

Katie Hobbs	Your Partner For A Stronger Arizona	Angie Rogers
Governor		Director

To: Community Action Network

From: Jamie Zimmerman

Deputy Assistant Director

Child and Community Services Division

Subject: State Fiscal Year (SFY) 2025: SFY 2025 - 2nd Carryover Alert for SFY 2024,

CSBG and FERC Discretionary, and Navigator Funds Adjustment, Special

State Allocation to CAHRA

The following ALERTS are attached:

<u>ALERT</u>	FUND SOURCE/TYPE
ALERT SFY 25 A2	Allocation Adjustment: Community Service Block Grant (CSBG), SFY 2025–Remaining Carryover, Regular Allocations and Discretionary Funds, from SFY 2024 to SFY 2025
ALERT SFY 25 B2	Allocations: Low-Income Home Energy Assistance Program Carryover of Navigator funds from SFY 2024 to SFY 2025 Contracts
ALERT SFY 25 M1	Allocations: Federal Energy Regulatory Commission (FERC) Discretionary Funds from SFY 2024 to SFY 2025
ALERT SFY 25 N	Allocations: Special State Allocation to Community Action Human Resource Agency (CAHRA)

ALERTS are available on the DAAS Website using the link: <a href="https://des.az.gov/services/aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/aging-and-adult-services/aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/aging-and-adult-services/aging-and-adult-services/aging-and-adult-services/aging-and-adult-services/alerts-arizona-division-aging-adult-services/alerts-arizona-division-aging-adult-services/alerts-arizona-division-adult-services/alerts-arizona-division-adult-services/alerts-arizona-division-adult-services/al

Should you have any questions, please contact your assigned Contract Specialist, or Michelle Thomsen, mthomsen@azdes.gov.

cc: Director Angie Rodgers, Molly McCarthy, Kori Kappes, Ben Laxson, Molly Bright, Michael Sadoway, Jamie Zimmerman, Stacy Reinstein, Melissa Busby, Michelle Thomsen, Christine Shall, Diana Gravett, Angela Washington, Erick Roman Torres, Scott Blanchard, Correspondence Control Office and CCSD FSA Team, CCSD file

	[DIVISION OF CO	MMU	NITY ASSISTAN	CE A	ND DEVELOPM	ENT		
		CONT	TRAC	T OBLIGATION	FOR S	SFY 2025			
		95 77 999 4		INITIAL		TOTAL		INCREASE (DECREASE)	REVISED TOTAL
CAHRA		SFY 2024 ARRYOVER		SFY 2025 ALERTS		SFY 2025 ALERTS		SFY 2025 ALERTS	SFY 2025 AWARDS
1. CSBG	\$	272,705.47	\$	383,846.00	\$	656,551.47		\$00	\$ 656,551.47
2. CSBG Discretionary	\$	00	\$	00	\$	00		\$00	\$ 00
3. LIHEAP Vouchers	\$	00			\$	00		\$00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00	\$	00		\$00	\$ 00
5. LIHEAP A-16	\$	101,199.34	\$	104,826.00	\$	206,025.34		\$00	\$ 206,025.34
6. LIHEAP Leveraging	\$	00	\$	00	\$	00		\$00	\$ 00
7. TANF	\$	00	\$	216,673.00	\$	216,673.00		\$00	\$ 216,673.00
8. SSBG	\$	00	\$	16,417.62	\$	16,417.62		\$00	\$ 16,417.62
9. NHN	\$	00	\$	2,405.00	\$	2,405.00		\$00	\$ 2,405.00
10. FERC Discretionary	\$	00	\$	00	\$	00		\$00	\$ 00
11. NAVIGATOR	\$	179,915.39	\$	80,101.86	\$	260,017.25		\$ 189,892.11	\$ 449,909.36
12. Tribal Heating Assistance									
Program	\$	00	\$	00	\$	00		\$00	\$ 00
13. Pinal County Nutrition,									
Housing, and Rental									
Assistance	\$	00	\$	00	\$	00		\$ 500,000.00	\$ 500,000.00
TOTAL	\$	553,820.20	\$	804,269.48	\$	1,358,089.68		\$ 689,892.11	\$ 2,047,981.79
Note:									

