

SECTION I. Elderly Clients and Caregivers
A. Elderly Client Counts

State ID: AZ Fiscal Year: 2012

	Total
1. Unduplicated Count of Persons Served For Registered Services Supported by the OAA Title III	37,140
2. Estimated Unduplicated Count of Persons Served For Unregistered Services Supported by the OAA Title III	267,103
3. Total Estimated Unduplicated Count of Persons Served Through Services Supported by the OAA Title III	304,243

SECTION I. Elderly Clients and Caregivers

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

State ID: AZ Fiscal Year: 2012

Total Registered Clients (Cluster 1 and Cluster 2) **Congregate Meals** **Nutrition Counseling** **Assisted Transportation**

	Clients Receiving Registered Services				
	Total	With Income Below Poverty	Age of Client		
			60-74	75-84	85+
Total Clients	37,140	9,950			
Total with Age Reported	34,751	9,124	16,224	11,524	6,925
Age Missing	2,389	3			
Female	23,115	6,199	9,919	7,182	4,632
Male	13,945	3,751	6,298	4,337	2,289
Gender Missing	80	0	7	5	4
Rural Clients	20,246	7,392	9,806	6,093	2,962
Rural Missing	10	2	1	1	1
Poverty Missing	1,880		769	634	345
Live Alone	8,958	707	3,256	2,720	2,426
Live Alone Missing	20,567	7,794	10,529	6,115	2,473
Clients by Ethnicity					
Hispanic / Latino	4,717	1,121	1,865	1,558	1,000
Not Hispanic or Latino	31,594	8,535	13,976	9,751	5,841
Ethnicity Missing	829	294	383	215	84
Clients by Race or Ethnicity					
White (Alone) - Non-Hispanic	18,660	2,524	7,228	6,047	4,315
Total Minorities					
White (Alone) - Hispanic	2,217	374	870	730	480
American Indian or Alaskan Native (Alone)	11,446	5,922	6,180	3,256	1,189
Asian (Alone)	293	93	133	87	60
Black / African American (Alone)	1,402	143	576	404	274
Native Hawaiian or Other Pacific Islander (Alone)	38	10	15	14	8
Persons Reporting Some Other Race	1,103	228	443	360	253
Persons Reporting 2 or More Races	95	44	53	16	11
Race Missing	1,886	659	726	610	335

SECTION I. Elderly Clients and Caregivers

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

State ID: AZ Fiscal Year: 2012

Total Registered Clients (Cluster 1 and Cluster 2) Congregate Meals Nutrition Counseling Assisted Transportation

	Clients Receiving Registered Services				
	Total	With Income Below Poverty	Age of Client		
			60-74	75-84	85+
Total Clients	21,565	7,316			
Total with Age Reported	20,175	6,638	11,067	6,482	2,593
Age Missing	1,390	678			
Female	12,920	4,583	6,639	3,825	1,611
Male	8,642	2,733	4,427	2,656	982
Gender Missing	3	0	0	3	0
Rural Clients	15,859	6,298	9,022	4,367	1,356
Rural Missing	0	0	0	0	0
Poverty Missing	1,096		513	373	152
Live Alone	188	121	105	62	14
Live Alone Missing	20,799	6,850	10,630	6,237	2,544
Clients by Ethnicity					
Hispanic / Latino	2,308	728	1,151	704	268
Not Hispanic or Latino	18,602	6,377	9,568	5,607	2,265
Ethnicity Missing	655	211	348	171	60
Clients by Race or Ethnicity					
White (Alone) - Non-Hispanic	9,283	1,499	3,991	3,151	1,647
Total Minorities					
White (Alone) - Hispanic	1,127	290	543	355	147
American Indian or Alaskan Native (Alone)	8,966	4,801	5,407	2,355	565
Asian (Alone)	217	80	108	65	34
Black / African American (Alone)	372	119	206	83	37
Native Hawaiian or Other Pacific Islander (Alone)	14	10	6	6	1
Persons Reporting Some Other Race	399	142	225	106	42
Persons Reporting 2 or More Races	86	41	48	15	9
Race Missing	1,101	375	533	346	111

SECTION I. Elderly Clients and Caregivers

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

State ID: AZ Fiscal Year: 2012

 Total Registered Clients (Cluster 1 and Cluster 2) Congregate Meals X Nutrition Counseling Assisted Transportation

	Clients Receiving Registered Services				
	Total	With Income Below Poverty	Age of Client		
			60-74	75-84	85+
Total Clients					
Total with Age Reported					
Age Missing					
Female					
Male					
Gender Missing					
Rural Clients					
Rural Missing					
Poverty Missing					
Live Alone					
Live Alone Missing					
Clients by Ethnicity					
Hispanic / Latino					
Not Hispanic or Latino					
Ethnicity Missing					
Clients by Race or Ethnicity					
White (Alone) - Non-Hispanic					
Total Minorities					
White (Alone) - Hispanic					
American Indian or Alaskan Native (Alone)					
Asian (Alone)					
Black / African American (Alone)					
Native Hawaiian or Other Pacific Islander (Alone)					
Persons Reporting Some Other Race					
Persons Reporting 2 or More Races					
Race Missing					

SECTION I. Elderly Clients and Caregivers

B. General Characteristics of Elderly Clients Receiving Registered Services and Those Receiving Cluster 2 Registered Services

State ID: AZ Fiscal Year: 2012

 Total Registered Clients (Cluster 1 and Cluster 2) Congregate Meals Nutrition Counseling X Assisted Transportation

