

## SECTION I. Elderly Clients and Caregivers

### A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	34,575
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	266,456
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	301,031

\* There is no prescribed method for developing this estimate.

**SECTION I. Elderly Clients**

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services**

**Total Registered Clients (Cluster 1 and Cluster 2)**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
<b>Total Clients</b>	34,575	16,276			
Total with Age Reported	32,154	13,449	12,679	9,618	6,245
Age Missing	1,284	717			
Female	21,341	9,175	7,900	6,004	4,100
Male	13,032	4,988	4,775	3,605	2,136
Gender Missing	102	6	4	9	9
Rural Clients	15,801	7,210	5,722	3,981	2,196
Rural Missing	5				
Poverty Missing	908		404	318	141
Live Alone	8,377	3,615	2,950	2,375	2,081
Live Alone Missing	17,380	7,194	8,156	5,438	2,497
<b>Clients By Ethnicity</b>					
Hispanic or Latino	3,699	2,434	1,617	1,224	858
Not Hispanic or Latino	29,300	11,248	10,414	8,028	5,252
Ethnicity Missing	1,576	487	548	313	135
<b>Clients By Race or Ethnicity</b>					
White (Alone) ** – Non-Hispanic	19,823	6,993	7,682	6,411	4,388
<b>Total Minorities ***</b>					
White (Alone) - Hispanic	2,012	1,196	808	632	409
American Indian or Alaska Native (Alone)	5,904	3,750	2,254	1,313	660
Asian (Alone)	351	197	150	118	57
Black or African American (Alone)	1,604	549	508	293	193
Native Hawaiian or Other Pacific Islander (Alone)	64	37	21	18	12
Persons Reporting Some Other Race	2,024	904	648	459	320
Persons Reporting 2 or More Races	138	50	68	30	20
Race Missing	2,654	549	540	344	186

**NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.**

\* Total clients includes OAA specified eligible meal participants under age 60.

\*\*\*“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

\*\*\*For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – will exclude White (alone) – Non—Hispanic and race/ethnicity missing.

**SECTION I. Elderly Clients**

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Congregate Meals**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
<b>Total Clients</b>	20,772	6,439			
Total with Age Reported	19,488	5,722	8,156	5,438	2,497
Age Missing	1,284	717			
Female	12,840	3,971	4,976	3,198	1,534
Male	7,932	2,465	3,180	2,240	963
Gender Missing	0	0			
Rural Clients	8,220	3,848	4,290	2,401	843
Rural Missing					
Poverty Missing	908		404	318	141
Live Alone					
Live Alone Missing	17,380	6,439	8,156	5,438	2,497
<b>Clients By Ethnicity</b>					
Hispanic or Latino	2,170	1,164	1,143	617	241
Not Hispanic or Latino	14,260	4,976	6,532	4,575	2,173
Ethnicity Missing	950	299	481	246	83
<b>Clients By Race or Ethnicity</b>					
White (Alone) ** – Non-Hispanic	10,752	2,451	4,474	3,696	1,910
<b>Total Minorities ***</b>					
White (Alone) - Hispanic	1,178	728	575	379	150
American Indian or Alaska Native (Alone)	3,151	2,392	1,871	783	215
Asian (Alone)	271	140	128	90	31
Black or African American (Alone)	453	211	250	109	45
Native Hawaiian or Other Pacific Islander (Alone)	24	10	9	6	4
Persons Reporting Some Other Race	598	312	353	127	50
Persons Reporting 2 or More Races	125	46	62	27	16
Race Missing	828	195	434	221	76

**NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.**

\* Total clients includes OAA specified eligible meal participants under age 60.

\*\*\*“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

\*\*\*For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – will exclude White (alone) – Non—Hispanic and race/ethnicity missing.

**SECTION I. Elderly Clients**

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services**

**Nutrition Counseling**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
<b>Total Clients</b>					
Total with Age Reported					
Age Missing					
Female					
Male					
Gender Missing					
Rural Clients					
Rural Missing					
Poverty Missing					
Live Alone					
Live Alone Missing					
<b>Clients By Ethnicity</b>					
Hispanic or Latino					
Not Hispanic or Latino					
Ethnicity Missing					
<b>Clients By Race or Ethnicity</b>					
White (Alone) ** – Non-Hispanic					
<b>Total Minorities ***</b>					
White (Alone) - Hispanic					
American Indian or Alaska Native (Alone)					
Asian (Alone)					
Black or African American (Alone)					
Native Hawaiian or Other Pacific Islander (Alone)					
Persons Reporting Some Other Race					
Persons Reporting 2 or More Races					
Race Missing					

**NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.**

\* Total clients includes OAA specified eligible meal participants under age 60.

\*\*\*"(Alone)" – when appended to a racial category - means that the individual designated only one race category.

\*\*\*For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – will exclude White (alone) – Non—Hispanic and race/ethnicity missing.

**SECTION I. Elderly Clients**

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Assisted Transportation**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
<b>Total Clients</b>					
Total with Age Reported					
Age Missing					
Female					
Male					
Gender Missing					
Rural Clients					
Rural Missing					
Poverty Missing					
Live Alone					
Live Alone Missing					
<b>Clients By Ethnicity</b>					
Hispanic or Latino					
Not Hispanic or Latino					
Ethnicity Missing					
<b>Clients By Race or Ethnicity</b>					
White (Alone) ** – Non-Hispanic					
<b>Total Minorities ***</b>					
White (Alone) - Hispanic					
American Indian or Alaska Native (Alone)					
Asian (Alone)					
Black or African American (Alone)					
Native Hawaiian or Other Pacific Islander (Alone)					
Persons Reporting Some Other Race					
Persons Reporting 2 or More Races					
Race Missing					

**NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.**

\* Total clients includes OAA specified eligible meal participants under age 60.

