$", and/or under "LIHEAP Supplemental" and "LIHEAP Supplemental \$".
5. **Other HH # and Other \$** - Enter the number and dollar amount of households that received assistance for the report month for utilities, mortgage/rent/motel, or special needs from other sources such as CSBG, ESG, local funds, Energy Assistance Funds or non-DAAS funds as listed on the itemized service budget.
6. **Neighbors Helping Neighbors (NHN)** - Enter the number of households that received a utility assistance payment funded with the NHN funds during the report month. This number should NOT be included in either Regular or Supplemental LIHEAP. Enter the dollar amount expended for the report month.
7. **LIHEAP Total HH # - NO DATA ENTRY NECESSARY; THIS IS AN AUTO-SUM CATEGORY.**

B. LIHEAP ASSISTED HOUSEHOLDS ONLY

1. Under "Number of Assisted Households", (**Regular LIHEAP Category and/or the Supplemental LIHEAP category**). **NO DATA ENTRY REQUIRED; THE CELLS WILL AUTO-POPULATE BASED UPON DATA ENTERED IN A.2 AND A.3 FOR THE REPORT MONTH.**
2. Enter the number of households that received Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income was under 0% to 25% of SMI
3. Enter the number of households that received Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income was between 26% to 50% of SMI.
4. Enter the number of households that received Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income was between 51% to 75% of SMI.
5. Enter the number of households that received Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income was between 76% and 100% Si, Poverty.
6. **NO DATA ENTRY NECESSARY; THIS IS AN AUTO-SUM CATEGORY.**

C.1. Vulnerable Categories

1. Enter the number of households that contained a member Age 60 or older in the **Regular LIHEAP Category or the Supplemental LIHEAP category**; this data can be duplicated (For example a household may receive points: once under Disabled once under Elderly and once under Age 5 or younger).
2. Enter the number of households which contained a Disabled Household Member in the Regular LIHEAP Category or the Supplemental LIHEAP category; this data can be duplicated (For example a household may receive points: once under Disabled once under Elderly and once under Age 5 or younger).
3. Enter the number of households which contained a Household Member Age 5 or Younger in the Regular LIHEAP Category or the Supplemental LIHEAP category; this data can be duplicated (For example a household may receive points: once under Disabled once under Elderly and once under Age 5 or younger).
4. **Number of households by Any Vulnerable Group for EACH Type of Assistance (9) UNDUPLICATED Elderly/Disabled/Young Child** - For each type of LIHEAP assistance provided, include the unduplicated number of households that had at least one member belonging to any of the three vulnerable household groups. For example, if a Utility Assistance benefit assisted a household that includes any vulnerable members, then count that household once under any vulnerable group (Elderly, Disabled, or Young Child) for regular LIHEAP. **THIS DATA MUST BE UNDUPLICATED ACROSS THE VULNERABLE CATEGORIES.** (Another example: If a Household contained one member who was disabled and one member who was Age 5 or Younger, this household would be counted only **ONCE**).

C.2. Unduplicated number of Households by Each Vulnerable Group for EACH Type of Assistance

Data needs to be reported **separately** for each of the three vulnerable groups of households for EACH type of LIHEAP. In calculating and reporting the data, note the following:

1. A household is to be counted for each vulnerable group in which the household has at least one member who is 60 years or older, disabled, or age 5 years or under. For example, a household that includes one child 2 years old, another child 4 years old, and an elderly member who is also disabled and receives a regular LIHEAP benefit, the household members would be counted once under each of the vulnerable groups: 60 years or older; disabled; and age 5 or under.
2. An assisted household with two or more members in the same vulnerable group is to be counted once. For example, a household with two members who are 65 years old would be counted once under "60 years or older."
3. The data on vulnerable groups are household counts; not the count of vulnerable persons or the number of heads of households that are vulnerable.

D.1. UNDUPLICATED NUMBER OF HOUSEHOLDS SERVED BY ANY TYPE OF LIHEAP ASSISTANCE

Enter the total number of Households that received LIHEAP Assistance. **THIS DATA MUST BE UNDUPLICATED.** Count a household once that received at least one type of LIHEAP assistance regardless of the type(s) of assistance provided. For example, if a household received a regular LIHEAP assistance benefit and a LIHEAP Supplemental assistance benefit, then count that household **once** under ANY Type of LIHEAP assistance, regardless of receiving two types of LIHEAP assistance.

E. LIHEAP APPLICANT HOUSEHOLDS – ALL CATEGORIES REGARDLESS OF WHETHER ASSISTED

1. Enter the number of households that **applied** for **Regular LIHEAP Assistance** and/or **Supplemental LIHEAP** whether or not assisted for the report month. (This should include households that were denied, turned away, etc.)
2. Enter the number of households that **applied** for Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income is 0% to 25% of SMI.
3. Enter the number of households that **applied** for Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income is 26% to 50% of SMI.
4. Enter the number of households that **applied** for Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income is 51% to 75% of SMI.
5. Enter the number of households that **applied** for Regular LIHEAP Assistance and/or Supplemental LIHEAP whose income was between 76% to 100%.
6. **NO DATA ENTRY NECESSARY; THIS IS AN AUTO-SUM CATEGORY**

F. **TOTAL CASE MANAGEMENT HOUSEHOLDS SERVED** - Enter number of total case managed households served during the report month. Data reported in this section may be duplicated under sections 1, 2, and 3. A case managed household is one that completes an initial assessment (face-to-face or via telephone) with a case manager or other qualified agency staff person, regardless of whether or not financial assistance is authorized.