	Clients Receiving Registered Services				
	Total	With Income Below Poverty	Age of Client		
			60-74	75-84	85+
Total Clients					
Total with Age Reported					
Age Missing					
Female					
Male					
Gender Missing					
Rural Clients					
Rural Missing					
Poverty Missing					
Live Alone					
Live Alone Missing					
Clients by Ethnicity					
Hispanic / Latino					
Not Hispanic or Latino					
Ethnicity Missing					
Clients by Race or Ethnicity					
White (Alone) - Non-Hispanic					
Total Minorities					
White (Alone) - Hispanic					
American Indian or Alaskan Native (Alone)					
Asian (Alone)					
Black / African American (Alone)					
Native Hawaiian or Other Pacific Islander (Alone)					
Persons Reporting Some Other Race					
Persons Reporting 2 or More Races					
Race Missing					

SECTION I. Elderly Clients and Caregivers
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

 Total Cluster 1 Clients
 X Chore
 Case Management

 Personal Care
 Home Delivered Meals

 Homemaker
 Adult Day Care/Health

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing																				
ADLs Missing	0					0					0					0				
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SECTION I. Elderly Clients and Caregivers
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

Total Cluster 1 Clients Personal Care Homemaker
 Chore Home Delivered Meals Adult Day Care/Health
 Case Management

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	11,731	2,492	1,018	1,403	6,153															
Clients with Age Data	10,779	2,230	937	1,268	5,721	3,807	842	342	460	1,884	3,737	784	289	421	2,035	3,192	604	305	387	1,800
Age Missing	952	262	81	135	432															
ADLs Missing	665					279					208					96				
Female	7,348	1,487	626	894	3,968	2,297	483	200	283	1,175	2,373	485	182	272	1,312	2,140	380	207	260	1,234
Male	4,381	1,005	392	509	2,183	1,508	359	142	177	707	1,364	299	107	149	723	1,052	224	98	127	566
Gender Missing	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	5,341	739	320	445	3,324	1,660	276	99	127	931	1,895	260	99	151	1,211	1,402	126	102	129	985
Rural Missing	2	0	0	0	2	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0
Income below Poverty Level	5,401	1,083	381	546	2,946	1,938	426	151	212	950	1,667	312	103	148	956	1,199	178	82	107	785
Poverty Missing	545	92	28	35	326	171	35	9	14	87	180	22	8	6	131	119	11	4	9	80
Live Alone	6,088	1,430	638	881	2,943	2,142	517	232	294	1,030	1,738	392	171	247	864	1,653	360	180	251	829
Live Alone Missing	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,600	316	160	219	859	479	97	55	77	229	559	111	49	68	317	452	78	49	59	257
Not Hispanic or Latino	10,052	2,158	854	1,178	5,248	3,300	739	286	380	1,642	3,150	666	237	352	1,701	2,725	523	256	328	1,531
Ethnicity Missing	79	18	4	6	46	28	6	1	3	13	28	7	3	1	17	15	3	0	0	12
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	6,576	1,524	692	904	3,294	2,186	500	230	288	1,120	1,921	454	198	277	955	1,890	416	206	263	959
Total Minorities																				
White (Alone) - Hispanic	822	145	105	128	416	248	47	38	47	102	280	55	33	39	147	238	31	28	33	140
American Indian or Alaskan Native (Alone)	2,732	378	85	156	1,682	864	147	27	55	439	1,025	144	27	40	661	653	49	24	39	500
Asian (Alone)	40	13	6	4	17	11	2	3	1	5	16	6	1	2	7	10	4	2	1	3
Black / African American (Alone)	699	257	65	128	235	240	90	24	42	77	192	71	12	37	70	163	54	21	27	61
Native Hawaiian or Pacific Islander (Alone)	13	1	1	3	8	5	1	0	2	2	4	0	0	0	4	4	0	1	1	2
Persons Reporting Some Other Race	334	62	25	22	225	110	27	10	9	64	115	19	3	4	89	88	10	11	6	61
Persons Reporting 2 or More Races	4	0	0	0	3	2	0	0	0	2	1	0	0	0	0	0	0	0	0	0
Race Missing	511	112	39	58	273	141	28	10	16	73	183	35	15	22	102	146	40	12	17	74

SECTION I. Elderly Clients and Caregivers
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

Total Cluster 1 Clients Personal Care Homemaker
 Chore Home Delivered Meals Adult Day Care/Health
 Case Management

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	123	15	8	8	91															
Clients with Age Data	123	15	8	8	91	33	3	4	2	24	33	5	2	0	25	57	7	2	6	42
Age Missing																				
ADLs Missing	1					0					1					0				
Female	81	10	5	5	60	12	0	2	1	9	23	4	2	0	16	46	6	1	4	35
Male	42	5	3	3	31	21	3	2	1	15	10	1	0	0	9	11	1	1	2	7
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	22	1	1	1	19	2	0	0	0	2	9	0	1	0	8	11	1	0	1	9
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	37	5	3	2	26	9	2	1	0	6	14	2	2	0	9	14	1	0	2	11
Poverty Missing	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Live Alone	28	6	4	4	14	7	1	2	1	3	8	2	1	0	5	13	3	1	3	6
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	20	2	2	0	16	6	0	1	0	5	7	1	1	0	5	7	1	0	0	6
Not Hispanic or Latino	103	13	6	8	75	27	3	3	2	19	26	4	1	0	20	50	6	2	6	36
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	80	8	4	5	62	22	3	2	1	16	23	3	1	0	18	35	2	1	4	28
Total Minorities																				
White (Alone) - Hispanic	4	0	0	0	4	2	0	0	0	2	1	0	0	0	1	1	0	0	0	1
American Indian or Alaskan Native (Alone)	2	1	0	0	1	0	0	0	0	0	1	0	0	0	1	1	1	0	0	0
Asian (Alone)	5	0	0	0	5	2	0	0	0	2	0	0	0	0	0	3	0	0	0	3
Black / African American (Alone)	16	4	1	2	9	5	0	1	1	3	3	1	0	0	2	8	3	0	1	4
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	10	1	1	1	7	1	0	0	0	1	4	1	1	0	2	5	0	0	1	4
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	6	1	2	0	3	1	0	1	0	0	1	0	0	0	1	4	1	1	0	2

