SECTION I. Elderly Clients

A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	40,701
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	281,131
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	321,832

* There is no prescribed method for developing this estimate.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Total Registered Clients (Cluster 1 and Cluster 2)

	Clients Receiving Registered Services*				
	Total*	**With Income Below Poverty**	**Age of Client 60-74**	**Age of Client 75-84**	**Age of Client 85+**
Total Clients	40,701	17,501			
Total with Age Reported	40,682	17,387	18,306	12,900	7,396
Age Missing	19	3			
Female	25,056	11,472	11,099	7,990	4,779
Male	15,459	6,010	7,127	4,855	2,591
Gender Missing	186	19	80	55	26
Rural Clients	17,264	4,109	7,367	4,805	2,388
Rural Missing	8	4	1	5	2
Poverty Missing	1,278		518	659	101
Live Alone	11,664	3,818	5,046	3,534	2,584
Live Alone Missing	16,069	1,896	7,716	5,155	2,241
Clients By Ethnicity					
Hispanic or Latino	5,289	1,465	2,537	1,689	1,063
Not Hispanic or Latino	30,121	7,532	12,825	9,690	5,686
Ethnicity Missing	5,291	393	2,658	1,521	647
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	21,431	3,600	8,752	7,155	4,610
Total Minorities *					
White (Alone) - Hispanic	3,276	958	1,361	1,086	700
American Indian or Alaska Native (Alone)	7,189	3,432	3,891	2,101	782
Asian (Alone)	463	132	211	156	79
Black or African American (Alone)	1,292	469	640	335	224
Native Hawaiian or Other Pacific Islander (Alone)	78	32	45	18	9
Persons Reporting Some Other Race	1,476	470	679	442	281
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	5,496	297	2,727	1,607	711

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**"(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Congregate Meals

	Clients Receiving Registered Services*				
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	26,493	4,956			
Total with Age Reported	26,480	4,954	13,197	8,419	3,508
Age Missing	13	2			
Female	15,932	3,016	7,948	5,081	2,128
Male	10,411	1,930	5,180	3,296	1,363
Gender Missing	150	10	69	42	17
Rural Clients	10,893	2,706	5,757	3,299	1,143
Rural Missing	3	1	0	1	2
Poverty Missing	998		689	90	218
Live Alone	4,269	1,189	2,110	1,376	699
Live Alone Missing	15,128	1,737	7,390	4,833	1,994
Clients By Ethnicity					
Hispanic or Latino	3,127	581	1,628	962	410
Not Hispanic or Latino	18,556	4,047	9,105	6,090	2,569
Ethnicity Missing	4,810	328	2,464	1,367	529
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	11,970	1,229	5,303	4,230	1,985
Total Minorities *					
White (Alone) - Hispanic	1,833	377	913	592	265
American Indian or Alaska Native (Alone)	6,043	2,716	3,505	1,679	514
Asian (Alone)	353	68	184	116	41
Black or African American (Alone)	515	149	309	140	48
Native Hawaiian or Other Pacific Islander (Alone)	49	23	32	10	2
Persons Reporting Some Other Race	732	153	415	205	76
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	4,998	241	2,536	1,447	577

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**"(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Nutrition Counseling

	Clients Receiving Registered Services*				
	Total*	**With Income Below Poverty**	**Age of Client 60-74**	**Age of Client 75-84**	**Age of Client 85+**
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities * **					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**"(Alone)" – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Assisted Transportation

	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Clients Receiving Registered Services*					
Total Clients	0	0			
Total with Age Reported	0	0	0	0	0
Age Missing	0	0			
Female	0	0	0	0	0
Male	0	0	0	0	0
Gender Missing	0	0	0	0	0
Rural Clients	0	0	0	0	0
Rural Missing	0	0	0	0	0
Poverty Missing	0		0	0	0
Live Alone	0	0	0	0	0
Live Alone Missing	0	0	0	0	0
Clients By Ethnicity					
Hispanic or Latino	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	0	0	0	0	0
Total Minorities *					
White (Alone) - Hispanic	0	0	0	0	0
American Indian or Alaska Native (Alone)	0	0	0	0	0
Asian (Alone)	0	0	0	0	0
Black or African American (Alone)	0	0	0	0	0
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	0	0	0	0	0

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

**”(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	14,824	2,279	1,682	2,052	7,135															
Clients with Age Data	14,818	2,279	1,682	2,052	7,129	5,323	524	278	359	2,637	4,712	376	193	282	2,315	4,042	281	166	240	2,177
Age Missing	6	0	0	0	0															
ADLs Missing	799					400					325					74				
Female	9,434	785	450	575	2,843	3,304	311	173	204	956	3,076	240	135	190	907	2,759	190	116	159	844
Male	5,353	1,491	1,229	350	2,283	2,007	213	105	154	487	1,623	134	57	90	396	1,274	90	48	81	323
Gender Missing	37	3	3	4	9	12	0	0	1	4	13	2	1	2	2	9	1	2	0	3
Rural	4,896	379	203	210	1,203	1,707	135	76	85	402	1,621	122	64	60	387	1,325	93	52	48	354
Rural Missing	163	13	4	9	59	50	4	1	1	21	56	7	2	5	18	46	2	1	2	17
Income below Poverty Level	4,683	448	242	287	1,426	2,079	225	113	144	609	1,306	106	63	74	413	898	58	35	40	298
Poverty Missing	3,048	95	82	117	490	1,039	41	32	48	163	1,016	28	32	43	159	868	17	15	21	138
Live Alone	7,724	876	470	611	2,282	3,068	372	203	258	906	2,279	255	127	170	676	1,960	191	113	150	567
Live Alone Missing	1,023	11	10	13	63	360	8	4	6	19	344	2	4	2	25	265	0	2	4	15
Clients by Ethnicity																				
Hispanic / Latino	2,291	176	88	153	798	727	67	34	52	236	779	55	23	53	286	687	36	28	39	242
Not Hispanic or Latino	12,031	2,082	1,585	764	5,275	4,398	450	241	301	1,190	3,774	313	168	226	1,002	3,229	240	134	199	905
Ethnicity Missing	502	21	9	12	62	198	7	3	6	21	159	8	2	3	17	126	5	4	2	23
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	9,756	1,820	1,507	1,761	2,624	3,557	391	207	266	984	3,031	288	144	187	859	2,700	220	123	186	781
Total Minorities																				
White (Alone) - Hispanic	1,531	112	53	112	548	476	44	20	42	150	530	34	16	33	203	459	21	14	33	172
American Indian or Alaskan Native (Alone)	1,283	44	31	36	156	431	23	10	14	54	473	16	10	15	49	303	3	8	3	40
Asian (Alone)	114	11	3	6	39	28	4	0	2	12	43	1	2	3	12	38	6	1	1	14
Black / African American (Alone)	805	63	45	53	292	344	35	24	20	124	206	6	11	19	73	179	9	4	9	69
Native Hawaiian or Pacific Islander (Alone)	30	2	0	1	8	13	2	0	0	3	9	0	0	1	3	7	0	0	0	2
Persons Reporting Some Other Race	779	62	31	40	263	276	20	13	10	99	253	22	8	18	89	212	15	10	7	63
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	526	165	12	13	68	198	5	4	5	21	167	9	2	6	17	144	7	6	1	29