\*\*\*“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

\*\*\*For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – will exclude White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients and Caregivers

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services  
(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
<b>Total Clients</b>	15,332	2,281	1,586	1,362	7,771															
Clients with Age Data	15,321	2,281	1,586	1,362	7,684	4,655	749	332	500	2,604	4,313	571	265	448	2,595	3,842	481	219	414	2,485
Age Missing	133	22	9	10	87															
ADLs Missing	1,088					443					385					255				
Female	9,948	1,176	541	847	5,365	3,026	466	212	300	1,755	2,903	372	177	276	1,828	2,644	328	149	264	1,747
Male	5,364	647	284	515	2,405	1,628	283	120	200	848	1,410	199	88	172	767	1,198	153	70	138	738
Gender Missing	1				1	1				1										
Rural	4,620	518	262	326	3,072	1,493	208	89	122	902	1,645	173	95	127	1,094	1,396	123	75	74	1,011
Rural Missing																				
Income below Poverty Level	6,661	810	380	592	4,001	2,689	396	188	289	1,453	2,157	241	102	179	1,342	1,697	153	83	118	1,126
Poverty Missing																				
Live Alone	7,656	1,217	552	939	4,254	2,956	510	235	371	1,605	2,390	371	180	309	1,367	2,088	334	132	257	1,272
Live Alone Missing																				
<b>Clients by Ethnicity</b>																				
Hispanic / Latino	2,259	257	83	162	1,337	597	100	31	40	372	688	85	31	38	477	639	72	20	44	483
Not Hispanic or Latino	12,504	1,525	735	1,189	6,341	3,991	630	298	428	2,199	3,565	472	232	400	2,090	3,158	402	198	347	1,972
Ethnicity Missing	569	41	7	11	93	67	19	3	4	33	60	14	2	6	28	45	7	1	1	30
<b>Clients by Race or Ethnicity</b>																				
White (Alone) - Non-Hispanic	9,871	1,276	620	991	4,756	3,276	513	251	359	1,742	2,786	391	196	300	1,524	2,540	362	169	301	1,476
<b>Total Minorities</b>																				
White (Alone) - Hispanic	1,314	121	41	114	485	244	45	13	45	132	270	37	19	37	166	268	39	8	31	185
American Indian or Alaskan Native (Alone)	1,839	152	46	98	1,184	415	63	14	34	288	558	55	16	40	435	459	22	12	21	397
Asian (Alone)	97	10	15	12	39	23	4	5	2	9	32	4	3	4	18	27	2	7	6	12
Black / African American (Alone)	786	89	59	79	377	266	51	29	32	150	194	25	18	27	119	151	13	12	20	104
Native Hawaiian or Pacific Islander (Alone)	18	3	1	4	10	6	1	1	1	3	6	2	2	2	2	6			1	4
Persons Reporting Some Other Race	881	141	36	45	324	285	56	16	15	100	318	49	11	15	106	278	36	9	15	118
Persons Reporting 2 or More Races							0		0	0	0				0	0			0	0
Race Missing	526	29	7	19	245	111	14	3	7	72	119	8	2	8	84	107	7	2	4	89



SECTION I. Elderly Clients and Caregivers

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services  
(Report information for all Cluster 1 services combined and each service separately.)

Case Management

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL	
<b>Total Clients</b>	11,681	1,629	750	971	6,083																
Clients with Age Data	11,671	1,629	750	971	6,083	3,931	666	307	375	2,156	3,474	507	238	345	2,015	3,069	456	205	251	1,912	
Age Missing	10																				
ADLs Missing	1,041					427					369					245					
Female	7,823	1,071	502	631	4,337	2,620	418	201	233	1,497	2,398	340	161	228	1,455	2,160	313	140	170	1,385	
Male	3,843	558	248	340	1,745	1,310	248	106	142	658	1,076	167	77	117	560	909	143	65	81	527	
Gender Missing	1				1	1				1											
Rural	3,162	371	225	233	1,923	1,110	147	79	94	630	1,096	118	81	86	667	956	106	65	53	626	
Rural Missing																					
Income below Poverty Level	4,977	655	324	406	2,747	2,178	330	170	209	1,117	1,567	187	81	119	897	1,232	138	73	78	733	
Poverty Missing																					
Live Alone	6,549	1,174	520	681	3,693	2,658	492	223	278	1,435	2,094	356	169	233	1,176	1,797	326	128	170	1,082	
Live Alone Missing																					
<b>Clients by Ethnicity</b>																					
Hispanic / Latino	1,769	242	76	130	1,258	530	88	29	42	348	642	82	27	48	454	597	72	20	40	456	
Not Hispanic or Latino	8,584	1,355	669	831	4,773	3,356	565	276	330	1,788	2,786	413	209	291	1,545	2,442	377	184	210	1,440	
Ethnicity Missing	121	32	5	10	52	45	13	2	3	20	46	12	2	6	16	30	7	1	1	16	
<b>Clients by Race or Ethnicity</b>																					
White (Alone) - Non-Hispanic	7,761	1,229	590	736	4,284	3,000	495	238	295	1,595	2,525	382	187	254	1,385	2,236	352	165	187	1,304	
<b>Total Minorities</b>																					
White (Alone) - Hispanic	689	119	34	60	451	205	43	11	20	122	245	37	15	22	160	239	39	8	18	169	
American Indian or Alaskan Native (Alone)	144	21	10	11	84	58	10	4	7	26	43	4	3		31	43	7	3	4	27	
Asian (Alone)	79	10	15	11	37	23	4	5	2	9	31	4	3	4	17	25	2	7	5	11	
Black / African American (Alone)	564	87	57	63	346	243	50	29	23	137	178	24	17	25	107	143	13	11	15	102	
Native Hawaiian or Pacific Islander (Alone)	18	3	1	4	10	5	1	1	1	2	5	2	1	1	2	8			1	5	
Persons Reporting Some Other Race	864	130	36	66	617	275	48	16	19	186	319	46	11	30	225	270	36	9	17	206	
Persons Reporting 2 or More Races	0	0		0	0	0	0		0	0	0				0	0			0	0	
Race Missing	326	28	7	18	240	107	13	3	7	72	117	8	2	8	82	102	7	2	3	86	