SECTION I. Elderly Clients and Caregivers
C. Detailed ADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

 Total Cluster 1 Clients
 Chore
 X Case Management

 Personal Care
 Home Delivered Meals

 Homemaker
 Adult Day Care/Health

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL	Total	0 ADL	1 ADL	2 ADL	3+ ADL
Total Clients	11,348	2,660	991	1,302	5,666															
Clients with Age Data	11,348	2,660	991	1,302	5,666	4,080	986	364	492	1,947	3,874	907	315	452	1,943	3,394	767	312	358	1,776
Age Missing	0	0	0	0	0															
ADLs Missing	729					291					257					181				
Female	7,765	1,765	693	913	3,945	2,702	636	249	327	1,307	2,635	609	221	319	1,329	2,428	520	223	267	1,309
Male	3,578	895	298	388	1,718	1,374	350	115	164	637	1,239	298	94	133	614	965	247	89	91	467
Gender Missing	5	0	0	1	3	4	0	0	1	3	0	0	0	0	0	1	0	0	0	0
Rural	3,687	454	278	317	2,304	1,294	188	91	110	761	1,293	143	95	122	815	1,100	123	92	85	728
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	4,008	1,021	326	462	1,981	1,754	482	147	211	821	1,263	322	101	140	626	991	217	78	111	534
Poverty Missing	511	59	18	25	215	190	27	11	13	63	176	11	7	8	80	145	21	0	4	72
Live Alone	6,972	1,825	673	872	3,252	2,716	737	253	348	1,235	2,215	575	210	280	1,028	2,041	513	210	244	989
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	2,154	400	164	236	1,253	657	134	60	84	340	816	153	55	87	480	681	113	49	65	433
Not Hispanic or Latino	9,125	2,239	823	1,060	4,396	3,401	848	304	406	1,601	3,024	743	256	362	1,454	2,700	648	263	292	1,341
Ethnicity Missing	69	21	4	6	17	22	4	0	2	6	34	11	4	3	9	13	6	0	1	2
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,952	1,837	717	873	3,958	2,931	679	260	329	1,445	2,636	618	227	305	1,288	2,385	540	230	239	1,225
Total Minorities																				
White (Alone) - Hispanic	941	157	77	106	563	298	58	33	42	149	345	63	23	36	209	298	36	21	28	205
American Indian or Alaskan Native (Alone)	179	51	11	25	80	87	22	4	15	38	51	14	3	3	28	41	15	4	7	14
Asian (Alone)	70	24	9	12	24	25	7	5	3	10	21	9	1	3	7	24	8	3	6	7
Black / African American (Alone)	883	332	78	157	289	348	135	32	62	101	311	116	25	56	108	224	81	21	39	80
Native Hawaiian or Pacific Islander (Alone)	24	4	2	4	13	9	3	0	2	4	8	0	1	0	7	7	1	1	2	2
Persons Reporting Some Other Race	620	98	44	47	420	192	44	15	20	107	234	31	16	16	168	194	23	13	11	145
Persons Reporting 2 or More Races	8	1	1	0	5	5	0	1	0	4	1	0	0	0	0	2	1	0	0	1
Race Missing	671	156	52	78	314	185	38	14	19	89	267	56	19	33	128	219	62	19	26	97

SECTION I. Elderly Clients and Caregivers
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

Total Cluster 1 Clients Personal Care Homemaker
 Chore Home Delivered Meals Adult Day Care/Health
 Case Management

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients with Age Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IADLs Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Poverty Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Minorities																				
White (Alone) - Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian or Alaskan Native (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black / African American (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SECTION I. Elderly Clients and Caregivers
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

Total Cluster 1 Clients Personal Care Homemaker
 Chore Home Delivered Meals Adult Day Care/Health
 Case Management

