SECTION I. Elderly Clients
A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	39,160
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	274,650
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	313,810

 * **There is no prescribed method for developing this estimate.**

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Total Registered Clients (Cluster 1 and Cluster 2)

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	39,160	10,148			
Total with Age Reported	39,099	10,144	18,069	12,307	6,999
Age Missing	61	4			
Female	24,088	6,527	10,848	7,639	4,542
Male	14,871	3,592	7,138	4,605	2,419
Gender Missing	201	29	83	63	38
Rural Clients	15,623	4,466	7,390	4,884	2,506
Rural Missing	2,536	370	1,330	738	300
Poverty Missing	19,199		8,907	6,315	3,070
Live Alone	12,731	4,345	5,814	3,783	2,620
Live Alone Missing	11,213	1,423	5,349	3,726	1,732
Clients By Ethnicity					
Hispanic or Latino	5,332	1,767	2,369	1,663	1,075
Not Hispanic or Latino	28,727	7,980	13,082	9,164	5,283
Ethnicity Missing	5,101	401	2,618	1,480	641
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	20,020	3,645	8,419	6,697	4,187
Total Minorities * **					
White (Alone) - Hispanic	3,401	1,281	1,458	1,086	725
American Indian or Alaska Native (Alone)	7,293	3,771	4,003	2,073	823
Asian (Alone)	468	164	221	147	77
Black or African American (Alone)	1,313	529	701	334	202
Native Hawaiian or Other Pacific Islander (Alone)	75	29	40	24	6
Persons Reporting Some Other Race	1,505	465	712	425	286
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	5,085	264	2,515	1,521	693

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**"(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Congregate Meals

Clients Receiving Registered Services*					
	Total*	**With Income Below Poverty**	**Age of Client 60-74**	**Age of Client 75-84**	**Age of Client 85+**
Total Clients	25,794	5,501			
Total with Age Reported	25,753	5,498	13,034	8,206	3,479
Age Missing	41	3			
Female	15,387	3,377	7,706	4,917	2,121
Male	10,279	2,116	5,265	3,255	1,338
Gender Missing	128	8	63	34	20
Rural Clients	10,819	2,937	5,694	3,351	1,186
Rural Missing	2,117	257	1,164	604	217
Poverty Missing	16,797		8,033	5,531	217
Live Alone	5,502	1,576	2,840	1,732	818
Live Alone Missing	10,507	1,324	5,092	3,485	1,561
Clients By Ethnicity					
Hispanic or Latino	3,075	730	1,600	949	411
Not Hispanic or Latino	18,170	4,446	9,027	5,946	2,561
Ethnicity Missing	4,549	325	2,407	1,311	507
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	11,540	1,259	5,171	4,118	1,944
Total Minorities *					
White (Alone) - Hispanic	1,796	513	904	566	271
American Indian or Alaska Native (Alone)	6,113	3,028	3,558	1,685	554
Asian (Alone)	377	107	196	117	42
Black or African American (Alone)	586	221	391	135	49
Native Hawaiian or Other Pacific Islander (Alone)	51	21	33	13	3
Persons Reporting Some Other Race	818	166	472	226	78
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	4,513	186	2,309	1,346	538

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**”(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Nutrition Counseling

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities *					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**"(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Assisted Transportation

	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Clients Receiving Registered Services*					
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities *					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**"(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	13,392	1,293	773	1,120	5,710															
Clients with Age Data	13,381	1,293	772	1,120	5,708	4,915	509	333	452	2,087	4,170	394	216	334	1,775	3,602	281	169	275	1,574
Age Missing	11	0	1	0	2															
ADLs Missing	4,496					1,534					1,451					1,303				
Female	8,687	768	487	702	3,942	3,041	304	203	263	1,384	2,751	235	140	228	1,233	2,480	168	113	183	1,144
Male	4,638	519	284	410	1,747	1,858	203	130	187	699	1,392	158	75	104	533	1,101	111	55	89	423
Gender Missing	67	6	2	8	21	16	2	0	2	4	27	1	1	2	9	21	2	1	3	7
Rural	5,062	519	245	279	1,677	1,771	176	108	108	574	1,645	172	59	94	569	1,387	126	67	69	457
Rural Missing	383	30	16	35	161	137	12	7	7	62	124	11	5	14	41	87	5	1	10	44
Income below Poverty Level	4,607	522	326	397	2,009	2,089	242	174	216	897	1,263	137	72	89	572	874	73	45	59	393
Poverty Missing	2,428	87	53	84	594	850	36	19	30	204	815	33	21	27	192	652	12	11	23	175
Live Alone	7,292	817	523	746	3,333	2,936	340	239	310	1,373	2,101	238	123	212	974	1,854	176	122	179	809
Live Alone Missing	682	11	10	14	72	232	5	5	5	16	238	4	4	6	35	180	1	1	3	19
Clients by Ethnicity																				
Hispanic / Latino	2,122	163	97	184	1,098	674	51	39	71	333	673	57	26	54	350	666	42	22	48	365
Not Hispanic or Latino	10,742	1,114	666	920	4,491	4,051	453	291	377	1,715	3,335	332	187	277	1,388	2,792	234	143	220	1,167
Ethnicity Missing	528	16	10	16	121	190	5	3	4	39	162	5	3	3	37	144	5	4	7	42
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,548	948	536	782	3,759	3,212	371	226	295	1,464	2,635	284	151	248	1,143	2,289	213	126	203	988
Total Minorities																				
White (Alone) - Hispanic	1,448	111	62	130	766	453	38	23	48	229	471	36	18	40	255	448	26	15	36	247
American Indian or Alaskan Native (Alone)	1,296	69	58	70	238	476	35	35	42	75	445	24	17	19	82	296	4	4	5	63
Asian (Alone)	90	13	9	3	42	24	4	1	0	12	31	4	4	1	14	34	5	4	2	15
Black / African American (Alone)	734	62	52	63	411	315	32	26	39	149	205	17	12	9	134	150	7	6	9	93
Native Hawaiian or Pacific Islander (Alone)	22	2	1	2	11	7	1	0	1	3	9	0	0	1	6	3	0	0	0	1
Persons Reporting Some Other Race	701	68	42	52	355	240	22	17	22	117	206	24	11	12	103	215	18	10	12	118
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	553	20	13	18	128	188	6	5	5	38	168	5	3	4	38	167	8	4	8	49

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Chore

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
ADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Case Management