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT															
	CONTRACT OBLIGATION FOR SFY 2025 INCREASE														
City of Glendale		SFY 2024 ARRYOVER		INITIAL SFY 2025 ALERTS			TOTAL SFY 2025 ALERTS			INCREASE DECREASE) SFY 2025 ALERTS			REVISED TOTAL SFY 2025 AWARDS		
4 0000		007.740.00		224 422 22		Α.	050 400 00		Α.	00		_	050 400 00		
1. CSBG	\$	367,718.63	\$	284,420.00		\$	652,138.63		\$	00		\$	652,138.63		
2. CSBG Discretionary 3. LIHEAP Vouchers	\$	00	\$	8,000.00 00		\$	8,000.00 00		\$	00 00		\$ \$	8,000.00 00		
4. LIHEAP Provider Admin	\$	00	\$	00		\$ \$	00		\$	00	-	\$	00		
5. LIHEAP A-16	\$	00	\$	73,135.00		э \$	73,135.00		э \$	00	\dashv	\$	73,135.00		
6. LIHEAP Leveraging	\$	00	\$	00		\$ \$	00		\$	00	\dashv	\$	00		
7. TANF	\$	00	\$	150,000.00		\$	150,000.00		Ψ \$	00		\$	150,000.00		
8. SSBG	\$	00	\$	88,932.35		\$	88,932.35		\$	00	\dashv	\$	88,932.35		
9. NHN	\$	00	\$	1,678.00		\$	1,678.00		\$	00	\dashv	\$	1,678.00		
10. FERC Discretionary	\$	00	\$	42,000.00		\$	42,000.00		\$	00	$\overline{}$	\$	42,000.00		
11. NAVIGATOR	\$	00	\$	41,384.25		\$	41,384.25		\$	98,106.87		\$	139,491.12		
12. Tribal Heating				,5525		•	,5525		•	33,133.31		_			
Assistance Program	\$	00	\$	00		\$	00		\$	00		\$	00		
13. Pinal County Nutrition,									<u> </u>			Ť			
Housing, and Rental												ĺ			
Assistance	\$	00	\$	00		\$	00		\$	00		\$	00		
TOTAL	\$	367,718.63	\$	689,549.60		\$	1,057,268.23		\$	98,106.87		\$	1,155,375.10		
Note:												<u> </u>			

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT														
		CO	NTI		T OBLIGATION	I EOD	SEV 2025							
		CO	1411	NAC	OBLIGATION	IFOR	3F1 2023		INCREASE			REVISED		
					INITIAL		TOTAL		(DECREASE)			TOTAL		
		SFY 2024			SFY 2025		SFY 2025		SFY 2025			SFY 2025		
City of Phoenix		ARRYOVER			ALERTS		ALERTS		ALERTS			AWARDS		
1. CSBG	\$	49,915.80		\$	1,712,854.00	\$	1,762,769.80		\$00		\$	1,762,769.80		
2. CSBG Discretionary	\$	00		\$	00	\$	00		\$00		\$	00		
3. LIHEAP Vouchers	\$	00		\$	00	\$	00		\$00		\$	00		
4. LIHEAP Provider Admin	\$	00		\$	00	\$	00		\$00		\$	00		
5. LIHEAP A-16	\$	142,100.34		\$	506,434.00	\$	648,534.34		\$00		\$	648,534.34		
6. LIHEAP Leveraging	\$	00		\$	00	\$	00		\$00		\$	00		
7. TANF	\$	00		\$	985,710.00	\$	985,710.00		\$00		\$	985,710.00		
8. SSBG	\$	00		\$	655,968.85	\$	655,968.85		\$00		\$	655,968.85		
9. NHN	\$	00		\$	11,621.00	\$	11,621.00		\$00		\$	11,621.00		
10. FERC Discretionary	\$	00		\$	00	\$	00		\$00		\$	00		
11. NAVIGATOR	\$	00		\$	194,673.00	\$	194,673.00		\$ 461,498.27		\$	656,171.27		
12. Tribal Heating Assistance														
Program	\$	00		\$	00	\$	00		\$00		\$	00		
13. Pinal County Nutrition,														
Housing, and Rental														
Assistance	\$	00		\$	00	\$	00		\$00		\$	00		
TOTAL	\$	192,016.14		\$	4,067,260.85	\$	4,259,276.99		\$ 461,498.27		\$	4,720,775.26		
Note:														

	D	DIVISION OF C	OMN	UNITY ASSISTA	NCE	AND DEVELOPM	IEN	Т			
		COI	NTRA	CT OBLIGATION	I FOF	SFY 2025					
				INITIAL		TOTAL		INCREASE (DEODE A SE)			REVISED
		OFV 0004		INITIAL		TOTAL		(DECREASE)			TOTAL
0		SFY 2024		SFY 2025		SFY 2025		SFY 2025			SFY 2025
Coconino County	C/	RRYOVER	1	ALERTS		ALERTS		ALERTS	1	ı	AWARDS
4 0000	•	00.04		450,000,00		450,000,04		.		•	450,000,04
1. CSBG	\$	96.94	\$,	9			\$00		\$	150,096.94
2. CSBG Discretionary	\$	25,233.00	\$	00	9			\$00		\$	25,233.00
3. LIHEAP Vouchers	\$	00	\$		9			\$00		\$	00
4. LIHEAP Provider Admin	\$	00	\$		9			\$00		\$	00
5. LIHEAP A-16	\$	00	\$	35,278.00	9			\$00		\$	35,278.00
6. LIHEAP Leveraging	\$	00	\$	00	9			\$00		\$	00
7. TANF	\$	00	\$	150,000.00	\$			\$00		\$	150,000.00
8. SSBG	\$	00	\$	-,	9			\$00		\$	6,879.77
9. NHN	\$	00	\$	810.00	4			\$00		\$	810.00
10. FERC Discretionary	\$	00	\$		\$			\$00		\$	00
11. NAVIGATOR	\$	00	\$	8,685.00	4	8,685.00		\$ 20,588.95		\$	29,273.95
12. Tribal Heating Assistance											
Program	\$	00	\$	00	\$	00		\$00		\$	00
13. Pinal County Nutrition,											
Housing, and Rental											
Assistance	\$	00	\$	00	4	00		\$00		\$	00
TOTAL	\$	25,329.94	\$	351,652.77	4	376,982.71		\$ 20,588.95		\$	397,571.66
Note:											