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	11,731	151	61	174	10,740															
Clients with Age Data	10,779	125	53	159	9,878	3,807	77	21	56	3,395	3,737	34	18	69	3,429	3,192	13	14	30	3,040
Age Missing	952	26	8	15	862															
IADLs Missing	605					258					187					95				
Female	7,348	85	32	106	6,800	2,297	46	13	28	2,072	2,373	19	8	45	2,197	2,140	6	7	21	2,049
Male	4,381	66	29	68	3,938	1,508	31	8	28	1,321	1,364	15	10	24	1,232	1,052	7	7	9	991
Gender Missing	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Rural	5,341	108	18	50	4,715	1,660	56	9	15	1,375	1,895	22	6	21	1,693	1,402	10	2	6	1,327
Rural Missing	2	0	0	0	2	1	0	0	0	1	1	0	0	0	1	0	0	0	0	0
Income below Poverty Level	5,401	86	22	71	4,830	1,938	46	11	30	1,673	1,667	17	5	23	1,488	1,199	6	3	4	1,143
Poverty Missing	545	18	1	2	459	171	7	0	0	138	180	3	0	1	163	119	0	0	1	101
Live Alone	6,088	16	23	111	5,750	2,142	7	9	43	2,016	1,738	2	6	41	1,629	1,653	2	6	16	1,594
Live Alone Missing	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	1,600	6	7	13	1,530	479	4	3	7	446	559	2	0	3	540	452	0	3	3	437
Not Hispanic or Latino	10,052	143	53	161	9,139	3,300	72	18	49	2,926	3,150	32	18	66	2,862	2,725	13	10	27	2,589
Ethnicity Missing	79	2	1	0	71	28	1	0	0	23	28	0	0	0	27	15	0	1	0	14
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	6,576	63	33	131	6,186	2,186	25	9	42	2,060	1,921	15	9	52	1,809	1,890	8	8	25	1,802
Total Minorities																				
White (Alone) - Hispanic	822	3	3	6	784	248	1	1	5	229	280	2	0	1	271	238	0	1	0	231
American Indian or Alaskan Native (Alone)	2,732	77	13	19	2,253	864	45	7	5	633	1,025	16	6	8	863	653	5	0	1	608
Asian (Alone)	40	0	0	1	39	11	0	0	0	11	16	0	0	1	15	10	0	0	0	10
Black / African American (Alone)	699	3	6	10	665	240	1	1	2	228	192	1	3	5	181	163	0	2	1	160
Native Hawaiian or Pacific Islander (Alone)	13	0	0	0	13	5	0	0	0	5	4	0	0	0	4	4	0	0	0	4
Persons Reporting Some Other Race	334	4	2	1	326	110	4	1	0	105	115	0	0	0	114	88	0	1	1	86
Persons Reporting 2 or More Races	4	0	0	0	3	2	0	0	0	2	1	0	0	0	0	0	0	0	0	0
Race Missing	511	1	4	6	471	141	1	2	2	122	183	0	0	2	172	146	0	2	2	139

SECTION I. Elderly Clients and Caregivers
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

 Total Cluster 1 Clients Personal Care Homemaker
 Chore Home Delivered Meals X Adult Day Care/Health
 Case Management

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	123	0	0	1	121															
Clients with Age Data	123	0	0	1	121	33	0	0	1	32	33	0	0	0	32	57	0	0	0	57
Age Missing	0	0	0	0	0															
IADLs Missing	1					0					1					0				
Female	81	0	0	0	80	12	0	0	0	12	23	0	0	0	22	46	0	0	0	46
Male	42	0	0	1	41	21	0	0	1	20	10	0	0	0	10	11	0	0	0	11
Gender Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	22	0	0	0	22	2	0	0	0	2	9	0	0	0	9	11	0	0	0	11
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	37	0	0	0	36	9	0	0	0	9	14	0	0	0	13	14	0	0	0	14
Poverty Missing	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Live Alone	28	0	0	1	27	7	0	0	1	6	8	0	0	0	8	13	0	0	0	13
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	20	0	0	0	20	6	0	0	0	6	7	0	0	0	7	7	0	0	0	7
Not Hispanic or Latino	103	0	0	1	101	27	0	0	1	26	26	0	0	0	25	50	0	0	0	50
Ethnicity Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	80	0	0	1	78	22	0	0	1	21	23	0	0	0	22	35	0	0	0	35
Total Minorities																				
White (Alone) - Hispanic	4	0	0	0	4	2	0	0	0	2	1	0	0	0	1	1	0	0	0	1
American Indian or Alaskan Native (Alone)	2	0	0	0	2	0	0	0	0	0	1	0	0	0	1	1	0	0	0	1
Asian (Alone)	5	0	0	0	5	2	0	0	0	2	0	0	0	0	0	3	0	0	0	3
Black / African American (Alone)	16	0	0	0	16	5	0	0	0	5	3	0	0	0	3	8	0	0	0	8
Native Hawaiian or Pacific Islander (Alone)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Persons Reporting Some Other Race	10	0	0	0	10	1	0	0	0	1	4	0	0	0	4	5	0	0	0	5
Persons Reporting 2 or More Races	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Missing	6	0	0	0	6	1	0	0	0	1	1	0	0	0	1	4	0	0	0	4

SECTION I. Elderly Clients and Caregivers
D. Detailed IADL Characteristics of Elderly Clients Receiving Cluster 1 Services
 (Report information for all Cluster 1 services combined and each service separately.)