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Chore

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
ADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Case Management

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	11,751	1,111	602	591	3,503															
Clients with Age Data	11,747	1,111	602	591	3,503	4,465	492	260	246	1,281	3,898	345	182	200	1,176	3,384	274	160	145	1,046
Age Missing	4	0	0	0	0															
ADLs Missing	694					286					207					201				
Female	7,794	708	405	408	2,448	2,837	294	162	157	861	2,601	225	131	145	828	2,353	189	112	106	759
Male	3,929	400	194	181	1,046	1,619	198	98	88	416	1,287	118	50	54	346	1,022	84	46	39	284
Gender Missing	28	3	3	2	9	9	0	0	1	4	10	2	1	1	2	9	1	2	0	3
Rural	3,633	307	173	158	1,036	1,335	113	68	70	366	1,225	102	56	50	348	1,073	92	49	38	322
Rural Missing	143	13	4	7	55	48	4	1	1	20	51	7	2	4	18	44	2	1	2	17
Income below Poverty Level	3,315	358	198	163	1,163	1,646	210	106	92	526	979	93	59	51	369	689	55	33	20	268
Poverty Missing	2,400	74	73	101	415	876	37	31	43	150	808	22	28	38	140	713	15	14	20	125
Live Alone	6,404	794	431	371	1,926	2,697	358	198	168	807	2,004	247	123	115	617	1,702	189	110	88	502
Live Alone Missing	771	10	10	9	51	293	8	4	4	17	272	2	4	1	22	206	0	2	4	12
Clients by Ethnicity																				
Hispanic / Latino	1,987	151	83	85	721	646	62	32	30	222	714	53	23	32	273	626	36	28	23	226
Not Hispanic or Latino	9,322	940	510	496	2,725	3,645	423	225	210	1,040	3,035	284	157	166	886	2,639	233	128	120	799
Ethnicity Missing	442	20	9	10	57	174	7	3	6	19	149	8	2	2	17	119	5	4	2	21
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,308	859	460	442	2,373	3,204	376	199	190	887	2,730	270	141	136	785	2,371	213	120	116	701
Total Minorities																				
White (Alone) - Hispanic	1,314	94	49	55	501	413	39	19	20	144	488	34	16	16	198	412	21	14	19	159
American Indian or Alaskan Native (Alone	173	18	10	11	49	64	11	2	4	19	54	4	3	7	12	55	3	5	0	18
Asian (Alone)	98	11	3	4	36	23	4	0	1	11	40	1	2	3	12	35	6	1	0	13
Black / African American (Alone)	678	50	38	39	250	318	35	24	16	111	189	6	10	18	70	171	9	4	5	69
Native Hawaiian or Pacific Islander (Alone)	25	2	0	1	7	11	2	0	0	2	9	0	0	1	3	5	0	0	0	2
Persons Reporting Some Other Race	678	56	30	29	227	254	20	12	10	89	227	21	8	15	80	197	15	10	4	58
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	477	21	12	10	60	178	5	4	5	18	161	9	2	4	16	138	7	6	1	26

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	1,689	9	19	35	952															
Clients with Age Data	1,689	9	19	35	952	621	5	6	17	349	542	3	2	8	331	526	1	11	10	272
Age Missing	0	0	0	0	0															
ADLs Missing	674					244					198					232				
Female	1,366	8	15	28	767	491	5	5	12	284	435	2	1	6	266	440	1	9	10	217
Male	321	1	4	7	184	129	0	1	5	65	107	1	1	2	65	85	0	2	0	54
Gender Missing	2	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Rural	449	3	15	18	220	142	2	3	7	67	146	0	2	6	89	161	1	10	5	64
Rural Missing	25	0	0	0	23	10	0	0	0	9	8	0	0	0	8	7	0	0	0	6
Income below Poverty Level	693	2	6	16	429	300	1	2	9	186	223	0	0	2	147	170	1	4	5	96
Poverty Missing	176	1	2	6	44	51	1	0	1	13	47	0	0	4	16	78	0	2	1	15
Live Alone	1,106	8	15	22	641	441	5	4	10	260	339	2	1	5	210	326	1	10	7	171
Live Alone Missing	50	0	0	2	10	15	0	0	1	2	17	0	0	0	5	18	0	0	1	3
Clients by Ethnicity																				
Hispanic / Latino	409	1	3	9	223	112	0	1	3	67	142	1	0	3	83	155	0	2	3	73
Not Hispanic or Latino	1,252	8	14	26	717	499	5	5	14	277	393	2	2	5	244	360	1	7	7	196
Ethnicity Missing	28	0	2	0	12	10	0	0	0	5	7	0	0	0	4	11	0	2	0	3
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,084	7	14	25	614	440	4	5	13	240	335	2	2	5	206	309	1	7	7	168
Total Minorities																				
White (Alone) - Hispanic	284	0	3	7	165	80	0	1	2	47	101	0	0	2	67	103	0	2	3	51
American Indian or Alaskan Native (Alone)	29	0	0	0	22	7	0	0	0	6	14	0	0	0	11	8	0	0	0	5
Asian (Alone)	13	1	0	0	8	4	1	0	0	2	4	0	0	0	2	5	0	0	0	4
Black / African American (Alone)	109	0	0	1	71	42	0	0	1	29	33	0	0	0	22	34	0	0	0	20
Native Hawaiian or Pacific Islander (Alone)	5	0	0	0	3	2	0	0	0	1	2	0	0	0	1	1	0	0	0	1
Persons Reporting Some Other Race	134	1	0	2	59	38	0	0	1	22	44	1	0	1	18	52	0	0	0	19
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	31	0	2	0	10	8	0	0	0	2	9	0	0	0	4	14	0	2	0	4

