



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rogers
Director

To: Community Action Network

From: Jamie Zimmerman
Deputy Assistant Director
Child and Community Services Division

Subject: State Fiscal Year (SFY) 2025: SFY 2025 - 2nd Carryover Alert for SFY 2024, CSBG and FERC Discretionary, and Navigator Funds Adjustment, Special State Allocation to CAHRA

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 25 A2	Allocation Adjustment: Community Service Block Grant (CSBG), SFY 2025–Remaining Carryover, Regular Allocations and Discretionary Funds, from SFY 2024 to SFY 2025
ALERT SFY 25 B2	Allocations: Low-Income Home Energy Assistance Program Carryover of Navigator funds from SFY 2024 to SFY 2025 Contracts
ALERT SFY 25 M1	Allocations: Federal Energy Regulatory Commission (FERC) Discretionary Funds from SFY 2024 to SFY 2025
ALERT SFY 25 N	Allocations: Special State Allocation to Community Action Human Resource Agency (CAHRA)

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Michelle Thomsen, mthomsen@azdes.gov.

cc: Director Angie Rodgers, Molly McCarthy, Kori Kappes, Ben Laxson, Molly Bright, Michael Sadoway, Jamie Zimmerman, Stacy Reinstein, Melissa Busby, Michelle Thomsen, Christine Shall, Diana Gravett, Angela Washington, Erick Roman Torres, Scott Blanchard, Correspondence Control Office and CCSD FSA Team, CCSD file

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

CAHRA	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 272,705.47	\$ 383,846.00	\$ 656,551.47	\$ - .00	\$ 656,551.47
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00		\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 101,199.34	\$ 104,826.00	\$ 206,025.34	\$ - .00	\$ 206,025.34
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 216,673.00	\$ 216,673.00	\$ - .00	\$ 216,673.00
8. SSBG	\$ - .00	\$ 16,417.62	\$ 16,417.62	\$ - .00	\$ 16,417.62
9. NHN	\$ - .00	\$ 2,405.00	\$ 2,405.00	\$ - .00	\$ 2,405.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 179,915.39	\$ 80,101.86	\$ 260,017.25	\$ 189,892.11	\$ 449,909.36
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ 500,000.00	\$ 500,000.00
TOTAL	\$ 553,820.20	\$ 804,269.48	\$ 1,358,089.68	\$ 689,892.11	\$ 2,047,981.79
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

City of Glendale	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 367,718.63	\$ 284,420.00	\$ 652,138.63	\$ - .00	\$ 652,138.63
2. CSBG Discretionary	\$ - .00	\$ 8,000.00	\$ 8,000.00	\$ - .00	\$ 8,000.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 73,135.00	\$ 73,135.00	\$ - .00	\$ 73,135.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ 88,932.35	\$ 88,932.35	\$ - .00	\$ 88,932.35
9. NHN	\$ - .00	\$ 1,678.00	\$ 1,678.00	\$ - .00	\$ 1,678.00
10. FERC Discretionary	\$ - .00	\$ 42,000.00	\$ 42,000.00	\$ - .00	\$ 42,000.00
11. NAVIGATOR	\$ - .00	\$ 41,384.25	\$ 41,384.25	\$ 98,106.87	\$ 139,491.12
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 367,718.63	\$ 689,549.60	\$ 1,057,268.23	\$ 98,106.87	\$ 1,155,375.10
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

