



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

November 20, 2023

To: Community Action Network
From: Jennifer Snow-Vargas
Deputy Assistant Director
Division of Community Assistance and Development
Subject: State Fiscal Year (SFY) 2024: SFY 2023 Carryover and SFY 2024
Allocations Adjustments

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 24 A1	Allocations: Community Service Block Grant (CSBG), SFY 2024 – Carryover for CSBG from SFY 2023, Regular and Discretionary
ALERT SFY 24 A2	Allocations: Community Service Block Grant (CSBG), SFY 2024 – Adjustment to SFY 2024 Regular and Discretionary
ALERT SFY 24 B1	Allocations: Low-Income Home Energy Assistance Program (LIHEAP) Carryover from SFY 2023
ALERT SFY 24 B2	Allocations: Low-Income Home Energy Assistance Program (LIHEAP) Tribal Heating Assistance Program
ALERT SFY 24 M	Allocations: Federal Energy Regulatory Commission (FERC) Carryover

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Michelle Thomsen, mthomsen@azdes.gov.

cc: Director Angie Rodgers, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Jennifer Snow-Vargas, Jamie Zimmerman, Kellyanne Beck, Shelley Morgan, Diana Gravett, Angela Washington, Correspondence Control Office and DCAD FSA Team, DCAD file

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

CAHRA	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 378,023.96	\$ 337,401.00	\$ 715,424.96	\$ - .00	\$ 715,424.96
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 28,018.23	\$ 152,320.00	\$ 180,338.23	\$ - .00	\$ 180,338.23
6. TANF	\$ - .00	\$ 216,673.00	\$ 216,673.00	\$ - .00	\$ 216,673.00
7. SSBG	\$ - .00	\$ 16,096.00	\$ 16,096.00	\$ - .00	\$ 16,096.00
8. NHN	\$ - .00	\$ 2,405.00	\$ 2,405.00	\$ - .00	\$ 2,405.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10.NAVIGATOR	\$ - .00	\$ 320,407.00	\$ 320,407.00	\$ - .00	\$ 320,407.00
TOTAL	\$ 406,042.19	\$ 1,045,302.00	\$ 1,451,344.19	\$ - .00	\$ 1,451,344.19
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

City of Glendale	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 401,080.20	\$ 220,278.00	\$ 621,358.20	\$ - .00	\$ 621,358.20
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 106,270.00	\$ 106,270.00	\$ - .00	\$ 106,270.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 87,159.00	\$ 87,159.00	\$ - .00	\$ 87,159.00
8. NHN	\$ - .00	\$ 1,678.00	\$ 1,678.00	\$ - .00	\$ 1,678.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 165,537.00	\$ 165,537.00	\$ - .00	\$ 165,537.00
TOTAL	\$ 401,080.20	\$ 730,922.00	\$ 1,132,002.20	\$ - .00	\$ 1,132,002.20
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