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	9,679	949	484	724	2,605															
Clients with Age Data	9,677	949	484	724	2,605	3,459	363	187	274	944	2,924	276	129	211	753	2,553	212	123	191	695
Age Missing	2	0	0	0	0															
ADLs Missing	507					212					185					110				
Female	5,965	545	307	415	1,705	2,039	200	113	140	598	1,840	163	87	130	497	1,666	138	81	123	474
Male	3,687	401	174	305	895	1,413	163	74	133	344	1,074	111	41	79	255	880	73	40	68	219
Gender Missing	27	3	3	4	5	7	0	0	1	2	10	2	1	2	1	7	1	2	0	2
Rural	3,536	311	154	161	880	1,202	110	55	60	291	1,156	98	49	47	275	935	74	39	37	254
Rural Missing	86	10	4	7	33	27	3	1	1	14	29	6	2	3	9	19	1	1	2	7
Income below Poverty Level	3,347	349	176	236	914	1,482	169	74	121	400	897	81	47	53	246	569	40	24	33	162
Poverty Missing	1,625	52	41	61	364	505	14	17	24	114	537	16	18	24	112	461	13	3	8	108
Live Alone	5,360	632	328	486	1,611	2,102	260	134	204	650	1,492	172	82	128	441	1,350	142	85	121	387
Live Alone Missing	565	5	7	9	43	179	3	4	3	10	182	1	1	2	18	150	0	2	3	11
Clients by Ethnicity																				
Hispanic / Latino	1,409	128	62	116	467	459	40	24	42	146	453	45	16	37	150	400	25	19	28	137
Not Hispanic or Latino	8,078	807	414	599	2,098	2,936	320	161	227	784	2,412	224	111	173	593	2,103	184	100	161	543
Ethnicity Missing	192	14	8	9	40	64	3	2	5	14	59	7	2	1	10	50	3	4	2	15
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	6,234	713	355	523	1,732	2,250	273	134	199	629	1,821	204	97	143	504	1,698	171	91	152	462
Total Minorities																				
White (Alone) - Hispanic	908	83	34	86	293	300	29	12	36	86	289	28	11	23	93	254	13	8	23	91
American Indian or Alaskan Native (Alone	1,214	38	28	31	136	409	20	10	13	46	445	14	8	11	41	284	2	7	3	36
Asian (Alone)	54	6	0	5	21	15	2	0	2	8	18	1	0	2	5	16	3	0	1	7
Black / African American (Alone)	536	47	32	37	195	235	25	17	13	90	123	3	6	14	41	102	6	3	5	38
Native Hawaiian or Pacific Islander (Alone)	21	2	0	1	4	10	2	0	0	2	5	0	0	1	1	5	0	0	0	1
Persons Reporting Some Other Race	507	45	24	30	178	181	10	11	7	70	158	18	5	12	57	130	12	8	6	39
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	205	15	11	11	46	59	2	3	4	13	65	8	2	5	11	64	5	6	1	21

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	2,634	276	169	171	865															
Clients with Age Data	2,634	276	169	171	865	1,058	124	82	67	350	862	83	51	56	289	714	69	36	48	226
Age Missing	0	0	0	0	0															
ADLs Missing	353					202					109					42				
Female	1,969	200	123	131	657	744	83	55	48	260	665	67	39	45	223	560	50	29	38	174
Male	659	76	45	40	206	312	41	27	19	89	196	16	12	11	66	151	19	6	10	51
Gender Missing	6	0	1	0	2	2	0	0	0	1	1	0	0	0	0	3	0	1	0	1
Rural	727	46	49	37	191	273	19	17	17	74	237	13	18	7	64	217	14	14	13	53
Rural Missing	34	5	1	1	16	13	3	1	0	6	12	1	0	1	6	9	1	0	0	4
Income below Poverty Level	919	107	68	53	336	431	61	35	20	150	291	27	23	20	106	197	19	10	13	80
Poverty Missing	424	7	18	23	90	144	2	6	10	32	145	3	7	7	32	135	2	5	6	26
Live Alone	1,916	229	146	125	640	807	104	72	50	281	609	73	44	39	204	500	52	30	36	155
Live Alone Missing	124	3	2	2	15	44	2	1	0	4	47	1	1	0	7	33	0	0	2	4
Clients by Ethnicity																				
Hispanic / Latino	537	48	28	27	204	164	15	14	5	69	198	19	6	14	77	175	14	8	8	58
Not Hispanic or Latino	2,047	226	138	143	652	874	107	66	62	278	647	64	45	41	208	526	55	27	40	166
Ethnicity Missing	50	2	3	1	9	20	2	2	0	3	17	0	0	1	4	13	0	1	0	2
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,743	198	114	124	530	749	94	55	54	224	547	58	33	33	168	447	46	26	37	138
Total Minorities																				
White (Alone) - Hispanic	387	32	21	18	143	114	10	9	2	46	138	12	5	8	52	135	10	7	8	45
American Indian or Alaskan Native (Alone)	31	7	4	1	11	9	4	1	0	3	12	2	2	1	3	10	1	1	0	5
Asian (Alone)	36	8	2	1	8	9	3	0	0	3	12	1	2	1	3	15	4	0	0	2
Black / African American (Alone)	219	13	18	17	99	98	6	10	8	45	70	3	7	6	33	51	4	1	3	21
Native Hawaiian or Pacific Islander (Alone)	3	0	0	0	2	0	0	0	0	0	1	0	0	0	0	2	0	0	0	2
Persons Reporting Some Other Race	156	16	7	9	63	59	5	5	3	26	61	7	2	6	26	36	4	0	0	11
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	59	2	3	1	9	20	2	2	0	3	21	0	0	1	4	18	0	1	0	2