City of Phoenix	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 49,915.80	\$ 1,712,854.00	\$ 1,762,769.80	\$ - .00	\$ 1,762,769.80
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 142,100.34	\$ 506,434.00	\$ 648,534.34	\$ - .00	\$ 648,534.34
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 985,710.00	\$ 985,710.00	\$ - .00	\$ 985,710.00
8. SSBG	\$ - .00	\$ 655,968.85	\$ 655,968.85	\$ - .00	\$ 655,968.85
9. NHN	\$ - .00	\$ 11,621.00	\$ 11,621.00	\$ - .00	\$ 11,621.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 194,673.00	\$ 194,673.00	\$ 461,498.27	\$ 656,171.27
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 192,016.14	\$ 4,067,260.85	\$ 4,259,276.99	\$ 461,498.27	\$ 4,720,775.26
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Coconino County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 96.94	\$ 150,000.00	\$ 150,096.94	\$ - .00	\$ 150,096.94
2. CSBG Discretionary	\$ 25,233.00	\$ - .00	\$ 25,233.00	\$ - .00	\$ 25,233.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 35,278.00	\$ 35,278.00	\$ - .00	\$ 35,278.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ 6,879.77	\$ 6,879.77	\$ - .00	\$ 6,879.77
9. NHN	\$ - .00	\$ 810.00	\$ 810.00	\$ - .00	\$ 810.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 8,685.00	\$ 8,685.00	\$ 20,588.95	\$ 29,273.95
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 25,329.94	\$ 351,652.77	\$ 376,982.71	\$ 20,588.95	\$ 397,571.66
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Arizona Dept of Housing	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ 4,644,734.00	\$ 4,811,207.00	\$ 9,455,941.00	\$ - .00	\$ 9,455,941.00
4. LIHEAP Provider Admin	\$ 864,292.33	\$ 418,366.00	\$ 1,282,658.33	\$ - .00	\$ 1,282,658.33
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 5,509,026.33	\$ 5,229,573.00	\$ 10,738,599.33	\$ - .00	\$ 10,738,599.33
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Gila County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 10,868.82	\$ 150,000.00	\$ 160,868.82	\$ - .00	\$ 160,868.82
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 225.36	\$ 14,415.00	\$ 14,640.36	\$ - .00	\$ 14,640.36
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ 8,208.81	\$ 8,208.81	\$ - .00	\$ 8,208.81
9. NHN	\$ - .00	\$ 331.00	\$ 331.00	\$ - .00	\$ 331.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 16,723.96	\$ 16,723.96	\$ 39,646.38	\$ 56,370.34
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 11,094.18	\$ 339,678.77	\$ 350,772.95	\$ 39,646.38	\$ 390,419.33
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Maricopa County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 364,013.10	\$ 1,296,648.00	\$ 1,660,661.10	\$ - .00	\$ 1,660,661.10
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 361,829.07	\$ 301,115.00	\$ 662,944.07	\$ - .00	\$ 662,944.07
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 593,324.00	\$ 593,324.00	\$ - .00	\$ 593,324.00
8. SSBG	\$ - .00	\$ 361,055.44	\$ 361,055.44	\$ - .00	\$ 361,055.44
9. NHN	\$ - .00	\$ 6,910.00	\$ 6,910.00	\$ - .00	\$ 6,910.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 57,308.97	\$ 255,688.94	\$ 312,997.91	\$ 606,145.72	\$ 919,143.63
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 783,151.14	\$ 2,814,741.38	\$ 3,597,892.52	\$ 606,145.72	\$ 4,204,038.24
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

MesaCAN	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 74,433.99	\$ 436,928.00	\$ 511,361.99	\$ - .00	\$ 511,361.99
2. CSBG Discretionary	\$ 17,094.64	\$ 15,500.00	\$ 32,594.64	\$ - .00	\$ 32,594.64
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 33,024.72	\$ 114,130.00	\$ 147,154.72	\$ - .00	\$ 147,154.72
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 221,232.00	\$ 221,232.00	\$ - .00	\$ 221,232.00
8. SSBG	\$ - .00	\$ 132,655.36	\$ 132,655.36	\$ - .00	\$ 132,655.36
9. NHN	\$ - .00	\$ 2,619.00	\$ 2,619.00	\$ - .00	\$ 2,619.00
10. FERC Discretionary	\$ - .00	\$ 61,331.00	\$ 61,331.00	\$ - .00	\$ 61,331.00
11. NAVIGATOR	\$ - .00	\$ 44,341.83	\$ 44,341.83	\$ 105,118.20	\$ 149,460.03
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 124,553.35	\$ 1,028,737.19	\$ 1,153,290.54	\$ 105,118.20	\$ 1,258,408.74
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

NACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 23,511.06	\$ 418,616.00	\$ 442,127.06	\$ - .00	\$ 442,127.06
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 78,357.97	\$ 97,139.00	\$ 175,496.97	\$ - .00	\$ 175,496.97
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 186,134.00	\$ 186,134.00	\$ - .00	\$ 186,134.00
8. SSBG	\$ - .00	\$ 51,799.80	\$ 51,799.80	\$ - .00	\$ 51,799.80
9. NHN	\$ - .00	\$ 2,228.00	\$ 2,228.00	\$ - .00	\$ 2,228.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 16,727.12	\$ 91,051.11	\$ 107,778.23	\$ 215,848.76	\$ 323,626.99
12. Tribal Heating Assistance Program	\$ 11,602.89	\$ 220,000.00	\$ 231,602.89	\$ - .00	\$ 231,602.89
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 130,199.04	\$ 1,066,967.91	\$ 1,197,166.95	\$ 215,848.76	\$ 1,413,015.71
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Pima County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 157,428.67	\$ 1,145,190.00	\$ 1,302,618.67	\$ - .00	\$ 1,302,618.67
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 238,068.60	\$ 270,647.00	\$ 508,715.60	\$ - .00	\$ 508,715.60
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 540,565.00	\$ 540,565.00	\$ - .00	\$ 540,565.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 6,210.00	\$ 6,210.00	\$ - .00	\$ 6,210.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 43,607.60	\$ 103,744.50	\$ 147,352.10	\$ 245,940.15	\$ 393,292.25
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 439,104.87	\$ 2,066,356.50	\$ 2,505,461.37	\$ 245,940.15	\$ 2,751,401.52
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

PPEP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 31,250.62	\$ 138,329.00	\$ 169,579.62	\$ - .00	\$ 169,579.62
2. CSBG Discretionary	\$ 12,998.52	\$ 71,500.00	\$ 84,498.52	\$ - .00	\$ 84,498.52
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 74,480.00	\$ 74,480.00	\$ - .00	\$ 74,480.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ 60,296.34	\$ - .00	\$ 60,296.34	\$ - .00	\$ 60,296.34
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 104,545.48	\$ 284,309.00	\$ 388,854.48	\$ - .00	\$ 388,854.48
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

SEACAP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 16,996.99	\$ 252,598.00	\$ 269,594.99	\$ - .00	\$ 269,594.99
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 71,685.00	\$ 71,685.00	\$ - .00	\$ 71,685.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 1,645.00	\$ 1,645.00	\$ - .00	\$ 1,645.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 60,870.55	\$ 60,870.55	\$ 144,301.74	\$ 205,172.29
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 16,996.99	\$ 536,798.55	\$ 553,795.54	\$ 144,301.74	\$ 698,097.28
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Tohono O'odham	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ 69,597.38	\$ 117,500.00	\$ 187,097.38	\$ - .00	\$ 187,097.38
4. LIHEAP Provider Admin	\$ 12,648.87	\$ 7,500.00	\$ 20,148.87	\$ - .00	\$ 20,148.87
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 82,246.25	\$ 125,000.00	\$ 207,246.25	\$ - .00	\$ 207,246.25
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

WACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 499,185.93	\$ 547,015.00	\$ 1,046,200.93	\$ - .00	\$ 1,046,200.93
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 14,249.08	\$ 154,387.00	\$ 168,636.08	\$ - .00	\$ 168,636.08
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 305,882.00	\$ 305,882.00	\$ - .00	\$ 305,882.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 3,543.00	\$ 3,543.00	\$ - .00	\$ 3,543.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 91,482.15	\$ 131,097.00	\$ 222,579.15	\$ 310,782.89	\$ 533,362.04
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 604,917.16	\$ 1,141,924.00	\$ 1,746,841.16	\$ 310,782.89	\$ 2,057,624.05
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