SECTION I. Elderly Clients and Caregivers

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL	
<b>Total Clients</b>	1,825	20	15	17	1,766																
Clients with Age Data	1,824	20	15	17	1,766	609	7	10	7	581	613	5	3	4	601	602	5	2	5	568	
Age Missing	1																				
ADLs Missing	7				4											3					
Female	1,489	16	10	10	1,453	500	7	0	2	447	485	4	0	2	475	500	5	2	5	466	
Male	333	4	5	7	312	100		3	5	92	106	0	2	2	102	102				102	
Gender Missing	1				1	1				1											
Rural	476	6	4	4	459	147	2	4	2	137	165	2			163	164	2		2	159	
Rural Missing																					
Income below Poverty Level	944	11	9	9	911	386	5	6	4	369	315	3	2	4	306	243	3	1	1	236	
Poverty Missing																					
Live Alone	1,346	15	10	12	1,305	529	6	6	6	508	423	5	2	2	413	394	3	2	4	384	
Live Alone Missing																					
<b>Clients by Ethnicity</b>																					
Hispanic / Latino	435	4	1	4	426	112	1	1	2	108	169	2		2	165	154	1			153	
Not Hispanic or Latino	1,372	16	14	13	1,329	490	6	9	5	450	439	3	3	2	427	443	4	2	5	410	
Ethnicity Missing	18				11	0				0	5				5	5				5	
<b>Clients by Race or Ethnicity</b>																					
White (Alone) - Non-Hispanic	1,361	15	12	13	1,314	426	5	8	2	327	394	0	2	3	385	401	4	2	5	368	
<b>Total Minorities</b>																					
White (Alone) - Hispanic	138	1		2	135	35			2	33	48				48	55	1			54	
American Indian or Alaskan Native (Alone)	14				14	4				4	4				4	6				6	
Asian (Alone)	8				8	4				4	2				2	2				2	
Black / African American (Alone)	125		2		123	50		1		49	39		1		38	36				36	
Native Hawaiian or Pacific Islander (Alone)	4				4	2				2	2				2						
Persons Reporting Some Other Race	120	4	1	1	34	34	2	1		10	25	0		1	10	25				14	
Persons Reporting 2 or More Races	0				0	0				0	0				0	0				0	
Race Missing	35			1	34	10				10	16			0	15	9				9	

## SECTION I. Elderly Clients and Caregivers

## C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

## Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
<b>Total Clients</b>	10,157	1,367	622	1,170	5,670															
Clients with Age Data	10,154	1,210	563	1,107	5,232	2,966	507	236	403	1,761	2,741	380	170	370	1,760	2,554	323	157	334	1,711
Age Missing	133	12	24	35	62															
ADLs Missing	164					59					61					29				
Female	6,356	802	374	679	3,749	1,803	281	141	225	1,127	1,764	229	106	209	1,195	1,695	212	100	210	1,161
Male	3,788	565	248	491	1,920	1,163	226	95	178	634	977	151	64	161	565	859	111	57	124	550
Gender Missing	1				1															
Rural	3,491	449	197	271	2,469	1,051	165	69	94	684	1,203	147	60	98	861	997	94	54	60	767
Rural Missing																				
Income below Poverty Level	4,559	641	303	471	3,028	1,679	277	137	214	1,006	1,335	168	72	126	934	1,027	92	49	90	775
Poverty Missing																				
Live Alone	5,060	864	396	748	3,016	1,851	330	160	283	1,061	1,431	223	105	218	869	1,349	207	88	204	847
Live Alone Missing																				
<b>Clients by Ethnicity</b>																				
Hispanic / Latino	1,219	184	63	139	813	373	61	21	55	228	389	57	20	44	260	378	46	14	38	278
Not Hispanic or Latino	7,666	1,156	556	1,025	4,787	2,553	435	214	346	1,509	2,317	313	149	323	1,479	2,149	273	143	295	1,411
Ethnicity Missing	108	27	3	6	70	40	11	1	2	24	35	10	1	3	21	27	4		1	22
<b>Clients by Race or Ethnicity</b>																				
White (Alone) - Non-Hispanic	5,705	940	468	854	3,318	1,971	348	181	286	1,112	1,652	248	123	261	974	1,601	240	124	256	958
<b>Total Minorities</b>																				
White (Alone) - Hispanic	536	97	35	97	301	164	28	10	41	83	164	28	14	30	88	168	28	4	24	112
American Indian or Alaskan Native (Alone)	1,469	141	44	99	1,169	390	57	13	34	281	538	51	14	40	426	442	19	12	20	388
Asian (Alone)	42	5	4	6	26	5		1		4	20	2	1	2	14	13	1	2	4	6
Black / African American (Alone)	463	67	45	56	293	183	32	20	23	107	112	14	12	13	73	107	8	7	15	76
Native Hawaiian or Pacific Islander (Alone)	16	1	1	1	13	5		1		4	6	1		1	4	4				4
Persons Reporting Some Other Race	519	97	20	42	357	176	34	9	14	117	168	31	4	17	115	146	22	6	11	107
Persons Reporting 2 or More Races	0			0	0	0			0	0	0				0	0				0
Race Missing	235	19	5	13	187	68	8	1	4	50	79	5	2	6	64	71	5	2	3	59