State ID: AZ Fiscal Year: 2012

 Total Cluster 1 Clients Personal Care Homemaker
 Chore Home Delivered Meals Adult Day Care/Health
 X Case Management

	Total - All Ages					Total Age 60-74					Total Age 75-84					Total Age 85+				
	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL	Total	0 IADL	1 IADL	2 IADL	3+ IADL
Total Clients	11,348	39	64	294	10,219															
Clients with Age Data	11,348	39	64	294	10,219	4,080	17	21	110	3,641	3,874	16	27	127	3,446	3,394	6	16	57	3,132
Age Missing	0	0	0	0	0															
IADLs Missing	732					291					258					183				
Female	7,765	17	46	207	7,046	2,702	8	16	73	2,421	2,635	6	20	91	2,363	2,428	3	10	43	2,262
Male	3,578	22	18	87	3,169	1,374	9	5	37	1,216	1,239	10	7	36	1,083	965	3	6	14	870
Gender Missing	5	0	0	0	4	4	0	0	0	4	0	0	0	0	0	1	0	0	0	0
Rural	3,687	13	9	39	3,293	1,294	6	5	13	1,125	1,293	4	2	17	1,152	1,100	3	2	9	1,016
Rural Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income below Poverty Level	4,008	12	17	106	3,650	1,754	3	6	55	1,594	1,263	7	7	41	1,132	991	2	4	10	924
Poverty Missing	511	2	2	3	313	190	2	1	0	112	176	0	1	1	106	145	0	0	2	95
Live Alone	6,972	22	45	230	6,323	2,716	10	16	93	2,452	2,215	9	19	95	1,972	2,041	3	10	42	1,899
Live Alone Missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clients by Ethnicity																				
Hispanic / Latino	2,154	9	7	27	2,012	657	6	2	14	598	816	3	2	8	762	681	0	3	5	652
Not Hispanic or Latino	9,125	28	55	263	8,168	3,401	11	19	96	3,031	3,024	12	24	118	2,661	2,700	5	12	49	2,476
Ethnicity Missing	69	2	2	4	39	22	0	0	0	12	34	1	1	1	23	13	1	1	3	4
Clients by Race or Ethnicity																				
White (Alone) - Non-Hispanic	7,952	25	47	222	7,087	2,931	11	16	78	2,606	2,636	11	21	101	2,304	2,385	3	10	43	2,177
Total Minorities																				
White (Alone) - Hispanic	941	8	3	6	888	298	5	1	4	274	345	3	1	1	326	298	0	1	1	288
American Indian or Alaskan Native (Alone)	179	1	2	5	159	87	0	1	4	75	51	1	1	1	45	41	0	0	0	39
Asian (Alone)	70	0	0	2	67	25	0	0	1	24	21	0	0	1	19	24	0	0	0	24
Black / African American (Alone)	883	2	6	33	815	348	0	1	12	316	311	1	3	15	287	224	1	2	6	212
Native Hawaiian or Pacific Islander (Alone)	24	0	0	2	21	9	0	0	1	8	8	0	0	0	8	7	0	0	1	5
Persons Reporting Some Other Race	620	2	2	7	597	192	1	0	3	182	234	0	1	2	227	194	1	1	2	188
Persons Reporting 2 or More Races	8	0	0	0	7	5	0	0	0	5	1	0	0	0	0	2	0	0	0	2
Race Missing	671	1	4	17	578	185	0	2	7	151	267	0	0	6	230	219	1	2	4	197

SECTION I. Elderly Clients and Caregivers

E. Summary Characteristics of Caregivers Serving Elderly Individuals (National Family Caregiver Support Program - Title III-E)

Note: Data is for Title III-E Group 1 Services only - See Section II-C for specifics.

State ID: AZFiscal Year: 2012

Caregiver Characteristics	All Caregivers	Age of the Caregiver			
		Under 60	Age 60-74	Age 75-84	Age 85+
Total Caregivers	8,208				
Caregivers with Age Data	7,999	1,980	3,226	2,563	230
Age Missing	209				
Female	5,882	1,440	2,427	1,836	151
Male	2,146	540	799	727	79
Gender Missing	180	0	0	0	0
Rural	439	137	223	72	7
Rural Missing	180	0	0	0	0
Caregivers by Ethnicity					
Hispanic / Latino	2,045	533	806	698	7
Not Hispanic or Latino	5,976	1,447	2,420	1,865	223
Ethnicity Missing	187	0	0	0	0
Caregivers by Race or Ethnicity					
White (Alone) - Non-Hispanic	5,760	1,332	2,376	1,836	197
Total Minorities					
White (Alone) - Hispanic	1,915	461	785	662	6
Am. Ind./Alaska Native (Alone)	158	43	58	50	6
Asian (Alone)	65	36	7	7	9
Black / African American (Alone)	122	108	0	7	6
Native Hawaiian or Other Pacific Islander (Alone)	7	0	0	0	6
Persons Reporting Some Other Race	0	0	0	0	0
Persons Reporting 2 or More Races	0	0	0	0	0
Race Missing	180	0	0	0	0
Caregivers by Relationship					
Husband	1,195	36	475	612	72
Wife	4,558	900	1,987	1,505	166
Son/Son-in-Law	94	79	7	7	0
Daughter/Daughter-in-Law	590	590	0	0	0
Other Relative	1,354	216	691	446	0
Non-Relative	238	158	72	7	0
Relationship Missing	180	0	0	0	0

SECTION I. Elderly Clients and Caregivers

F. Summary Characteristics of Grandparents and Other Elderly Caregivers Serving Children (National Family Caregiver Support Program) Title III-E

