

SECTION I. Elderly Clients

A. Elderly Client Counts

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III (Number does not include caregivers served)	32,064
2. Estimated* Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III (Number does not include caregivers served)	262,406
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by OAA Title III (Number does not include caregivers served)	294,470

* There is no prescribed method for developing this estimate.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Total Registered Clients (Cluster 1 and Cluster 2)

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	32,064	15,076			
Total with Age Reported	29,979	13,807	13,446	10,071	6,379
Age Missing	2,085	5			
Female	20,094	9,757	8,370	6,304	4,191
Male	11,862	5,316	5,068	3,758	2,178
Gender Missing	108	6	8	9	10
Rural Clients	14,133	8,078	6,378	4,403	2,322
Rural Missing	8	1	0	3	0
Poverty Missing	994		475	326	140
Live Alone	8,145	3,825	3,117	2,482	2,111
Live Alone Missing	17,234	7,213	8,087	5,349	2,430
Clients By Ethnicity					
Hispanic or Latino	4,121	2,444	1,728	1,284	862
Not Hispanic or Latino	26,683	12,139	11,138	8,468	5,378
Ethnicity Missing	1,260	496	580	319	139
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	19,657	7,000	7,697	6,420	4,392
Total Minorities ***					
White (Alone) - Hispanic	1,975	1,201	813	638	411
American Indian or Alaska Native (Alone)	5,954	4,623	2,966	1,743	788
Asian (Alone)	351	197	150	118	57
Black or African American (Alone)	1,108	551	512	293	193
Native Hawaiian or Other Pacific Islander (Alone)	57	37	21	18	12
Persons Reporting Some Other Race	1,527	906	651	459	320
Persons Reporting 2 or More Races	139	51	69	30	20
Race Missing	1,296	569	567	352	186

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

*** (Alone) – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

**B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services
Congregate Meals**

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients	18,261	6,912			
Total with Age Reported	16,971	6,194	8,682	5,695	2,562
Age Missing	1,290	718			
Female	11,042	4,275	5,302	3,376	1,579
Male	7,206	2,634	3,376	2,319	982
Gender Missing	13	3	4	0	1
Rural Clients	8,982	4,295	4,729	2,637	903
Rural Missing	1	1	0	1	0
Poverty Missing	932		457	323	147
Live Alone	218	131	127	71	17
Live Alone Missing	16,122	6,445	8,174	5,442	2,501
Clients By Ethnicity					
Hispanic or Latino	2,185	1,167	1,150	622	244
Not Hispanic or Latino	15,093	5,438	7,026	4,825	2,232
Ethnicity Missing	983	307	506	248	86
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic	10,779	2,457	4,488	3,705	1,914
Total Minorities ***					
White (Alone) - Hispanic	1,187	729	578	384	151
American Indian or Alaska Native (Alone)	3,969	2,843	2,359	1,022	275
Asian (Alone)	271	140	128	90	31
Black or African American (Alone)	456	212	253	109	45
Native Hawaiian or Other Pacific Islander (Alone)	24	10	9	6	4
Persons Reporting Some Other Race	599	313	354	127	50
Persons Reporting 2 or More Races	125	46	62	27	16
Race Missing	851	208	451	225	76

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

*** (Alone) – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

Nutrition Counseling

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients					
Total with Age Reported					
Age Missing					
Female					
Male					
Gender Missing					
Rural Clients					
Rural Missing					
Poverty Missing					
Live Alone					
Live Alone Missing					
Clients By Ethnicity					
Hispanic or Latino					
Not Hispanic or Latino					
Ethnicity Missing					
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic					
Total Minorities ***					
White (Alone) - Hispanic					
American Indian or Alaska Native (Alone)					
Asian (Alone)					
Black or African American (Alone)					
Native Hawaiian or Other Pacific Islander (Alone)					
Persons Reporting Some Other Race					
Persons Reporting 2 or More Races					
Race Missing					

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services Assisted Transportation

Clients Receiving Registered Services*					
	Total*	With Income Below Poverty	Age of Client 60-74	Age of Client 75-84	Age of Client 85+
Total Clients					
Total with Age Reported					
Age Missing					
Female					
Male					
Gender Missing					
Rural Clients					
Rural Missing					
Poverty Missing					
Live Alone					
Live Alone Missing					
Clients By Ethnicity					
Hispanic or Latino					
Not Hispanic or Latino					
Ethnicity Missing					
Clients By Race or Ethnicity					
White (Alone) ** – Non-Hispanic					
Total Minorities ***					
White (Alone) - Hispanic					
American Indian or Alaska Native (Alone)					
Asian (Alone)					
Black or African American (Alone)					
Native Hawaiian or Other Pacific Islander (Alone)					
Persons Reporting Some Other Race					
Persons Reporting 2 or More Races					
Race Missing					

NOTE: States are not required to report Unduplicated Client Counts By Characteristic for Unregistered Services. States are required to report unduplicated client counts by characteristic for all registered services. Registered services include: Personal Care, Homemaker, Chore, Home Delivered Meals, Adult Day Care/Health, Case Management, Assisted Transportation, Congregate Meals, and Nutrition Counseling.

* Total clients includes OAA specified eligible meal participants under age 60.

***“(Alone)” – when appended to a racial category - means that the individual designated only one race category.

***For this and subsequent tables, Total Minorities will be calculated by AoA sponsored State Reporting Tool software – excluding White (alone) – Non—Hispanic and race/ethnicity missing.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