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	10,517	1,079	651	728	4,867															
Clients with Age Data	10,512	1,079	650	728	4,865	4,066	461	292	314	1,859	3,433	350	195	233	1,600	3,013	268	163	181	1,406
Age Missing	5	0	1	0	2															
ADLs Missing	3,192					1,140					1,055					995				
Female	7,028	659	419	491	3,426	2,590	280	173	198	1,262	2,314	216	133	169	1,124	2,121	163	112	124	1,039
Male	3,438	416	230	232	1,424	1,467	180	119	115	595	1,098	133	61	63	468	871	103	50	54	360
Gender Missing	51	4	2	5	17	9	1	0	1	2	21	1	1	1	8	21	2	1	3	7
Rural	3,716	398	184	210	1,441	1,367	142	75	73	531	1,240	138	44	78	505	1,106	118	65	59	403
Rural Missing	307	26	13	29	137	114	10	7	7	55	111	11	5	12	39	82	5	1	10	43
Income below Poverty Level	3,218	405	247	234	1,644	1,607	218	140	134	776	932	117	63	57	504	679	70	44	43	364
Poverty Missing	1,881	60	41	64	508	707	26	16	27	190	642	24	16	17	168	529	10	9	20	149
Live Alone	6,039	731	465	491	2,829	2,569	326	226	227	1,220	1,847	229	119	146	892	1,621	176	119	118	716
Live Alone Missing	471	7	6	6	57	168	3	2	0	12	175	3	4	4	28	126	1	0	2	17
Clients by Ethnicity																				
Hispanic / Latino	1,821	143	84	111	987	606	46	37	47	313	610	56	25	34	332	603	41	22	30	340
Not Hispanic or Latino	8,265	922	557	606	3,776	3,309	410	252	265	1,513	2,678	290	167	197	1,236	2,277	222	137	144	1,027
Ethnicity Missing	431	14	10	11	104	151	5	3	2	33	145	4	3	2	32	133	5	4	7	39
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,346	827	486	545	3,280	2,905	358	218	225	1,327	2,399	265	146	184	1,060	2,041	204	121	136	893
Total Minorities																				
White (Alone) - Hispanic	1,243	96	54	72	694	406	34	22	28	217	429	36	17	21	244	406	26	15	23	231
American Indian or Alaskan Native (Alone	132	9	10	11	72	55	6	4	6	26	38	3	3	5	23	39	0	3	0	23
Asian (Alone)	86	12	9	3	41	21	3	1	0	12	31	4	4	1	14	34	5	4	2	15
Black / African American (Alone)	618	53	44	46	349	288	32	26	32	135	186	14	12	8	123	144	7	6	6	91
Native Hawaiian or Pacific Islander (Alone)	15	1	0	1	10	5	1	0	0	3	9	0	0	1	6	1	0	0	0	1
Persons Reporting Some Other Race	597	62	36	37	307	221	21	16	19	107	184	23	10	11	94	192	18	10	7	106
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	480	19	12	13	114	165	6	5	4	32	157	5	3	2	36	156	8	4	7	46

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	1,955	5	14	21	1,535															
Clients with Age Data	1,955	5	14	21	1,535	752	2	7	6	630	620	1	5	6	472	583	2	2	9	433
Age Missing	0	0	0	0	0															
ADLs Missing	380					107					136					137				
Female	1,533	4	10	16	1,211	575	2	5	4	482	484	1	3	4	378	474	1	2	8	351
Male	413	1	4	5	316	177	0	2	2	148	132	0	2	2	90	104	1	0	1	78
Gender Missing	9	0	0	0	8	0	0	0	0	0	4	0	0	0	4	5	0	0	0	4
Rural	547	0	3	11	386	183	0	2	2	141	186	0	0	2	132	178	0	1	7	113
Rural Missing	41	0	0	0	33	18	0	0	0	16	7	0	0	0	3	16	0	0	0	14
Income below Poverty Level	814	2	4	15	660	371	2	2	4	314	249	0	1	3	202	194	0	1	8	144
Poverty Missing	140	0	0	0	64	48	0	0	0	28	42	0	0	0	13	50	0	0	0	23
Live Alone	1,335	4	11	17	1,081	546	2	6	4	464	420	0	4	5	339	369	2	1	8	278
Live Alone Missing	28	0	0	0	14	8	0	0	0	2	10	0	0	0	7	10	0	0	0	5
Clients by Ethnicity																				
Hispanic / Latino	446	0	2	5	351	135	0	1	1	116	151	0	1	1	111	160	0	0	3	124
Not Hispanic or Latino	1,461	5	10	15	1,149	604	2	5	5	505	457	1	4	5	354	400	2	1	5	290
Ethnicity Missing	48	0	2	1	35	13	0	1	0	9	12	0	0	0	7	23	0	1	1	19
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,275	5	9	13	994	536	2	5	3	446	394	1	4	5	300	345	2	0	5	248
Total Minorities																				
White (Alone) - Hispanic	311	0	1	3	244	92	0	0	0	80	110	0	1	0	82	109	0	0	3	82
American Indian or Alaskan Native (Alone)	30	0	0	0	22	14	0	0	0	13	8	0	0	0	4	8	0	0	0	5
Asian (Alone)	16	0	0	0	11	2	0	0	0	2	6	0	0	0	4	8	0	0	0	5
Black / African American (Alone)	135	0	1	1	116	52	0	0	1	45	46	0	0	0	41	37	0	1	0	30
Native Hawaiian or Pacific Islander (Alone)	2	0	0	0	2	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0
Persons Reporting Some Other Race	135	0	0	3	109	44	0	0	2	37	44	0	0	1	32	47	0	0	0	40
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	51	0	3	1	37	12	0	2	0	7	10	0	0	0	7	29	0	1	1	23