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Adult Day Care/Health

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	80	2	1	0	41															
Clients with Age Data	80	2	1	0	41	25	2	0	0	14	28	0	0	0	13	27	0	1	0	14
Age Missing	0	0	0	0	0															
ADLs Missing	36					9					15					12				
Female	49	1	1	0	29	15	1	0	0	9	17	0	0	0	9	17	0	1	0	11
Male	31	1	0	0	12	10	1	0	0	5	11	0	0	0	4	10	0	0	0	3
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	8	0	0	0	5	1	0	0	0	0	2	0	0	0	2	5	0	0	0	3
Rural Missing	2	0	0	0	2	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0
Income below Poverty Level	22	1	0	0	13	7	1	0	0	4	9	0	0	0	6	6	0	0	0	3
Poverty Missing	6	0	0	0	1	3	0	0	0	0	2	0	0	0	1	1	0	0	0	0
Live Alone	8	1	0	0	5	3	1	0	0	2	4	0	0	0	2	1	0	0	0	1
Live Alone Missing	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	15	1	1	0	9	5	1	0	0	2	4	0	0	0	4	6	0	1	0	3
Not Hispanic or Latino	63	1	0	0	30	20	1	0	0	12	23	0	0	0	8	20	0	0	0	10
Ethnicity Missing	2	0	0	0	2	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	54	1	0	0	24	16	1	0	0	9	20	0	0	0	6	18	0	0	0	9
Total Minorities																				
White (Alone) - Hispanic	7	0	0	0	5	2	0	0	0	1	2	0	0	0	2	3	0	0	0	2
American Indian or Alaskan Native (Alone	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Asian (Alone)	2	0	0	0	1	0	0	0	0	0	1	0	0	0	1	1	0	0	0	0
Black / African American (Alone)	7	1	0	0	5	4	1	0	0	2	2	0	0	0	2	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	6	0	1	0	4	2	0	0	0	1	2	0	0	0	2	2	0	1	0	1
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	2	0	0	0	2	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	14,824	53	47	131	6,769															
Clients with Age Data	14,818	53	47	131	6,769	5,323	25	26	63	2,488	4,712	18	11	37	2,079	4,042	6	6	23	1,814
Age Missing	6	0	0	0	0															
IADLs Missing	7,824					2,721					2,567					2,193				
Female	9,562	30	32	77	4,502	3,304	15	17	35	1,573	3,076	11	7	23	1,428	2,759	1	4	14	1,285
Male	5,225	22	15	54	2,249	2,007	10	9	28	910	1,623	7	4	14	644	1,274	4	2	9	524
Gender Missing	37	1	0	0	18	12	0	0	0	5	13	0	0	0	7	9	1	0	0	5
Rural	4,896	32	17	36	1,895	1,707	13	9	17	654	1,621	11	4	11	602	1,325	4	2	7	529
Rural Missing	163	0	0	1	84	50	0	0	0	27	56	0	0	1	31	46	0	0	0	22
Income below Poverty Level	4,683	12	19	49	2,316	2,079	2	11	30	1,045	1,306	4	4	9	637	898	3	2	2	422
Poverty Missing	3,048	4	5	12	758	1,039	1	3	6	273	1,016	1	1	3	254	868	1	1	3	185
Live Alone	7,724	24	33	87	4,082	3,068	11	18	47	1,661	2,279	11	10	17	1,184	1,960	2	3	16	995
Live Alone Missing	1,023	1	0	3	92	360	0	0	3	34	344	0	0	0	33	265	0	0	0	20
Clients by Ethnicity																				
Hispanic / Latino	2,291	6	5	16	1,182	727	4	3	6	373	779	1	1	7	406	687	0	1	2	341
Not Hispanic or Latino	12,031	47	41	114	5,485	4,398	21	23	57	2,078	3,774	17	10	30	1,643	3,229	6	4	20	1,441
Ethnicity Missing	502	0	1	1	102	198	0	0	0	37	159	0	0	0	30	126	0	1	1	32
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	9,756	44	36	105	4,699	3,557	20	20	51	1,754	3,031	16	9	27	1,417	2,700	5	3	20	1,278
Total Minorities																				
White (Alone) - Hispanic	1,531	3	5	9	803	476	2	3	3	245	530	0	1	4	279	459	0	1	1	238
American Indian or Alaskan Native (Alone	1,283	3	2	3	256	431	2	1	2	96	473	1	1	1	87	303	0	0	0	51
Asian (Alone)	114	0	1	0	58	28	0	0	0	18	43	0	0	0	18	38	0	1	0	21
Black / African American (Alone)	805	2	2	5	444	344	0	2	3	198	206	1	0	2	106	179	1	0	0	90
Native Hawaiian or Pacific Islander (Alone)	30	0	0	1	10	13	0	0	1	4	9	0	0	0	4	7	0	0	0	2
Persons Reporting Some Other Race	779	1	0	6	388	276	1	0	2	139	253	0	0	3	134	212	0	0	1	93
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	526	0	1	2	111	198	0	0	1	34	167	0	0	0	34	144	0	1	1	41

* **Total includes OAA specified eligible meal participants under age 60.**

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Chore

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	0	0	0	0	0															
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0															
IADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Case Management

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	11,751	34	36	105	5,610															
Clients with Age Data	11,747	34	36	105	5,610	4,465	17	21	56	2,179	3,898	13	9	32	1,839	3,384	4	6	17	1,592
Age Missing	4	0	0	0	0															
IADLs Missing	5,966					2,192					2,005					1,765				
Female	7,794	23	23	65	3,847	2,837	12	13	31	1,414	2,601	10	6	21	1,289	2,353	1	4	13	1,144
Male	3,929	10	13	40	1,747	1,619	5	8	25	760	1,287	3	3	11	544	1,022	2	2	4	443
Gender Missing	28	1	0	0	16	9	0	0	0	5	10	0	0	0	6	9	1	0	0	5
Rural	3,633	19	11	30	1,601	1,335	7	6	16	583	1,225	8	3	8	532	1,073	4	2	6	486
Rural Missing	143	0	0	1	78	48	0	0	0	26	51	0	0	1	30	44	0	0	0	22
Income below Poverty Level	3,315	5	16	35	1,821	1,646	1	11	26	893	979	3	3	7	558	689	1	2	2	370
Poverty Missing	2,400	2	4	9	643	876	1	2	6	251	808	0	1	3	220	713	1	1	0	172
Live Alone	6,404	24	29	72	3,384	2,697	11	17	42	1,459	2,004	11	9	16	1,060	1,702	2	3	14	865
Live Alone Missing	771	0	0	3	77	293	0	0	3	30	272	0	0	0	29	206	0	0	0	18
Clients by Ethnicity																				
Hispanic / Latino	1,987	3	5	14	1,012	646	2	3	5	333	714	1	1	7	370	626	0	1	2	309
Not Hispanic or Latino	9,322	31	30	90	4,504	3,645	15	18	51	1,811	3,035	12	8	25	1,440	2,639	4	4	14	1,253
Ethnicity Missing	442	0	1	1	94	174	0	0	0	35	149	0	0	0	29	119	0	1	1	30
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,308	30	27	82	3,980	3,204	15	16	46	1,572	2,730	12	8	22	1,282	2,371	3	3	14	1,126
Total Minorities																				
White (Alone) - Hispanic	1,314	0	5	8	681	413	0	3	3	213	488	0	1	4	257	412	0	1	1	211
American Indian or Alaskan Native (Alone)	173	2	0	2	83	64	1	0	1	34	54	1	0	1	24	55	0	0	0	25
Asian (Alone)	98	0	1	0	53	23	0	0	0	16	40	0	0	0	18	35	0	1	0	19
Black / African American (Alone)	678	1	2	5	369	318	0	2	3	181	189	0	0	2	102	171	1	0	0	86
Native Hawaiian or Pacific Islander (Alone)	25	0	0	1	9	11	0	0	1	3	9	0	0	0	4	5	0	0	0	2
Persons Reporting Some Other Race	678	1	0	5	335	254	1	0	1	129	227	0	0	3	121	197	0	0	1	85
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	477	0	1	2	100	178	0	0	1	31	161	0	0	0	31	138	0	1	1	38