ADL SUMMARY FOR	All Ages* 1 Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	13,583	1,957	856	1,458	7,825															
Clients with Age Data	13,449	1,935	847	1,448	7,738	4,933	799	346	533	2,627	4,545	622	274	508	2,610	3,920	506	222	404	2,498
Age Missing	718	22	9	10	87															
ADLs Missing	1,487					628					531					290				
Female	9,029	1,257	568	905	5,407	3,192	493	224	318	1,774	3,051	405	185	312	1,840	2,697	345	152	265	1,756
Male	4,553	700	288	553	2,417	1,740	306	122	215	852	1,494	217	89	196	770	1,223	161	70	139	742
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Rural	5,215	650	290	348	3,124	1,746	256	101	128	923	1,867	224	103	138	1,109	1,471	148	78	76	1,024
Rural Missing	2	0	1	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0
Income below Poverty Level	7,163	915	406	607	4,045	2,892	432	198	292	1,470	2,346	282	110	187	1,355	1,763	174	86	119	1,137
Poverty Missing	47	10	2	4	3	31	8	2	2	3	10	1	0	1	0	3	0	0	1	0
Live Alone	7,565	1,233	560	944	4,260	3,005	519	238	372	1,606	2,432	375	183	312	1,368	2,102	337	132	258	1,275
Live Alone Missing	24	7	2	1	1	13	5	2	0	1	7	2	0	0	0	2	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,939	260	84	186	1,337	601	102	32	68	372	690	85	31	63	477	640	73	20	54	483
Not Hispanic or Latino	11,454	1,653	765	1,260	6,395	4,257	676	311	460	2,222	3,791	522	241	439	2,105	3,234	426	201	349	1,985
Ethnicity Missing	190	44	7	12	93	75	21	3	5	33	64	15	2	6	28	46	7	1	1	30
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,640	1,276	620	1,041	4,756	3,277	513	251	385	1,742	2,786	391	196	349	1,524	2,540	362	169	301	1,476
Total Minorities																				
White (Alone) - Hispanic	790	122	42	114	485	246	45	14	45	132	271	37	19	37	166	269	40	8	31	185
American Indian or Alaskan Native (Alone)	2,128	280	76	119	1,238	674	109	27	40	311	785	105	25	51	450	536	46	15	23	410
Asian (Alone)	82	10	15	12	39	23	4	5	2	9	32	4	3	4	18	27	2	7	6	12
Black / African American (Alone)	616	90	59	79	377	267	52	29	32	150	194	25	18	27	119	151	13	12	20	104
Native Hawaiian or Pacific Islander (Alone)	32	3	1	4	14	12	1	1	1	5	12	2	0	2	4	8	0	0	1	5
Persons Reporting Some Other Race	921	143	36	67	660	302	58	16	20	202	338	49	11	30	241	278	36	9	17	214
Persons Reporting 2 or More Races	17	3	0	2	11	9	3	0	1	4	4	0	0	0	4	4	0	0	1	3
Race Missing	357	30	7	20	245	123	14	3	7	72	123	9	2	8	84	107	7	2	4	89

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	10,474	1,629	750	971	6,083															
Clients with Age Data	10,474	1,629	750	971	6,083	3,931	666	307	375	2,156	3,474	507	238	345	2,015	3,069	456	205	251	1,912
Age Missing																				
ADLs Missing	1,041					427					369					245				
Female	7,178	1,071	502	631	4,337	2,620	418	201	233	1,497	2,398	340	161	228	1,455	2,160	313	140	170	1,385
Male	3,295	558	248	340	1,745	1,310	248	106	142	658	1,076	167	77	117	560	909	143	65	81	527
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Rural	3,162	371	225	233	1,923	1,110	147	79	94	630	1,096	118	81	86	667	956	106	65	53	626
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	4,977	655	324	406	2,747	2,178	330	170	209	1,117	1,567	187	81	119	897	1,232	138	73	78	733
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	6,549	1,174	520	681	3,693	2,658	492	223	278	1,435	2,094	356	169	233	1,176	1,797	326	128	170	1,082
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,769	242	76	130	1,258	530	88	29	42	348	642	82	27	48	454	597	72	20	40	456
Not Hispanic or Latino	8,584	1,355	669	831	4,773	3,356	565	276	330	1,788	2,786	413	209	291	1,545	2,442	377	184	210	1,440
Ethnicity Missing	121	32	5	10	52	45	13	2	3	20	46	12	2	6	16	30	7	1	1	16
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,761	1,229	590	736	4,284	3,000	495	238	295	1,595	2,525	382	187	254	1,385	2,236	352	165	187	1,304
Total Minorities																				
White (Alone) - Hispanic	689	119	34	60	451	205	43	11	20	122	245	37	15	22	160	239	39	8	18	169
American Indian or Alaskan Native (Alone)	144	21	10	11	84	58	10	4	7	26	43	4	3	0	31	43	7	3	4	27
Asian (Alone)	79	10	15	11	37	23	4	5	2	9	31	4	3	4	17	25	2	7	5	11
Black / African American (Alone)	564	87	57	63	346	243	50	29	23	137	178	24	17	25	107	143	13	11	15	102
Native Hawaiian or Pacific Islander (Alone)	32	3	1	4	14	12	1	1	1	5	12	2	0	2	4	8	0	0	1	5
Persons Reporting Some Other Race	864	130	36	66	617	275	48	16	19	186	319	46	11	30	225	270	36	9	17	206
Persons Reporting 2 or More Races	15	2	0	2	10	8	2	0	1	4	4	0	0	0	4	3	0	0	1	2
Race Missing	326	28	7	18	240	107	13	3	7	72	117	8	2	8	82	102	7	2	3	86

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	1,972	22	18	17	1,905															
Clients with Age Data	1,972	22	18	17	1,905	710	7	10	7	681	659	10	5	5	637	603	5	3	5	587
Age Missing	0	0	0	0	0															
ADLs Missing	10					5					2					3				
Female	1,607	18	12	10	1,560	574	7	7	2	554	541	6	2	3	528	492	5	3	5	478
Male	364	4	6	7	344	135	0	3	5	126	118	4	3	2	109	111	0	0	0	109
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Rural	484	8	7	4	459	148	2	4	2	137	171	4	2	0	163	165	2	1	2	159
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	951	13	12	9	911	387	5	6	4	369	320	5	4	4	306	244	3	2	1	236
Poverty Missing	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Live Alone	1,346	15	10	12	1,305	529	6	6	6	508	423	6	2	2	413	394	3	2	4	384
Live Alone Missing	2	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	435	4	1	4	426	112	1	1	2	108	169	2	0	2	165	154	1	0	0	153
Not Hispanic or Latino	1,519	18	17	13	1,461	590	6	9	5	565	485	8	5	3	467	444	4	3	5	429
Ethnicity Missing	18	0	0	0	18	8	0	0	0	8	5	0	0	0	5	5	0	0	0	5
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1,361	15	12	13	1,314	526	5	8	5	504	434	6	2	3	423	401	4	2	5	387
Total Minorities																				
White (Alone) - Hispanic	138	1	0	2	135	35	0	0	2	33	48	0	0	0	48	55	1	0	0	54
American Indian or Alaskan Native (Alone)	22	2	3	0	14	5	0	0	0	4	10	2	2	0	4	7	0	1	0	6
Asian (Alone)	8	0	0	0	8	4	0	0	0	4	2	0	0	0	2	2	0	0	0	2
Black / African American (Alone)	125	0	2	0	123	50	0	1	0	49	39	0	1	0	38	36	0	0	0	36
Native Hawaiian or Pacific Islander (Alone)	4	0	0	0	4	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0
Persons Reporting Some Other Race	273	4	1	1	267	76	2	1	0	73	105	2	0	1	102	92	0	0	0	92
Persons Reporting 2 or More Races	6	0	0	0	6	2	0	0	0	2	3	0	0	0	3	1	0	0	0	1
Race Missing	35	0	0	1	34	10	0	0	0	10	16	0	0	1	15	9	0	0	0	9