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT													
		CON	NTRA	CT OBLIGATION	l FO	R SFY 2025							
							11	NCREASE		REVISED			
				INITIAL		TOTAL	(D	ECREASE)		TOTAL			
		SFY 2024		SFY 2025		SFY 2025	5	SFY 2025		SFY 2025			
Arizona Dept of Housing	(CARRYOVER		ALERTS		ALERTS		ALERTS		AWARDS			
1. CSBG	\$	00	\$	00	\$		\$	00	\$	00			
2. CSBG Discretionary	\$	00	\$	00	\$		\$	00	\$	00			
3. LIHEAP Vouchers	\$	4,644,734.00	\$	4,811,207.00	\$	9,455,941.00	\$	00	\$	9,455,941.00			
4. LIHEAP Provider Admin	\$	864,292.33	\$	418,366.00	\$	1,282,658.33	\$	00	\$	1,282,658.33			
5. LIHEAP A-16	\$	00	\$	00	\$		\$	00	\$	00			
6. LIHEAP Leveraging	\$	00	\$	00	\$		\$	00	\$	00			
7. TANF	\$	00	\$	00	\$		\$	00	\$	00			
8. SSBG	\$	00	\$	00	\$	00	\$	00	\$	00			
9. NHN	\$	00	\$	00	\$	00	\$	00	\$	00			
10. FERC Discretionary	\$	00	\$	00	\$	00	\$	00	\$	00			
11. NAVIGATOR	\$	00	\$	00	\$	00	\$	00	\$	00			
12. Tribal Heating													
Assistance Program	\$	00	\$	00	\$	00	\$	00	\$	00			
13. Pinal County Nutrition,													
Housing, and Rental													
Assistance	\$	00	\$	00	\$	00	\$	00	\$	00			
TOTAL	\$	5,509,026.33	\$	5,229,573.00	\$	10,738,599.33	\$	00	\$	10,738,599.33			
Note:													

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT															
	CONTRACT OBLIGATION FOR SFY 2025 INCREASE														
													REVISED		
					INITIAL			TOTAL		(DECREASE)			TOTAL		
		SFY 2024			SFY 2025			SFY 2025		SFY 2025			SFY 2025		
Gila County	С	ARRYOVER			ALERTS			ALERTS		ALERTS			AWARDS		
1. CSBG	•	10,868.82		•	150,000.00	١,	<u></u>	160,868.82	4			¢.	160,868.82		
2. CSBG Discretionary	\$ \$	00		<u>\$</u> \$	00		<u>\$</u>	00	9			<u>\$</u> \$	•		
3. LIHEAP Vouchers	\$	00		\$	00		<u>\$ </u>	00	9			<u>\$</u> \$	00		
4. LIHEAP Provider Admin	\$	00		\$ \$	00		φ \$	00	9			Σ \$	00		
5. LIHEAP A-16	\$	225.36		\$ \$	14,415.00		ֆ \$	14,640.36	9			» \$	14,640.36		
-				•	,		-	•				•	•		
6. LIHEAP Leveraging	\$	00		\$	00		\$	00	9			\$	00		
7. TANF	\$	00		\$	150,000.00		\$	150,000.00	9			\$	150,000.00		
8. SSBG	\$	00		\$	8,208.81		\$	8,208.81	9			\$	8,208.81		
9. NHN	\$	00		\$	331.00		\$	331.00	9			\$	331.00		
10. FERC Discretionary	\$	00		\$	00		\$	00	9			\$	00		
11. NAVIGATOR	\$	00		\$	16,723.96	- -	\$	16,723.96	1	39,646.38		\$	56,370.34		
12. Tribal Heating Assistance	\$	00		•	00	١.	ሱ	00	۱,			.	00		
Program 13. Pinal County Nutrition,	•	00		\$	00	- -	\$	00	1	00		\$	00		
Housing, and Rental															
	•	00		•	00	١,	ሱ	00	۱,			.	00		
Assistance	\$	00		\$	00	- + '	\$	00		00		\$	00		
TOTAL	\$	11,094.18		\$	339,678.77	:	\$	350,772.95	4	39,646.38		\$	390,419.33		
Note:															