City of Phoenix	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 413,694.99	\$ 1,525,792.00	\$ 1,939,486.99	\$ - .00	\$ 1,939,486.99
2. CSBG Discretionary	\$ - .00	\$ 19,800.00	\$ 19,800.00	\$ - .00	\$ 19,800.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 242,276.39	\$ 735,880.00	\$ 978,156.39	\$ - .00	\$ 978,156.39
6. TANF	\$ - .00	\$ 985,710.00	\$ 985,710.00	\$ - .00	\$ 985,710.00
7. SSBG	\$ - .00	\$ 643,106.00	\$ 643,106.00	\$ - .00	\$ 643,106.00
8. NHN	\$ - .00	\$ 11,621.00	\$ 11,621.00	\$ - .00	\$ 11,621.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 778,692.00	\$ 778,692.00	\$ - .00	\$ 778,692.00
TOTAL	\$ 655,971.38	\$ 4,700,601.00	\$ 5,356,572.38	\$ - .00	\$ 5,356,572.38
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Coconino County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 55,798.75	\$ 150,000.00	\$ 205,798.75	\$ 31,309.50	\$ 237,108.25
2. CSBG Discretionary	\$ - .00	\$ 39,066.00	\$ 39,066.00	\$ 20,000.00	\$ 59,066.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 51,262.00	\$ 51,262.00	\$ - .00	\$ 51,262.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 19,455.00	\$ 19,455.00	\$ - .00	\$ 19,455.00
8. NHN	\$ - .00	\$ 810.00	\$ 810.00	\$ - .00	\$ 810.00
9. FERC Discretionary		\$ - .00	\$ - .00	\$ - .00	\$ - .00
10.NAVIGATOR	\$ - .00	\$ 34,740.00	\$ 34,740.00	\$ - .00	\$ 34,740.00
TOTAL	\$ 55,798.75	\$ 445,333.00	\$ 501,131.75	\$ 51,309.50	\$ 552,441.25
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Arizona Dept of Housing	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ 5,610,685.00	\$ 5,610,685.00	\$ - .00	\$ 5,610,685.00
4. LIHEAP Provider Admin	\$ - .00	\$ 487,886.00	\$ 487,886.00	\$ - .00	\$ 487,886.00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10.NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 6,098,571.00	\$ 6,098,571.00	\$ - .00	\$ 6,098,571.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Gila County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 36,252.48	\$ 150,000.00	\$ 186,252.48	\$ 31,309.50	\$ 217,561.98
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 20,944.00	\$ 20,944.00	\$ - .00	\$ 20,944.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 8,048.00	\$ 8,048.00	\$ - .00	\$ 8,048.00
8. NHN	\$ - .00	\$ 331.00	\$ 331.00	\$ - .00	\$ 331.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 66,896.00	\$ 66,896.00	\$ - .00	\$ 66,896.00
TOTAL	\$ 36,252.48	\$ 396,219.00	\$ 432,471.48	\$ 31,309.50	\$ 463,780.98
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Maricopa County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 494,875.69	\$ 927,073.00	\$ 1,421,948.69	\$ - .00	\$ 1,421,948.69
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 190,647.67	\$ 437,539.00	\$ 628,186.67	\$ - .00	\$ 628,186.67
6. TANF	\$ - .00	\$ 593,324.00	\$ 593,324.00	\$ - .00	\$ 593,324.00
7. SSBG	\$ - .00	\$ 353,966.00	\$ 353,966.00	\$ - .00	\$ 353,966.00
8. NHN	\$ - .00	\$ 6,910.00	\$ 6,910.00	\$ - .00	\$ 6,910.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10.NAVIGATOR	\$ - .00	\$ 1,022,757.00	\$ 1,022,757.00	\$ - .00	\$ 1,022,757.00
TOTAL	\$ 685,523.36	\$ 3,341,569.00	\$ 4,027,092.36	\$ - .00	\$ 4,027,092.36
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

PPEP	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 10,842.94	\$ 111,586.00	\$ 122,428.94	\$ - .00	\$ 122,428.94
2. CSBG Discretionary	\$ 23,555.28	\$ 49,028.00	\$ 72,583.28	\$ 14,663.00	\$ 87,246.28
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ 74,480.00	\$ 74,480.00	\$ - .00	\$ 74,480.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ 63,580.84	\$ - .00	\$ 63,580.84	\$ - .00	\$ 63,580.84
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 97,979.06	\$ 235,094.00	\$ 333,073.06	\$ 14,663.00	\$ 347,736.06
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

MesaCAN	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 68,940.22	\$ 342,303.00	\$ 411,243.22	\$ - .00	\$ 411,243.22
2. CSBG Discretionary	\$ 12,141.53	\$ 39,066.00	\$ 51,207.53	\$ 45,337.00	\$ 96,544.53
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 14,634.12	\$ 165,838.00	\$ 180,472.12	\$ - .00	\$ 180,472.12
6. TANF	\$ - .00	\$ 221,232.00	\$ 221,232.00	\$ - .00	\$ 221,232.00
7. SSBG	\$ - .00	\$ 130,117.00	\$ 130,117.00	\$ - .00	\$ 130,117.00
8. NHN	\$ - .00	\$ 2,619.00	\$ 2,619.00	\$ - .00	\$ 2,619.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 177,367.00	\$ 177,367.00	\$ - .00	\$ 177,367.00
TOTAL	\$ 95,715.87	\$ 1,078,542.00	\$ 1,174,257.87	\$ 45,337.00	\$ 1,219,594.87
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