SECTION I. Elderly Clients and Caregivers  
 C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services  
 (Report information for all Cluster 1 services combined and each service separately.)  
 Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
<b>Total Clients</b>	2,718	511	297	360	1,502															
Clients with Age Data	2,718	511	297	360	1,502	1,048	227	95	139	585	921	151	70	124	517	704	133	54	68	400
Age Missing																				
ADLs Missing	8					2					2					4				
Female	2,046	372	164	237	1,116	723	162	69	99	307	683	125	54	88	416	550	51	40	25	334
Male	671	138	55	94	384	308	65	26	40	177	187	26	16	36	94	154	12	13	18	66
Gender Missing	1				1	1				1										
Rural	790	74	62	60	591	261	30	20	25	186	288	24	24	25	214	241	20	18	10	191
Rural Missing																				
Income below Poverty Level	1,334	228	107	155	840	594	108	53	77	356	437	69	27	54	285	303	51	27	24	199
Poverty Missing																				
Live Alone	2,204	426	169	247	1,355	884	184	69	114	515	737	135	60	80	460	583	107	40	53	380
Live Alone Missing																				
<b>Clients by Ethnicity</b>																				
Hispanic / Latino	359	28	15	14	302	128	8	5	8	102	131	10	5	5	11	100	10	2	1	50
Not Hispanic or Latino	2,319	419	188	285	1,200	920	185	82	125	250	763	134	59	103	400	601	100	47	57	350
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Clients by Race or Ethnicity</b>																				
White (Alone) - Non-Hispanic	1,916	382	161	247	1,026	753	167	73	112	401	658	120	48	88	358	436	17	20	47	267
<b>Total Minorities</b>																				
White (Alone) - Hispanic	297	34	12	12	199	67	13	4	4	46	50	6	6	6	32	90	15	2	2	71
American Indian or Alaskan Native (Alone)	60	9	6	4	38	15	4	1	1	9	26	3	3	1	18	19	2	2	2	11
Asian (Alone)	22	4	4	6	8	7	2	2	1	2	6	1		2	3	9	1	2	3	3
Black / African American (Alone)	194	23	19	23	129	78	11	6	9	52	73	11	9	9	44	43	1	4	5	33
Native Hawaiian or Pacific Islander (Alone)	5	1		1	3	2	1			1	3			1	2					
Persons Reporting Some Other Race	15	2	2	1	10	9	1		0	8	1	0	0	0	1	5	1	1	1	1
Persons Reporting 2 or More Races	0	0		0	0	0	0		0	0	0				0	0			0	0
Race Missing	200	7	2	7	84	32	3	2	2	23	13	0		4	6	30	1		1	8



SECTION I. Elderly Clients and Caregivers

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services  
(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
<b>Total Clients</b>	15,332	65	33	88	14,070															
Clients with Age Data	15,321	65	33	88	14,059	4,655	28	14	40	4,118	4,313	28	13	30	3,849	3,842	9	5	18	3,548
Age Missing	11				11															
IADLs Missing	1,076				436					379					255					
Female	9,948	48	16	47	7,845	3,026	20	9	19	2,696	2,903	22	5	18	2,635	2,644	5	2	10	2,464
Male	5,364	17	17	37	3,787	1,628	8	5	19	1,421	1,410	6	7	10	1,214	1,198	2	3	8	1,084
Gender Missing	1				1	1				1										
Rural	4,620	51	18	66	4,043	1,493	25	8	29	1,258	1,645	15	8	22	1,447	1,396	7	2	15	1,258
Rural Missing																				
Income below Poverty Level	6,661	47	16	43	5,685	2,689	23	8	21	2,277	2,157	13	6	16	1,834	1,697	4	1	6	1,470
Poverty Missing																				
Live Alone	7,656	23	16	76	6,855	2,956	7	8	34	2,679	2,390	11	5	28	2,187	2,088	4	3	14	1,972
Live Alone Missing																				
<b>Clients by Ethnicity</b>																				
Hispanic / Latino	2,259	5	6	11	1,838	597	3	2	3	561	688		4	2	647	639	1		4	623
Not Hispanic or Latino	12,504	57	27	77	9,645	3,991	24	12	32	3,499	3,565	20	9	28	3,152	3,158	8	5	13	2,886
Ethnicity Missing	569	3			150	67	1			58	60				50	45				39
<b>Clients by Race or Ethnicity</b>																				
White (Alone) - Non-Hispanic	9,871	35	22	65	7,547	3,276	12	10	28	2,837	2,786	17	6	25	2,404	2,540	6	4	10	2,278
<b>Total Minorities</b>																				
White (Alone) - Hispanic	1,314			6	755	244			2	233	270			1	258	268			3	260
American Indian or Alaskan Native (Alone)	1,839	28		9	1,432	415	14		6	372	558	10		2	532	459	2		1	449
Asian (Alone)	97			1	75	23			1	19	32				29	27				27
Black / African American (Alone)	615			2	602	266			2	260	194				189	151				149
Native Hawaiian or Pacific Islander (Alone)	32				22	12				8	12				8	8				6
Persons Reporting Some Other Race	881	1	4	4	870	293	1			281	318		4	2	310	270				270
Persons Reporting 2 or More Races																				
Race Missing	526	1	2	1	294	111	1	2		93	119				102	107			1	99