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Personal Care

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	1689	0	3	5	1000															
Clients with Age Data	1689	0	3	5	1000	621	0	3	3	370	542	0	0	1	339	526	0	0	1	291
Age Missing	0	0	0	0	0															
IADLs Missing	681					245					202					234				
Female	1366	0	3	4	807	491	0	3	2	300	435	0	0	1	271	440	0	0	1	236
Male	321	0	0	1	192	129	0	0	1	70	107	0	0	0	68	85	0	0	0	54
Gender Missing	2	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Rural	449	0	3	2	247	142	0	3	1	75	146	0	0	1	93	161	0	0	0	79
Rural Missing	25	0	0	0	23	10	0	0	0	9	8	0	0	0	8	7	0	0	0	6
Income below Poverty Level	693	0	1	2	447	300	0	1	2	194	223	0	0	0	147	170	0	0	0	106
Poverty Missing	176	0	0	0	52	51	0	0	0	15	47	0	0	0	19	78	0	0	0	18
Live Alone	1106	0	3	4	676	441	0	3	3	273	339	0	0	0	216	326	0	0	1	187
Live Alone Missing	50	0	0	0	12	15	0	0	0	3	17	0	0	0	5	18	0	0	0	4
Clients by Ethnicity																				
Hispanic / Latino	409	0	0	0	234	112	0	0	0	70	142	0	0	0	86	155	0	0	0	78
Not Hispanic or Latino	1252	0	3	5	752	499	0	3	3	295	393	0	0	1	249	360	0	0	1	208
Ethnicity Missing	28	0	0	0	14	10	0	0	0	5	7	0	0	0	4	11	0	0	0	5
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1084	0	3	5	648	440	0	3	3	256	335	0	0	1	212	309	0	0	1	180
Total Minorities																				
White (Alone) - Hispanic	284	0	0	0	173	80	0	0	0	49	101	0	0	0	68	103	0	0	0	56
American Indian or Alaskan Native (Alone)	29	0	0	0	21	7	0	0	0	6	14	0	0	0	10	8	0	0	0	5
Asian (Alone)	13	0	0	0	9	4	0	0	0	3	4	0	0	0	2	5	0	0	0	4
Black / African American (Alone)	109	0	0	0	72	42	0	0	0	30	33	0	0	0	22	34	0	0	0	20
Native Hawaiian or Pacific Islander (Alone)	5	0	0	0	3	2	0	0	0	1	2	0	0	0	1	1	0	0	0	1
Persons Reporting Some Other Race	134	0	0	0	62	38	0	0	0	23	44	0	0	0	20	52	0	0	0	19
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	31	0	0	0	12	8	0	0	0	2	9	0	0	0	4	14	0	0	0	6

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Home Delivered Meals

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	9,679	25	27	85	4,607															
Clients with Age Data	9,677	25	27	85	4,607	3,459	11	16	39	1,699	2,924	6	4	22	1,329	2,553	4	3	16	1,191
Age Missing	2	0	0	0	0															
IADLs Missing	4,935					1,694					1,563					1,339				
Female	5,965	10	19	46	2,889	2,039	5	10	22	1,012	1,840	2	3	11	859	1,666	0	2	8	802
Male	3,687	14	8	39	1,704	1,413	6	6	17	684	1,074	4	1	11	464	880	3	1	8	385
Gender Missing	27	1	0	0	14	7	0	0	0	3	10	0	0	0	6	7	1	0	0	4
Rural	3,536	15	10	22	1,447	1,202	6	6	9	492	1,156	3	1	8	453	935	2	1	4	392
Rural Missing	86	0	0	1	53	27	0	0	0	19	29	0	0	1	19	19	0	0	0	11
Income below Poverty Level	3,347	7	13	32	1,619	1,482	1	8	17	737	897	1	2	5	418	569	2	1	2	252
Poverty Missing	1,625	3	1	5	504	505	0	1	1	166	537	1	0	1	165	461	1	0	3	127
Live Alone	5,360	3	14	54	2,976	2,102	2	9	31	1,205	1,492	1	3	5	809	1,350	0	0	11	720
Live Alone Missing	565	1	0	2	60	179	0	0	2	18	182	0	0	0	22	150	0	0	0	15
Clients by Ethnicity																				
Hispanic / Latino	1,409	3	1	9	755	459	2	0	3	245	453	0	1	3	242	400	0	0	2	206
Not Hispanic or Latino	8,078	22	25	76	3,782	2,936	9	16	36	1,430	2,412	6	3	19	1,067	2,103	4	2	14	962
Ethnicity Missing	192	0	1	0	70	64	0	0	0	24	59	0	0	0	20	50	0	1	0	23
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	6,234	19	20	69	3,203	2,250	8	13	31	1,182	1,821	5	2	17	917	1,698	3	1	14	854
Total Minorities																				
White (Alone) - Hispanic	908	3	1	4	484	300	2	0	1	158	289	0	1	1	151	254	0	0	1	134
American Indian or Alaskan Native (Alone)	1,214	1	2	3	226	409	1	1	2	85	445	0	1	1	73	284	0	0	0	46
Asian (Alone)	54	0	1	0	31	15	0	0	0	12	18	0	0	0	8	16	0	1	0	10
Black / African American (Alone)	536	2	2	4	303	235	0	2	3	140	123	1	0	1	62	102	1	0	0	51
Native Hawaiian or Pacific Islander (Alone)	21	0	0	0	7	10	0	0	0	4	5	0	0	0	2	5	0	0	0	1
Persons Reporting Some Other Race	507	0	0	4	272	181	0	0	1	97	158	0	0	2	90	130	0	0	1	63
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	205	0	1	1	81	59	0	0	1	21	65	0	0	0	26	64	0	1	0	32