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	9,108	1,040	584	911	3,795															
Clients with Age Data	9,101	1,040	584	911	3,794	3,395	383	258	365	1,467	2,688	326	149	275	1,075	2,324	222	123	212	980
Age Missing	7	0	0	0	1															
ADLs Missing	2,778					922					863					787				
Female	5,670	593	355	551	2,510	2,015	215	157	203	944	1,714	186	91	182	715	1,529	131	77	138	671
Male	3,390	442	227	353	1,272	1,368	166	101	160	520	955	139	57	91	355	781	90	45	72	305
Gender Missing	48	5	2	7	13	12	2	0	2	3	19	1	1	2	5	14	1	1	2	4
Rural	3,811	456	199	232	1,323	1,317	147	89	93	459	1,217	158	49	76	436	1,020	106	50	55	352
Rural Missing	245	22	14	27	117	80	8	6	6	41	82	9	4	10	32	48	3	1	7	30
Income below Poverty Level	3,377	418	256	334	1,343	1,562	178	144	188	632	884	113	51	75	341	550	57	26	38	223
Poverty Missing	1,456	66	31	44	477	471	23	10	12	164	467	26	13	14	151	409	11	6	14	139
Live Alone	5,226	624	389	598	2,452	2,125	242	180	245	1,043	1,410	188	82	173	651	1,291	131	89	135	581
Live Alone Missing	344	10	8	12	43	105	4	4	5	11	112	4	3	4	19	97	1	1	3	11
Clients by Ethnicity																				
Hispanic / Latino	1,327	123	72	145	675	441	33	29	60	218	389	45	18	39	187	389	32	15	35	221
Not Hispanic or Latino	7,523	905	505	754	3,037	2,871	347	227	301	1,222	2,228	276	129	234	863	1,861	187	105	173	731
Ethnicity Missing	258	12	7	12	83	83	3	2	4	27	71	5	2	2	25	74	3	3	4	28
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,704	768	402	632	2,489	2,168	277	171	226	1,029	1,648	235	104	209	685	1,477	176	95	161	611
Total Minorities																				
White (Alone) - Hispanic	860	83	45	98	440	289	25	17	39	146	258	29	13	28	125	238	18	9	25	135
American Indian or Alaskan Native (Alone	1,243	66	54	68	216	455	34	34	41	65	427	22	15	18	75	282	4	3	5	58
Asian (Alone)	45	7	4	2	20	16	3	1	0	8	15	2	1	1	5	13	2	2	1	6
Black / African American (Alone)	491	50	36	51	285	218	25	18	34	108	130	15	7	6	87	79	4	3	5	55
Native Hawaiian or Pacific Islander (Alone)	16	1	1	1	9	5	0	0	1	3	6	0	0	0	5	2	0	0	0	0
Persons Reporting Some Other Race	495	50	33	45	250	171	15	14	19	83	136	19	7	10	66	148	12	8	10	84
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	254	15	9	14	86	73	4	3	5	25	68	4	2	3	27	85	6	3	5	31

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	2,895	262	230	227	1,584															
Clients with Age Data	2,895	262	230	227	1,584	1,232	131	109	106	675	915	73	64	67	505	748	58	57	54	404
Age Missing	0	0	0	0	0															
ADLs Missing	592					211					206					175				
Female	2,170	180	168	158	1,225	875	87	73	68	501	703	57	51	52	386	592	36	44	38	338
Male	708	82	61	67	354	353	44	36	37	174	205	16	13	15	115	150	22	12	15	65
Gender Missing	17	0	1	2	5	4	0	0	1	0	7	0	0	0	4	6	0	1	1	1
Rural	783	54	46	43	328	294	22	22	17	128	265	14	7	18	107	224	18	17	8	93
Rural Missing	65	7	1	7	36	24	3	1	1	14	21	4	0	2	7	20	0	0	4	15
Income below Poverty Level	1,116	125	105	82	648	564	71	59	43	319	313	28	26	19	194	239	26	20	20	135
Poverty Missing	361	9	15	10	106	124	3	8	3	38	136	3	3	4	37	101	3	4	3	31
Live Alone	2,191	208	180	179	1,226	968	106	91	82	542	674	57	46	50	386	549	45	43	47	298
Live Alone Missing	66	1	2	1	20	20	1	0	1	2	32	0	2	0	13	14	0	0	0	5
Clients by Ethnicity																				
Hispanic / Latino	596	52	39	39	345	197	19	15	13	117	205	18	11	14	118	194	15	13	12	110
Not Hispanic or Latino	2,248	209	189	183	1,217	1,018	111	92	92	551	693	55	53	52	380	537	43	44	39	286
Ethnicity Missing	51	1	2	5	22	17	1	2	1	7	17	0	0	1	7	17	0	0	3	8
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,907	175	148	156	1,012	864	95	71	74	467	593	46	42	48	312	450	34	35	34	233
Total Minorities																				
White (Alone) - Hispanic	449	41	31	29	247	142	17	12	9	77	156	12	8	10	88	151	12	11	10	82
American Indian or Alaskan Native (Alone)	34	2	3	2	23	13	1	0	1	10	12	1	3	1	5	9	0	0	0	8
Asian (Alone)	37	7	7	0	20	10	1	1	0	7	12	3	3	0	5	15	3	3	0	8
Black / African American (Alone)	250	18	28	26	150	124	11	20	17	64	69	4	4	4	50	57	3	4	5	36
Native Hawaiian or Pacific Islander (Alone)	6	1	0	0	5	2	1	0	0	1	3	0	0	0	3	1	0	0	0	1
Persons Reporting Some Other Race	160	17	11	9	106	62	4	3	4	44	54	7	4	3	35	44	6	4	2	27
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	52	1	2	5	21	15	1	2	1	5	16	0	0	1	7	21	0	0	3	9