## SECTION I. Elderly Clients and Caregivers

## D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

## Case Management

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
<b>Total Clients</b>	11,681	46	26	75	10,504															
Clients with Age Data	11,671	46	26	74	10,503	3,931	10	9	30	3,448	3,474	16	9	31	3,045	3,069	6	4	13	2,794
Age Missing	10																			
IADLs Missing	1,030					421					363					246				
Female	7,823	23	15	55	6,452	2,620	6	8	20	2,317	2,398	13	6	18	2,146	2,160	4	1	8	1,989
Male	3,843	9	7	20	2,834	1,310	4	1	10	1,130	1,076	3	3	5	899	909	2	3	5	805
Gender Missing	0				0	0				0										
Rural	3,162	13	10	59	2,669	1,110	5	5	25	913	1,096	4	4	20	927	956	4	1	13	829
Rural Missing																				
Income below Poverty Level	4,977	8	8	36	4,087	2,178	3	5	17	1,803	1,567	3	3	14	1,269	1,232	2		5	1,015
Poverty Missing																				
Live Alone	6,549	21	16	75	5,963	2,658	7	8	30	2,385	2,094	11	5	28	1,894	1,797	3	3	13	1,684
Live Alone Missing																				
<b>Clients by Ethnicity</b>																				
Hispanic / Latino	1,987	1	5	10	1,688	530		2	2	502	642		3	4	604	597	1		3	582
Not Hispanic or Latino	9,227	31	17	65	7,500	3,356	10	7	28	2,908	2,786	16	6	27	2,405	2,442	5	4	10	2,187
Ethnicity Missing	467				213	45				38	46				36	30				25
<b>Clients by Race or Ethnicity</b>																				
White (Alone) - Non-Hispanic	8,364	38	22	58	6,263	3,000	9	7	24	2,324	2,525	16	6	18	2,055	2,236	5	4	10	1,884
<b>Total Minorities</b>																				
White (Alone) - Hispanic	1,137			5	833	205			1	195	245			1	233	239			3	231
American Indian or Alaskan Native (Alone)	157	1		2	106	58	1		2	35	43				30	43				41
Asian (Alone)	85			1	84	23			1	19	31				28	25				25
Black / African American (Alone)	615			2	518	243			2	220	178				163	143				135
Native Hawaiian or Pacific Islander (Alone)	10				10	4				3	3				3	2				2
Persons Reporting Some Other Race	784		3	4	767	235				235	300		3	4	249	249				249
Persons Reporting 2 or More Races																				
Race Missing	478	1	1	1	134	107		1		35	117				46	102	1			53

SECTION I. Elderly Clients and Caregivers

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL	
<b>Total Clients</b>	1825		1	5	1819																
Clients with Age Data	1824		1	5	1818	660			2	658	603			1	3	599					561
Age Missing	1																				
IADLs Missing	4					2															2
Female	1489		1	3	1474	523			1	517	498			1	1	495					455
Male	333			2	328	113			1	112	105				1	101					100
Gender Missing	0				0																
Rural	476		1	4	464	147				142	165			1	3	160					159
Rural Missing																					
Income below Poverty Level	944		1	4	934	386				383	315			1	2	309					240
Poverty Missing																					
Live Alone	1260		1	4	1245	500				495	398			1	3	392					358
Live Alone Missing																					
<b>Clients by Ethnicity</b>																					
Hispanic / Latino	397		1	1	395	105				105	144			1	1	141					143
Not Hispanic or Latino	1395			3	1378	552			1	500	440				2	433					400
Ethnicity Missing	33				33	3				3	5					5					5
<b>Clients by Race or Ethnicity</b>																					
White (Alone) - Non-Hispanic	1244			2	1227	488			1	485	406				1	405					324
<b>Total Minorities</b>																					
White (Alone) - Hispanic	215				215	35				35	46					46					55
American Indian or Alaskan Native (Alone)	28				28	4				4	4					4					6
Asian (Alone)	13				13	4				4	2					2					2
Black / African American (Alone)	111				111	45				45	29					29					35
Native Hawaiian or Pacific Islander (Alone)	2				2	1				1	1					1					
Persons Reporting Some Other Race	187		0		184	62				59	105			0		105					20
Persons Reporting 2 or More Races																					
Race Missing	25				25	8				8	10					7					7

SECTION I. Elderly Clients and Caregivers

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
<b>Total Clients</b>	10,157	34	11	40	9,908															
Clients with Age Data	10,154	34	11	40	9,905	2,966	19	6	20	2,836	2,741	10	4	10	2,636	2,554	5	1	10	2,501
Age Missing	3				3															
IADLs Missing	164				56					60						30				
Female	6,356	26	4	28	5,520	1,803	15	3	17	1,738	1,764	7		6	1,718	1,695	3	1	2	1,668
Male	3,788	8	7	12	3,151	1,163	4	3	3	1,098	977	3	4	3	918	859	1		6	833
Gender Missing	1				1															
Rural	3,491	12	11	32	3,274	1,051	8	5	17	961	1,203	2	4	10	1,131	997	2	1	5	958
Rural Missing																				
Income below Poverty Level	4,559	24	11	33	4,361	1,679	14	5	16	1,596	1,335	8	3	8	1,276	1,027	2	1	4	999
Poverty Missing																				
Live Alone	5,317	2	2	35	4,969	1,851		2	15	1,811	1,431			10	1,400	1,349	1		5	1,335
Live Alone Missing																				
<b>Clients by Ethnicity</b>																				
Hispanic / Latino	1,271	4	3	6	1,185	373	4	2	2	357	389		1	1	379	378			2	373
Not Hispanic or Latino	8,491	30	8	33	7,383	2,553	13	2	18	2,442	2,317	10	3	9	2,222	2,149	1	1	4	2,101
Ethnicity Missing	295	0			104	40				37	35				35	27				27
<b>Clients by Race or Ethnicity</b>																				
White (Alone) - Non-Hispanic	6,276	12	5	26	5,486	1,971	4	4	13	1,891	1,652	3		6	1,579	1,601	2		7	1,560
<b>Total Minorities</b>																				
White (Alone) - Hispanic	795			3	526	164			1	160	164			1	159	168			1	167
American Indian or Alaskan Native (Alone)	1,737	18	5	9	1,405	390	9	2	3	359	538	7	2	2	516	442	2	1	1	436
Asian (Alone)	42				41	5				5	20				19	13				13
Black / African American (Alone)	524			1	520	183			1	181	112				112	107				106
Native Hawaiian or Pacific Islander (Alone)	13				13	4				4	5				4	4				4
Persons Reporting Some Other Race	531	3	1	1	512	176	0			171	168		1	1	166	146				146
Persons Reporting 2 or More Races						0				0	0				0	0				0
Race Missing	239	1			218	68	1	0		60	79				77	71				67