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	9,613	1,493	649	1,191	5,723															
Clients with Age Data	8,880	1,336	590	1,128	5,285	3,239	554	250	409	1,784	2,965	427	177	381	1,775	2,631	348	159	336	1,724
Age Missing	718	157	59	63	438															
ADLs Missing	557					242					205					64				
Female	6,058	877	398	692	3,790	1,966	307	153	228	1,146	1,905	258	113	216	1,207	1,747	229	102	211	1,170
Male	3,554	616	251	499	1,932	1,273	247	97	181	638	1,060	169	64	165	568	884	119	57	125	554
Gender Missing	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	4,067	573	221	292	2,520	1,299	210	81	100	705	1,417	194	66	109	876	1,071	119	56	62	780
Rural Missing	2	0	1	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0
Income below Poverty Level	5,042	738	325	485	3,071	1,877	310	147	217	1,023	1,517	205	78	134	947	1,092	113	51	91	786
Poverty Missing	46	10	2	4	3	31	8	2	2	3	9	1	0	1	0	3	0	0	1	0
Live Alone	5,170	880	404	753	3,021	1,899	339	163	284	1,062	1,473	227	108	221	870	1,363	210	88	205	850
Live Alone Missing	22	7	2	1	1	12	5	2	0	1	6	2	0	0	0	2	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,226	187	64	139	813	377	63	22	55	228	391	57	20	44	260	379	47	14	38	278
Not Hispanic or Latino	8,265	1,276	582	1,045	4,840	2,814	478	227	351	1,532	2,535	359	156	334	1,494	2,224	297	145	297	1,424
Ethnicity Missing	122	30	3	7	70	48	13	1	3	24	39	11	1	3	21	28	4	0	1	22
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,706	940	468	854	3,318	1,972	348	181	286	1,112	1,652	248	123	261	974	1,601	240	124	256	958
Total Minorities																				
White (Alone) - Hispanic	540	98	36	97	301	166	28	11	41	83	165	28	14	30	88	169	29	4	24	112
American Indian or Alaskan Native (Alone)	2,062	261	70	120	1,222	644	100	26	40	304	757	97	21	51	441	518	43	14	22	401
Asian (Alone)	42	5	4	6	26	5	0	1	0	4	20	2	1	2	14	13	1	2	4	6
Black / African American (Alone)	464	68	45	56	293	184	33	20	23	107	112	14	12	13	73	107	8	7	15	76
Native Hawaiian or Pacific Islander (Alone)	16	1	1	1	13	5	0	1	0	4	6	1	0	1	4	4	0	0	0	4
Persons Reporting Some Other Race	521	99	20	42	357	178	36	9	14	117	168	31	4	17	115	146	22	6	11	107
Persons Reporting 2 or More Races	9	1	0	2	6	5	1	0	1	3	2	0	0	0	2	2	0	0	1	1
Race Missing	253	20	5	13	187	80	8	1	4	50	83	6	2	6	64	71	5	2	3	59

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL	
Total Clients	2,987	533	220	333	1,890																
Clients with Age Data	2,987	533	220	333	1,890	1,152	230	95	139	685	1,024	168	70	125	659	805	134	54	68	545	
Age Missing	0	0	0	0	0																
ADLs Missing	11					3					2					4					
Female	2,261	393	165	238	1,466	841	163	69	99	507	785	127	54	88	514	629	102	41	50	434	
Male	725	140	55	95	433	310	67	26	40	177	239	41	16	37	145	176	32	13	18	111	
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Rural	803	81	63	62	592	265	33	20	25	186	291	26	24	26	214	242	21	18	10	191	
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	1,347	234	108	157	841	598	111	53	77	356	440	71	27	55	285	303	51	27	24	199	
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	2,207	427	169	247	1,356	885	184	69	114	515	737	135	60	80	460	584	108	40	53	380	
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																					
Hispanic / Latino	598	86	28	43	441	167	32	12	13	110	241	27	10	19	185	190	27	6	11	146	
Not Hispanic or Latino	2,333	426	189	287	1,421	959	188	82	125	561	766	136	59	104	465	602	101	47	57	394	
Ethnicity Missing	56	21	3	3	28	26	10	1	1	14	17	5	1	2	9	13	6	1	0	5	
Clients by Race or Ethnicity																					
White (Alone) - Non-Hispanic	2,047	382	161	247	1,252	853	167	73	112	499	658	120	48	88	401	536	95	40	47	352	
Total Minorities																					
White (Alone) - Hispanic	257	34	12	12	199	67	13	4	4	46	100	6	6	6	82	90	15	2	2	71	
American Indian or Alaskan Native (Alone)	73	16	7	5	39	19	7	1	1	9	29	5	3	2	18	20	3	2	2	11	
Asian (Alone)	22	4	4	6	8	7	2	2	1	2	6	1	0	2	3	9	1	2	3	3	
Black / African American (Alone)	194	23	19	23	129	78	11	6	9	52	73	11	9	9	44	43	1	4	5	33	
Native Hawaiian or Pacific Islander (Alone)	5	1	0	1	3	2	1	0	0	1	3	0	0	1	2	0	0	0	0	0	
Persons Reporting Some Other Race	279	64	15	29	171	88	24	7	9	48	116	22	4	13	77	75	18	4	7	46	
Persons Reporting 2 or More Races	9	2	0	2	5	6	2	0	1	3	1	0	0	0	1	2	0	0	1	1	
Race Missing	101	7	2	8	84	32	3	2	2	25	38	3	0	4	31	30	1	0	1	28	

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

ADL SUMMARY FOR	All Ages* Total	All Ages 0 ADL	All Ages 1 ADL	All Ages 2 ADL	All Ages 3+ ADL	Age 60-74 Total	Age 60-74 0 ADL	Age 60-74 1 ADL	Age 60-74 2 ADL	Age 60-74 3+ ADL	Age 75-84 Total	Age 75-84 0 ADL	Age 75-84 1 ADL	Age 75-84 2 ADL	Age 75-84 3+ ADL	Age 85+ Total	Age 85+ 0 ADL	Age 85+ 1 ADL	Age 85+ 2 ADL	Age 85+ 3+ ADL
Total Clients	84	0	0	0	83															
Clients with Age Data	84	0	0	0	83	24	0	0	0	23	26	0	0	0	26	34	0	0	0	34
Age Missing																				
ADLs Missing	1				1						0					0				
Female	53	0	0	0	53	9	0	0	0	9	19	0	0	0	19	25	0	0	0	25
Male	31	0	0	0	30	15	0	0	0	14	7	0	0	0	7	9	0	0	0	9
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	7	0	0	0	6	1	0	0	0	0	2	0	0	0	2	4	0	0	0	4
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	38	0	0	0	38	8	0	0	0	8	12	0	0	0	12	18	0	0	0	18
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	13	0	0	0	13	4	0	0	0	4	6	0	0	0	6	3	0	0	0	3
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	16	0	0	0	16	5	0	0	0	5	5	0	0	0	5	6	0	0	0	6
Not Hispanic or Latino	67	0	0	0	66	19	0	0	0	18	20	0	0	0	20	28	0	0	0	28
Ethnicity Missing	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	58	0	0	0	57	17	0	0	0	16	14	0	0	0	14	27	0	0	0	27
Total Minorities																				
White (Alone) - Hispanic	3	0	0	0	3	1	0	0	0	1	0	0	0	0	0	2	0	0	0	2
American Indian or Alaskan Native (Alone)	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Asian (Alone)	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Black / African American (Alone)	8	0	0	0	8	2	0	0	0	2	5	0	0	0	5	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	13	0	0	0	13	4	0	0	0	4	6	0	0	0	6	3	0	0	0	3
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Total Cluster 1 Clients