NACOG	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 46,197.32	\$ 289,221.00	\$ 335,418.32	\$ - .00	\$ 335,418.32
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 72,254.20	\$ 141,147.00	\$ 213,401.20	\$ - .00	\$ 213,401.20
6. TANF	\$ - .00	\$ 186,134.00	\$ 186,134.00	\$ - .00	\$ 186,134.00
Tribal Heating Assistance Program	\$ 11,552.12	\$ - .00	\$ 11,552.12	\$ 220,000.00	\$ 231,552.12
7. SSBG	\$ - .00	\$ 77,881.00	\$ 77,881.00	\$ - .00	\$ 77,881.00
8. NHN	\$ - .00	\$ 2,228.00	\$ 2,228.00	\$ - .00	\$ 2,228.00
9. FERC Discretionary	\$ 50,000.00	\$ - .00	\$ 50,000.00	\$ - .00	\$ 50,000.00
10.NAVIGATOR	\$ - .00	\$ 364,204.00	\$ 364,204.00	\$ - .00	\$ 364,204.00
TOTAL	\$ 180,003.64	\$ 1,060,815.00	\$ 1,240,818.64	\$ 220,000.00	\$ 1,460,818.64
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Pima County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 428,115.53	\$ 841,246.00	\$ 1,269,361.53	\$ - .00	\$ 1,269,361.53
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 84,078.20	\$ 393,267.00	\$ 477,345.20	\$ - .00	\$ 477,345.20
6. TANF	\$ - .00	\$ 540,565.00	\$ 540,565.00	\$ - .00	\$ 540,565.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 6,210.00	\$ 6,210.00	\$ - .00	\$ 6,210.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 414,978.00	\$ 414,978.00	\$ - .00	\$ 414,978.00
TOTAL	\$ 512,193.73	\$ 2,196,266.00	\$ 2,708,459.73	\$ - .00	\$ 2,708,459.73
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

SEACAP	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 42,686.87	\$ 213,463.00	\$ 256,149.87	\$ - .00	\$ 256,149.87
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 104,163.00	\$ 104,163.00	\$ - .00	\$ 104,163.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 1,645.00	\$ 1,645.00	\$ - .00	\$ 1,645.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 243,482.00	\$ 243,482.00	\$ - .00	\$ 243,482.00
TOTAL	\$ 42,686.87	\$ 712,753.00	\$ 755,439.87	\$ - .00	\$ 755,439.87
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Tohono O'odham	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ 73,206.98	\$ 117,500.00	\$ 190,706.98	\$ - .00	\$ 190,706.98
4. LIHEAP Provider Admin	\$ 7,873.87	\$ 7,500.00	\$ 15,373.87	\$ - .00	\$ 15,373.87
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 81,080.85	\$ 125,000.00	\$ 206,080.85	\$ - .00	\$ 206,080.85
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

WACOG	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 905,518.95	\$ 470,915.00	\$ 1,376,433.95	\$ - .00	\$ 1,376,433.95
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 24,274.19	\$ 224,334.00	\$ 248,608.19	\$ - .00	\$ 248,608.19
6. TANF	\$ - .00	\$ 305,882.00	\$ 305,882.00	\$ - .00	\$ 305,882.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 3,543.00	\$ 3,543.00	\$ - .00	\$ 3,543.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 524,388.00	\$ 524,388.00	\$ - .00	\$ 524,388.00
TOTAL	\$ 929,793.14	\$ 1,529,062.00	\$ 2,458,855.14	\$ - .00	\$ 2,458,855.14
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

WILDFIRE	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ 25,926.11	\$ 133,000.00	\$ 158,926.11	\$ - .00	\$ 158,926.11
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ 29,250.00	\$ 25,000.00	\$ 54,250.00	\$ - .00	\$ 54,250.00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 55,176.11	\$ 158,000.00	\$ 213,176.11	\$ - .00	\$ 213,176.11