SECTION I. Elderly Clients and Caregivers

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL	
<b>Total Clients</b>	2,718	2	3	7	2,666																
Clients with Age Data	2,718	2	3	7	2,666	1,005		1	3	1,001	906			4	902	767				763	
Age Missing																					
IADLs Missing																					
Female	2,046		1	5	1,996	731		1	2	728	683			3	676	582				582	
Male	671			1	669	273			1	272	213				213	176				148	
Gender Missing	1				1	1				1											
Rural	790				790	261				260	288				288	241				238	
Rural Missing																					
Income below Poverty Level	1,334			2	1,332	594			1	593	437			1	435	303				301	
Poverty Missing																					
Live Alone	2,204		1	4	2,194	884		1	3	878	737			1	730	583				580	
Live Alone Missing																					
<b>Clients by Ethnicity</b>																					
Hispanic / Latino	558			3	555	157			1	156	209			2	207	170				170	
Not Hispanic or Latino	2,036		1	4	2,029	805		1	2	802	680			2	673	501				501	
Ethnicity Missing	84				82	26				26	17				17	13				12	
<b>Clients by Race or Ethnicity</b>																					
White (Alone) - Non-Hispanic	1,747		1	6	1,740	753		1	2	748	558			4	553	436				436	
<b>Total Minorities</b>																					
White (Alone) - Hispanic	361				361	67				67	100				100	90				90	
American Indian or Alaskan Native (Alone)	93				93	15				15	26				26	19				17	
Asian (Alone)	29				29	7				7	6				6	9				9	
Black / African American (Alone)	201				201	78				78	73				73	43				43	
Native Hawaiian or Pacific Islander (Alone)	1				1	1				1											
Persons Reporting Some Other Race	181				181	70				65	100				100	11				11	
Persons Reporting 2 or More Races																					
Race Missing	65				60	14				14	27				27	13				12	



**SECTION I. Elderly Clients and Caregivers**

**E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)**

**Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.**

<b>Caregiver Characteristics</b>	<b>All Caregivers</b>	<b>Age of the Caregiver Under 60</b>	<b>Age of the Caregiver Age 60-74</b>	<b>Age of the Caregiver Age 75-84</b>	<b>Age of the Caregiver Age 85+</b>
<b>Total Caregivers</b>	2,283				
Caregivers with Age Data	2,202	559	869	710	64
Age Missing	81				
Female	1,479	347	583	506	30
Male	681	156	284	204	34
Gender Missing	123	0	0	0	0
Rural	129	39	51	30	9
Rural Missing	85	0	0	0	0
<b>Caregivers by Ethnicity</b>					
Hispanic or Latino	560	147	225	174	9
Not Hispanic or Latino	1,636	408	644	534	44
Ethnicity Missing	87	0	0	0	0
<b>Caregivers by Race or Ethnicity</b>					
White (Alone) - Non-Hispanic	1,577	362	608	530	45
<b>Total Minorities</b>					
White (Alone) - Hispanic	524	121	228	157	10
Am. Ind./Alaska Native (Alone)	47	12	18	15	2
Asian (Alone)	23	10	4	4	2
Black / African American (Alone)	37	30	1	3	3
Native Hawaiian or Other Pacific Islander (Alone)	4	0	1	1	2
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	71	0	0	0	0
<b>Caregivers by Relationship</b>					
Husband	341	11	130	170	30
Wife	1,236	241	526	419	50
Son/Son-in-Law	24	20	4	0	0
Daughter/Daughter-in-Law	169	160	8	1	0
Other Relative	320	64	206	49	0
Non-Relative	55	42	10	3	0
Relationship Missing	138	0	0	0	0

**SECTION I. Elderly Clients and Caregivers**

**F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)**

**Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.**

<b>Grandparent/Relative Caregiver Characteristics</b>	<b>All Caregivers</b>	<b>Age of the Caregiver Age 55-74</b>	<b>Age of the Caregiver Age 75-84</b>	<b>Age of the Caregiver Age 85+</b>
<b>Total Caregivers</b>	319			
Caregivers with Age	302	212	81	9
Age Missing	17			
Female	245	156	72	7
Male	60	44	9	1
Gender Missing	14	0	0	0
Rural	21	6	11	4
Rural Missing	15	0	0	0
<b>Caregivers by Ethnicity</b>				
Hispanic or Latino	153	105	42	1
Not Hispanic or Latino	148	107	30	8
Ethnicity Missing	18	0	0	0
<b>Caregivers by Race or Ethnicity</b>				
White (Alone) - Non-Hispanic	122	70	45	3
<b>Total Minorities</b>				
White (Alone) - Hispanic	117	80	30	5
American Indian/Alaska Native (Alone)	11	10	1	0
Asian (Alone)	4	4	0	0
Black or African American (Alone)	47	42	5	0
Native Hawaiian or Other Pacific Islander (Alone)	2	2	0	0
Persons Reporting Some Other Race	4	4	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	12	0	0	0
<b>Caregivers by Relationship</b>				
Grandparents	265	187	67	10
Other Elderly Relative	17	15	2	0
Other Elderly Non-Relative	4	4	0	0
Relationship Missing	33	0	0	0
<b>Total Children 18 or younger receiving care</b>	694			
<b>Total persons with disabilities 19 - 59 years old receiving care</b>	12			