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	13,583	104	42	127	11,843															
Clients with Age Data	13,449	97	40	127	11,725	4,933	51	16	54	4,194	4,545	34	17	48	3,926	3,920	11	5	24	3,589
Age Missing	715	7	2	0	118															
IADLs Missing	1,467					618					520					291				
Female	9,029	67	20	70	7,998	3,192	29	10	26	2,751	3,051	25	7	30	2,693	2,697	7	2	13	2,493
Male	4,553	37	22	57	3,844	1,740	22	6	28	1,442	1,494	9	10	18	1,233	1,223	4	3	11	1,096
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Rural	5,215	71	26	77	4,246	1,746	38	10	34	1,328	1,867	20	12	27	1,523	1,471	8	2	15	1,299
Rural Missing	2	0	0	0	1	0	0	0	0	0	2	0	0	0	1	0	0	0	0	0
Income below Poverty Level	7,163	63	21	51	5,853	2,892	33	10	23	2,333	2,346	18	7	21	1,895	1,763	4	1	6	1,506
Poverty Missing	47	2	0	1	15	31	2	0	1	11	10	0	0	0	2	3	0	0	0	1
Live Alone	7,565	25	16	77	6,888	3,005	9	8	35	2,691	2,432	11	5	28	2,199	2,102	4	3	14	1,978
Live Alone Missing	24	2	1	0	7	13	2	1	0	4	7	0	0	0	2	2	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,939	6	6	11	1,841	601	5	2	3	563	690	0	4	4	647	640	1	0	4	624
Not Hispanic or Latino	11,454	93	36	116	9,849	4,257	42	14	51	3,571	3,791	34	13	44	3,228	3,234	10	5	20	2,926
Ethnicity Missing	190	5	0	0	153	75	4	0	0	60	64	0	0	0	51	46	0	0	0	39
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	8,640	45	22	92	7,547	3,277	15	10	37	2,837	2,786	19	6	36	2,404	2,540	7	4	19	2,278
Total Minorities																				
White (Alone) - Hispanic	790	0	0	6	757	246	0	0	2	234	271	0	0	1	258	269	0	0	3	261
American Indian or Alaskan Native (Alone)	2,128	53	14	20	1,635	674	31	4	11	444	785	15	7	7	608	536	3	1	1	489
Asian (Alone)	82	0	0	1	75	23	0	0	1	19	32	0	0	0	29	27	0	0	0	27
Black / African American (Alone)	616	1	0	2	602	267	1	0	2	192	267	0	0	0	189	151	0	0	0	149
Native Hawaiian or Pacific Islander (Alone)	32	0	0	0	22	12	0	0	0	8	12	0	0	0	8	8	0	0	0	6
Persons Reporting Some Other Race	921	3	4	4	894	302	3	0	0	292	338	0	4	4	323	278	0	0	0	276
Persons Reporting 2 or More Races	17	0	0	1	15	9	0	0	1	7	4	0	0	0	4	4	0	0	0	4
Race Missing	357	2	2	1	296	123	1	2	0	93	123	0	0	0	103	107	1	0	1	99

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Chore

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Case Management

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	10,474	32	22	103	9,287															
Clients with Age Data	10,474	32	22	103	9,287	3,931	10	9	43	3,448	3,474	16	9	41	3,045	3,069	6	4	19	2,794
Age Missing	0	0	0	0	0															
IADLs Missing	1,030					421				363					246					
Female	7,178	23	15	60	6,452	2,620	6	8	23	2,317	2,398	13	6	25	2,146	2,160	4	1	12	1,989
Male	3,295	9	7	43	2,834	1,310	4	1	20	1,130	1,076	3	3	16	899	909	2	3	7	805
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Rural	3,162	13	10	59	2,669	1,110	5	5	25	913	1,096	4	4	20	927	956	4	1	14	829
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	4,977	8	8	36	4,087	2,178	3	5	17	1,803	1,567	3	3	14	1,269	1,232	2	0	5	1,015
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	6,549	21	16	75	5,963	2,658	7	8	33	2,385	2,094	11	5	28	1,894	1,797	3	3	14	1,684
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,769	1	5	10	1,688	530	0	2	2	502	642	0	3	4	604	597	1	0	4	582
Not Hispanic or Latino	8,584	31	17	93	7,500	3,356	10	7	41	2,908	2,786	16	6	37	2,405	2,442	5	4	15	2,187
Ethnicity Missing	121	0	0	0	99	45	0	0	0	38	46	0	0	0	36	30	0	0	0	25
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,761	30	17	87	6,717	3,000	9	7	36	2,578	2,525	16	6	36	2,155	2,236	5	4	15	1,984
Total Minorities																				
White (Alone) - Hispanic	689	0	0	5	659	205	0	0	1	195	245	0	0	1	233	239	0	0	3	231
American Indian or Alaskan Native (Alone)	144	1	0	2	124	58	1	0	2	44	43	0	0	0	39	43	0	0	0	41
Asian (Alone)	79	0	0	1	72	23	0	0	1	19	31	0	0	0	28	25	0	0	0	25
Black / African American (Alone)	564	0	0	2	551	243	0	0	2	237	178	0	0	0	173	143	0	0	0	141
Native Hawaiian or Pacific Islander (Alone)	32	0	0	0	22	12	0	0	0	8	12	0	0	0	8	8	0	0	0	6
Persons Reporting Some Other Race	864	0	3	4	841	275	0	0	0	268	319	0	3	4	305	270	0	0	0	268
Persons Reporting 2 or More Races	15	0	0	1	13	8	0	0	1	6	4	0	0	0	4	3	0	0	0	3
Race Missing	326	1	2	1	288	107	0	2	0	93	117	0	0	0	100	102	1	0	1	95

