



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Wisehart  
Director

October 31, 2022

To: Community Action Network  
From: Jennifer Snow-Vargas  
Deputy Assistant Director,  
Division of Community Assistance and Development  
Subject: State Fiscal Year (SFY) 2023 Allocations Adjustments: Tribal Heating Assistance Program funding THAP Navigator and ERAP/LIHWAP Additional Pilot funding

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 23-2C	Allocations Adjustment: Navigator and THAP Navigator and ERAP/LIHWAP Additional Pilot funding

ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist or Shelley Morgan at [smorgan@azdes.gov](mailto:smorgan@azdes.gov).

cc: Director Michael Wisehart, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Jennifer Snow-Vargas, Jamie Zimmerman, Kelly Garrett, Kellyanne Wilde, Mathew Manthey, Shelley Morgan, Diana Gravett, Angela Washington, Correspondence Control Office and DCAD FSA Team, DCAD file



Division of Community Assistance and Development  
ALERT

SFY-23-02C

**Tribal Wood Heating Program Supplement and LIHEAP Navigation Services  
for SFY 2023**

In addition to the funds allocated in the ALERT issued May 15, 2022, the Division of Community Assistance and Development (DCAD) is allocating \$220,000 in funding to Northern Arizona Council of Governments (NACOG) for tribal wood for home heating. Also, DCAD is allocating \$46,428 in SFY 2023 Navigator funds, plus ERAP and LIHWAP pilot carryover funds, that were not used in SFY 2022 for Navigator Pilot Programs, to Coconino County Community Services Department for the remainder of State Fiscal Year (SFY) 2023.

The following additional contract allocations are being made to the following providers designated to provide wood services.

<b>Agency</b>	<b>Allocation</b>
Coconino County Community Services Department	\$ 46,428
Northern Arizona Council of Governments	\$ 220,000
<b>Subtotal</b>	<b>\$ 236,428</b>
<b>Total</b>	<b>\$ 236,428</b>

**These funds must be fully expended by June 30, 2023.**

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, [smorgan@azdes.gov](mailto:smorgan@azdes.gov)

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>Coconino County</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
1. CSBG	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 205,399	\$ 205,399	\$ -	\$ 205,399
4. LIHEAP Provider Admin	\$ -	\$ 16,773	\$ 16,773	\$ -	\$ 16,773
5. LIHEAP A-16	\$ -	\$ 14,525	\$ 14,525	\$ 22,581	\$ 37,106
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455
8. NHN	\$ -	\$ 810	\$ 810	\$ -	\$ 810
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
11. LIHWAP	\$ 3,083	\$ -	\$ -	\$ -	\$ 3,083
12. ERAP	\$ 13,345	\$ -	\$ -	\$ -	\$ 13,345
<b>TOTAL</b>	<b>\$ 16,428</b>	<b>\$ 666,962</b>	<b>\$ 666,962</b>	<b>\$ 52,581</b>	<b>\$ 735,971</b>

**Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.**

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>NACOG</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 279,386	\$ 279,386	\$ -	\$ 279,386
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 565,551	\$ 565,551	\$ -	\$ 565,551
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 46,185	\$ 46,185	\$ -	\$ 46,185
<b>5. LIHEAP A-16</b>	\$ -	\$ 39,995	\$ 39,995	\$ 62,177	\$ 102,172
<b>6. TANF</b>	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134
<b>7. SSBG</b>	\$ -	\$ 77,881	\$ 77,881	\$ -	\$ 77,881
<b>8. NHN</b>	\$ -	\$ 2,228	\$ 2,228	\$ -	\$ 2,228
<b>9. FERC Discretionary</b>	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
<b>10. Navigator Funding</b>	\$ -	\$ -	\$ -	\$ 204,909	\$ 204,909
<b>11. Tribal Heating Assistance Program</b>	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000
<b>TOTAL</b>	\$ -	\$ 1,247,360	\$ 1,247,360	\$ 487,086	\$ 1,734,446
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding</b>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>STATE TOTAL</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
1. CSBG	\$ -	\$ 5,399,957	\$ 5,399,957	\$ -	\$ 5,399,957
2. CSBG Discretionary	\$ -	\$ 340,000	\$ 340,000	\$ -	\$ 340,000
3. LIHEAP Vouchers	\$ -	\$ 12,188,727	\$ 12,188,727	\$ 3,167,691	\$ 15,356,418
4. LIHEAP Provider Admin	\$ -	\$ 1,004,807	\$ 1,004,807	\$ 273,413	\$ 1,278,220
5. LIHEAP A-16	\$ -	\$ 717,720	\$ 717,720	\$ 1,115,785	\$ 1,833,505
6. LIHEAP Leveraging	\$ -	\$ 12,500	\$ 12,500	\$ 18,750	\$ 31,250
7. TANF	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000
8. SSBG	\$ -	\$ 1,335,828	\$ 1,335,828	\$ -	\$ 1,335,828
9. NHN	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
10. FERC Discretionary	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
11. Navigator Funding	\$ -	\$ -	\$ -	\$ 1,785,889	\$ 1,785,889
12. LIHEAP Admin (DES)	\$ -	\$ -	\$ -	\$ -	\$ -
13. LIHEAP Voucher Intake (DES)	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHWAP	\$ 3,083	\$ -	\$ -	\$ -	\$ 3,083
15. ERAP	\$ 13,345	\$ -	\$ -	\$ -	\$ 13,345
16. Tribal Heating Assistance Program	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000
<b>TOTAL</b>	<b>\$ 16,428</b>	<b>\$ 25,063,539</b>	<b>\$ 25,063,539</b>	<b>\$ 6,581,528</b>	<b>\$ 31,661,495</b>

**NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 23-A & A1	CSBG ALLOCATIONS FOR SFY 2023	5/13/2022
2. ALERT 23-B	LIHEAP ALLOCATIONS FOR SFY 2023	5/13/2022
3. ALERT 23-E	TANF ALLOCATIONS FOR SFY 2023	5/13/2022
4. ALERT 23-G	SSBG ALLOCATIONS FOR SFY 2023	5/13/2022
5. ALERT 23-I	NHN ALLOCATIONS FOR SFY 2023	5/13/2022
6. ALERT 23-M	FERC ALLOCATIONS FOR SFY 2023	5/13/2022