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT														
		COI	NTE	2 4 C	T OBLIGATION	ı F	SP (SEV 2025						
		COI	V I I	\AC	OBLIGATION		JIV (31 1 2023		INCREASE			REVISED	
					INITIAL			TOTAL		(DECREASE)			TOTAL	
		SFY 2024			SFY 2025			SFY 2025		SFY 2025			SFY 2025	
Maricopa County	C	ARRYOVER			ALERTS		1	ALERTS	<u> </u>	ALERTS			AWARDS	
1. CSBG	\$	364,013.10		\$	1,296,648.00		\$	1,660,661.10		\$00		\$	1,660,661.10	
2. CSBG Discretionary	\$	00		\$	00		\$	00		\$00		\$	00	
3. LIHEAP Vouchers	\$	00		\$	00		\$	00		\$00		\$	00	
4. LIHEAP Provider Admin	\$	00		\$	00		\$	00		\$00		\$	00	
5. LIHEAP A-16	\$	361,829.07		\$	301,115.00		\$	662,944.07		\$00		\$	662,944.07	
6. LIHEAP Leveraging	\$	00		\$	00		\$	00		\$00		\$	00	
7. TANF	\$	00		\$	593,324.00		\$	593,324.00		\$00		\$	593,324.00	
8. SSBG	\$	00		\$	361,055.44		\$	361,055.44		\$00		\$	361,055.44	
9. NHN	\$	00		\$	6,910.00		\$	6,910.00		\$00		\$	6,910.00	
10. FERC Discretionary	\$	00		\$	00		\$	00		\$00		\$	00	
11. NAVIGATOR	\$	57,308.97		\$	255,688.94		\$	312,997.91		\$ 606,145.72		\$	919,143.63	
12. Tribal Heating Assistance														
Program	\$	00		\$	00		\$	00		\$00		\$	00	
13. Pinal County Nutrition,														
Housing, and Rental														
Assistance	\$	00		\$	00		\$	00		\$00		\$	00	
TOTAL	\$	783,151.14		\$	2,814,741.38		\$	3,597,892.52		\$ 606,145.72		\$	4,204,038.24	
Note:														

	[DIVISION OF C	OMM	UNITY ASSISTA	NCE	AND DEV	ELOPM	ENT			
		CON	NTRAC	CT OBLIGATION	l FOI	R SFY 202	5				
							_		INCREASE		REVISED
				INITIAL		TOTA			(DECREASE)		TOTAL
	;	SFY 2024		SFY 2025		SFY 20)25		SFY 2025		SFY 2025
MesaCAN	C/	ARRYOVER		ALERTS		ALER	ΓS		ALERTS		AWARDS
1. CSBG	\$	74,433.99	\$	436,928.00			361.99		\$00	\$	511,361.99
2. CSBG Discretionary	\$	17,094.64	\$	15,500.00			594.64		\$00	\$	32,594.64
3. LIHEAP Vouchers	\$	00	\$	00		·	00		\$00	\$	00
4. LIHEAP Provider Admin	\$	00	\$	00		<u> </u>	00		\$00	\$	00
5. LIHEAP A-16	\$	33,024.72	\$	114,130.00	;	147,	154.72		\$00	\$	147,154.72
6. LIHEAP Leveraging	\$	00	\$	00		<u> </u>	00		\$00	\$	00
7. TANF	\$	00	\$	221,232.00	;	221,2	232.00		\$00	\$	221,232.00
8. SSBG	\$	00	\$	132,655.36	;	132,0	655.36		\$00	\$	132,655.36
9. NHN	\$	00	\$	2,619.00	;	\$ 2,0	619.00		\$00	\$	2,619.00
10. FERC Discretionary	\$	00	\$	61,331.00	;	61,3	331.00		\$00	\$	61,331.00
11. NAVIGATOR	\$	00	\$	44,341.83	;	44,	341.83		\$ 105,118.20	\$	149,460.03
12. Tribal Heating Assistance											
Program	\$	00	\$	00		\$	00	9	\$00	\$	00
13. Pinal County Nutrition,											
Housing, and Rental											
Assistance	\$	00	\$	00	:	\$	00	;	\$00	\$	00
TOTAL	\$	124,553.35	\$	1,028,737.19	;	1,153,2	290.54		\$ 105,118.20	\$	1,258,408.74
								+			
Note:											