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Personal Care

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	1972	2	2	19	1942															
Clients with Age Data	1972	2	2	19	1942	710	0	0	6	701	659	2	2	8	645	603	0	0	5	596
Age Missing	0	0	0	0	0															
IADLs Missing	7					3					2					2				
Female	1607	2	1	15	1584	574	0	0	5	567	541	2	1	5	531	492	0	0	5	486
Male	364	0	1	4	357	135	0	0	1	133	118	0	1	3	114	111	0	0	0	110
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Rural	484	2	1	12	463	148	0	0	3	142	171	2	1	5	161	165	0	0	4	160
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	951	2	2	9	934	387	0	0	2	383	320	2	2	5	310	244	0	0	2	241
Poverty Missing	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Live Alone	1346	0	1	14	1329	529	0	0	5	523	423	0	1	5	417	394	0	0	4	389
Live Alone Missing	2	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	435	0	2	1	432	112	0	0	0	112	169	0	2	1	166	154	0	0	0	154
Not Hispanic or Latino	1519	2	0	18	1492	590	0	0	6	581	485	2	0	7	474	444	0	0	5	437
Ethnicity Missing	18	0	0	0	18	8	0	0	0	8	5	0	0	0	5	5	0	0	0	5
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	1361	0	0	17	1340	526	0	0	6	518	434	0	0	6	428	401	0	0	5	394
Total Minorities																				
White (Alone) - Hispanic	138	0	0	0	138	35	0	0	0	35	48	0	0	0	48	55	0	0	0	55
American Indian or Alaskan Native (Alone)	22	2	0	1	16	5	0	0	0	4	10	2	0	1	5	7	0	0	0	7
Asian (Alone)	8	0	0	0	8	4	0	0	0	4	2	0	0	0	2	2	0	0	0	2
Black / African American (Alone)	125	0	0	0	125	50	0	0	0	50	39	0	0	0	39	36	0	0	0	36
Native Hawaiian or Pacific Islander (Alone)	4	0	0	0	4	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0
Persons Reporting Some Other Race	273	0	2	1	270	76	0	0	0	76	105	0	2	1	102	92	0	0	0	92
Persons Reporting 2 or More Races	6	0	0	0	6	2	0	0	0	2	3	0	0	0	3	1	0	0	0	1
Race Missing	35	0	0	0	35	10	0	0	0	10	16	0	0	0	16	9	0	0	0	9

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Home Delivered Meals

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	9,613	73	24	95	8,872															
Clients with Age Data	8,880	65	21	91	8,173	3,239	42	10	42	2,909	2,965	17	8	31	2,710	2,631	5	1	18	2,541
Age Missing	715	8	3	4	699															
IADLs Missing	549					236				199						66				
Female	6,058	43	9	49	5,666	1,966	23	5	19	1,792	1,905	10	1	18	1,774	1,747	3	1	9	1,696
Male	3,554	30	15	46	3,205	1,273	19	5	23	1,117	1,060	7	7	13	936	884	2	0	9	845
Gender Missing	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	4,067	58	19	68	3,467	1,299	34	7	30	1,028	1,417	14	8	23	1,204	1,071	4	1	13	998
Rural Missing	2	0	0	0	1	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0
Income below Poverty Level	5,042	54	16	39	4,519	1,877	31	7	18	1,649	1,517	13	4	15	1,334	1,092	2	1	4	1,034
Poverty Missing	46	2	0	1	15	31	2	0	1	11	9	0	0	0	2	3	0	0	0	1
Live Alone	5,170	4	2	51	5,001	1,899	2	2	26	1,823	1,473	0	15	1,412	1,363	1	0	8	1,341	
Live Alone Missing	22	2	1	0	7	12	2	1	0	4	6	0	0	0	2	2	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,226	5	3	6	1,188	377	5	2	2	359	391	0	1	1	379	379	0	0	2	374
Not Hispanic or Latino	8,265	63	21	89	7,577	2,814	33	8	40	2,511	2,535	17	7	30	2,295	2,224	5	1	16	2,140
Ethnicity Missing	122	5	0	0	107	48	4	0	0	39	39	0	0	0	36	28	0	0	0	27
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	5,706	18	7	69	5,486	1,972	7	4	28	1,891	1,652	4	0	23	1,579	1,601	2	0	15	1,560
Total Minorities																				
White (Alone) - Hispanic	540	0	0	4	528	166	0	0	2	161	165	0	0	1	159	169	0	0	1	168
American Indian or Alaskan Native (Alone)	2,062	50	14	18	1,999	644	30	4	11	428	757	13	7	6	589	518	3	1	1	475
Asian (Alone)	42	0	0	0	41	5	0	0	0	5	20	0	0	0	19	13	0	0	0	13
Black / African American (Alone)	464	1	0	1	460	184	1	0	1	181	112	0	0	0	112	107	0	0	0	106
Native Hawaiian or Pacific Islander (Alone)	16	0	0	0	16	5	0	0	0	5	6	0	0	0	6	4	0	0	0	4
Persons Reporting Some Other Race	521	3	1	1	514	178	3	0	0	173	168	1	1	1	166	146	0	0	0	146
Persons Reporting 2 or More Races	9	0	0	0	9	5	0	0	0	5	2	0	0	0	2	2	0	0	0	2
Race Missing	253	1	2	2	219	80	1	2	0	60	83	0	0	0	78	71	0	0	1	67

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Homemaker

IADL SUMMARY FOR	All Ages* Total	All Ages 0 IADL	All Ages 1 IADL	All Ages 2 IADL	All Ages 3+ IADL	Age 60-74 Total	Age 60-74 0 IADL	Age 60-74 1 IADL	Age 60-74 2 IADL	Age 60-74 3+ IADL	Age 75-84 Total	Age 75-84 0 IADL	Age 75-84 1 IADL	Age 75-84 2 IADL	Age 75-84 3+ IADL	Age 85+ Total	Age 85+ 0 IADL	Age 85+ 1 IADL	Age 85+ 2 IADL	Age 85+ 3+ IADL
Total Clients	2,987	0	1	10	2,966															
Clients with Age Data	2,987	0	1	10	2,966	1,152	0	1	3	1,145	1,024	0	0	6	1,017	805	0	0	0	801
Age Missing	0	0	0	0	0															
IADLs Missing	10					3					1					4				
Female	2,261	0	1	9	2,243	841	0	1	2	835	785	0	0	6	778	629	0	0	0	627
Male	725	0	0	1	722	310	0	0	1	309	239	0	0	0	239	176	0	0	0	174
Gender Missing	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Rural	803	0	0	1	796	265	0	0	0	263	291	0	0	0	291	242	0	0	0	239
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	1,347	0	0	3	1,338	598	0	0	1	596	440	0	0	1	438	303	0	0	0	301
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	2,207	0	1	9	2,190	885	0	1	3	878	737	0	0	6	730	584	0	0	0	581
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	598	0	0	3	595	167	0	0	1	166	241	0	0	2	239	190	0	0	0	190
Not Hispanic or Latino	2,333	0	1	7	2,316	959	0	1	2	953	766	0	0	4	761	602	0	0	0	599
Ethnicity Missing	56	0	0	0	55	26	0	0	0	26	17	0	0	0	17	13	0	0	0	12
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	2,047	0	1	6	2,035	853	0	1	2	848	658	0	0	4	653	536	0	0	0	534
Total Minorities																				
White (Alone) - Hispanic	257	0	0	0	257	67	0	0	0	67	100	0	0	0	100	90	0	0	0	90
American Indian or Alaskan Native (Alone)	73	0	0	1	67	19	0	0	0	18	29	0	0	0	29	20	0	0	0	18
Asian (Alone)	22	0	0	0	22	7	0	0	0	7	6	0	0	0	6	9	0	0	0	9
Black / African American (Alone)	194	0	0	0	194	78	0	0	0	78	73	0	0	0	73	43	0	0	0	43
Native Hawaiian or Pacific Islander (Alone)	5	0	0	0	5	2	0	0	0	2	3	0	0	0	3	0	0	0	0	0
Persons Reporting Some Other Race	279	0	0	2	277	88	0	0	0	88	116	0	0	2	114	75	0	0	0	75
Persons Reporting 2 or More Races	9	0	0	1	8	6	0	0	1	5	1	0	0	0	1	2	0	0	0	2
Race Missing	101	0	0	0	101	32	0	0	0	32	38	0	0	0	38	30	0	0	0	30