State ID: AZ Fiscal Year: 2012

Grandparent/Relative Caregiver Characteristics	All Caregivers	Age of the Caregiver		
		Age 55-74	Age 75-84	Age 85+
Total Caregivers	1,197			
Caregivers with Age	1,195	842	317	36
Age Missing	2			
Female	986	654	302	29
Male	209	187	14	7
Gender Missing	2	0	0	0
Rural	86	29	43	14
Rural Missing	2	0	0	0
Caregivers by Ethnicity				
Hispanic / Latino	612	418	194	0
Not Hispanic or Latino	583	424	122	36
Ethnicity Missing	2	0	0	0
Caregivers by Race or Ethnicity				
White (Alone) - Non-Hispanic	475	295	161	14
Total Minorities				
White (Alone) - Hispanic	432	273	134	22
American Indian/Alaska Native (Alone)	36	36	0	0
Asian (Alone)	22	22	0	0
Black or African American (Alone)	187	165	22	0
Native Hawaiian or Other Pacific Islander (Alone)	14	14	0	0
Persons Reporting Some Other Race	29	29	0	0
Persons Reporting 2 or More Races	0	0	0	0
Race Missing	2	0	0	0
Caregivers by Relationship				
Grandparents	1,145	792	317	36
Other Elderly Relative	43	43	0	0
Other Elderly Non-Relative	7	7	0	0
Relationship Missing	7	7	0	0
Total Children 18 or younger receiving care	2,514			
Total disabled persons 19 - 59 years old receiving care	19			

SECTION II. Utilization and Expenditure Profiles
A. Title III Utilization, Expenditure Profile (Except Title III-E)

State ID: AZ Fiscal Year: 2012

A. Title III Utilization, Expenditure, and Program Income Received Profile (Except Title III-E)									OAA Title III Expenditures (\$) by Part			
For Selected Services	Number of Providers	# of AAAs Direct Services Provision	Unduplicated Persons Served	# Persons Served at High Nutrition Risk	Service Units	Title III Expenditure	Total Service Expenditure	Program Income Received	B	C1	C2	D
Cluster 1: Registered Services - Requiring Detailed Client Profile												
1. Personal Care	42	3	2,166		206,523.00	\$896,848.22	\$3,954,876.81	\$3,009.94	\$896,848.22	\$0.00	\$0.00	\$0.00
2. Homemaker	42	3	3,248		157,932.00	\$595,877.64	\$3,251,940.75	\$773.50	\$595,877.64	\$0.00	\$0.00	\$0.00
3. Chore	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Home Delivered Meals	67	6	11,731	8,855	1,614,188.00	\$5,309,751.90	\$7,382,448.89	\$387,162.11	\$0.00	\$0.00	\$5,309,751.90	\$0.00
4a. NSIP Home Delivered Meals					1,756,008.00							
5. Adult Day Care/Health	13	1	123		55,684.00	\$308,070.39	\$602,467.09	\$11,005.00	\$308,070.39	\$0.00	\$0.00	\$0.00
6. Case Management	17	5	11,348		85,106.00	\$1,653,961.91	\$5,136,926.69	\$101.45	\$1,653,961.91	\$0.00	\$0.00	\$0.00
Cluster 2: Registered Services - Requiring Summary Client Profile												
7. Assisted Transportation	0	0	0		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8. Congregate Meals	71	7	21,344	8,382	1,152,554.00	\$4,661,611.48	\$6,051,099.33	\$959,952.88	\$0.00	\$4,660,667.63	\$0.00	\$943.85
8a. NSIP Congregate Meals					1,071,430.00							
9. Nutrition Counseling	0	0	0	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cluster 3: Non-Registered Services - No Client Profile Required												
10. Transportation	57	5			526,972.00	\$1,292,925.56	\$1,654,567.53	\$117,611.46	\$1,292,925.56	\$0.00	\$0.00	\$0.00
11. Legal Assistance	6	4			17,353.00	\$550,543.45	\$725,573.57	\$9,627.00	\$550,543.45	\$0.00	\$0.00	\$0.00
12. Nutrition Education	0	0			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13. Information and Assistance	8	8			163,941.00	\$868,588.41	\$1,911,813.88	\$5,507.00	\$868,588.41	\$0.00	\$0.00	\$0.00
14. Outreach	5	5			5,748.00	\$428,478.00	\$543,357.13	\$0.00	\$428,478.00	\$0.00	\$0.00	\$0.00
15. Other Services						\$5,788,838.79	\$8,416,642.33	\$23,425.58	\$2,936,162.77	\$2,852,656.02	\$0.00	\$0.00
16. Health Promotion	13	0	16,742			\$524,456.03	\$580,878.28	\$12,061.54	\$73,124.26	\$0.00	\$0.00	\$451,331.77
17. Cash and Counseling			0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total (Unduplicated)	165	8		17,173		\$22,879,951.78	\$40,212,592.28	\$1,530,237.46	\$9,604,600.61	\$7,513,323.65	\$5,309,751.90	\$452,275.62

SECTION II. Utilization and Expenditure Profiles

B. Title III-E Utilization, Expenditure, and Program Income Received Profile for Caregivers Serving Elderly Individuals

State ID: AZ Fiscal Year: 2012

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	\$633,761.75	\$807,507.41	\$3,482.41	7,998	12,394.00	20
2. Respite Care	\$1,252,809.54	\$2,207,047.61	\$2,606.68	793	155,964.00	44
3. Supplemental Services	\$166,803.86	\$170,486.05	\$0.00	165	7,395.00	11
4. Cash and Counseling						
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$197,554.79	\$390,092.06	\$1,281.23	7,947	22,805.00	6
				Estimated Audience Size:	# Activities:	
6. Information Services	\$185,628.44	\$228,112.04	\$609.00	361,546	5,498.00	6
Totals (unduplicated)	\$2,436,558.38	\$3,803,245.17	\$7,979.32			61

SECTION II. Utilization and Expenditure Profiles

(Title III-E Utilization, Expenditure, and Program Income Received Profile for Grandparents and Other Elderly Caregivers Serving Children