		DIVISION OF C	OMN	IUNITY ASSIST	AN	CE	AND DEVELOPM	IENT			
		COI	NTRA	CT OBLIGATIO	N F	OR	SFY 2025				
									INCREASE		REVISED
				INITIAL			TOTAL	([DECREASE)		TOTAL
		SFY 2024		SFY 2025			SFY 2025		SFY 2025		SFY 2025
NACOG	C/	ARRYOVER		ALERTS			ALERTS	_	ALERTS		AWARDS
1. CSBG	•	22 F44 06	•	449 646 00		¢	442,127.06	•	00	•	442 427 06
	\$	23,511.06	\$	418,616.00		\$	•	\$	00	\$	442,127.06
2. CSBG Discretionary 3. LIHEAP Vouchers	\$	00 00	\$	00 00		\$	00 00	\$	00	\$	00
4. LIHEAP Voucners 4. LIHEAP Provider Admin	\$	00	\$	00 00		\$	00 00	\$	00	\$	00 00
	\$							\$	00	\$	
5. LIHEAP A-16	\$	78,357.97 00	\$	97,139.00 00		\$	175,496.97 00	\$	00	\$	175,496.97
6. LIHEAP Leveraging 7. TANF	\$	00 00	\$	186,134.00			00 186,134.00	\$	00	\$	00 186,134.00
8. SSBG			\$,		\$	•		00	\$ \$	
9. NHN	\$	00	\$	51,799.80		\$	51,799.80 2,228.00	\$	00	\$ \$	51,799.80
	\$	00	•	2,228.00		\$,	\$	00	\$ \$	2,228.00
10. FERC Discretionary 11. NAVIGATOR	\$		\$	00		\$	00	\$		\$ \$	00
	a	16,727.12)	91,051.11		Þ	107,778.23	Þ	215,848.76	2	323,626.99
12. Tribal Heating Assistance Program	\$	11,602.89	\$	220,000.00		\$	231,602.89	\$	00	\$	231,602.89
13. Pinal County Nutrition,	- A	11,002.09	Ф	220,000.00		Ð	231,002.09	Þ	00	φ	231,002.09
Housing, and Rental											
Assistance	\$	00	\$	00		\$	00	\$	00	\$	00
Assistance	Ψ	00	Ψ	00		Ψ	00	Ψ	00	Ψ	00
TOTAL	\$	130,199.04	\$	1,066,967.91		\$	1,197,166.95	\$	215,848.76	\$	1,413,015.71
Note:				_							

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT															
	CONTRACT OBLIGATION FOR SFY 2025 INCREASE														
		30 .			• • •						REVISED				
				INITIAL			TOTAL		(DECREASE)		TOTAL				
		SFY 2024		SFY 2025			SFY 2025		SFY 2025		SFY 2025				
Pima County	C/	ARRYOVER		ALERTS			ALERTS		ALERTS		AWARDS				
		.==													
1. CSBG	\$	157,428.67	\$	1,145,190.00		\$	1,302,618.67		\$00	\$					
2. CSBG Discretionary	\$	00	\$	00		\$	00		\$00	\$					
3. LIHEAP Vouchers	\$	00	\$	00		\$	00		\$00	\$					
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00		\$00	\$					
5. LIHEAP A-16	\$	238,068.60	\$	270,647.00		\$	508,715.60		\$00	\$					
6. LIHEAP Leveraging	\$	00	\$	00		\$	00		\$00	\$					
7. TANF	\$	00	\$	540,565.00		\$	540,565.00		\$00	\$					
8. SSBG	\$	00	\$	00		\$	00		\$00	\$	00				
9. NHN	\$	00	\$	6,210.00		\$	6,210.00		\$00	\$	6,210.00				
10. FERC Discretionary	\$	00	\$	00		\$	00		\$00	\$	00				
11. NAVIGATOR	\$	43,607.60	\$	103,744.50		\$	147,352.10		\$ 245,940.15	\$	393,292.25				
12. Tribal Heating Assistance															
Program	\$	00	\$	00		\$	00		\$00	\$	00				
13. Pinal County Nutrition,															
Housing, and Rental															
Assistance	\$	00	\$	00		\$	00		\$00	\$	00				
TOTAL	\$	439,104.87	\$	2,066,356.50		\$	2,505,461.37		\$ 245,940.15	\$	2,751,401.52				
Note:															

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT CONTRACT OBLIGATION FOR SFY 2025														
INCREASE REVISED INITIAL TOTAL (DECREASE) TOTAL														
				INITIAL		TOTAL	(_				
		SFY 2024		SFY 2025		SFY 2025		SFY 2025		SFY 2025				
PPEP	CA	ARRYOVER		ALERTS		ALERTS		ALERTS		AWARDS				
				400 000 55		400 === ==								
1. CSBG	\$	31,250.62	\$	138,329.00	\$	169,579.62	\$	00	\$	169,579.62				
2. CSBG Discretionary	\$	12,998.52	\$	71,500.00	\$	84,498.52	\$	00	\$	84,498.52				
3. LIHEAP Vouchers	\$	00	\$	00	\$	00	\$	00	\$	00				
4. LIHEAP Provider Admin	\$	00	\$	00	\$	00	\$	00	\$	00				
5. LIHEAP A-16	\$	00	\$	00	\$	00	\$	00	\$	00				
6. LIHEAP Leveraging	\$	00	\$	00	\$	00	\$	00	\$	00				
7. TANF	\$	00	\$	74,480.00	\$	74,480.00	\$	00	\$	74,480.00				
8. SSBG	\$	00	\$	00	\$	00	\$	00	\$	00				
9. NHN	\$	00	\$	00	\$	00	\$	00	\$	00				
10. FERC Discretionary	\$	60,296.34	\$	00	\$	60,296.34	\$	00	\$	60,296.34				
11. NAVIGATOR	\$	00	\$	00	\$	00	\$	00	\$	00				
12. Tribal Heating														
Assistance Program	\$	00	\$	00	\$	00	\$	00	\$	00				
13. Pinal County Nutrition,	<u> </u>	3.0							-					
Housing, and Rental														
Assistance	\$	00	\$	00	\$	00	\$	00	\$	00				
TOTAL	\$	104,545.48	\$	284,309.00	\$	388,854.48	\$	00	\$	388,854.48				
TOTAL	Ф	104,545.46	Þ	204,309.00	•	300,034.40	a a	00	Φ	300,004.40				
Note:														