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services

(Report information for all Cluster 1 services combined and each service separately.)

Adult Day Care/Health

IADL SUMMARY FOR	All Ages*	All Ages	All Ages	All Ages	All Ages	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age	Age
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	60-74 Total	60-74 0 IADL	60-74 1 IADL	60-74 2 IADL	60-74 3+ IADL	75-84 Total	75-84 0 IADL	75-84 1 IADL	75-84 2 IADL	75-84 3+ IADL	85+ Total	85+ 0 IADL	85+ 1 IADL	85+ 2 IADL	85+ 3+ IADL
Total Clients	84	0	0	0	84															
Clients with Age Data	84	0	0	0	84	24	0	0	0	24	26	0	0	0	26	34	0	0	0	34
Age Missing	0	0	0	0	0															
IADLs Missing	0					0				0					0					
Female	53	0	0	0	53	9	0	0	0	9	19	0	0	0	19	25	0	0	0	25
Male	31	0	0	0	31	15	0	0	0	15	7	0	0	0	7	9	0	0	0	9
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	7	0	0	0	7	1	0	0	0	1	2	0	0	0	2	4	0	0	0	4
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	38	0	0	0	38	8	0	0	0	8	12	0	0	0	12	18	0	0	0	18
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	13	0	0	0	13	4	0	0	0	4	6	0	0	0	6	3	0	0	0	3
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	16	0	0	0	16	5	0	0	0	5	5	0	0	0	5	6	0	0	0	6
Not Hispanic or Latino	67	0	0	0	67	19	0	0	0	19	20	0	0	0	20	28	0	0	0	28
Ethnicity Missing	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	58	0	0	0	58	17	0	0	0	17	14	0	0	0	14	27	0	0	0	27
Total Minorities																				
White (Alone) - Hispanic	3	0	0	0	3	1	0	0	0	1	0	0	0	0	0	2	0	0	0	2
American Indian or Alaskan Native (Alone)	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Asian (Alone)	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Black / African American (Alone)	8	0	0	0	8	2	0	0	0	2	5	0	0	0	5	1	0	0	0	1
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	13	0	0	0	13	4	0	0	0	4	6	0	0	0	6	3	0	0	0	3
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Total includes OAA specified eligible meal participants under age 60.

SECTION I. Elderly Clients

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Caregiver Characteristics	All Caregivers	Age of the Caregiver Under 60	Age of the Caregiver Age 60-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	6,810				
Caregivers with Age Data	6,672	1,649	2,682	2,132	209
Age Missing	138				
Female	4,881	1,201	2,019	1,529	131
Male	1,780	448	663	603	66
Gender Missing	149	0	0	0	0
Rural	365	114	185	60	6
Rural Missing	149	0	0	0	0
Caregivers by Ethnicity					
Hispanic or Latino	1,697	442	669	579	6
Not Hispanic or Latino	4,958	1,201	2,013	1,553	191
Ethnicity Missing	155	0	0	0	0
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	4,779	1,105	1,977	1,523	173
Total Minorities					
White (Alone) - Hispanic	1,589	382	651	550	6
Am. Ind./Alaska Native (Alone)	132	36	48	42	6
Asian (Alone)	54	30	6	6	12
Black / African American (Alone)	102	90	0	6	6
Native Hawaiian or Other Pacific Islander (Alone)	6	0	0	0	6
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	148	0	0	0	0
Caregivers by Relationship					
Husband	992	30	394	508	60
Wife	3,782	747	1,649	1,249	137
Son/Son-in-Law	78	66	6	6	0
Daughter/Daughter-in-Law	490	490	0	0	0
Other Relative	1,123	179	574	370	0
Non-Relative	197	131	60	6	0
Relationship Missing	149	0	0	0	0

*The Older Americans Act was amended in 2006 to include family caregivers who assist persons under 60 years old with early onset dementia.

Include on this worksheet.

SECTION I. Elderly Clients

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver Age 55-74	Age of the Caregiver Age 75-84	Age of the Caregiver Age 85+
Total Caregivers	1,046			
Caregivers with Age	1,004	705	269	30
Age Missing	42			
Female	818	544	250	24
Male	173	155	12	6
Gender Missing	54	0	7	0
Rural	72	24	36	12
Rural Missing	54	0	0	0
Caregivers by Ethnicity				
Hispanic or Latino	508	346	161	0
Not Hispanic or Latino	484	352	102	30
Ethnicity Missing	53	0	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	394	245	137	12
Total Minorities				
White (Alone) - Hispanic	359	227	114	18
American Indian/Alaska Native (Alone)	30	30	0	0
Asian (Alone)	18	18	0	0
Black or African American (Alone)	155	137	18	0
Native Hawaiian or Other Pacific Islander (Alone)	12	12	0	0
Persons Reporting Some Other Race	24	24	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	54	0	0	0
Caregivers by Relationship				
Grandparents	950	657	263	30
Other Elderly Relative	36	36	0	0
Other Elderly Non-Relative	6	6	0	0
Relationship Missing	54	0	0	0
Total Children 18 or younger receiving care	2,195			
Total persons with disabilities 19 - 59 years old receiving care	48			

* The Older Americans Act was amended in 2006 to define "child" to include individuals more than 18 years old with a disability and a relative caregiver. Include on this worksheet.