**SECTION II. Utilization and Expenditure Profiles**

**A. Title III Utilization, Expenditure Profile (Except Title III-E)**

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)												
Cluster 1: Registered Services – Requiring Detailed Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1	OAA Title III Expenditures (\$) Part C2	OAA Title III Expenditures (\$) Part D
1. Personal Care	33	1	1,825		179,561	\$841,125.00	\$3,258,200.00	\$24,856.00	\$841,125.00			
2. Homemaker	37	2	2,718		114,991	\$642,518.00	\$2,426,980.00		\$642,518.00			
3. Chore												
4. Home Delivered	65	4	10,157	7,632	1,686,437	\$4,586,595.00	\$6,595,875.00	\$303,159.00			\$4,586,595.00	
4a. NSIP Home Delivered Meals					1,548,505							
5. Adult Day Care/Health	12	1	78		37,240	\$120,710.00	\$434,451.00	\$92.00	\$120,710.00			
6. Case Management	17	5	11,681		80,079	\$1,309,685.00	\$4,532,810.00		\$1,309,685.00			
Cluster 2: Registered Services - Requiring Summary Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1	OAA Title III Expenditures (\$) Part C2	OAA Title III Expenditures (\$) Part D
7. Assisted Transportation												
8. Congregate Meals	69	6	20,772	5,946	1,053,347	\$4,259,626.81	\$4,877,123.00	\$909,687.00		\$4,259,626.81		
8a. NSIP Congregate Meals					967,369							
9. Nutrition Counseling												
Cluster 3: Registered Services - No Client Profile Required												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1	OAA Title III Expenditures (\$) Part C2	OAA Title III Expenditures (\$) Part D
10. Transportation	55	5			370,146	\$799,569.00	\$1,133,090.00	\$131,920.00	\$799,569.00			
11. Legal Assistance	6	4			14,668	\$521,818.00	\$717,103.00	\$10,066.00	\$521,818.00			
12. Nutrition Education												
13. Information and Assistance	8	8			160,212	\$879,909.00	\$1,909,733.00	\$2,140.00	\$879,909.00			
14. Outreach	4	4			6,472	\$244,854.00	\$461,111.00		\$244,854.00			
15. Other Services						\$5,565,756.00	\$9,174,840.00	\$25,265.00	\$5,383,880.00			
16. Health Promotion and Disease Prevention	12		26472			\$558,737.00	\$669,797.00	\$25.00	\$82,187.00			\$476,550.00
17. Self-Directed Care*												
Total (Unduplicated)	153	8		13,519		\$20,330,902.81	\$36,191,113.00	\$1,407,210.00	\$10,826,255.00	\$4,259,626.81	\$4,586,595.00	\$476,550.00

**Note:** States are to report Title III-E in the next two tables: Section II. B-Title III-E Caregiver Utilization and Expenditure Profile. States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.

\*formerly Cash and Counseling

**SECTION II. Utilization and Expenditure Profiles**

**B. Title III-E Utilization, Expenditure, and Program Income Received Profile for Caregivers Serving Elderly Individuals**

<b>Caregiver Support Categories:</b>	<b>Title III-E Expenditures (Federal \$)</b>	<b>Total Service Expenditures (All Sources)</b>	<b>Program Income Received</b>	<b># Caregivers Served</b>	<b>Units of Service</b>	<b># of Providers (unduplicated)</b>
<b>Group 1</b>				<b>Unduplicated number of caregivers:</b>		
1. Counseling/Support Groups/Caregiver Training	\$627,810.88	\$888,542.26	\$2,705.00	1,326	3,359	17
2. Respite Care	\$1,318,308.70	\$2,018,733.88	\$17,258.08	932	163,419	39
3. Supplemental Services	\$89,006.16	\$102,227.64	\$0.00	86	1,877	9
4. Cash And Counseling*	\$0.00	\$0.00	\$0.00	0		

<b>Caregiver Support Categories:</b>	<b>Title III-E Expenditures (Federal \$)</b>	<b>Total Service Expenditures (All Sources)</b>	<b>Program Income Received</b>	<b># Caregivers Served</b>	<b>Units of Service</b>	<b># of Providers (unduplicated)</b>
<b>Group 2</b>				<b>Estimated unduplicated number of caregivers:</b>		
5. Access Assistance	\$253,856.19	\$406,870.43	\$5,328.00	7,819	19,718	8
				<b>Estimated Audience Size:</b>	<b># Activities:</b>	
6. Information Services	\$298,006.12	\$317,069.55	\$0.00	374,861	395	8

<b>Caregiver Support Categories:</b>	<b>Title III-E Expenditures (Federal \$)</b>	<b>Total Service Expenditures (All Sources)</b>	<b>Program Income Received</b>	<b># Caregivers Served</b>	<b>Units of Service</b>	<b># of Providers (unduplicated)</b>
<b>Totals (unduplicated)</b>	<b>\$2,586,988.05</b>	<b>\$3,733,443.76</b>	<b>\$25,291.08</b>			<b>81</b>

\*formerly Cash and Counseling

**SECTION II. Utilization and Expenditure Profiles**

**C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children**

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
<b>Group 1</b>				<b>Unduplicated number of caregivers:</b>		
1. Counseling/Support Groups/Caregivers Training	\$62,781.00	\$88,854.23	\$270.50	271	336	14
2. Respite Care	\$20,345.00	\$20,345.00	\$1,725.81	54	1,475	6
3. Supplemental Services	\$8,900.60	\$10,222.76	\$0.00	8	614	9
4. Self-Directed Care*	\$0.00	\$0.00	\$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
<b>Group 2</b>				<b>Estimated unduplicated number of caregivers:</b>		
5. Access Assistance	\$25,385.62	\$40,687.04	\$532.80	1,198	1,756	8
				<b>Estimated Audience Size:</b>	<b># of Activities:</b>	
6. Information Services	\$29,800.61	\$31,706.96	\$0.00	44,123	42	8

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
<b>Totals (unduplicated)</b>	<b>\$147,212.83</b>	<b>\$191,815.99</b>	<b>\$2,529.11</b>			<b>45</b>

\*formerly Cash and Counseling

**SECTION II. Utilization and Expenditure Profiles**

**D. Title VII Expenditures by Chapter**

<b>C. Title VII Expenditure By Chapter</b>	<b>Title VII Expenditure</b>	<b>Total Service Expenditure</b>
Chapter 3: Elder Abuse Prevention	\$57,554.26	\$3,172,751.58
Chapter 4: Legal Assistance Development		\$717,102.90













**SECTION III. Network Profiles****A. State Unit on Aging Staffing Profile**

<b>SUA Personnel Categories</b>	<b>Total FTEs</b>	<b>Minority FTEs</b>
1. Agency Executive / Management Staff	8.00000	2.00000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	12.00000	3.00000
B. Development	3.00000	2.00000
C. Administration	14.00000	4.00000
D. Service Delivery	14.00000	8.00000
E. Access / Care Coordination	103.00000	47.00000
F. Other	1.00000	0.00000
3. Clerical / Support Staff	12.00000	6.00000
4. Total SUA Staff	167.00000	72.00000