	D	IVISION OF C	ОММ	JNITY ASSISTA	NC	E AN	ND DEVELOPME	ENT							
	CONTRACT OBLIGATION FOR SFY 2025 INCREASE INITIAL TOTAL (DECREASE)														
	INITIAL TOTAL SFY 2024 SFY 2025 SFY 2025														
								(DECREASE)		TOTAL				
	9	SFY 2024		SFY 2025			SFY 2025		SFY 2025		SFY 2025				
SEACAP	CA	RRYOVER		ALERTS			ALERTS		ALERTS		AWARDS				
1. CSBG	\$	16,996.99	\$	252,598.00		\$	269,594.99	\$	00	\$	269,594.99				
2. CSBG Discretionary	\$	00	\$	00		\$	00	\$	00	\$	00				
3. LIHEAP Vouchers	\$	00	\$	00		\$	00	\$	00	\$	00				
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00	\$	00	\$	00				
5. LIHEAP A-16	\$	00	\$	71,685.00		\$	71,685.00	\$	00	\$	71,685.00				
6. LIHEAP Leveraging	\$	00	\$	00		\$	00	\$	00	\$	00				
7. TANF	\$	00	\$	150,000.00		\$	150,000.00	\$	00	\$	150,000.00				
8. SSBG	\$	00	\$	00		\$	00	\$	00	\$	00				
9. NHN	\$	00	\$	1,645.00		\$	1,645.00	\$	00	\$	1,645.00				
10. FERC Discretionary	\$	00	\$	00		\$	00	\$	00	\$	00				
11. NAVIGATOR	\$	00	\$	60,870.55		\$	60,870.55	\$	144,301.74	\$	205,172.29				
12. Tribal Heating Assistance											·				
Program	\$	00	\$	00		\$	00	\$	00	\$	00				
13. Pinal County Nutrition,						-									
Housing, and Rental															
Assistance	\$	00	\$	00		\$	00	\$	00	\$	00				
TOTAL	\$	16,996.99	\$	536,798.55		\$	553,795.54	\$	144,301.74	\$	698,097.28				
Note:															

		DIVISION OF	COMM	UNITY ASSIST	AN	CE /	AND DEVELOP	MENT							
	CONTRACT OBLIGATION FOR SFY 2025 INCREASE REVISED INITIAL TOTAL (DECREASE) TOTAL SFY 2024 SFY 2025 SFY 2025 SFY 2025														
							INCREASE		REVISED						
				INITIAL			TOTAL	1)	DECREASE)		TOTAL				
	5	SFY 2024		SFY 2025			SFY 2025	·	SFY 2025		SFY 2025				
Tohono O'odham	CA	RRYOVER		ALERTS			ALERTS		ALERTS		AWARDS				
1. CSBG	•	00	•	00		•	00	· ·	00	\$	00				
	\$		\$			\$		\$			00 00				
2. CSBG Discretionary 3. LIHEAP Vouchers	\$	00 69,597.38	\$	00 117,500.00		\$	00 187,097.38	\$	00 00	\$					
4. LIHEAP Provider Admin	\$	12,648.87	\$	7,500.00		\$	20,148.87	\$	00	\$	187,097.38 20,148.87				
5. LIHEAP A-16	\$	00	\$	00		\$	00	\$	00	\$	00				
6. LIHEAP Leveraging	\$		\$	00		\$	00	\$	00	\$					
7. TANF	\$		\$			\$		\$	00	\$ \$					
		00									00 00				
8. SSBG	\$	00	\$	00		\$	00	\$	00	\$					
9. NHN	\$	00	\$	00		\$	00	\$	00	\$	00				
10. FERC Discretionary	\$	00	\$	00		\$	00	\$	00	\$	00				
11. NAVIGATOR	\$	00	\$	00		\$	00	\$	00	\$	00				
12. Tribal Heating		00		00		_	00		00	_	00				
Assistance Program	\$	00	\$	00		\$	00	\$	00	\$	00				
13. Pinal County Nutrition,															
Housing, and Rental															
Assistance	\$	00	\$	00		\$	00	\$	00	\$	00				
TOTAL	OTAL \$ 82					\$	207,246.25	\$	00	\$	207,246.25				
Note:															