* **Total includes OAA specified eligible meal participants under age 60.**

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Homemaker

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	2,634	1	0	10	1,465															
Clients with Age Data	2,634	1	0	10	1,465	1,058	0	0	6	617	862	1	0	4	472	714	0	0	0	376
Age Missing	0	0	0	0	0															
IADLs Missing	1,158					435					385					338				
Female	1,969	1	0	6	1,100	744	0	0	2	444	665	1	0	4	367	560	0	0	0	289
Male	659	0	0	4	362	312	0	0	4	172	196	0	0	0	105	151	0	0	0	85
Gender Missing	6	0	0	0	3	2	0	0	0	1	1	0	0	0	0	3	0	0	0	2
Rural	727	0	0	1	318	273	0	0	1	126	237	0	0	0	100	217	0	0	0	92
Rural Missing	34	0	0	0	23	13	0	0	0	10	12	0	0	0	8	9	0	0	0	5
Income below Poverty Level	919	0	0	5	558	431	0	0	2	264	291	0	0	3	172	197	0	0	0	122
Poverty Missing	424	0	0	0	137	144	0	0	0	50	145	0	0	0	48	135	0	0	0	39
Live Alone	1,916	1	0	8	1,127	807	0	0	5	502	609	1	0	3	354	500	0	0	0	271
Live Alone Missing	124	0	0	0	22	44	0	0	0	7	47	0	0	0	9	33	0	0	0	6
Clients by Ethnicity																				
Hispanic / Latino	537	0	0	2	304	164	0	0	0	103	198	0	0	2	113	175	0	0	0	88
Not Hispanic or Latino	2,047	1	0	8	1,146	874	0	0	6	507	647	1	0	2	354	526	0	0	0	285
Ethnicity Missing	50	0	0	0	15	20	0	0	0	7	17	0	0	0	5	13	0	0	0	3
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,743	1	0	5	957	749	0	0	4	423	547	1	0	1	289	447	0	0	0	245
Total Minorities																				
White (Alone) - Hispanic	387	0	0	2	211	114	0	0	0	67	138	0	0	2	74	135	0	0	0	70
American Indian or Alaskan Native (Alone)	31	0	0	1	21	9	0	0	1	7	12	0	0	0	8	10	0	0	0	6
Asian (Alone)	36	0	0	0	19	9	0	0	0	6	12	0	0	0	7	15	0	0	0	6
Black / African American (Alone)	219	0	0	2	145	98	0	0	1	68	70	0	0	1	48	51	0	0	0	29
Native Hawaiian or Pacific Islander (Alone)	3	0	0	0	2	0	0	0	0	0	1	0	0	0	0	2	0	0	0	2
Persons Reporting Some Other Race	156	0	0	0	95	59	0	0	0	39	61	0	0	0	41	36	0	0	0	15
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	59	0	0	0	15	20	0	0	0	7	21	0	0	0	5	18	0	0	0	3

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
(Report information for all Cluster 1 services combined and each service separately.)
Adult Day Care/Health

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	80	0	0	0	44															
Clients with Age Data	80	0	0	0	44	25	0	0	0	16	28	0	0	0	13	27	0	0	0	15
Age Missing	0	0	0	0	0															
IADLs Missing	36					9					15					12				
Female	49	0	0	0	31	15	0	0	0	10	17	0	0	0	9	17	0	0	0	12
Male	31	0	0	0	13	10	0	0	0	6	11	0	0	0	4	10	0	0	0	3
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	8	0	0	0	5	1	0	0	0	0	2	0	0	0	2	5	0	0	0	3
Rural Missing	2	0	0	0	2	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0
Income below Poverty Level	22	0	0	0	14	7	0	0	0	5	9	0	0	0	6	6	0	0	0	3
Poverty Missing	6	0	0	0	1	3	0	0	0	0	2	0	0	0	1	1	0	0	0	0
Live Alone	8	0	0	0	6	3	0	0	0	3	4	0	0	0	2	1	0	0	0	1
Live Alone Missing	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	15	0	0	0	11	5	0	0	0	3	4	0	0	0	4	6	0	0	0	4
Not Hispanic or Latino	63	0	0	0	31	20	0	0	0	13	23	0	0	0	8	20	0	0	0	10
Ethnicity Missing	2	0	0	0	2	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	54	0	0	0	25	16	0	0	0	10	20	0	0	0	6	18	0	0	0	9
Total Minorities																				
White (Alone) - Hispanic	7	0	0	0	5	2	0	0	0	1	2	0	0	0	2	3	0	0	0	2
American Indian or Alaskan Native (Alone)	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Asian (Alone)	2	0	0	0	1	0	0	0	0	0	1	0	0	0	1	1	0	0	0	0
Black / African American (Alone)	7	0	0	0	6	4	0	0	0	3	2	0	0	0	2	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	6	0	0	0	5	2	0	0	0	1	2	0	0	0	2	2	0	0	0	2
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	2	0	0	0	2	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)

   Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	2,282				
Caregivers with Age Data	2,276	571	887	581	237
Age Missing	6				
Female	1,518	405	627	364	116
Male	756	164	254	217	121
Gender Missing	8	2	6	0	0
Rural	0	0	0	0	0
Rural Missing	1,636	536	677	348	71
Caregivers by Ethnicity					
Hispanic or Latino	120	4	46	46	23
Not Hispanic or Latino	521	30	162	186	142
Ethnicity Missing	1,641	537	679	349	72
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	487	28	149	177	132
Total Minorities					
White (Alone) - Hispanic	97	1	35	42	19
Am. Ind./Alaska Native (Alone)	9	3	2	0	4
Asian (Alone)	5	0	2	3	0
Black / African American (Alone)	21	0	7	6	7
Native Hawaiian or Other Pacific Islander (Alone)	0	0	0	0	0
Persons Reporting Some Other Race	22	2	14	3	3
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	1,641	537	678	350	72
Caregivers by Relationship					
Husband	247	26	110	91	20
Wife	179	5	60	81	33
Son/Son-in-Law	13	4	0	3	6
Daughter/Daughter-in-Law	70	14	18	12	24
Other Relative	69	31	24	12	2
Non-Relative	46	15	22	6	3
Relationship Missing	1,671	478	655	381	154

*The Older Americans Act was amended in 2006 to include family caregivers who assist persons under 60 years old with early onset dementia.

Include on this worksheet.

SECTION I. Elderly Clients

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)

    Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	319			
Caregivers with Age	302	212	81	9
Age Missing	17			
Female	245	156	72	7
Male	60	44	9	1
Gender Missing	14	0	0	0
Rural	21	6	11	4
Rural Missing	15	0	0	0
Caregivers by Ethnicity				
Hispanic or Latino	153	105	42	1
Not Hispanic or Latino	148	107	30	8
Ethnicity Missing	18	0	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	122	70	45	3
Total Minorities				
White (Alone) - Hispanic	117	80	30	5
American Indian/Alaska Native (Alone)	11	10	1	0
Asian (Alone)	4	4	0	0
Black or African American (Alone)	47	42	5	0
Native Hawaiian or Other Pacific Islander (Alone)	2	2	0	0
Persons Reporting Some Other Race	4	4	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	12	0	0	0
Caregivers by Relationship				
Grandparents	265	187	67	10
Other Elderly Relative	17	15	2	0
Other Elderly Non-Relative	4	4	0	0
Relationship Missing	33	0	0	0
Total Children 18 or younger receiving care	694			
Total persons with disabilities 19 - 59 years old receiving care	12			

* The Older Americans Act was amended in 2006 to define "child" to include individuals more than 18 years old with a disability and a relative caregiver. Include on this worksheet.

SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)											
Cluster 1: Registered Services – Requiring Detailed Client Profile											
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures ($) Part B	OAA Title III Expenditures ($) Part C1*	OAA Title III Expenditures ($) Part C2**	OAA Title III Expenditures ($) Part D
1. Personal Care	38	0	1,689		165,374	$1,072,814.00	$3,058,624.00	$23,046.00	$1,072,814.00			$0.00
2. Homemaker	35	0	2,634		112,386	$678,772.00	$2,520,936.00	$3,485.00	$678,772.00			$0.00
3. Chore	0	0	0		0	$0.00	$0.00	$0.00	$0.00			$0.00
4. Home Delivered	64	0	9,679	7,405	1,570,672	$4,780,335.00	$7,009,209.00	$291,001.00			$4,780,335.00	$0.00
4a. NSIP Home Delivered Meals					1,445,003							
5. Adult Day Care/Health	12	0	80		34,101	$145,349.00	$441,148.00	$2,850.00	$145,348.00			$0.00
6. Case Management	17	5	11,751		74,746	$1,733,424.00	$4,879,743.00	$1.00	$1,733,424.00			$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile											
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures ($) Part B	OAA Title III Expenditures ($) Part C1*	OAA Title III Expenditures ($) Part C2**	OAA Title III Expenditures ($) Part D
7. Assisted Transporation	0	0	0		0	$0.00	$0.00	$0.00	$0.00			$0.00
8. Congregate Meals	71	0	26,493	7,434	1,022,460	$4,170,134.00	$4,697,410.00	$1,011,034.00		$4,170,134.00		$0.00
8a. NSIP Congregate Meals					950,888							
9. Nutrition Counseling	0	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cluster 3: Non-Registered Services - No Client Profile Required											
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures ($) Part B	OAA Title III Expenditures ($) Part C1*	OAA Title III Expenditures ($) Part C2**	OAA Title III Expenditures ($) Part D
10. Transportation	55	5			392,541	$883,225.00	$1,201,784.00	$137,559.00	$883,225.00			$0.00
11. Legal Assistance	6	4			13,968	$501,269.00	$704,305.00	$13,727.00	$501,269.00			$0.00
12. Nutrition Education	0	0			0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13. Information and Assistance	8	8			177,200	$772,852.00	$1,949,200.00	$2,411.00	$772,852.00			$0.00
14. Outreach	4	4			7,005	$228,145.00	$468,375.00	$8,956.00	$228,145.00			$0.00
15. Other Services						$5,408,831.00	$9,284,241.00	$22,291.00	$5,093,819.00			$0.00
16. Health Promotion and Disease Prevention	7	7	19996			$512,050.00	$526,207.00	$81.00	$131,504.00			$380,546.00
17. Self-Directed Care***			0			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total (Unduplicated)	152	8		14,839		$20,887,200.00	$36,741,182.00	$1,516,442.00	$11,241,172.00	$4,170,134.00	$4,780,335.00	$380,546.00

Note: States are to report Title III-E in the next two tables: Section II.B & Section II.C - Title III-E Caregiver Utilization and Expenditure

Profile. *States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.*

*OAA Title III Part C1 expenditures only

**OAA Title III Part C2 expenditures only

***formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Profile for Caregivers Serving Elderly Individuals

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				**Unduplicated number of caregivers:**		
1. Counseling/Support Groups/ Caregiver Training	$763,845.00	$974,876.00	$0.00	1,479	6,573	15
2. Respite Care	$1,353,970.00	$1,899,912.00	$15,041.00	715	144,585	39
3. Supplemental Services	$110,566.00	$119,526.00	$1,700.00	109	1,969	7
4. Self-Directed Care*	$0.00	$0.00	$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				**Estimated unduplicated number of caregivers:**		
5. Access Assistance	$323,925.00	$569,531.00	$9,403.00	8,119	20,216	11
				Estimated Audience Size:	**# Activities:**	
6. Information Services	$228,415.00	$318,698.00	$0.00	402,124	418	9

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	**$2,780,721.00**	**$3,882,543.00**	**$26,144.00**			**81**
***formerly Cash and Counseling**						

SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers   Serving Children

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	$76,385.00	$97,488.00	$0.00	296	657	13
2. Respite Care	$20,895.00	$20,895.00	$1,504.00	41	1,305	6
3. Supplemental Services	$11,056.00	$11,953.00	$170.00	10	644	7
4. Self-Directed Care*	$0.00	$0.00	$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	$32,393.00	$56,953.00	$940.00	1,244	1,800	11
				Estimated Audience Size:	# of Activities:	
6. Information Services	$22,842.00	$31,870.00	$0.00	47,332	44	9

Caregiver Support Categories:	Title III-E Expenditures (Federal $)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	**$163,571.00**	**$219,159.00**	**$2,614.00**			46
*formerly Cash and Counseling						

SECTION II. Utilization and Expenditure Profiles

D. Title VII Expenditures by Chapter (Except Chapter 2. Ombudsman)

Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	$37,719.00	$2,040,632.00
Chapter 4: Legal Assistance Development		$740,389.00

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

SECTION II. Utilization and Expenditures Profiles
E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
ADAPTIVE AIDS and DEVICES -ADP	1 Aid/Device	A	$196,696	$341,274	2,000	2,874
ADMINISTRATION -ADM	Cost	F	$2,364,851	$3,319,912	1	12,908
ADVOCACY -ADV	60 Minutes	C	$691,319	$776,072	3,876	10,848
EMERGENCY HUMAN SERVICES -EHS	60 Minutes	A	$232,771	$379,788	1,308	3,368
LONG TERM CARE -LTC	60 Minutes	C	$265,204	$1,307,282	2,329	28,773
MAJOR REPAIR -REP	1 Repair	A	$4,882	$21,894	20	20
MATURE WORKER PROGRAM -MWP	1 Jobseeker/Emp	F	$40,027	$54,616	303	546
MULTI PURPOSE CENTER -MCO	60 Minutes	D	$601,360	$771,558	3,745	40,654
PROGRAM DEVELOPMENT -PGD	60 Minutes	F	$844,831	$1,145,702	1	14,014
SOC/RECREATION -SOC	60 Minutes	D	$30,778	$31,136	32	1,557
TITLE V - ADMINISTRATION -TVA	Cost	F	$0	$88,304	1	876
TITLE V - ENROLLEE WAGES -EWF	1 Participant	F	$0	$667,229	88	873
TITLE V - OTHER PARTICIP. -OPC	Cost	F	$0	$66,986	1	350
VOL. MGMT SERVICES -VMS	60 Minutes	F	$136,112	$312,488	1458	16,227
Total			**$5,408,831**	**$9,284,241**		

Mission/Purpose Codes:
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

Select one or more codes as appropriate for each service.