SECTION II. Utilization and Expenditure Profiles

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)												
Cluster 1: Registered Services – Requiring Detailed Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
1. Personal Care	33	1	1,972		173,055	\$484,924.00	\$3,284,010.00	\$15,358.00	\$484,924.00			\$0.00
2. Homemaker	37	2	2,987		124,620	\$347,598.00	\$2,595,179.00	\$1,353.00	\$347,598.00			\$0.00
3. Chore	0	0			0	\$0.00	\$0.00		\$0.00			\$0.00
4. Home Delivered	65	4	9,613	7,483	1,550,617	\$4,430,162.00	\$6,821,074.00	\$306,287.00			\$4,430,162.00	\$0.00
4a. NSIP Home Delivered Meals					1,496,239							
5. Adult Day Care/Health	12	1	84		43,229	\$239,391.00	\$519,338.00	\$8,367.00	\$239,391.00			\$0.00
6. Case Management	17	5	10,474		84,043	\$1,383,489.00	\$4,792,038.00	\$155.00	\$1,383,489.00			\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III & NSIP Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
7. Assisted Transportation	0	0			0	\$0.00	\$0.00		\$0.00			\$0.00
8. Congregate Meals	69	6	18,261	5,829	1,032,344	\$4,259,627.00	\$5,052,845.00	\$808,859.00		\$4,259,627.00		\$0.00
8a. NSIP Congregate Meals					954,946							
9. Nutrition Counseling	0	0			0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Cluster 3: Non-Registered Services - No Client Profile Required												
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# of Persons Served at High Nutrition Risk	Service Units	Title III Expenditures	Total Service Expenditure	Program Income Received	OAA Title III Expenditures (\$) Part B	OAA Title III Expenditures (\$) Part C1*	OAA Title III Expenditures (\$) Part C2**	OAA Title III Expenditures (\$) Part D
10. Transportation	55	5			478,847	\$1,196,942.00	\$1,453,520.00	\$151,706.00	\$1,196,942.00			\$0.00
11. Legal Assistance	6	4			16,805	\$562,109.00	\$736,170.00	\$11,972.00	\$562,109.00			\$0.00
12. Nutrition Education	0	0			0	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
13. Information and Assistance	8	8			161,830	\$889,626.00	\$1,935,587.00	\$1,737.00	\$889,626.00			\$0.00
14. Outreach	4	4			5,831	\$219,702.00	\$426,481.00	\$0.00	\$219,702.00			\$0.00
15. Other Services						\$5,158,057.00	\$8,601,189.00	\$26,472.00	\$2,889,375.00			\$0.00
16. Health Promotion and Disease Prevention	12	0	26210			\$372,493.00	\$663,350.00	\$21,902.00	\$22,388.00	\$0.00	\$0.00	\$350,105.00
17. Self-Directed Care***						\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	153	8		13,254		\$19,544,120.00	\$36,880,781.00	\$1,354,168.00	\$8,235,544.00	\$4,259,627.00	\$4,430,162.00	\$350,105.00

Note: States are to report Title III-E in the next two tables: Section II.B & Section II.C - Title III-E Caregiver Utilization and Expenditure

Profile: States should report separate NSIP meal counts (items 4a and 8a) if different from the regular SPR numbers.

*OAA Title III Part C1 expenditures only

**OAA Title III Part C2 expenditures only

***formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Profile for Caregivers Serving Elderly Individuals

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	\$687,921.00	\$820,122.00	\$3,999.00	6,684	15,160	17
2. Respite Care	\$1,345,739.00	\$2,365,263.00	\$39,070.00	899	165,106	39
3. Supplemental Services	\$56,894.00	\$62,037.00	\$2,176.00	77	1,191	9
4. Self-Directed Care*	\$0.00	\$0.00	\$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$296,360.00	\$449,141.00	\$4,281.00	7,642	21,561	8
				Estimated Audience Size:	# Activities:	
6. Information Services	\$212,340.00	\$226,300.00	\$2,151.00	368,145	352	8

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$2,599,254.00	\$3,922,863.00	\$51,677.00			81

*formerly Cash and Counseling

SECTION II. Utilization and Expenditure Profiles

C. Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregivers Training	\$76,436.00	\$91,125.00	\$444.00	1,022	1,685	14
2. Respite Care	\$18,567.00	\$18,567.00	\$0.00	62	1,547	6
3. Supplemental Services	\$6,322.00	\$6,893.00	\$242.00	9	132	9
4. Self-Directed Care*	\$0.00	\$0.00	\$0.00	0		

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$32,929.00	\$49,905.00	\$476.00	1,342	2,395	8
				Estimated Audience Size:	# of Activities:	
6. Information Services	\$23,593.00	\$25,144.00	\$239.00	42,550	39	8

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Totals (unduplicated)	\$157,847.00	\$191,634.00	\$1,401.00			45
*formerly Cash and Counseling						

SECTION II. Utilization and Expenditure Profiles

D. Title VII Expenditures by Chapter (Except Chapter 2. Ombudsman)

Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	\$37,245.00	\$3,022,415.00
Chapter 4: Legal Assistance Development		\$714,196.00

Note: OAA Title VII, Chapter 2, Ombudsman expenditures are reported separately in the National Ombudsman Reporting System (NORS).

SECTION II. Utilization and Expenditures Profiles

E. Other Services Profile

Service Name (Up to 50 Characters)	Service Unit Name (Up to 15 characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
ADAPTIVE AIDS and DEVICES -ADP	1 Aid/Device	A	\$53,192	\$91,260	260	310
ADMINISTRATION -ADM	Cost	F	\$2,268,683	\$3,207,756	1	3,526
ADVOCACY -ADV	60 Minutes	E	\$510,112	\$555,954	1,390	2,497
EMERGENCY ALERT SYSTEM -EAS	1 Month	A	\$13,113	\$85,081	426	3,317
EMERGENCY HUMAN SERVICES -EHS	60 Minutes	C	\$0	\$56,122	173	279
LONG TERM CARE -LTC	60 Minutes	C	\$219,255	\$1,276,901	2,281	22,106
MAJOR REPAIR -REP	1 Repair	F	\$125,407	\$127,595	436	398
MATURE WORKER PROGRAM -MWP	1 Jobseeker/Emp	F	\$45,658	\$64,363	301	521
MINOR HOME REPAIR -RPR	1 Repair	F	\$61,616	\$126,729	258	271
MULTI PURPOSE CENTER -MCO	60 Minutes	D	\$664,582	\$765,770	6746	36,300
NAVAJO PROTECTIVE SERVICE -NPS	60 Minutes	C	\$0	\$2,533	1	1
PROGRAM DEVELOPMENT -PGD	60 Minutes	F	\$942,625	\$1,141,692	1	7,675
PROGRAM EVALUATION -PE1	1 Deliverable	F	\$42,734	\$43,127	1	577
SOC RECREATION -SOC	60 Minutes	D	\$43,083	\$43,083	39	2,617
TITLE V - ADMINISTRATION -TVA	Cost	F	\$0	\$74,468	1	579
TITLE V - ENROLLEE WAGES -EWF	1 Participant	F	\$0	\$677,929	92	889
TITLE V - OTHER PARTICIP. -OPC	Cost	F	\$0	\$51,461	1	712
VISITING NURSE - COMMUNIT -VNC	60 Minutes	B	\$39,951	\$39,951	1834	2,059
VOL MGMT SERVICES -VMS	60 Minutes	F	\$110,350	\$151,718	968	12,047
VOL SVCS PERS BDGT ASSIST -RS1	60 Minutes	A	\$17,696	\$17,697	75	545
Total			\$5,158,057	\$8,601,189		