	ı	DIVISION OF C	ОМІ	MUNI	TY ASSISTA	NC	EΑ	ND DEVELOPM	1EN1	-					
	CONTRACT OBLIGATION FOR SFY 2025 INCREASE INITIAL TOTAL (DECREASE)														
INCREASE REVIS INITIAL TOTAL (DECREASE) TOTA SFY 2024 SFY 2025 SFY 2025 SFY 2025 SFY 2025															
		SFY 2024		SI	FY 2025			SFY 2025		` '		SFY 2025			
WACOG		-		_								AWARDS			
1. CSBG	\$	499,185.93	;	\$	547,015.00		\$	1,046,200.93		\$00	\$	1,046,200.93			
2. CSBG Discretionary	\$	00		\$	00		\$	00		\$00	\$				
3. LIHEAP Vouchers	\$	00		\$	00		\$	00		\$00	\$				
4. LIHEAP Provider Admin	\$	00		\$	00		\$	00		\$00	\$				
5. LIHEAP A-16	\$	14,249.08	;	\$	154,387.00		\$	168,636.08		\$00	\$	168,636.08			
6. LIHEAP Leveraging	\$	00	;	\$	00		\$	00		\$00	\$	00			
7. TANF	\$	00	:	\$	305,882.00		\$	305,882.00		\$00	\$	305,882.00			
8. SSBG	\$	00		\$	00		\$	00		\$00	\$	00			
9. NHN	\$	00		\$	3,543.00		\$	3,543.00		\$00	\$	3,543.00			
10. FERC Discretionary	\$	00		\$	00		\$	00		\$00	\$	<u> </u>			
11. NAVIGATOR	\$	91,482.15		\$	131,097.00		\$	222,579.15	-	\$ 310,782.89	\$	533,362.04			
12. Tribal Heating Assistance		•			,			,				,			
Program	\$	00	;	\$	00		\$	00		\$00	\$	00			
13. Pinal County Nutrition,															
Housing, and Rental															
Assistance	\$	00	!	\$	00		\$	00		\$00	\$	00			
TOTAL	\$	604,917.16	!	\$ 1,	,141,924.00		\$	1,746,841.16		\$ 310,782.89	\$	2,057,624.05			
Note:															

	DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT CONTRACT OBLIGATION FOR SFY 2025														
INCREASE REVISED INITIAL TOTAL (DECREASE) TOTAL															
INCREASE REVISED INITIAL TOTAL (DECREASE) TOTAL SFY 2024 SFY 2025 SFY 2025 SFY 2025															
WILDFIRE	CA	RRYOVER		ALERTS			ALERTS		ALERTS		AWARDS				
1. CSBG	\$	00	\$	00		\$	00	\$	00	\$	00				
2. CSBG Discretionary	\$	14,716.68	\$	140,000.00		\$	154,716.68	\$	00	\$	154,716.68				
3. LIHEAP Vouchers	\$	00	\$	00		\$	00	\$	00	\$	00				
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00	\$	00	\$	00				
5. LIHEAP A-16	\$	00	\$	00		\$	00	\$	00	\$	00				
6. LIHEAP Leveraging	\$	00	\$	25,000.00		\$	25,000.00	\$	00	\$	25,000.00				
7. TANF	\$	00	\$	00		\$	00	\$	00	\$	00				
8. SSBG	\$	00	\$	00		\$	00	\$	00	\$	00				
9. NHN	\$	00	\$	00		\$	00	\$	00	\$	00				
10. FERC Discretionary	\$	00	\$	00		\$	00	\$	00	\$	00				
11. NAVIGATOR	\$	00	\$	00		\$	00	\$	00	\$	00				
12. Tribal Heating Assistance															
Program	\$	00	\$	00		\$	00	\$	00	\$	00				
13. Pinal County Nutrition, Housing, and Rental															
Assistance	\$	00	\$	00		\$	00	\$	00	\$	00				
TOTAL	\$	14,716.68	\$	165,000.00		\$	179,716.68	\$	00	\$	179,716.68				
Note:		·													