A. State Unit on Aging Staffing Profile

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	8.00000	2.00000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	12.00000	3.00000
B. Development	3.00000	2.00000
C. Administration	14.00000	4.00000
D. Service Delivery	14.00000	8.00000
E. Access / Care Coordination	103.00000	47.00000
F. Other	1.00000	0.00000
3. Clerical / Support Staff	12.00000	6.00000
4. Total SUA Staff	167.00000	72.00000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles
B. Area Agency on Aging Staffing Profile

Total # of AAA's   **0**

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	18.50000	16.50000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	4.80000	3.25000
B. Development	16.05000	2.65000
C. Administration	38.10000	14.60000
D. Service Delivery	152.87000	90.20000
E. Access / Care Coordination	135.65000	44.80000
F. Other	7.00000	7.00000
3. Clerical / Support Staff	36.71000	10.79000
4. Volunteers	89.25000	5.00000
5. Total AAA Staff	498.93000	194.79000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

C. Provider Profile (excluding AAA providing direct services)

	Total Number of Providers
Total	144
Minority	18
Rural	70

SECTION III. Network Profiles

D. Profile of Community Focal Points and Senior Centers

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	69
2. Of the Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	53
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	218
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	218

SECTION IV. Developmental Accomplishments
A. For Home and Community Based Programs

Identification of Three Top Accomplishments		
1	**Type of Development:**	2
In May 2016, Are Agency on Aging,Region One launched AGEconnnect, a private pay options counseling program. The purpose of this program is to help older adults and caregivers build a roadmap and connect with resources. Services are provided by a LMSW who completes an in depth assessment. Ongoing services can be provided. The majority of those requesting the services so far have been long distance caregivers and many have requested ongoing services for their loved one after the initial assessment. Through n4a, the AAA contracted with Critical Signals Technologies to offer a personal emergency response program called Carenect. More than the typical emergency alert device, Carenect connects older adults with a call center staffed by social workers who then can address multiple needs or refer back to the Agency for additional resources and support. The Agency is doing the installations and receives a certain percentage each month for those that are on the service in addition to the installation fee.		
2	**Type of Development:**	1,2,3
The Inter Tribal Council of Arizona, Inc.,Area Agency on Aging, Region eight, Family Caregiver Support Program was recognized in October 2015, for best practices of caregiver support programs in Indian Country, and had the opportunity to take part in a project with the Centers for Medicare and Medicaid Services (CMS) and the U.S. Department of Health and Human Services to collect information on the best practices of caregiver support programs in Indian Country with the aim of sharing this information via the CMS.gov website. The goal was to highlight the importance of culturally competent care and provide insights for Tribes, health care providers, researchers, policy-makers, and others interested in creating effective caregiver support programs.		
3	**Type of Development:**	2
Tucson Collaborative Community Care, or TC3, is an initiative led by the Tucson Fire Department (TFD) and includes community partners such as Pima Council on Aging (PCOA) Area Agency on Aging, Region two. This collaboration is intended to accommodate the growing demand from at-risk and vulnerable individuals who are seeking healthcare and social services through the 911 system. TFD developed a special unit to address this population and connects the individuals to the appropriate agency for assistance although any TFD field crew may make the initial referral. The TFD special unit and the group of community partners meet quarterly to discuss needs, available resources and brainstorm solutions. PCOA is piloting the assignment of a part-time case manager to assist TFD with the social service needs of older adults identified through the program.		
* includes Title III-E NFCSP Select one or more codes as appropriate for each accomplishment		

SECTION IV. Developmental Accomplishments
B. For A System of Elder Rights

	Identification of Three Top Accomplishments	
1	**Type of Development:**	1,3,5

LGBT older adults are five times less likely to access senior services and are at increased risk for isolation, depression, health disparities, medical neglect, and economic and housing deprivation, due to the historical and ongoing prejudice and discrimination experienced by this population. To help address these issues, the Arizona Equal Treatment Initiative was convened, through the leadership of SAGE (national Services and Advocacy for GLBT Elders) and supported by the Gill Foundation. Pima Council on Aging (PCOA) Area Agency on Aging, Region two was contracted as the Arizona anchor for this planning group made up of 12 organizations from the Tucson and Phoenix areas, including AARP Arizona, One Community of Phoenix, Southern Arizona Senior Pride, Competitive Arizona, AZ ACLU, the Alzheimer s Association Desert Southwest Chapter, SAAF, SAGA, ICS, HRC. This group coordinated the LGBTQ Aging Issues Community Dialogue November event held at the Abrams Public Health Center. The event s participants included LGBT older adults, aging services sector providers, and advocacy organizations.

To address the need of LGBT older adults to have safe, informed, and welcoming care services, PCOA continues to coordinate a community collaboration that uses a national award-winning educational model called Project Visibility (created by the Boulder County Colorado Area Agency on Aging) to deliver cultural competency trainings on LGBT elder issues to long term care providers. During FY 15-16, Project Visibility training was provided to 470 people and since beginning this project in 2012, trainings have been provided to 1,879 participants. Funding from the LGBT-Straight Alliance Fund was again received to help cover costs for printing the fifty page training manual. PCOA staff also participated in a panel at the Long-term Care Social Work Conference in Phoenix on LGBT Older Adults.

2	**Type of Development:**	1

DOVES / Mobile Advocacy
Through funding from the Department of Public Safety, Victims of Crime Act, the Area Agency on Aging, Region one DOVES program was able to create a Mobile Advocacy Program. The Mobile Advocacy Program focuses on community dwelling victims of late-life domestic violence and sexual assault and can provide phone consultation for safety planning and resource identification, case management, clinical counseling, legal advocacy and education. Outreach was also conducted and the creation of additional support groups in the southwest valley were explored. The case manager also worked with victims who attend the Justa Center, a day center for homeless older adults. 150 persons were served in FY 2016.

3	**Type of Development:**	1,2,3

The Inter Tribal Council of Arizona, Inc., Area Agency on Aging, Region eight partnered with the State Unit on Aging to create Public Service Announcements (PSA) in four Tribal languages (The Hopi Tribe, Pascua Yaqui Tribe, Tohono O odham Nation, and the White Mountain Apache Tribe). The PSA informed tribal elders about Medicare fraud and abuse and who to contact for additional information. The PSA aired on three tribal radio stations and during the Native American Recognition Day parade in Phoenix, Arizona. Based on the radio station s estimates, the audience size reached was 1,800 listeners on KNNB radio station (White Mountains) and 1,000 listeners on the KHON radio station (Sells, Arizona) per month.

Select one or more codes as appropriate for each accomplishment	