

FY 2012 Service Utilization by District

Service Name	Service Code	Type of Unit	District					
			ATPC	Central	East	North	South	West
Attendant Care	ATC	Hour		766,817	1,055,832	330,207	694,184	1,148,024
Cener Based Employment	CBE	Hour		219,747	379,994	67,751	355,951	150,392
Day Treatment & Training, Adult	DTA	Hour	2,890	1,524,072	1,174,031	1,234,223	1,619,222	1,841,939
Day Treatment & Training, Child After School	DTT	Hour		62,196	37,077	10,438	12,159	86,302
Day Treatment & Training, Child Summer	DTS	Hour		57,590	59,107	11,979	70,135	69,143
Employment Support Aide	ESA	Hour		1,193	2,551	4,248	6,032	447
Group Supported Employment	GSE	Hour		139,447	203,930	105,330	538,905	136,251
Habilitation, Support	HAH	Hour		1,009,786	1,490,235	190,860	236,841	1,103,908
Habilitation, Community Protection	HPH	Hour		1,260				595
Habilitation, Specialized Behavior, Bachelor	HBB	Hour		683	1,751	52	519	936
Habilitation, Specialized Behavior, Master	HBM	Hour		1,518	3,408	58	1,454	2,570
Habilitation, Specialized Communication	HCH	Hour		25				50
Habilitation, Music Therapy	HAM	Hour		7,855	19,069	866	63	5,717
Habilitation, Individual Design Living Arrangement, Hourly	HAI	Hour		39,122	38,755	33,019	136,742	36,974
Habilitation, Individual Design Living Arrangement, Daily	HID	Day		9,212	16,787	6,386	51,339	9,692
Habilitation, Group Home	HAB	Day		189,507	147,505	172,941	210,539	169,777
Habilitation, Group Home, Community Protection	HPD	Day		5,708	744		674	1,393
Habilitation, Group Home, Nursing Support	HAN	Day		4,960	5,547	11	7,718	2,407
Habilitation, Agency Developmenal Home, Adult	HBA	Day		53,484	70,367	22,287	60,671	96,717
Habilitation, Agency Developmenal Home, Child	HBC	Day		15,474	28,535	9,176	18,901	13,377
Home Health Aide	HHA	Hour				12		
Housekeeping / Homemaker	HSK	Hour		274	1,568	783	7,313	632
Individual Supported Employment	ISE	Hour		291	1,420	1,608	994	449
Nursing, In-Home	HN*	Hour		198,092	279,834	54,779	136,596	210,356
Occupational Therapy (Ages 3 & Older)	OTA	Hour	1,778	33,343	50,661	12,159	15,978	33,186
Physical Therapy (Ages 3 & Older)	PTA	Hour	1,404	18,878	34,955	6,195	3,153	18,213
Speech Therapy (Ages 3 & Older)	STA	Hour	493	54,900	92,090	17,363	20,685	60,659
Respiratory Therapy	RP1	Hour		97				
Respite, Hourly	RSP	Hour		1,334,933	1,699,460	459,222	853,791	1,745,682
Transportation, Day Treatment & Training	TRA	Trip		191,283	183,081	145,678	76,563	302,859
Transportation, Employment	TRE	Trip		26,249	52,849	18,509	35,789	26,520
Transportation, Other	TRO	Trip		1,316		1		324

FY 2012 Members by District

Service Name	Service Code	Type of Unit	District						Unique Members
			ATPC	Central	East	North	South	West	
Attendant Care	ATC	Hour		1,036	1,152	411	659	1,084	3,875
Cener Based Employment	CBE	Hour		301	400	92	369	171	1,212
Day Treatment & Training, Adult	DTA	Hour	3	1,589	1,122	1,007	1,317	1,635	5,875
Day Treatment & Training, Child After School	DTT	Hour		209	146	30	36	259	619
Day Treatment & Training, Child Summer	DTS	Hour		647	708	144	669	761	2,701
Employment Support Aide	ESA	Hour		52	59	40	42	18	189
Group Supported Employment	GSE	Hour		222	308	156	572	220	1,377
Habilitation, Support	HAH	Hour		2,992	3,672	682	702	2,863	9,580
Habilitation, Community Protection	HPH	Hour		1				1	1
Habilitation, Specialized Behavior, Bachelor	HBB	Hour		38	74	1	20	59	189
Habilitation, Specialized Behavior, Master	HBM	Hour		77	141	5	73	119	382
Habilitation, Specialized Communication	HCH	Hour		1				2	3
Habilitation, Music Therapy	HAM	Hour		367	743	22	2	239	1,228
Habilitation, Individual Design Living Arrangement, Hourly	HAI	Hour		17	26	45	113	12	206
Habilitation, Individual Design Living Arrangement, Daily	HID	Day		53	58	24	155	33	286
Habilitation, Group Home	HAB	Day		820	536	527	643	611	2,686
Habilitation, Group Home, Community Protection	HPD	Day		21	4		2	7	27
Habilitation, Group Home, Nursing Support	HAN	Day		26	20	1	23	13	69
Habilitation, Agency Developmenal Home, Adult	HBA	Day		241	255	79	195	345	973
Habilitation, Agency Developmenal Home, Child	HBC	Day		116	158	36	77	107	349
Home Health Aide	HHA	Hour				1			1
Housekeeping / Homemaker	HSK	Hour		5	9	2	51	7	68
Individual Supported Employment	ISE	Hour		11	32	27	17	11	93
Nursing, In-Home	HN*	Hour		228	248	79	108	219	754
Occupational Therapy (Ages 3 & Older)	OTA	Hour	67	1,498	1,974	522	816	1,410	5,709
Physical Therapy (Ages 3 & Older)	PTA	Hour	69	908	1,360	345	214	783	3,329
Speech Therapy (Ages 3 & Older)	STA	Hour	38	2,165	2,887	659	953	2,167	7,982
Respiratory Therapy	RP1	Hour		1					1
Respite, Hourly	RSP	Hour		3,809	4,396	1,264	2,468	4,088	14,307
Transportation, Day Treatment & Training	TRA	Trip		981	891	550	325	1,245	3,582
Transportation, Employment	TRE	Trip		117	223	63	146	103	607
Transportation, Other	TRO	Trip		14		1		6	21