* **Total includes OAA specified eligible meal participants under age 60.**

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Adult Day Care/Health

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	83	0	0	0	64															
Clients with Age Data	83	0	0	0	64	26	0	0	0	21	31	0	0	0	24	26	0	0	0	19
Age Missing	0	0	0	0	0															
ADLs Missing	19					5					7					7				
Female	60	0	0	0	46	20	0	0	0	15	19	0	0	0	15	21	0	0	0	16
Male	23	0	0	0	18	6	0	0	0	6	12	0	0	0	9	5	0	0	0	3
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	7	0	0	0	5	1	0	0	0	0	4	0	0	0	4	2	0	0	0	1
Rural Missing	4	0	0	0	3	2	0	0	0	2	1	0	0	0	1	1	0	0	0	0
Income below Poverty Level	37	0	0	0	32	12	0	0	0	11	13	0	0	0	10	12	0	0	0	11
Poverty Missing	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	8	0	0	0	6	2	0	0	0	2	4	0	0	0	3	2	0	0	0	1
Live Alone Missing	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	21	0	0	0	16	6	0	0	0	4	5	0	0	0	4	10	0	0	0	8
Not Hispanic or Latino	59	0	0	0	45	18	0	0	0	15	25	0	0	0	19	16	0	0	0	11
Ethnicity Missing	3	0	0	0	3	2	0	0	0	2	1	0	0	0	1	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	44	0	0	0	34	14	0	0	0	13	19	0	0	0	14	11	0	0	0	7
Total Minorities																				
White (Alone) - Hispanic	8	0	0	0	6	2	0	0	0	1	2	0	0	0	2	4	0	0	0	3
American Indian or Alaskan Native (Alone	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Asian (Alone)	2	0	0	0	2	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1
Black / African American (Alone)	13	0	0	0	10	4	0	0	0	3	5	0	0	0	4	4	0	0	0	3
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	12	0	0	0	9	3	0	0	0	2	3	0	0	0	2	6	0	0	0	5
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	3	0	0	0	2	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	13,392	64	63	114	8,632															
Clients with Age Data	13,381	64	63	114	8,629	4,915	31	34	52	3,252	4,170	17	16	29	2,653	3,602	12	7	18	2,255
Age Missing	11	0	0	0	3															
IADLs Missing	4,519					1,546					1,455					1,310				
Female	8,687	32	35	52	5,763	3,041	16	19	23	2,088	2,751	8	9	16	1,801	2,480	5	2	6	1,588
Male	4,638	31	28	60	2,835	1,858	15	15	29	1,156	1,392	9	7	13	839	1,101	6	5	11	656
Gender Missing	67	1	0	2	34	16	0	0	0	8	27	0	0	0	13	21	1	0	1	11
Rural	5,062	36	27	53	2,596	1,771	16	16	19	909	1,645	11	5	19	858	1,387	5	5	9	699
Rural Missing	383	0	2	2	238	137	0	1	0	87	124	0	1	2	68	87	0	0	0	60
Income below Poverty Level	4,607	19	30	46	3,150	2,089	8	19	24	1,473	1,263	4	7	11	847	874	4	1	2	560
Poverty Missing	2,428	9	5	10	794	850	3	2	5	278	815	3	3	3	265	652	2	0	1	218
Live Alone	7,292	22	30	72	5,284	2,936	10	17	38	2,191	2,101	7	8	14	1,518	1,854	5	2	10	1,264
Live Alone Missing	682	1	1	1	103	232	1	0	0	30	238	0	1	0	47	180	0	0	0	24
Clients by Ethnicity																				
Hispanic / Latino	2,122	6	6	8	1,521	674	3	2	4	484	673	2	2	1	482	666	0	0	3	474
Not Hispanic or Latino	10,742	57	55	103	6,955	4,051	28	31	48	2,718	3,335	15	13	27	2,125	2,792	11	7	14	1,726
Ethnicity Missing	528	1	2	3	156	190	0	1	0	50	162	0	1	1	46	144	1	0	1	55
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,548	51	44	90	5,826	3,212	23	23	38	2,265	2,635	15	12	25	1,771	2,289	10	7	14	1,495
Total Minorities																				
White (Alone) - Hispanic	1,448	4	3	5	1,057	453	2	0	2	333	471	2	1	1	345	448	0	0	2	323
American Indian or Alaskan Native (Alone	1,296	5	5	7	413	476	4	5	5	171	445	0	0	1	140	296	1	0	0	73
Asian (Alone)	90	0	0	1	66	24	0	0	0	17	31	0	0	1	22	34	0	0	0	26
Black / African American (Alone)	734	1	5	5	575	315	1	3	5	235	205	0	1	0	171	150	0	0	0	115
Native Hawaiian or Pacific Islander (Alone)	22	0	1	0	15	7	0	0	0	5	9	0	0	0	7	3	0	0	0	1
Persons Reporting Some Other Race	701	2	3	3	508	240	1	2	2	173	206	0	1	0	149	215	0	0	1	156
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	553	1	2	3	172	188	0	1	0	53	168	0	1	1	48	167	1	0	1	66

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Chore

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
IADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Case Management

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	10,517	42	45	82	7,142															
Clients with Age Data	10,512	42	45	82	7,139	4,066	20	26	44	2,828	3,433	13	13	24	2,326	3,013	9	6	14	1,985
Age Missing	5	0	0	0	3															
IADLs Missing	3,206					1,148					1,057					999				
Female	7,028	21	22	38	4,905	2,590	10	12	19	1,866	2,314	8	8	13	1,613	2,121	3	2	6	1,424
Male	3,438	20	23	43	2,211	1,467	10	14	25	958	1,098	5	5	11	702	871	5	4	7	550
Gender Missing	51	1	0	1	26	9	0	0	0	4	21	0	0	0	11	21	1	0	1	11
Rural	3,716	21	17	36	2,155	1,367	8	9	13	787	1,240	8	4	15	738	1,106	5	4	8	628
Rural Missing	307	0	2	2	201	114	0	1	0	78	111	0	1	2	64	82	0	0	0	59
Income below Poverty Level	3,218	13	22	29	2,460	1,607	7	15	19	1,223	932	4	6	8	723	679	2	1	2	514
Poverty Missing	1,881	4	4	5	661	707	0	1	3	255	642	2	3	2	219	529	2	0	0	186
Live Alone	6,039	22	27	60	4,398	2,569	10	17	37	1,930	1,847	7	8	13	1,357	1,621	5	2	10	1,109
Live Alone Missing	471	1	1	0	74	168	1	0	0	16	175	0	1	0	38	126	0	0	0	20
Clients by Ethnicity																				
Hispanic / Latino	1,821	3	2	6	1,313	606	1	0	4	438	610	2	2	1	442	603	0	0	1	431
Not Hispanic or Latino	8,265	38	41	74	5,696	3,309	19	25	40	2,348	2,678	11	10	22	1,845	2,277	8	6	12	1,502
Ethnicity Missing	431	1	2	2	133	151	0	1	0	42	145	0	1	1	39	133	1	0	1	52
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,346	37	37	68	4,985	2,905	18	22	35	2,046	2,399	11	9	21	1,612	2,041	8	6	12	1,326
Total Minorities																				
White (Alone) - Hispanic	1,243	2	1	4	909	406	0	0	2	299	429	2	1	1	314	406	0	0	1	294
American Indian or Alaskan Native (Alone)	132	0	0	0	102	55	0	0	0	42	38	0	0	0	34	39	0	0	0	26
Asian (Alone)	86	0	0	1	64	21	0	0	0	16	31	0	0	1	22	34	0	0	0	26
Black / African American (Alone)	618	1	4	5	481	288	1	3	5	215	186	0	1	0	156	144	0	0	0	110
Native Hawaiian or Pacific Islander (Alone)	15	0	0	0	12	5	0	0	0	4	9	0	0	0	7	1	0	0	0	1
Persons Reporting Some Other Race	597	1	1	2	437	221	1	0	2	160	184	0	1	0	137	192	0	0	0	140
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	480	1	2	2	152	165	0	1	0	46	157	0	1	1	44	156	1	0	1	62

