<div align="center">

Arizona Implementation Activities Worksheet

</div>

A. Strand of Action: Funding/Fiscal

B. Improvement Strategy: DES/AzEIP coordinates funding streams to leverage existing and new funding to pay for EI activities, and as a result, reallocates funds to support professional development, quality standards and accountability

C. Outcomes:

Short-Term	EIP practitioners collaborate with community partners to obtain existing documentation at referral and access all available resources
Short-Term	EIP leaders enhance their capacity to recruit and retain EI professionals
Longer-Term	Families receive necessary supports and services, in a timely manner to assist them to increase the quality of parent-child interactions to support their child to engage and participate in everyday activities (enhance their confidence and competence to support their child's social emotional development

D. Implementation Activities and Steps:

Activities to Meet Outcomes	High Priority	System Level		Steps to Implement Activities	Resources Needed	Who Is Responsible?	Timelines (projected initiation & completion dates)	TA Center Support (as appropriate)	Potential Measurement	Completion Date
		State	Local							
Complete the fiscal ECTA framework	×	×		Convene team to complete Fiscal Self Assessment		Finance	Oct-15	ECTA, NCSI		Oct-15
	×	×		Prioritize Areas of Focus		Finance	Nov-15			Nov-15
Coordinate and utlize existing fiscal resources - three pronged approach* (* DDD Eligiblity Tool; clarification in eligibility policy for Communication domain; Consent to Bill Insurance implementation)	x		x	Increase the percentage of families who consent to use insurance; require EIPs to submit consent forms to DES/AzEIP	Team to review submitted consent forms to DES/AzEIP to analyze trenda and provide TA	Contractor, AzEIP Finance	Ongoing Plan, Do, Study, ACT (PDSA), by Oct-15		Three pronged Report*; Process: Review the data and what was the outcome?	
	x		x	Increase the percentage of children determined DDD eligible; require the use of DDD eiligibility tool	DD eligiblity tool	Finance. CQIC	Ongoing, PDSA, by Oct-15		Metric Scorecard; Process: Did the number of DDD increase; what percentage; what percentage became ALTCS eligible?	
	x	x	x	Implement revised policies and procedures with AHCCCS to maximize EPSDT funding for EI services	review 3 pronged tracker and provide provider feedback on missing data element requirements		Ongoing PDSA; Fiscal Review Aug-16	DA with AHCCCS; new TPL section in I-TEAMS	Process: Implementation of the new policy and need to quantify the offset using AHCCCS funds for measuring impact	

				Review and analyze data to monitor fiscal impact of three pronged approach	review 3 pronged tracker and provide provider feedback on missing data element requirements		Ongoing PDSA		Process: Ongoing with three pronged tracker*; identify trends	
Adhere to AzEIP eligibility criteria	X		X	Review 10% of Evals; Provide TA in appropriate determination of eligibility; Provide TA to Community Partners for appropriate referrals and resources	Supply information when child referred but not eligible	Finance. CQIC	Evaluation check list; ASE/SE Training; Resource Toolkit; Provide quarterly	ECPC	Process; Desk audit of AzEIP evaluation reports; increase in % referred and AzEIP eligible; increase in % eligible by social/emotional/adaptive; % of children eligible based on ICO and sub eligible prior to IFSP	
Identify Additional funding sources				Coordination with FTF (Help me Grow) related to central referral system	ECCSG work group, FTF leadership, RSK	AzEIP, FTF, RSK	Fiscal Year 2017		Process: Did it happen? What was the offset for the cost of referrals?	
				Explore feasibility of Title V funding (DHS)	AzEIP Service Providing Agency representatives	AzEIP, ADHS	Fiscal Year 2017	# of uninsured children; # of DSI only services not covered by insurance	Process: Did it happen? Did AzEIP meet with appropriate representatives from DHS and DDS? What was the offset for the cost of referrals?	
Legislative initiatives				Provide support to providers to work with legislators on rate increase	AzEIP, DDD, FSA, ICC and other community support groups	DES legislative liason	January 2016- legislative session	Support ICC with messaging		
				Write white paper to develop legislation that requires private insurance to pay for EI services	ICC, parent groups, legislator to carry bill, DES legislative liaison	AzEIP; DES legislative liaison	Fiscal Year 2018	ITCA, Dasy		
Finance				Develop Fiscal Review/Verification Process		Fiscal Team	Fiscal Year 2017			
Develop the idea of value-based RFP contracting for PD - performance based on training				demonstrate they went to traning or separate and pay as they train staff	maybe look at Illinois examples	Professional Development Coordinator, CQIC, Contracts, Burns and Associates	Fiscal Year 2017	ITCA, ECTA	Process: Draft new SOW Summer 2016	