State ID: AZ Fiscal Year: 2012

Caregiver Support Categories:	Title III-E Expenditures (Federal \$)	Total Service Expenditures (All Sources)	Program Income Received	# Caregivers Served	Units of Service	# of Providers (unduplicated)
Group 1				Unduplicated number of caregivers:		
1. Counseling/Support Groups/ Caregiver Training	\$70,417.97	\$89,723.05	\$0.00	1,134	1,377.00	8
2. Respite Care	\$0.00	\$86,288.18	\$0.00	21	1,746.00	2
3. Supplemental Services	\$0.00	\$0.00	\$0.00	0	0.00	0
4. Cash and Counseling	\$0.00	\$0.00	\$0.00	0		
Group 2				Estimated unduplicated number of caregivers:		
5. Access Assistance	\$21,950.53	\$43,343.56	\$0.00	3,385	2,534.00	6
				Estimated Audience Size:	# Activities:	
6. Information Services	\$20,625.38	\$25,345.78	\$0.00	38,850	611.00	6
Totals (unduplicated)	\$112,993.88	\$244,700.57	\$0.00			8

**SECTION II. Utilization and Expenditure Profiles
D. Title VII Expenditures by Chapter**

State ID: AZ Fiscal Year: 2012

C. Title VII Expenditure By Chapter	Title VII Expenditure	Total Service Expenditure
Chapter 3: Elder Abuse Prevention	\$72,634.20	\$2,938,673.24
Chapter 4: Legal Assistance Development		\$698,996.57

SECTION II. Utilization and Expenditure Profiles
E. Other Services Profile (Optional)

State ID: AZ Fiscal Year: 2012

Service Name (Up to 30 Characters)	Service Unit Name (Up to 15 Characters)	Mission/ Purpose Category	OAA Service Expenditure Amount	Total Service Expenditure Amount	Estimated Unduplicated Persons Served	Estimated Service Units
ADAPTIVE AIDS / DEVICES -ADP	1 Aid/Device	A	\$22,814.22	\$23,982.56	24	206.00
ADMINISTRATION -ADM	Cost	F	\$2,852,656.02	\$3,759,756.66	1	6,406.17
ADVOCACY -ADV	60 Minutes	E	\$479,220.00	\$562,092.17	139	3,505.00
EMERGENCY ALERT SYSTEM -EAS	1 Month	A	\$28,374.43	\$111,828.20	424	4,428.00
EMERGENCY HUMAN SERVICES -EHS	60 Minutes	A	\$48,340.79	\$91,408.61	339	2,026.00
LONG TERM CARE -LTC	60 Minutes	C	\$138,315.26	\$1,342,337.02	7,556	24,850.87
MAJOR REPAIR -REP	1 Repair	F	\$69,153.42	\$74,091.57	382	358.00
MATURE WORKER PROGRAM -MWP	1 Jobseeker/Emp	F	\$52,108.16	\$65,850.37	443	847.00
MINOR HOME REPAIR -RPR	1 Repair	F	\$56,938.51	\$94,796.52	195	247.00
MONEY MANAGEMENT -RS1	60 Minutes	A	\$16,048.52	\$16,050.33	117	1,085.75
MULTI PURPOSE CENTER -MCO	60 Minutes	D	\$840,214.06	\$844,244.98	1	42,955.25
NAVAJO PROTECTIVE SERVICE -NPS	60 Minutes	C	\$0.00	\$9,124.00	1	4.00
PROGRAM DEVELOPMENT -PGD	60 Minutes	F	\$810,572.70	\$1,017,076.54	1	11,196.00
PROGRAM EVALUATION # 1 -PE1	1 Deliverable	F	\$41,022.97	\$45,320.42	1	439.00
SOC/RECREATION -SOC	60 Minutes	D	\$51,524.90	\$51,524.90	9	932.00
VISITING NURSE - COMMUNIT -VNC	60 Minutes	B	\$43,563.85	\$48,111.89	2,254	318.00
VOL. MGMT SERVICES -VMS	60 Minutes	F	\$237,994.98	\$259,069.59	6,352	12,553.00

SECTION III Network Profiles
A. State Unit on Aging Staffing Profile

State ID: AZ Fiscal Year: 2012

SUA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	7.00000	2.00000
2. Other Paid Professional Staff (Other Functional Responsibility)		
A. Planning	12.00000	2.00000
B. Development	0.00000	0.00000
C. Administration	22.00000	7.00000
D. Service Delivery	91.00000	42.00000
E. Access / Care Coordination	12.00000	6.00000
F. Other	0.00000	0.00000
3. Clerical / Support Staff	9.00000	4.00000
4. Total SUA Staff	153.00000	63.00000

SECTION III Network Profiles
B. Area Agency Changing Staffing Profile

State ID: AZ

Fiscal Year: 2012

Total # of AAA's: 8

AAA Personnel Categories	Total FTEs	Minority FTEs
1. Agency Executive / Management Staff	15.00000	10.00000
2. Other Paid Professional Staff (Other Functional Responsibility)		
A. Planning	8.15000	5.05000
B. Development	11.85000	6.25000
C. Administration	65.80000	22.00000
D. Service Delivery	329.40500	278.50000
E. Access / Care Coordination	66.40000	28.40000
F. Other	17.50000	16.20000
3. Clerical / Support Staff	32.25000	14.75000
4. Volunteers	285.17000	150.50000
5. Total AAA Staff	831.52500	531.65000