* **Total includes OAA specified eligible meal participants under age 60.**

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Personal Care

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	1955	0	2	9	1558															
Clients with Age Data	1955	0	2	9	1558	752	0	0	6	636	620	0	1	2	479	583	0	1	1	443
Age Missing	0	0	0	0	0															
IADLs Missing	386					110					138					138				
Female	1533	0	1	5	1230	575	0	0	4	486	484	0	1	1	383	474	0	0	0	361
Male	413	0	1	4	320	177	0	0	2	150	132	0	0	1	92	104	0	1	1	78
Gender Missing	9	0	0	0	8	0	0	0	0	0	4	0	0	0	4	5	0	0	0	4
Rural	547	0	0	3	394	183	0	0	2	141	186	0	0	1	132	178	0	0	0	121
Rural Missing	41	0	0	0	33	18	0	0	0	16	7	0	0	0	3	16	0	0	0	14
Income below Poverty Level	814	0	1	3	675	371	0	0	2	319	249	0	1	1	204	194	0	0	0	152
Poverty Missing	140	0	0	1	63	48	0	0	1	27	42	0	0	0	13	50	0	0	0	23
Live Alone	1335	0	0	7	1102	546	0	0	5	469	420	0	0	1	346	369	0	0	1	287
Live Alone Missing	28	0	0	0	14	8	0	0	0	2	10	0	0	0	7	10	0	0	0	5
Clients by Ethnicity																				
Hispanic / Latino	446	0	0	1	357	135	0	0	0	118	151	0	0	0	113	160	0	0	1	126
Not Hispanic or Latino	1461	0	2	8	1164	604	0	0	6	508	457	0	1	2	359	400	0	1	0	297
Ethnicity Missing	48	0	0	0	37	13	0	0	0	10	12	0	0	0	7	23	0	0	0	20
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1275	0	2	8	1007	536	0	0	6	448	394	0	1	2	305	345	0	1	0	254
Total Minorities																				
White (Alone) - Hispanic	311	0	0	1	247	92	0	0	0	80	110	0	0	0	83	109	0	0	1	84
American Indian or Alaskan Native (Alone)	30	0	0	0	21	14	0	0	0	12	8	0	0	0	4	8	0	0	0	5
Asian (Alone)	16	0	0	0	11	2	0	0	0	2	6	0	0	0	4	8	0	0	0	5
Black / African American (Alone)	135	0	0	0	118	52	0	0	0	46	46	0	0	0	41	37	0	0	0	31
Native Hawaiian or Pacific Islander (Alone)	2	0	0	0	2	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0
Persons Reporting Some Other Race	135	0	0	0	112	44	0	0	0	39	44	0	0	0	33	47	0	0	0	40
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	51	0	0	0	40	12	0	0	0	9	10	0	0	0	7	29	0	0	0	24

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Home Delivered Meals

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	9,108	37	52	84	6,142															
Clients with Age Data	9,101	37	52	84	6,141	3,395	19	27	36	2,382	2,688	8	12	20	1,783	2,324	6	7	13	1,507
Age Missing	7	0	0	0	1															
IADLs Missing	2,793					931					865					791				
Female	5,670	15	27	36	3,919	2,015	8	13	16	1,476	1,714	2	7	10	1,154	1,529	2	2	3	1,005
Male	3,390	22	25	46	2,198	1,368	11	14	20	899	955	6	5	10	620	781	4	5	9	495
Gender Missing	48	0	0	2	25	12	0	0	0	7	19	0	0	0	9	14	0	0	1	7
Rural	3,811	24	19	39	2,122	1,317	12	10	13	748	1,217	6	3	13	697	1,020	2	5	7	548
Rural Missing	245	0	2	2	176	80	0	1	0	60	82	0	1	2	52	48	0	0	0	41
Income below Poverty Level	3,377	9	24	34	2,277	1,562	2	15	16	1,104	884	2	5	8	564	550	2	1	1	339
Poverty Missing	1,456	6	3	10	599	471	3	1	5	199	467	1	2	3	199	409	1	0	1	168
Live Alone	5,226	3	22	46	3,985	2,125	1	12	24	1,667	1,410	1	5	7	1,082	1,291	1	2	5	926
Live Alone Missing	344	1	1	1	69	105	1	0	0	23	112	0	1	0	28	97	0	0	0	16
Clients by Ethnicity																				
Hispanic / Latino	1,327	4	6	6	998	441	2	2	3	332	389	1	2	1	285	389	0	0	2	301
Not Hispanic or Latino	7,523	33	45	75	5,034	2,871	17	25	33	2,014	2,228	7	9	18	1,466	1,861	6	7	10	1,169
Ethnicity Missing	258	0	1	3	110	83	0	0	0	36	71	0	1	1	32	74	0	0	1	37
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,704	28	34	63	4,158	2,168	13	17	24	1,644	1,648	7	8	16	1,201	1,477	5	7	10	1,019
Total Minorities																				
White (Alone) - Hispanic	860	3	3	3	657	289	2	0	1	223	258	1	1	1	192	238	0	0	1	187
American Indian or Alaskan Native (Alone)	1,243	5	5	7	383	455	4	5	5	159	427	0	0	1	128	282	1	0	0	67
Asian (Alone)	45	0	0	1	32	16	0	0	0	12	15	0	0	1	8	13	0	0	0	11
Black / African American (Alone)	491	0	5	4	411	218	0	3	4	176	130	0	1	0	114	79	0	0	0	67
Native Hawaiian or Pacific Islander (Alone)	16	0	1	0	11	5	0	0	0	4	6	0	0	0	5	2	0	0	0	0
Persons Reporting Some Other Race	495	1	3	3	370	171	0	2	2	127	136	0	1	0	101	148	0	0	1	112
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	254	0	1	3	120	73	0	0	0	37	68	0	1	1	34	85	0	0	1	44