**COMMUNITY ACTION FUNDING FORMULA
INITIAL SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 150,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
CAHRA	\$ 201,998	\$ -	\$ 974,047	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341	\$ 1,405,335
Catholic Charities	\$ -	\$ -	\$ 870,846	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987	\$ 917,584
City of Glendale	\$ 189,494	\$ -	\$ 913,759	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135	\$ 1,287,197
City of Phoenix	\$ 1,474,314	\$ -	\$ 7,109,273	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 651,523	\$ 30,482	\$ 24,386	\$ 10,559,540
Coconino County	\$ 150,000	\$ -	\$ 501,892	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721	\$ 852,781
Governor's Office of Energy Policy	\$ -	\$ -	\$ 4,333,515	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,460,609
Gila County	\$ 150,000	\$ -	\$ 252,345	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865	\$ 576,729
Maricopa County	\$ 642,241	\$ -	\$ 3,096,941	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 322,170	\$ 13,280	\$ 10,623	\$ 4,619,841
MesaCAN	\$ 275,369	\$ -	\$ 1,327,842	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 46,162	\$ 5,691	\$ 4,551	\$ 1,891,453
NACOG	\$ 273,627	\$ -	\$ 448,600	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 42,214	\$ 5,658	\$ 1,539	\$ 1,017,270
Pima County	\$ 823,948	\$ -	\$ 1,045,646	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587	\$ 2,519,240
PPEP	\$ 101,635	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 176,115
SEACAP	\$ 296,550	\$ -	\$ 1,429,994	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906	\$ 2,034,306
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 2,927,505	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042	\$ 3,023,695
WACOG	\$ 502,562	\$ -	\$ 2,423,400	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317	\$ 3,419,776
Totals	\$ 5,081,738	\$ 150,000	\$ 27,743,177	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,124,248	\$ 100,000	\$ 80,000	\$ 38,999,043

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

**COMMUNITY ACTION FUNDING FORMULA
REVISED SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 185,267	\$ 185,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370,467
CAHRA	\$ 224,307	\$ -	\$ 1,096,091	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341	\$ 1,549,688
Catholic Charities	\$ -	\$ -	\$ 973,604	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987	\$ 1,020,342
City of Glendale	\$ 209,367	\$ -	\$ 1,256,590	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135	\$ 1,649,901
City of Phoenix	\$ 1,859,857	\$ -	\$ 7,765,399	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 667,174	\$ 30,482	\$ 24,386	\$ 11,616,860
Coconino County	\$ 162,351	\$ -	\$ 554,067	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721	\$ 917,307
Governor's Office of Energy Policy	\$ -	\$ -	\$ 5,412,965	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,540,059
Gila County	\$ 220,258	\$ -	\$ 281,873	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865	\$ 676,515
Maricopa County	\$ 1,288,198	\$ -	\$ 4,585,711	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 329,909	\$ 13,280	\$ 10,623	\$ 6,762,307
MesaCAN	\$ 279,891	\$ -	\$ 1,493,230	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 47,271	\$ 5,691	\$ 4,551	\$ 2,062,472
NACOG	\$ 351,977	\$ -	\$ 610,933	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 52,214	\$ 5,658	\$ 1,539	\$ 1,267,953
Pima County	\$ 1,002,650	\$ -	\$ 1,277,234	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587	\$ 2,929,530
PPEP	\$ 103,204	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 177,684
SEACAP	\$ 339,626	\$ -	\$ 2,528,480	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906	\$ 3,175,868
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 3,962,125	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042	\$ 4,058,315
WACOG	\$ 654,170	\$ -	\$ 3,947,519	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317	\$ 5,095,503
Totals	\$ 6,695,856	\$ 185,267	\$ 35,993,593	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,158,747	\$ 100,000	\$ 80,000	\$ 48,933,343

Note:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

NET INCREASES/(DECREASES)

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 35,267	\$ 160,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,467
CAHRA	\$ 22,309	\$ -	\$ 122,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,353
Catholic Charities	\$ -	\$ -	\$ 102,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,758
City of Glendale	\$ 19,873	\$ -	\$ 342,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,704
City of Phoenix	\$ 385,543	\$ -	\$ 656,126	\$ -	\$ -	\$ -	\$ -	\$ 15,651	\$ -	\$ -	\$ 1,057,320
Coconino County	\$ 12,351	\$ -	\$ 52,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,526
Governor's Office of Energy Policy	\$ -	\$ -	\$ 1,079,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,079,450
Gila County	\$ 70,258	\$ -	\$ 29,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,786
Maricopa County	\$ 645,957	\$ -	\$ 1,488,770	\$ -	\$ -	\$ -	\$ -	\$ 7,739	\$ -	\$ -	\$ 2,142,466
MesaCAN	\$ 4,522	\$ -	\$ 165,388	\$ -	\$ -	\$ -	\$ -	\$ 1,109	\$ -	\$ -	\$ 171,019
NACOG	\$ 78,350	\$ -	\$ 162,333	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 250,683
Pima County	\$ 178,702	\$ -	\$ 231,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,290
PPEP	\$ 1,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,569
SEACAP	\$ 43,076	\$ -	\$ 1,098,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,141,562
Tohono Odham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ 1,034,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,034,620
WACOG	\$ 151,608	\$ -	\$ 1,524,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675,727
Totals	\$ 1,614,118	\$ 35,267	\$ 8,250,416	\$ -	\$ -	\$ -	\$ -	\$ 34,499	\$ -	\$ -	\$ 9,934,300

ACAA

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 150,000	\$ 35,267	\$ 185,267
LIHEAP	\$ 25,000	\$ 160,200	\$ 185,200
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 175,000	\$ 195,467	\$ 370,467
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 175,000	\$ 195,467	\$ 370,467