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

STATE TOTAL	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 AWARDS	INCREASE/ (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 3,282,027.90	\$ 5,579,278.00	\$ 8,861,305.90	\$ 62,619.00	\$ 8,923,924.90
2. CSBG Discretionary	\$ 61,622.92	\$ 279,960.00	\$ 341,582.92	\$ 80,000.00	\$ 421,582.92
3. LIHEAP Vouchers	\$ 73,206.98	\$ 5,728,185.00	\$ 5,801,391.98	\$ - .00	\$ 5,801,391.98
4. LIHEAP Provider Admin	\$ 7,873.87	\$ 495,386.00	\$ 503,259.87	\$ - .00	\$ 503,259.87
5. LIHEAP A-16	\$ 656,183.00	\$ 2,532,964.00	\$ 3,189,147.00	\$ - .00	\$ 3,189,147.00
6. LIHEAP Leveraging	\$ 29,250.00	\$ 25,000.00	\$ 54,250.00	\$ - .00	\$ 54,250.00
7. TANF	\$ - .00	\$ 3,724,000.00	\$ 3,724,000.00	\$ - .00	\$ 3,724,000.00
Tribal Heating Assistance Program	\$ 11,552.12	\$ - .00	\$ 11,552.12	\$ 220,000.00	\$ 231,552.12
8. SSBG	\$ - .00	\$ 1,335,828.00	\$ 1,335,828.00	\$ - .00	\$ 1,335,828.00
9. NHN	\$ - .00	\$ 40,000.00	\$ 40,000.00	\$ - .00	\$ 40,000.00
10. FERC Discretionary	\$ 113,580.84	\$ - .00	\$ 113,580.84	\$ - .00	\$ 113,580.84
11. NAVIGATOR	\$ - .00	\$ 4,113,448.00	\$ 4,113,448.00	\$ - .00	\$ 4,113,448.00
TOTAL	\$ 4,235,297.63	\$ 23,854,049.00	\$ 28,089,346.63	\$ 362,619.00	\$ 28,451,965.63

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 24-A & A1	CSBG ALLOCATIONS FOR SFY 2024	
2. ALERT 24-B	LIHEAP ALLOCATIONS FOR SFY 2024	
3. ALERT 24-E	TANF ALLOCATIONS FOR SFY 2024	
4. ALERT 24-G	SSBG ALLOCATIONS FOR SFY 2024	
5. ALERT 24-I	NHN ALLOCATIONS FOR SFY 2024	
6. ALERT 24-M	FERC ALLOCATIONS FOR SFY 2024	



Division of Community Assistance and Development
ALERT

SFY-24-A2

Community Services Block Grant (CSBG) Carryover from SFY 2023 for SFY 2024

The Division of Community Assistance and Development (DCAD) has approved \$3,343,650.82 in Community Services Block Grant carryover funds for State Fiscal Year (SFY) 2024. This amount is comprised of unexpended funds from SFY 2023, regular and discretionary funds. These amounts are added to the SFY 2024 contracts.

The following carryover amounts are being approved for the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$ 401,080.20
City of Phoenix Human Services Department	\$ 413,694.99
Coconino County Department of Health and Human Services	\$ 55,798.75
Community Action Human Resources Agency	\$ 378,023.96
Gila County Department of Community Services	\$ 36,252.48
Maricopa County Human Services Department	\$ 494,875.69
Mesa Community Action Network	\$ 68,940.22
Northern Arizona Council of Governments	\$ 46,197.32
Pima County Community Action Agency	\$ 428,115.53
Southeastern Arizona Community Action Program	\$ 42,686.87
Western Arizona Council of Governments	\$ 905,518.95
Subtotal	\$ 3,271,184.96
Portable Practical Educational Preparation, Inc.	\$ 10,842.94
Total	\$ 3,282,027.90

CSBG Discretionary Special Projects Agency	Allocation
Coconino County Department of Health and Human Services*	\$ 0.00
Mesa Community Action Network	\$ 12,141.53
Portable Practical Educational Preparation, Inc.	\$ 23,555.28
Wildfire, Incorporated	\$ 25,926.11
Subtotal	\$ 61,622.92
Grand Total	\$ 3,343,650.82

These funds must be fully expended by June 30, 2024.