* **Total includes OAA specified eligible meal participants under age 60.**

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Homemaker

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	2,895	1	4	11	2,283															
Clients with Age Data	2,895	1	4	11	2,283	1,232	1	1	9	1,009	915	0	2	2	703	748	0	1	0	571
Age Missing	0	0	0	0	0															
IADLs Missing	596					212					208					176				
Female	2,170	0	3	6	1,722	875	0	1	5	723	703	0	2	1	543	592	0	0	0	456
Male	708	1	1	5	553	353	1	0	4	285	205	0	0	1	156	150	0	1	0	112
Gender Missing	17	0	0	0	8	4	0	0	0	1	7	0	0	0	4	6	0	0	0	3
Rural	783	0	1	3	465	294	0	0	2	186	265	0	1	1	143	224	0	0	0	136
Rural Missing	65	0	1	0	50	24	0	0	0	19	21	0	1	0	12	20	0	0	0	19
Income below Poverty Level	1,116	0	2	3	955	564	0	1	3	488	313	0	1	0	266	239	0	0	0	201
Poverty Missing	361	0	0	1	139	124	0	0	1	51	136	0	0	0	47	101	0	0	0	41
Live Alone	2,191	0	3	10	1,779	968	0	1	8	812	674	0	2	2	535	549	0	0	0	432
Live Alone Missing	66	0	0	0	24	20	0	0	0	4	32	0	0	0	15	14	0	0	0	5
Clients by Ethnicity																				
Hispanic / Latino	596	0	1	0	473	197	0	0	0	164	205	0	1	0	159	194	0	0	0	150
Not Hispanic or Latino	2,248	1	3	11	1,780	1,018	1	1	9	834	693	0	1	2	536	537	0	1	0	410
Ethnicity Missing	51	0	0	0	30	17	0	0	0	11	17	0	0	0	8	17	0	0	0	11
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,907	1	3	10	1,474	864	1	1	8	696	593	0	1	2	444	450	0	1	0	334
Total Minorities																				
White (Alone) - Hispanic	449	0	1	0	346	142	0	0	0	115	156	0	1	0	116	151	0	0	0	115
American Indian or Alaskan Native (Alone)	34	0	0	0	30	13	0	0	0	12	12	0	0	0	10	9	0	0	0	8
Asian (Alone)	37	0	0	0	34	10	0	0	0	9	12	0	0	0	11	15	0	0	0	14
Black / African American (Alone)	250	0	0	1	221	124	0	0	1	111	69	0	0	0	62	57	0	0	0	48
Native Hawaiian or Pacific Islander (Alone)	6	0	0	0	6	2	0	0	0	2	3	0	0	0	3	1	0	0	0	1
Persons Reporting Some Other Race	160	0	0	0	143	62	0	0	0	55	54	0	0	0	49	44	0	0	0	39
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	52	0	0	0	29	15	0	0	0	9	16	0	0	0	8	21	0	0	0	12

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Adult Day Care/Health

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	83	0	0	0	64															
Clients with Age Data	83	0	0	0	64	26	0	0	0	21	31	0	0	0	24	26	0	0	0	19
Age Missing	0	0	0	0	0															
IADLs Missing	19					5					7					7				
Female	60	0	0	0	46	20	0	0	0	15	19	0	0	0	15	21	0	0	0	16
Male	23	0	0	0	18	6	0	0	0	6	12	0	0	0	9	5	0	0	0	3
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	7	0	0	0	5	1	0	0	0	0	4	0	0	0	4	2	0	0	0	1
Rural Missing	4	0	0	0	3	2	0	0	0	2	1	0	0	0	1	1	0	0	0	0
Income below Poverty Level	37	0	0	0	32	12	0	0	0	11	13	0	0	0	10	12	0	0	0	11
Poverty Missing	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	8	0	0	0	6	2	0	0	0	2	4	0	0	0	3	2	0	0	0	1
Live Alone Missing	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	21	0	0	0	16	6	0	0	0	4	5	0	0	0	4	10	0	0	0	8
Not Hispanic or Latino	59	0	0	0	45	18	0	0	0	15	25	0	0	0	19	16	0	0	0	11
Ethnicity Missing	3	0	0	0	3	2	0	0	0	2	1	0	0	0	1	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	44	0	0	0	34	14	0	0	0	13	19	0	0	0	14	11	0	0	0	7
Total Minorities																				
White (Alone) - Hispanic	8	0	0	0	6	2	0	0	0	1	2	0	0	0	2	4	0	0	0	3
American Indian or Alaskan Native (Alone)	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Asian (Alone)	2	0	0	0	2	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1
Black / African American (Alone)	13	0	0	0	10	4	0	0	0	3	5	0	0	0	4	4	0	0	0	3
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	12	0	0	0	9	3	0	0	0	2	3	0	0	0	2	6	0	0	0	5
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	3	0	0	0	2	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)
   Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	2,292				
Caregivers with Age Data	2,284	654	882	506	242
Age Missing	8				
Female	1,495	467	597	308	117
Male	789	185	279	198	125
Gender Missing	8	2	6	0	0
Rural	0	0	0	0	0
Rural Missing	1,807	618	732	337	112
Caregivers by Ethnicity					
Hispanic or Latino	87	11	29	30	17
Not Hispanic or Latino	391	23	120	137	111
Ethnicity Missing	1,814	620	733	339	114
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	359	22	105	127	105
Total Minorities					
White (Alone) - Hispanic	65	6	21	22	16
Am. Ind./Alaska Native (Alone)	9	1	3	2	3
Asian (Alone)	3	0	0	2	1
Black / African American (Alone)	18	0	10	6	2
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	22	5	9	7	1
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	1,816	620	734	340	114
Caregivers by Relationship					
Husband	248	24	110	86	28
Wife	216	9	66	92	49
Son/Son-in-Law	52	32	16	1	3
Daughter/Daughter-in-Law	154	69	51	10	21
Other Relative	73	39	23	5	6
Non-Relative	81	30	31	15	4
Relationship Missing	1,476	452	587	298	135

*The Older Americans Act was amended in 2006 to include family caregivers who assist persons under 60 years old with early onset dementia.

Include on this worksheet.

SECTION I. Elderly Clients

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)

   Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	369			
Caregivers with Age	369	339	29	1
Age Missing	0			
Female	283	258	24	1
Male	85	80	5	0
Gender Missing	1	1	0	0
Rural	0	0	0	0
Rural Missing	369	0	0	0
Caregivers by Ethnicity				
Hispanic or Latino	135	124	11	0
Not Hispanic or Latino	225	206	18	1
Ethnicity Missing	9	9	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	164	151	13	0
Total Minorities				
White (Alone) - Hispanic	110	101	9	0
American Indian/Alaska Native (Alone)	8	6	2	0
Asian (Alone)	1	1	0	0
Black or African American (Alone)	49	45	3	1
Native Hawaiian or Other Pacific Islander (Alone)	1	1	0	0
Persons Reporting Some Other Race	26	24	2	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	7	7	0	0
Caregivers by Relationship				
Grandparents	251	236	15	0
Other Elderly Relative	4	4	0	0
Other Elderly Non-Relative	0	0	0	0
Relationship Missing	114	99	14	1
Total Children 18 or younger receiving care	1			
Total persons with disabilities 19 - 59 years old receiving care	1			

* The Older Americans Act was amended in 2006 to define "child" to include individuals more than 18 years old with a disability and a relative caregiver. Include on this worksheet.

SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)												
Cluster 1: Registered Services – Requiring Detailed Client Profile												
For Selected Services	**Number of Providers**	**# of AAAs Direct Services Provision**	**Unduplicated Persons Served**	**# of Persons Served at High Nutrition Risk**	**Service Units**	**Title III & NSIP Expenditures**	**Total Service Expenditure**	**Program Income Received**	**OAA Title III Expenditures ($) Part B**	**OAA Title III Expenditures ($) Part C1***	**OAA Title III Expenditures ($) Part C2****	**OAA Title III Expenditures ($) Part D**
1. Personal Care	43	0	1,955		183,459	$1,027,252.00	$3,872,678.00	$19,273.00	$1,027,252.00			$0.00
2. Homemaker	43	0	2,895		101,986	$453,485.00	$2,423,353.00	$2,816.00	$453,485.00			$0.00
3. Chore	0	0	0		0	$0.00	$0.00	$0.00	$0.00			$0.00
4. Home Delivered	65	0	9,108	6,983	1,492,342	$5,155,763.00	$7,046,697.00	$560,595.00			$5,155,763.00	$0.00
4a. NSIP Home Delivered Meals					1,492,342							
5. Adult Day Care/Health	9	0	83		41,429	$218,821.00	$508,153.00	$467.00	$46,558.00			$0.00
6. Case Management	12	0	10,517		78,950	$1,292,169.00	$4,739,593.00	$396.00	$1,292,169.00			$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
For Selected Services	**Number of Providers**	**# of AAAs Direct Services Provision**	**Unduplicated Persons Served**	**# of Persons Served at High Nutrition Risk**	**Service Units**	**Title III & NSIP Expenditures**	**Total Service Expenditure**	**Program Income Received**	**OAA Title III Expenditures ($) Part B**	**OAA Title III Expenditures ($) Part C1***	**OAA Title III Expenditures ($) Part C2****	**OAA Title III Expenditures ($) Part D**
7. Assisted Transporation	0	0	0		0	$0.00	$0.00	$0.00	$0.00			$0.00
8. Congregate Meals	71	0	25,794	9,802	930,721	$4,276,859.00	$4,840,042.00	$1,947,523.00		$4,276,859.00		$0.00
8a. NSIP Congregate Meals					930,721							
9. Nutrition Counseling	0	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cluster 3: Non-Registered Services - No Client Profile Required												
For Selected Services	**Number of Providers**	**# of AAAs Direct Services Provision**	**Unduplicated Persons Served**	**# of Persons Served at High Nutrition Risk**	**Service Units**	**Title III Expenditures**	**Total Service Expenditure**	**Program Income Received**	**OAA Title III Expenditures ($) Part B**	**OAA Title III Expenditures ($) Part C1***	**OAA Title III Expenditures ($) Part C2****	**OAA Title III Expenditures ($) Part D**
10. Transportation	51	5			372,097	$1,012,454.00	$1,322,760.00	$181,813.00	$1,012,454.00			$0.00
11. Legal Assistance	10	0			16,171	$549,979.00	$718,275.00	$14,718.00	$549,979.00			$0.00
12. Nutrition Education	0	0			0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13. Information and Assistance	6	6			179,033	$683,726.00	$1,272,793.00	$150.00	$683,726.00			$0.00
14. Outreach	6	6			6,690	$756,220.00	$1,671,169.00	$0.00	$756,219.00			$0.00
15. Other Services						$5,069,441.00	$10,244,528.00	$97,858.00	$3,599,346.00			$0.00
16. Health Promotion and Disease Prevention	7	7	7560			$338,470.00	$359,332.00	$2,056.00	$78,757.00			$259,712.00
17. Self-Directed Care***			0			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total (Unduplicated)	136	24		16,785		$20,834,639.00	$39,019,373.00	$2,827,665.00	$9,499,945.00	$4,276,859.00	$5,155,763.00	$259,712.00

Note: States are to report Title III-E in the next two tables: Section II.B & Section II.C - Title III-E Caregiver Utilization and Expenditure

Profile. *States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.*

*OAA Title III Part C1 expenditures only

**OAA Title III Part C2 expenditures only

***formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Profile for Caregivers Serving Elderly Individuals

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				**Unduplicated number of caregivers:**		
1. Counseling/Support Groups/ Caregiver Training	$815,384.00	$1,041,448.00	$7,028.00	1,340	6,234	16
2. Respite Care	$1,214,698.00	$2,099,946.00	$32,336.00	901	155,814	51
3. Supplemental Services	$99,925.00	$107,285.00	$0.00	110	2,094	6
4. Self-Directed Care*	$0.00	$0.00	$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				**Estimated unduplicated number of caregivers:**		
5. Access Assistance	$413,972.00	$618,112.00	$4,535.00	10,063	27,255	6
				Estimated Audience Size:	**# Activities:**	
6. Information Services	$357,297.00	$380,348.00	$2,636.00	447,833	2,608	5

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	**$2,901,276.00**	**$4,247,139.00**	**$46,535.00**			**59**
***formerly Cash and Counseling**						

SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers   Serving Children

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	$81,538.00	$104,144.00	$0.00	369	624	16
2. Respite Care	$18,220.00	$21,005.00	$0.00	55	1,559	51
3. Supplemental Services	$9,992.00	$10,728.00	$0.00	11	669	6
4. Self-Directed Care*	$0.00	$0.00	$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	$41,397.00	$61,811.00	$0.00	1,505	2,452	6
				Estimated Audience Size:	# of Activities:	
6. Information Services	$35,729.00	$38,034.00	$0.00	51,501	274	5

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	**$186,876.00**	**$235,722.00**	**$0.00**			1
*formerly Cash and Counseling						

SECTION II. Utilization and Expenditure Profiles

D. Title VII Expenditures by Chapter (Except Chapter 2. Ombudsman)

Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	$38,851.00	$2,014,104.00
Chapter 4: Legal Assistance Development		$724,841.00