WILDFIRE	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ 14,716.68	\$ 140,000.00	\$ 154,716.68	\$ - .00	\$ 154,716.68
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 14,716.68	\$ 165,000.00	\$ 179,716.68	\$ - .00	\$ 179,716.68
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

STATE TOTAL	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 AWARDS	INCREASE/ (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 1,868,126.02	\$ 6,916,444.00	\$ 8,784,570.02	\$ - .00	\$ 8,784,570.02
2. CSBG Discretionary	\$ 70,042.84	\$ 235,000.00	\$ 305,042.84	\$ - .00	\$ 305,042.84
3. LIHEAP Vouchers	\$ 4,714,331.38	\$ 4,928,707.00	\$ 9,643,038.38	\$ - .00	\$ 9,643,038.38
4. LIHEAP Provider Admin	\$ 876,941.20	\$ 425,866.00	\$ 1,302,807.20	\$ - .00	\$ 1,302,807.20
5. LIHEAP A-16	\$ 969,054.48	\$ 1,743,191.00	\$ 2,712,245.48	\$ - .00	\$ 2,712,245.48
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00
7. TANF	\$ - .00	\$ 3,724,000.00	\$ 3,724,000.00	\$ - .00	\$ 3,724,000.00
8. SSBG	\$ - .00	\$ 1,321,918.00	\$ 1,321,918.00	\$ - .00	\$ 1,321,918.00
9. NHN	\$ - .00	\$ 40,000.00	\$ 40,000.00	\$ - .00	\$ 40,000.00
10. FERC Discretionary	\$ 60,296.34	\$ 103,331.00	\$ 163,627.34	\$ - .00	\$ 163,627.34
11. NAVIGATOR	\$ 389,041.23	\$ 1,028,362.00	\$ 1,417,403.23	\$ 2,437,870.04	\$ 3,855,273.27
12. Tribal Heating Assistance Program	\$ 11,602.89	\$ 220,000.00	\$ 231,602.89	\$ - .00	\$ 231,602.89
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ 500,000.00	\$ 500,000.00
TOTAL	\$ 8,959,436.38	\$ 20,711,819.00	\$ 29,671,255.38	\$ 2,937,870.04	\$ 32,609,125.42

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 25-A & A1	CSBG ALLOCATIONS FOR SFY 2025	
2. ALERT 25-B	LIHEAP ALLOCATIONS FOR SFY 2025	
3. ALERT 25-E	TANF ALLOCATIONS FOR SFY 2025	
4. ALERT 25-G	SSBG ALLOCATIONS FOR SFY 2025	
5. ALERT 25-I	NHN ALLOCATIONS FOR SFY 2025	
6. ALERT 25-M	FERC ALLOCATIONS FOR SFY 2025	



**Community Services Block Grant (CSBG)
Carryover Adjustment from SFY 2024 for SFY 2025**

The Child and Community Assistance Division (CCSD) has awarded a total of \$1,938,168.86 in Community Services Block Grant carryover funds for State Fiscal Year (SFY) 2025. The amounts below are comprised of the total unexpended funds from SFY 2024, including the 50 percent of estimated carryover funds and previously announced, adjusted for finalized SFY 2024 expenditures, and CSBG Discretionary funds. These amounts are added to the SFY 2025 contracts.