Please see the attached contract sheets, ALERT SFY 24-2 C, for more information. Should you have any questions or require additional information, please contact your designated Contracts Specialist or Program Manager Michelle Thomsen at mthomsen@azdes.gov. *See ALERT SFY 24 A2.A1 for Discretionary Increase SFY 24 and ALERT 24 A2.A1 for regular CSBG carryover from SFY 2023

**CSBG Discretionary
FY 2024**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$300,000)

ALERT 24-A1.A1

District	Agency	Served	FY 2024 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2024 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 39,066.00	\$ 57,478.53	\$ 96,544.53
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ 19,800.00	\$ -	\$ 19,800.00
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ 49,028.00	\$ 38,218.28	\$ 87,246.28
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ 39,066.00	\$ 20,000.00	\$ 59,066.00
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ 133,000.00	\$ 25,926.11	\$ 158,926.11
Totals			\$ 279,960.00	\$ 141,622.92	\$ 421,582.92
Emergencies and Disasters			\$ 30,000		\$ 30,000
FY 2024 Total Allocated					\$ 451,582.92



Division of Community Assistance and Development
ALERT

SFY-24-A1

**Community Services Block Grant (CSBG)
Funding Adjustment for SFY 2023**

Division of Community Assistance and Development (DCAD) is adjusting (increase/decrease) the CSBG Grant funds due to final allocations received for Federal Fiscal Year 2023. These funds will be adjusted for State Fiscal Year (SFY) 2024. These amounts represent adjustments to SFY 2024 contracts.

The following carryover amounts are being approved for the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$ 0.00
City of Phoenix Human Services Department	\$ 0.00
Coconino County Department of Health and Human Services	\$ 31,309.50
Community Action Human Resources Agency	\$ 0.00
Gila County Department of Community Services	\$ 31,309.50
Maricopa County Human Services Department	\$ 0.00
Mesa Community Action Network	\$ 0.00
Northern Arizona Council of Governments	\$ 0.00
Pima County Community Action Agency	\$ 0.00
Southeastern Arizona Community Action Program	\$ 0.00
Western Arizona Council of Governments	\$ 0.00
Subtotal	\$62,619.00
Portable Practical Educational Preparation, Inc.	\$ 0.00
Total	\$ 62,619.00

CSBG Discretionary Agency	Allocation
Coconino County Department of Health and Human Services	\$ 20,000.00
Mesa Community Action Network	\$ 45,337.00
Portable Practical Educational Preparation, Inc.	\$ 14,663.00
Wildfire, Incorporated	\$ 0.00
Total	\$80,000.00

These funds must be fully expended by September 30, 2024.

Please see the attached contract sheets, ALERT SFY 24-2 C, Contract Sheets and ALERT SFY 24-, ALERT SFY 24 A1.A1 for more information. Should you have any questions or require additional information, please contact Michelle Thomsen Community Services Program Manager, mthomsen@azdes.gov.

**CSBG Discretionary
FY 2024**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$300,000)

ALERT 24-A1.A1

District	Agency	Served	FY 2024 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2024 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 39,066.00	\$ 57,478.53	\$ 96,544.53
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ 19,800.00	\$ -	\$ 19,800.00
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ 49,028.00	\$ 38,218.28	\$ 87,246.28
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ 39,066.00	\$ 20,000.00	\$ 59,066.00
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ 133,000.00	\$ 25,926.11	\$ 158,926.11
Totals			\$ 279,960.00	\$ 141,622.92	\$ 421,582.92
Emergencies and Disasters			\$ 30,000		\$ 30,000
FY 2024 Total Allocated					\$ 451,582.92



Division of Community Assistance and Development
ALERT

SFY-24-B1

**Low Income Home Energy Assistance Program (LIHEAP)
Carryover from SFY 2023**

The Division of Community Assistance and Development (DCAD) is approving \$778,065.97 of carryover funds in Low Income Home Energy Assistance Program (LIHEAP) dollars including Voucher, Admin, Leveraging, and Assurance 16 dollars. These funds are from unexpended funds from SFY 2023 and are added to the SFY 2024 contracts.