SECTION III Network Profiles
C. Provider Profile (Excluding Area Agencies on Aging providing direct services)

State ID: AZ

Fiscal Year: 2012

	Total # of Providers
Total	156
Minority	21
Rural	82

SECTION III Network Profiles
D. Profile of Community Focal Points and Senior Centers

State ID: AZ

Fiscal Year: 2012

	Number
1. Total Number of Focal Points Designated Under Section 306(a)(3) of the Act in Operation in the Past Year.	119
2. Total Number of Focal Points in Item 1., the Number That Were Senior Centers.	113
3. Total Number of Senior Centers in the State in the Past Fiscal Year.	216
4. Total Number of Senior Centers in Item 3. That Received OAA Funds During the Past Fiscal Year.	181

**SECTION IV. Developmental Accomplishments
A. For Home and Community Based Programs***

State ID: AZ Fiscal Year: 2012

Identification of Three Top Accomplishments

1. The Pima Council on Aging (PCOA) conducted numerous evidence-based, health promotion workshops and classes in the past year. PCOA is the Area Agency on Aging that serves Tucson and Pima County. The Chronic Disease Self-Management Program (CDSMP) held eight workshops while the Matter of Balance program conducted a total of 16 classes. In addition, the Enhance Fitness program conducted numerous sessions at 10 different locations throughout the area.

PCOA staff forged partnerships to develop additional revenue sources and serve as a leader in the development of the programs in other parts of the state. One partnership established was with the Arizona Connected Care (AzCC) organization through the Tucson Medical Center. The partnership provides CDSMP workshops to patients of AzCC member physicians and to those referred throughout the hospital network on a fee for service basis. The PCOA CDSMP Master Trainer also served as a consultant for four other southern Arizona counties on behalf of the Arizona Living Well Institute. Additionally, the PCOA Master Trainer for Enhance Fitness trained instructors in other parts of the state and monitored the quality of the classes the new programs conducted.

Type of Development: 2. Resource Development, 3. Training/Education

2. The ElderVention Program, a behavioral health program of the Area Agency on Aging, Region One, began development of a treatment protocol to be used with clients who exhibit hoarding behavior. Region One serves Maricopa County and includes the greater Phoenix area. In partnership with Region One's Adult Protective Service Coordination Program, ElderVention staff can identify and serve adults with self-neglecting behaviors. When hoarding behavior is identified in a client and a clean-up must be performed on their living area, Region One staff are provided a protocol to follow. The protocol enables staff to take the client through a biohazard clean-up process from beginning to end. A self-help group was piloted this year for those clients who identify themselves as having a problem with hoarding and has been well received.

Type of Development: 3. Training/Education

3. The Pinal-Gila Council for Senior Citizens, an Area Agency on Aging serving Pinal and Gila counties in south-central Arizona, is conducting a focused effort to diversify funding sources. Fund raising for the Meals on Wheels program has become a top priority in the past year. Increased funding from outside sources will make the Meals on Wheels program less dependent on federal funding. The Walmart Foundation and the United Way of Pinal County approved grants totaling \$50,000 to fund the home delivered meals program. Additionally, a large community fund raising event has been planned and is scheduled for the spring of 2013. Several activities designed to increase public awareness about hunger among seniors and the need for the fund raiser will precede the event.

Type of Development: 2. Resource Development

SECTION IV. Developmental Accomplishments
B. For A System of Elder Rights

State ID: AZ

Fiscal Year: 2012

Identification of Three Top Accomplishments

1. The Division of Aging and Adult Services started the Financial Exploitation Unit in August of 2012. Four staff and a supervisor were hired and serve as a separate unit within Adult Protective Services. The unit is responsible for investigating cases of alleged financial exploitation of a vulnerable or incapacitated adult. The staff investigates cases throughout the state. In the first six months of operation the average case load has risen to 81 cases per worker.

Type of Development: 7. Other

2. The Maricopa Elder Abuse Prevention Alliance (MEAPA) underwent organizational changes in the past year. MEAPA is a part of the Area Agency on Aging, Region One and is an organization made up of professionals from a variety of disciplines that promotes public awareness, education, and community outreach for the prevention of elder abuse and late-life domestic violence. In the past year the organization overhauled its mission, vision, and committee structure. One resulting change includes the creation of a multi-generational program to counteract elder abuse and the negative stereotypes of aging that go along with it. Negative stereotypes of aging have gained acceptance with much younger persons in recent years. To counter this trend a new educational series targeting younger persons was developed and presented. Initial results among the youth who have taken the series are encouraging evidenced by increased comfort levels they have while being around seniors as well as a more positive attitude about them.

Type of Development: 3. Training/Education

3. The Pinal-Gila Council for Senior Citizens developed new volunteer training materials for the newly named Benefits and Advocacy Department. The acronym "SOS" was adopted and a logo was designed in an effort to increase public awareness of the need for volunteers in three vital elder rights programs: the State Health Insurance Assistance Program; the Long-Term Care Ombudsman; and the Senior Medicare Patrol. Volunteers play an important role in the three programs as they assist seniors and persons with disabilities and their caregivers to make informed choices regarding services available to them, health care, and long-term care needs. Recruitment of new volunteers is an on-going effort. Marketing and promotional items that contained the new logo were produced and distributed as part of the effort to get the word out to the public. These efforts have paid off with an increased number of volunteer inquiries and participation.

Type of Development: 3. Training/Education