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

SECTION II. Utilization and Expenditures Profiles
E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
ADAPTIVE AIDS and DEVICES -ADP	device	A. Services which address functional limitations	$55,368	$105,286	1,587	1,500
Adaptive Ai-Home an-Emergen	Emergency Alert	A. Services which address functional limitations	$38,400	$134,661	549	4,875
ADMINISTRATION -ADM	hour	A. Services which address functional limitations	$1,014,339	$1,380,396	1	730
Administrative Services	(None)	A. Services which address functional limitations	$1,315,331	$1,513,220	6	11,016
Administrative Services-Home a	(None)	A. Services which address functional limitations	$436,320	$722,051	1	24
Advocacy	(None)	A. Services which address functional limitations	$321,527	$362,406	726	4,257
ADVOCACY -ADV	hour	A. Services which address functional limitations	$333,094	$333,094	3,003	2,697
Advocacy-Home and Community Ba	(None)	A. Services which address functional limitations	$104,278	$116,542	13	1,812
EMERGENCY HUMAN SERVICES - EHS	hour	A. Services which address functional limitations	$179,496	$253,413	1607	3,504
HOME REPAIR AND RENOVATION	hour	A. Services which address functional limitations	$7,543	$34,115	1702	1
Home Repair-Home an-{None}	{None}	A. Services which address functional limitations	$33,663	$54,643	235	338
Home Repair-Home an-Major R	Major Repair	A. Services which address functional limitations	$136,300	$136,378	531	760
Job Development	hour	A. Services which address functional limitations	$13,012	$21,765	1	1
JOB DEVELOPMENT AND PLACEMENT	hour	A. Services which address functional limitations	$45,932	$54,938	1	1
Long Term Care	(None)	A. Services which address functional limitations	$10,731	$155,704	3	4,322
LONG TERM CARE - LTC	hour	A. Services which address functional limitations	$183,230	$688,236	1	9,700
Long-Term Care	(None)	A. Services which address functional limitations	$73,945	$140,944	1	4,118
Long-Term Care Advocacy	(None)	A. Services which address functional limitations	$46,705	$142,677	1	4,967
Long-Term Care Advocacy-Long-T	(None)	A. Services which address functional limitations	$9,722	$206,705	1	7,389
MajorRepair	1 Repair	A. Services which address functional limitations	$0	$20,528	28	28
MULTI PURPOSE CENTER - MCO	hour	A. Services which address functional limitations	$272,218	$789,489	2265	39,857
PROGRAM DEVELOPMENT	hour	A. Services which address functional limitations	$347,978	$943,967	1	13,582
Program Development - PGD	hour	A. Services which address functional limitations	$34,447	$743,500	4	30,179
Program Development-Home and C	(None)	A. Services which address functional limitations	$36,985	$572,064	1	845
Reassurance	Hour	C. Services which protect elder rights	$18,877	$38,581	1687	804
VOL. MGT SERVICES	Hour	F. Services which support other goals/outcomes	$0	$579,225	1615	17,582
Total			**$5,069,441**	**$10,244,528**		

Mission/Purpose Codes:
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

Select one or more codes as appropriate for each service.

SECTION III. Network Profiles

A. State Unit on Aging Staffing Profile

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	11.00000	3.00000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	12.00000	3.00000
B. Development	3.00000	2.00000
C. Administration	17.00000	4.00000
D. Service Delivery	14.00000	9.00000
E. Access / Care Coordination	116.00000	51.00000
F. Other	1.00000	0.00000
3. Clerical / Support Staff	12.00000	7.00000
4. Total SUA Staff	186.00000	79.00000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles
B. Area Agency on Aging Staffing Profile

Total # of AAA's   **8**

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	18.50000	16.50000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	5.00000	3.00000
B. Development	17.50000	3.50000
C. Administration	38.00000	15.00000
D. Service Delivery	149.50000	92.00000
E. Access / Care Coordination	135.00000	45.00000
F. Other	8.00000	5.00000
3. Clerical / Support Staff	38.00000	10.00000
4. Volunteers	103.00000	16.00000
5. Total AAA Staff	512.50000	206.00000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

C. Provider Profile (excluding AAA providing direct services)

	Total Number of Providers
Total	112
Minority	16
Rural	67

SECTION III. Network Profiles

D. Profile of Community Focal Points and Senior Centers

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	69
2. Of the Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	53
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	218
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	218

SECTION IV. Developmental Accomplishments
A. For Home and Community Based Programs

Identification of Three Top Accomplishments		
1	**Type of Development:**	1. Public education/awareness
The Area Agency on Aging (AAA), Region One's Senior HELP LINE took 45,000 calls from the community in FY-17, more than ever before, providing information and resources to older adults, caregivers and the community at large. They also responded to nearly 300 electronic communications, maintained 28 caregiver resource zones and participated in 67 number of community events and presentations.		
2	**Type of Development:**	2. Resource development
AAA Region Three developed a menu for capacity building activities that our agency can offer to our provider network to strengthen and build the networks capacity to deliver services and increase their knowledge of business and operations skill sets.		
3	**Type of Development:**	3. Training/education
Expansion of Caregiver Peer Support in Casa Grande, AAA Region Five –The Casa Grande area has seen a marked increase in the number of family caregivers seeking caregiver support services. During the 3rd and 4th quarters, the number of caregivers attending increased from an average of 12 to an average of 32. We see several factors contributing to the increase in numbers. The first is that the group moved to a location that provides respite care during the meeting. The second is more subjective. The group facilitator, who has been working with this group for 10 years as well as facilitating support groups for nearly 40 years, notes a marked increase in the number of caregivers willing to reach out for support and education earlier in the dementia process. Reasons for this are a willingness to acknowledge the disease and an understanding that seeking information and support may lead to enhanced quality of life for the caregiver as well as the care recipient. Due to the increase in numbers, efforts were made to make the group more manageable and more effective. Adding a second group on a different day did not work as caregivers came to both. Now the group is meeting on the same day at the same building with 2 facilitators in 2 locations with the entire group coming together for 30 minutes for socializing and refreshments. Also, an additional group is being added in a neighboring town that will help some who are traveling to Casa Grande.		
* includes Title III-E NFCSP Select one or more codes as appropriate for each accomplishment		

SECTION IV. Developmental Accomplishments
B. For A System of Elder Rights

Identification of Three Top Accomplishments		
1	**Type of Development:**	1. Public education/awareness
The Area Agency on Aging (AAA) Region Three- This year for World Elder Abuse Awareness Day, (WEAAD) our Ombudsman Program partnered with the 7th Day Adventist Church and our local Community Legal Service Inc. who were also conducting on the same date, their "Arizona Sonshine" Event that provided free medical, dental and legal services. Well over 900 community members attended this event at the Prescott Valley Event Center. While community members were waiting to obtain these free services, we had the opportunity to provide public awareness to the social issues surrounding Elder Abuse and the resources to assist in identifying it and reporting it. As a result, this was the largest World Elder Abuse Awareness event in the State.		
2	**Type of Development:**	1. Public education/awareness
AAA Region One has been participating in an elder abuse prevention project funded by the National Institute of Justice. Under the direction of DC based research group, Urban Institute, the project goal is to build resilience in older adults so they may protect themselves from victimization. The intervention will be a 12-week in-home program, delivered by a licensed social worker. Agency staff attended an advisory council meeting in Washington DC in March of 2017 and a local advisory council meeting was also held in Phoenix in September. The intervention will be pilot tested beginning in January of 2018.		
3	**Type of Development:**	3. Training/education
The Area Agency on Aging, Region One's Long-Term Care Ombudsman Program worked along with the Maricopa Association of Governments to update the protocol for our response to elderly abuse and exploitation. Various organizations that respond to elderly abuse in Maricopa County, including law enforcement, adult protective services, and the public fiduciaries office, reviewed and updated the protocol this past fall which was originally written over ten years ago. The protocol will be available for training for local agencies and other community members to better understand each organizations role in responding and investigating abuse and exploitation of the elderly. The Agency also worked with MAG on the domestic violence protocols.		
Select one or more codes as appropriate for each accomplishment		