The following carryover amounts are being approved for the respective contractors:

Agency	Adjusted Allocation
City of Glendale Community Action Program	\$ 367,718.63
City of Phoenix Human Services Department	\$ 49,915.80
Coconino County Department of Health and Human Services	\$ 96.94
Community Action Human Resources Agency	\$ 272,705.47
Gila County Department of Community Services	\$ 10,868.82
Maricopa County Human Services Department	\$ 364,013.10
Mesa Community Action Network	\$ 74,433.99
Northern Arizona Council of Governments	\$ 23,511.06
Pima County Community Action Agency	\$ 157,428.67
Southeastern Arizona Community Action Program	\$ 16,996.99
Western Arizona Council of Governments	\$ 499,185.93
Subtotal	\$ 1,836,875.40
Portable Practical Education Preparation	\$ 31,250.62
Total	\$ 1,868,126.02

CSBG Discretionary Special Projects Agency	Allocation
Mesa Community Action Network	\$ 17,094.64
Portable Practical Education Preparation	\$ 12,998.52
Coconino County Department of Health and Human Services	\$ 25,233.00
CSBG Discretionary for State Association	
Wildfire, Incorporated	\$ 14,716.68
Subtotal	\$ 70,042.84
Grand Total	\$ 1,938,168.86

These funds must be fully expended by June 30, 2025.

Please see the attached contract sheets, ALERT SFY 25-3.A.1, Contract Sheets, and ALERT SFY 25 A2.A1 and A2.A2, for more information. Should you have any questions or require additional information, please contact Michelle Thomsen Community Services Program Manager, mthomsen@azdes.gov.

CSBG Discretionary SFY 2025

ALERT 25-A2.A2

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$414,248.97)

District	Agency	Served	FY 2025 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2025 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 15,500.00	\$ 17,094.64	\$ 32,594.64
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ 8,000	\$ -	\$ 8,000.00
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ 71,500.00	\$ 12,998.52	\$ 84,498.52
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ 25,233.00	\$ 25,233.00
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ 140,000.00	\$ 14,716.68	\$ 154,716.68
		Totals	\$ 235,000.00	\$ 70,042.84	\$ 305,042.84
	Emergencies and Disasters				\$ -
		FY 2025 Total Allocated			\$ 305,042.84



Child and Community Services Division
ALERT

SFY-25-B2

**Low Income Home Energy Assistance Program (LIHEAP) Navigator and Other LIHEAP
Adjusted for SFY 2025**

The Child and Community Services Division (CCSD) is approving \$2,437,870 of remaining Low Income Home Energy Assistance Program (LIHEAP) funds for Navigator Services. Also awarded are \$5,591,272.58 in carryover funds from SFY 2024, including Admin, Voucher and Weatherization dollars. These funds represent remaining unallocated funds from SFY 2024 and are added to the SFY 2025 contracts.

The following carryover amounts are being approved for the respective contractors:

LIHEAP Carryover Funds from SFY 2024 and Adjustments		
Agency	SFY 2024 Carryover	Adjusted SFY 2025 Amounts (Increase)
City of Glendale Community Action Program	\$ 0.00	\$ 98,106.87
City of Phoenix Human Services Department	\$ 142,100.34	\$ 461,498.27
Maricopa County Human Services Department	\$ 419,138.04	\$ 606,145.72
Mesa Community Action Network	\$ 33,024.72	\$ 105,118.20
Pima County Community Action Agency	\$ 281,676.20	\$ 245,940.15
Coconino County Department of Health and Human Services	\$ 0.00	\$ 20,588.95
Northern Arizona Council of Governments	\$ 95,085.09	\$ 215,848.76
Western Arizona Council of Governments	\$ 105,731.23	\$ 310,782.89
Community Action Human Resources Agency	\$ 281,114.73	\$ 189,892.11
Gila County Department of Community Services	\$ 225.36	\$ 39,646.38
Southeastern Arizona Community Action Program	\$ 0.00	\$ 144,301.74
Subtotals	\$ 1,358,095.71	\$ 2,437,870.04
Arizona Department of Housing	\$ 5,509,026.33	\$ 0.00
Tohono O’odham Nation	\$ 82,246.25	\$ 0.00
Subtotals	\$ 5,591,272.58	\$ 2,437,870.04
Totals	\$ 6,949,368.29	\$ 2,437,870.04
Grand Total This Alert	\$9,387,238.33	

Funds must be fully expended by June 30, 2025

See attachments ALERT SFY 2025 3.A.1, Contract Sheets, and ALERT SFY 2025 B2.A1 for details and updated allocations totals. Should you have any questions, please contact your assigned Contract Specialist or the Emergency Services Program Manager, Michelle Thomsen at mthomsen@azdes.gov.