Mission/Purpose Codes:
A. Services which address functional limitations
B. Services which maintain health
C. Services which protect elder rights
D. Services which promote socialization/participation
E. Services which assure access and coordination
F. Services which support other goals/outcomes

There are no restrictions on the number of "other" services that may be reported.

For each "other" service being reported, please provide all the data elements—name, unit name, mission code, expenditure data, persons served, and service units.

Select one or more codes as appropriate for each service.

SECTION III. Network Profiles

A. State Unit on Aging Staffing Profile

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	8.00000	2.00000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	12.00000	3.00000
B. Development	3.00000	2.00000
C. Administration	14.00000	4.00000
D. Service Delivery	14.00000	8.00000
E. Access / Care Coordination	103.00000	47.00000
F. Other	1.00000	0.00000
3. Clerical / Support Staff	12.00000	6.00000
4. Total SUA Staff	167.00000	72.00000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

B. Area Agency on Aging Staffing Profile

Total # of AAA's

8

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	26.70000	20.20000
2. Other Paid Professional Staff (By Functional Responsibility)		
A. Planning	4.95000	1.25000
B. Development	7.48000	2.58000
C. Administration	47.35000	16.35000
D. Service Delivery	149.10000	94.32000
E. Access / Care Coordination	123.50000	47.75000
F. Other	2.00000	1.00000
3. Clerical / Support Staff	35.79000	18.29000
4. Volunteers	22.00000	3.50000
5. Total AAA Staff	418.87000	205.24000

Functional Responsibilities:
A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.

SECTION III. Network Profiles

C. Provider Profile (excluding AAA providing direct services)

	Total Number of Providers
Total	145
Minority	22
Rural	67

SECTION III. Network Profiles

D. Profile of Community Focal Points and Senior Centers

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	114
2. Of the Total Number of Focal Points in Item 1., the Number . That Were Senior Centers.	114
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	209
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	164

SECTION IV. Developmental Accomplishments

A. For Home and Community Based Programs

Identification of Three Top Accomplishments		
1	Type of Development:	7
1.	The Pinal-Gila Council for Senior Citizens in collaboration with the City of Globe Active Adult Center is implementing a new pilot program for older adults and their caregivers called Memory Lane . The program was developed to test the feasibility and cost effectiveness of integrating a group respite service into an existing congregate meal site. Due to the less than optimal availability of group respite and adult daycare sites in the mostly rural Pinal and Gila County area, this program will be implemented in other congregate meal sites throughout the area if it is successful. The program not only provides family caregivers with a short break from the stresses of their duties, but also provides the care recipient with an active, structured morning program that provides language, memory, communication, socialization, and other education.	
2	Type of Development:	2
2.	The Pima Council on Aging (PCOA) entered into a 12 month agreement with the OASIS institute, a national non-profit organization that offers educational programs throughout the United States. PCOA will administer the OASIS CATCH Healthy Habits program. The program is an intergenerational fitness and nutrition program focused on combating obesity by engaging adults age 50 or older as mentors to instill lifelong healthy behaviors to children in kindergarten through the fifth grade. PCOA will work to expand the number of community sites offering OASIS Catch Healthy Habits .	
3	Type of Development:	1,2,3
3.	The Inter-Tribal Council of Arizona (ITCA) Area Agency on Aging collaborated with the ITCA Tribal Epidemiology Center to create a Summer Health Tips brochure. Recognizing that the state of Arizona ranks number two in the world in skin cancer incidence rates, the aim of this brochure is to inform populations of the need to protect skin from excessive exposure to the sun. A sun exposure safety checklist is provided in the brochure. Also stressed is the importance of adequate water intake not only because of high temperatures in Arizona, but also because some chronic health conditions and medications can lead to dehydration. The brochure advises readers to consult a physician to inquire about potential dehydration risks with medications they might be taking.	
* includes Title III-E NFCSP Select one or more codes as appropriate for each accomplishment		

SECTION IV. Developmental Accomplishments

B. For A System of Elder Rights

Identification of Three Top Accomplishments		
1	Type of Development:	3
<p>1. The Maricopa Elder Abuse Prevention Alliance (MEAPA) has implemented an intergenerational program called SWAG (Sensitizing with All Generations). MEAPA is administered by the Area Agency on Aging, Region One in the greater Phoenix area. The program is provided at local Boys and Girls Clubs and at charter schools, and is aimed at reducing ageist stereotypes and raising awareness about the issues that older adults face. It also provides an opportunity for youths to interact with older adults by participating with them in exercises and activities that increase understanding. The program has been recognized nationally and won an Aging and Innovation Award from the National Association for Area Agencies on Aging.</p>		
2	Type of Development:	1,2,3
<p>2. To address the need of LGBT older adults to have safe, informed, and welcoming care services, the Pima Council on Aging (PCOA) coordinates community partnership by utilizing an educational model called Project Visibility . This national award-winning program (created by the Boulder County Colorado s Area Agency on Aging) delivers cultural competency trainings on LGBT elder issues to long-term care providers. PCOA provided Project Visibility training to 257 individuals in FFY 2014. The LGBT-S Alliance Fund, a Community Foundation for Southern Arizona program, awarded PCOA a grant to cover the cost of media equipment for community trainings as well as duplicating costs for training handouts.</p>		
3	Type of Development:	1,3
<p>3. The Inter-Tribal Council of Arizona Independent Living Support Program Coordinator co-presented at the 2014 National Title VI Training and Technical Assistance Conference. The title of the presentation was Long Term Care Ombudsman Services in Indian Country and was recognized in the National Consumer Voice for Quality Long-Term Care (Vol. 1, Issue 1). The presentation provided information about the Long-Term Care Ombudsman Program (LTCOP) services available to tribal elders and explored opportunities for the LTCOP to increase and improve culturally competent services provided to Native Americans residing in long-term care facilities.</p>		
<p>Select one or more codes as appropriate for each accomplishment</p>		