The following carryover amounts are being approved for the respective contractors:

Regular LIHEAP Carryover Funds from SFY 2023	
Agency	Carryover Amounts
City of Glendale Community Action Program	\$ 0.00
City of Phoenix Human Services Department	\$ 242,276.39
Maricopa County Human Services Department	\$ 190,647.67
Mesa Community Action Network	\$ 14,634.12
Pima County Community Action Agency	\$ 84,078.20
Coconino County Department of Health and Human Services	\$ 0.00
Northern Arizona Council of Governments*	\$ 72,254.20
Western Arizona Council of Governments	\$ 24,274.19
Community Action Human Resources Agency	\$ 28,018.23
Gila County Department of Community Services	\$ 0.00
Southeastern Arizona Community Action Program	\$ 0.00
Tohono O’odham Nation	\$ 81,080.85
Subtotal	\$ 737,263.85
Wildfire Incorporated - Leveraging	\$ 29,250.00
*Northern Arizona Council of Governments – Tribal Heating Assistance Program	\$ 11,552.12
Arizona Department of Housing**	\$ 0.00
Subtotal	\$ 40,802.12
Grand Total	\$778,065.97

Funds must be fully expended by June 30, 2024

See attachments ALERT SFY 2024 - 2 C, Contract Sheets, and ALERT SFY B1.A1 for details and updated allocation totals. Should you have any questions, please contact your assigned Contract Specialist or Program Manager Michelle Thomsen at mthomsen@azdes.gov.

**Arizona Department of Housing carryover will be announced at a later date.

LIHEAP/Navigator SFY 2024

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP

SFY 24-B

District	Agency	Served	5%		95%		2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month A-16 Allocation	12 Month Navigator	FY 2023 Carryover	FY 24 Increase/(Decrease)	SFY 2024 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty								
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 106,270	4.42%	4.20%	\$ 106,270	\$ 165,537	\$ -			\$ 271,807.00
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 735,880	30.58%	29.05%	\$ 735,880	\$ 778,692	\$ -	\$ 242,276.39		\$ 1,756,848.39
	MARICOPA COUNTY	Maricopa/balance	\$ 4,421	3.49%	\$ 433,118	18.00%	17.27%	\$ 437,539	\$ 1,022,757	\$ -	\$ 190,647.67		\$ 1,650,943.67
	MesaCAN	Maricopa/Mesa		0.00%	\$ 165,838	6.89%	6.55%	\$ 165,838	\$ 177,367	\$ -	\$ 14,634.12		\$ 357,839.12
District 2	PIMA COUNTY	Pima	\$ 2,467	1.95%	\$ 390,800	16.24%	15.53%	\$ 393,267	\$ 414,978	\$ -	\$ 84,078.20		\$ 892,323.20
District 3	COCONINO COUNTY	Coconino	\$ 8,844	6.98%	\$ 42,418	1.76%	2.02%	\$ 51,262	\$ 34,740	\$ -			\$ 86,002.00
	NACOG	Totals	\$ 24,351		\$ 116,796		5.57%	\$ 141,147	\$ 364,204	\$ -	\$ 303,806.32		\$ 809,157.32
		Apache	\$ 1,660	1.31%	\$ 7,964	0.33%		\$ 9,624					
		Navajo	\$ 7,044	5.56%	\$ 33,783	1.40%		\$ 40,827					
		Yavapai	\$ 15,647	12.35%	\$ 75,049	3.12%		\$ 90,696					
District 4	WACOG	Totals	\$ 38,703		\$ 185,631		8.86%	\$ 224,334	\$ 524,388	\$ -	\$ 24,274.19		\$ 772,996.19
		La Paz	\$ 981	0.77%	\$ 4,707	0.20%		\$ 5,688					
		Mohave	\$ 17,781	14.04%	\$ 85,283	3.54%		\$ 103,064					
		Yuma	\$ 19,941	15.74%	\$ 95,641	3.97%		\$ 115,582					
District 5	CAHRA	Pinal	\$ 26,279	20.75%	\$ 126,041	5.24%	6.01%	\$ 152,320	\$ 320,407	\$ -	\$ 28,018.23		\$ 500,745.23
	GILA COUNTY	Gila	\$ 3,614	2.85%	\$ 17,330	0.72%	0.83%	\$ 20,944	\$ 66,896	\$ -			\$ 87,840.00
District 6	SEACAP	Totals	\$ 17,971		\$ 86,192		4.11%	\$ 104,163	\$ 243,482	\$ -			\$ 347,645.00
		Cochise	\$ 9,861	7.79%	\$ 47,294	1.97%		\$ 57,155					
		Graham	\$ 2,230	1.76%	\$ 10,696	0.44%		\$ 12,926					
		Greenlee	\$ 671	0.53%	\$ 3,217	0.13%		\$ 3,888					
		Santa Cruz	\$ 5,209	4.11%	\$ 24,985	1.04%		\$ 30,194					
Totals			\$ 126,650	100%	\$ 2,406,314	100%	100%	\$ 2,532,964	\$ 4,113,448	\$ -	\$ 887,735.12		\$ 7,534,147.12

Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 29,250	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 5,610,685	\$ 487,886	\$ -	\$ -	\$ 6,098,571.00
Tohono O'odham	\$ 117,500	\$ 7,500	\$ -	\$ -	\$ 125,000.00
Total (Tohono/ACAA/ADOH)	\$ 5,753,185	\$ 495,386	\$ -	\$ 29,250.00	\$ 6,248,571.00
Total	\$ 8,286,149	\$ 4,608,834	\$ -	\$ 916,985.12	\$ 13,782,718.12

LIHEAP

5% Rural	\$ 126,648.00	\$ -	\$ -	\$ -	\$ 126,648.00
95% Poverty	\$ 2,406,314.00	\$ -	\$ -	\$ -	\$ 2,406,314.00
Tohono O'odham	\$ 117,500.00	\$ 7,500.00	\$ -	\$ 81,080.85	\$ 206,080.85
Wildfire - Leveraging	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
AZ Dept. of Housing	\$ 5,610,685.00	\$ 487,886.00	\$ -	\$ -	\$ 6,098,571.00
Navigator Amount	\$ 4,113,449.20	\$ -	\$ -	\$ -	\$ 4,113,449.20
A-16 Alert Amount	\$ 2,532,961.86	\$ -	\$ -	\$ -	\$ 2,532,961.86
Total	\$ 12,399,596.06	\$ -	\$ -	\$ 81,080.85	\$ 13,782,718.12



Division of Community Assistance and Development
ALERT

SFY-24-B2

Low Income Home Energy Assistance Program (LIHEAP) Regular Funding Adjustment for SFY 2024

The Division Community Assistance and Development (DCAD) is approving \$220,000.00 funds in Regular Low Income Home Energy Assistance Program (LIHEAP) dollars for the Northern Arizona Council of Governments (NACOG), to be used in the agency’s Tribal Heating Assistance Program. These funds will be added to the SFY 2024 contract.

Regular LIHEAP Carryover Funds from SFY 2023	
Agency	Carryover Amounts
Northern Arizona Council of Governments*	\$ 220,000.00
Grand Total	\$ 220,000.00

Funds must be fully expended by September 30,2024

See attachments ALERT SFY 2024 - 2 C, Contract Sheets, and **ALERT SFY B2.A1** for details and updated allocations totals. Should you have any questions, please contact your assigned Contract Specialist or the Community Action Program Coordinator, Tamanna Islam tislam@azdes.gov or Michelle Thompsen, at mthomsen@azdes.gov



Division of Community Assistance and Development
ALERT

SFY-24-M

**Federal Energy Regulatory Commission (FERC) Carryover
From SFY 2023 for SFY 2024**

FERC Discretionary Funds

The Division of Community Assistance and Development (DCAD) is approving \$113,580.84 in FERC carryover funds for Community Action Special Projects from SFY 2023 to SFY 2024 contracts for the following eligible entities:

Agency	Special Projects - Priority Area	Allocation
Portable Practical Education Preparation (PPEP)	Special Project: YouthBuild Programs	\$ 63,580.84
Northern Arizona Council of Governments	Recreational Ball Fields	\$ 50,000.00
	Total:	\$ 113,580.84

Discretionary funds must be fully expended by June 30, 2024

Should you have any questions or require additional information, please contact Program Manager Michelle Thomsen at mthomsen@azdes.gov.

FERC Discretionary SFY 2024

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - FERC Discretionary (Carryover)

ALERT 24-M.A1

District	Agency	Served	FY 2024 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2024 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ -	\$ 63,580.84	\$ 63,580.84
	PIMA COUNTY			\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ 50,000.00	\$ 50,000.00
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ -	\$ -	\$ -
Totals			\$ -	\$ 113,580.84	\$ 113,580.84
FY 2024 Total Allocated					\$ 113,580.84