LIHEAP/Navigator SFY 2025

Community Action Network Funding Form
Proposed Funding Components
Fund Source - LIHEAP

SFY 25-B2.A1

District	Agency	Served	5%		95%		% of Total Allocation	12 Month A-16 Allocation	3 Month Navigator	FY 2024 Carryover	FY 25 Increase/(Decrease)	SFY 2025 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty						
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 73,135	4.42%	4.20%	\$ 73,135	\$ 41,384	\$ -	\$98,107	\$ 212,626
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 506,434	30.58%	29.05%	\$ 506,434	\$ 194,673	\$ 142,100.34	\$461,498	\$ 1,304,706
	MARICOPA COUNTY	Maricopa/balance	\$ 3,042	3.49%	\$ 298,073	18.00%	17.27%	\$ 301,115	\$ 255,689	\$ 419,138.04	\$606,146	\$ 1,582,088
	MesaCAN	Maricopa/Mesa		0.00%	\$ 114,130	6.89%	6.55%	\$ 114,130	\$ 44,342	\$ 33,024.72	\$105,118	\$ 296,615
District 2	PIMA COUNTY	Pima	\$ 1,698	1.95%	\$ 268,949	16.24%	15.53%	\$ 270,647	\$ 103,745	\$ 281,676.20	\$245,940	\$ 902,008
District 3	COCONINO COUNTY	Coconino	\$ 6,086	6.98%	\$ 29,192	1.76%	2.02%	\$ 35,278	\$ 8,685	\$ -	\$20,589	\$ 64,552
	NACOG	Totals	\$ 16,759		\$ 80,380		5.57%	\$ 97,139	\$ 91,051	\$ 95,085.09	\$215,849	\$ 499,124
		Apache	\$ 1,143	1.31%	\$ 5,481	0.33%		\$ 6,624				
		Navajo	\$ 4,847	5.56%	\$ 23,250	1.40%		\$ 28,097				
		Yavapai	\$ 10,769	12.35%	\$ 51,649	3.12%		\$ 62,418				
District 4	WACOG	Totals	\$ 26,635		\$ 127,752		8.86%	\$ 154,387	\$ 131,097	\$ 105,731.23	\$310,783	\$ 701,998
		La Paz	\$ 675	0.77%	\$ 3,240	0.20%		\$ 3,915				
		Mohave	\$ 12,237	14.04%	\$ 58,692	3.54%		\$ 70,929				
		Yuma	\$ 13,723	15.74%	\$ 65,820	3.97%		\$ 79,543				
District 5	CAHRA	Pinal	\$ 18,085	20.75%	\$ 86,741	5.24%	6.01%	\$ 104,826	\$ 80,102	\$ 281,114.73	\$189,892	\$ 655,935
	GILA COUNTY	Gila	\$ 2,488	2.85%	\$ 11,927	0.72%	0.83%	\$ 14,415	\$ 16,724	\$ 225.36	\$39,646	\$ 71,011
District 6	SEACAP	Totals	\$ 12,368		\$ 59,317		4.11%	\$ 71,685	\$ 60,871	\$ -	\$144,302	\$ 276,857
		Cochise	\$ 6,786	7.79%	\$ 32,548	1.97%		\$ 39,334				
		Graham	\$ 1,535	1.76%	\$ 7,361	0.44%		\$ 8,896				
		Greenlee	\$ 462	0.53%	\$ 2,214	0.13%		\$ 2,676				
		Santa Cruz	\$ 3,585	4.11%	\$ 17,194	1.04%		\$ 20,779				
Totals			\$ 87,161	100%	\$ 1,656,030	100%	100%	\$ 1,743,191	\$ 1,028,362	\$ 1,358,095.71	\$2,437,870	\$ 6,567,519