**SECTION III. Network Profiles**  
**B. Area Agency on Aging Staffing Profile**

**Total # of AAA's**

<b>AAA Personnel Categories</b>	<b>Total FTEs</b>	<b>Minority FTEs</b>
1. Agency Executive / Management Staff	19.50000	17.75000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	3.50000	2.30000
B. Development	14.85000	3.10000
C. Administration	39.25000	14.80000
D. Service Delivery	152.00000	90.00000
E. Access / Care Coordination	123.15000	45.25000
F. Other	7.00000	2.00000
3. Clerical / Support Staff	36.60000	17.80000
4. Volunteers	17.00000	4.00000
5. Total AAA Staff	412.85000	197.00000

**SECTION III. Network Profiles**

**C. Provider Profile (Excluding Area Agencies on Aging providing direct services)**

	<b>Total # of Providers</b>
Total	147
Minority	18
Rural	71

**SECTION III. Network Profiles****D. Profile of Community Focal Points and Senior Centers**

	<b>Number</b>
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	69
2. Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	53
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	218
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	216

**SECTION IV. Developmental Accomplishments**

**A. For Home and Community Based Programs**

Identification of Three Top Accomplishments		
1	Type of Development:	1,2
<p>The Pima Council on Aging (PCOA) Area Agency on Aging facilitated the creation of a Pima County Fall Prevention Coalition with Pima County Public Health Nurses, University of Arizona Center on Aging, Valley Assistance Services, Adult Protective Services, Community Home Repair Projects of Arizona, Interfaith Community Services and nine Fire Districts participating. The Coalition has considered the Green Valley SHIM program as a model for conducting in-home assessments and also explored ways to coordinate with hospitals to identify at-risk patients prior to discharge and identified the need for a fall prevention public awareness campaign to address this health concern. The Coalition meets every other month and membership is still expanding.</p>		
2	Type of Development:	1
<p>The Pinal-Gila Council for Senior Citizens Area Agency on Aging collaborated with other community agencies to front an initiative to provide information on available agency resources, including Home and Community Based Services and Federal health Insurance programs to the volunteers of the Maricopa Police Department. Specific training was provided on serving home-bound older adults with an emphasis on proper communication and client confidentiality. The volunteers were members of the newly formed group called YANA, which stands for You Are Not Alone Senior Outreach Program. YANA s main objective is to reach and inform functionally limited and homebound older adults in the City of Maricopa.</p>		
3	Type of Development:	1,4
<p>The Inter Tribal Council of Arizona (ITCA) Area Agency on Aging partnered with the ITCA-Tribal Epidemiology Center to complete Home and Community Based Services assessment projects with nine Tribes in Arizona. The purpose of the project was to gain first-hand knowledge and insight regarding client satisfaction from elders participating in the service. The study produced useful data regarding client satisfaction, strengths, weaknesses, and opportunities. From the information gathered, ITCA Area Agency on Aging was able to contribute program service recommendations and training opportunities for each tribal community.</p>		

\* includes Title III-E NFCSP

Select one or more codes as appropriate for each accomplishment

**SECTION IV. Developmental Accomplishments**

**B. For A System of Elder Rights**

Identification of Three Top Accomplishments		
1	<b>Type of Development:</b>	1,3
<p>. The Pima Council on Aging (PCOA) Area Agency on Aging participated in a Panel entitled "Aging Perspectives and Respectful Care Environments for LGBTQ Adults" at the Statewide Arizona Geriatrics Society Conference, "Building Bridges and Embracing Humanity," and described Project Visibility trainings there. PCOA also presented issues and an overview of Project Visibility, in facilitating a workshop on "Creating Welcoming Environments for LGBT and Two-Spirited Older People" at the National Indian Council on Aging Conference in Phoenix. This was co-presented with the Senior Director of Public Policy and Communications of SAGE (national Services and Advocacy for GLBT Elders), and a volunteer from Wingspan Senior Pride.</p> <p>PCOA received a grant from the LGBT&amp;S Alliance Fund for the second year in a row to cover costs for printing the training manual and office supplies for the Project Visibility trainings. An interview on Project Visibility was published in the Southwest Folk Alliance Continuum: Multicultural Practices in Grief and End of Life, and articles have been included in Southern Arizona Senior Forum Newsletter and PCOA's Never Too Late.</p>		
2	<b>Type of Development:</b>	1,2,3
<p>The Inter Tribal Council of Arizona (ITCA) Area Agency on Aging worked with the ITCA-Tribal Epidemiology Center to create an Elder Abuse awareness brochure in December 2014. A thousand copies were distributed to tribal long-term care ombudsman programs to promote community awareness of elder abuse. Another 400 brochures were distributed during outreach events held during our 26th Annual Arizona Indian Council on Aging Conference. The pamphlet is a useful educational tool and resource for residents, elders and families on defining abuse, the types of abuse and how to report elder abuse. The pamphlet is used during facility visits and local community education sessions. We continue to print and distribute copies, when funding allows. The pamphlet is posted and available to print, as a public resource on the ITCA website.</p>		
3	<b>Type of Development:</b>	3
<p>Two elder law attorneys in collaboration with Community Partnership of Southern Arizona and PCOA, offered, on three occasions, a workshop called "Adult Guardianship: A Free Workshop for Families". The Probate Court had expressed concern over the large number of people trying to do guardianships by themselves, not having the proper paperwork or filing on time and not clearly understanding what being a guardian meant. This educational do-it-yourself guardianship workshop provided information on the responsibilities of adult guardianship, the process for obtaining guardianship, and whether a lawyer was required or needed. The size of each workshop was limited to approximately 25 so the third session was videotaped to make the information accessible to a greater audience. Two versions - a short highlights version and the entire workshop version- are available on the PCOA website at pcoa.org.</p>		
<p>Select one or more codes as appropriate for each accomplishment</p>		