Wildfire - Leveraging	\$ 25,000	\$ -	\$ 0	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 4,811,207	\$ 418,366	\$ 5,509,026.33	\$ 10,738,599
Tohono O'odham	\$ 117,500	\$ 7,500	\$ 82,246.25	\$ 207,246
Total (Tohono/ACAA/ADOH)	\$ 4,953,707	\$ 425,866	\$ 5,591,272.58	\$ 10,970,846
Total	\$ 6,696,898	\$ 1,454,228	\$ 6,949,368.29	\$2,437,870

2437870.01

LIHEAP				
5% Rural	\$ 87,160	\$ -	\$ -	\$ 87,160
95% Poverty	\$ 1,656,031	\$ -	\$ -	\$ 1,656,031
Tohono O'odham	\$ 117,500	\$ 7,500	\$ 82,246.25	\$ 207,246
Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing Navigator Amount	\$ 4,811,207	\$ 418,366	\$ 5,509,026.33	\$ 10,738,599
A-16 Alert Amount	\$ 1,743,191	\$ 3,466,232	\$ 82,246.25	\$ 3,548,478
Total	\$ 6,696,898	\$ 3,892,098	\$ 6,949,368.29	\$ 17,538,364

Diff \$ - \$ -



Child and Community Assistance Division
ALERT

SFY-25-M1

**FEDERAL ENERGY REGULATORY COMMISSION (FERC) Carryover
From SFY 2024 for SFY 2025**

FERC Discretionary Funds

The Child and Community Services Division (CCSD) has allocated \$63,580.84 in FERC funds for Community Action Special Projects from SFY 2024 to the SFY 2025 contracts for the following eligible entities:

Agency	Special Projects - Priority Area	Allocation
Portable Practical Education Preparation (PPEP)	Special Project: YouthBuild Programs	\$ 60,296.34
	Total:	\$ 60,296.34

Funds must be fully expended by June 30, 2025

Please see attached Alert SFY 2025 3 A.1 Contract Sheets and Alert SFY 24 M1.A1 Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager at mthomsen@azdes.gov.

FERC Discretionary SFY 2025

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - FERC Discretionary (Carryover)

ALERT 25-M1.A1

District	Agency	Served	FY 2025 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2025 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 61,331.00	\$ -	\$ 61,331.00
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ 42,000.00	\$ -	\$ 42,000.00
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ -	\$ 60,296.34	\$ 60,296.34
	PIMA COUNTY			\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -		\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ -	\$ -	\$ -
Totals			\$ 103,331.00	\$ 60,296.34	\$ 163,627.34
FY 2025 Total Allocated					\$ 163,627.34



Child and Community Assistance Division
ALERT

SFY-25-N

**State Funds for Pinal County Nutrition, Housing, and Rental Assistance
SFY 2025**

Special Allocation: Pinal County Nutrition, Housing, and Rental Assistance

The Child and Community Assistance Division (CCSD) has allocated \$500,000 in State funds for Pinal County to provide nutrition, housing and rental assistance. These funds are awarded to Community Action Human Resource Agency (CAHRA) and will be added to the SFY 2025 contract.

Agency	Special Projects - Priority Area	Allocation
Community Action Human Resource Agency	Pinal County Nutrition, Housing, and Rental Assistance	\$ 500,000
	Total:	\$ 500,000

Funds must be fully expended by June 30, 2025

Please see attachment Alert SFY 2025 3.A1, Contract Sheets and Scope of Work to be included with the contract amendment documents for programmatic details. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager at mthomsen@azdes.gov.