		DIVISION OF CO	ОММ	JNITY ASSISTA	NC	ΕА	ND DEVELOPM	ENT					
		CON	TRAC	CT OBLIGATION	IFC	OR S	SFY 2025						
									INCREASE/		REVISED		
				INITIAL			TOTAL		(DECREASE)		TOTAL		
		SFY 2024		SFY 2025			SFY 2025		SFY 2025		SFY 2025		
STATE TOTAL	(CARRYOVER		ALERTS			AWARDS		ALERTS		AWARDS		
1. CSBG	\$	1,868,126.02	\$	6,916,444.00		\$	8,784,570.02	\$	00		\$ 8,784,570.02		
2. CSBG Discretionary	\$	70,042.84	\$	235,000.00		\$	305,042.84	\$	00		\$ 305,042.84		
3. LIHEAP Vouchers	\$	4,714,331.38	\$	4,928,707.00		\$	9,643,038.38	\$	00		\$ 9,643,038.38		
4. LIHEAP Provider Admin	\$	876,941.20	\$	425,866.00		\$	1,302,807.20	\$	00		\$ 1,302,807.20		
5. LIHEAP A-16	\$	969,054.48	\$	1,743,191.00		\$	2,712,245.48	\$	00		\$ 2,712,245.48		
6. LIHEAP Leveraging	\$	00	\$	25,000.00		\$	25,000.00	\$	00		\$ 25,000.00		
7. TANF	\$	00	\$	3,724,000.00		\$	3,724,000.00	\$	00		\$ 3,724,000.00		
8. SSBG	\$	00	\$	1,321,918.00		\$	1,321,918.00	\$	00		\$ 1,321,918.00		
9. NHN	\$	00	\$	40,000.00		\$	40,000.00	\$	00		\$ 40,000.00		
10. FERC Discretionary	\$	60,296.34	\$	103,331.00		\$	163,627.34	\$	00		\$ 163,627.34		
11. NAVIGATOR	\$	389,041.23	\$	1,028,362.00		\$	1,417,403.23	\$	2,437,870.04		\$ 3,855,273.27		
12. Tribal Heating Assistance													
Program	\$	11,602.89	\$	220,000.00		\$	231,602.89	\$	00		\$ 231,602.89		
13. Pinal County Nutrition,		,		,			•				,		
Housing, and Rental													
Assistance	\$	00	\$	00		\$	00	\$	500,000.00		\$ 500,000.00		
			Ť			_			000,000.00		• • • • • • • • • • • • • • • • • • •		
TOTAL	•	0.050.426.20	•	20 744 940 00		¢	20 674 255 20	¢	2 027 070 04		¢ 22 600 425 42		
TOTAL	\$	8,959,436.38	Þ	20,711,819.00		Þ	29,671,255.38	\$	2,937,870.04		\$ 32,609,125.42		
NOTE: THE FOLLOWING	LIST	REFLECTS THE	MOS	ST RECENT ALE	RT	SIS	SSUED TO SUP	PORT	THE AMOUNTS	RE	FLECTED		
				FUND									
ALERT				DATE ISSUED									
1. ALERT 25-A & A1			CSBG ALLOCATIONS FOR SFY 2025										
2. ALERT 25-B				HEAP ALLOCAT	_	_							
3. ALERT 25-E				ANF ALLOCATI									
4. ALERT 25-G			S	SBG ALLOCATI	ON	IS F	OR SFY 2025						
5. ALERT 25-I													
6. ALERT 25-M			F	ERC ALLOCATI	ON	S F	OR SFY 2025						



Child and Community Assistance Division ALERT

SFY-25-A2

Community Services Block Grant (CSBG) Carryover Adjustment from SFY 2024 for SFY 2025

The Child and Community Assistance Division (CCSD) has awarded a total of \$1,938,168.86 in Community Services Block Grant carryover funds for State Fiscal Year (SFY) 2025. The amounts below are comprised of the total unexpended funds from SFY 2024, including the 50 percent of estimated carryover funds and previously announced, adjusted for finalized SFY 2024 expenditures, and CSBG Discretionary funds. These amounts are added to the SFY 2025 contracts.

The following carryover amounts are being approved for the respective contractors:

Agency	Adjusted
	Allocation
City of Glendale Community Action Program	\$ 367,718.63
City of Phoenix Human Services Department	\$ 49,915.80
Coconino County Department of Health and Human Services	\$ 96.94
Community Action Human Resources Agency	\$ 272,705.47
Gila County Department of Community Services	\$ 10,868.82
Maricopa County Human Services Department	\$ 364,013.10
Mesa Community Action Network	\$ 74,433.99
Northern Arizona Council of Governments	\$ 23,511.06
Pima County Community Action Agency	\$ 157,428.67
Southeastern Arizona Community Action Program	\$ 16,996.99
Western Arizona Council of Governments	\$ 499,185.93
Subtotal	\$ 1,836,875.40
Portable Practical Education Preparation	\$ 31,250.62
Total	\$ 1,868,126.02

CSBG Discretionary Special Projects Agency	Alloc	ation
Mesa Community Action Network	\$	17,094.64
Portable Practical Education Preparation	\$	12,998.52
Coconino County Department of Health and Human Services	\$	25,233.00
CSBG Discretionary for State Association		
Wildfire, Incorporated	\$	14,716.68
Subtotal	\$	70,042.84
		·
Grand Total	\$ 1	,938,168.86

These funds must be fully expended by June 30, 2025.

Please see the attached contract sheets, ALERT SFY 25-3.A.1, Contract Sheets, and ALERT SFY 25 A2.A1 and A2.A2, for more information. Should you have any questions or require additional information, please contact Michelle Thomsen Community Services Program Manager, mthomsen@azdes.gov.

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$6,916,444)

5% 5% 90% \$150,000

District	Agency		Served	di base	Funds istributed ed on urban rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty		2020 census % of persons @ or below 125% of poverty	on % or be	service \$ outed based of persons @ low 125% of poverty	% of Total Allocation	Usir	al Allocation ng Rural and rerty Factors	Funding	l		1: M	usted for \$ 50,000 linimum funding fariable	12 Month Total Allocation	FY 24 Ca	arryover	Мо	evised 12 nth Total location
District 1	MesaCAN		Maricopa/Mesa	\$	-	0.00%	6.93%	\$ 23,471	6.92%	\$	422,174	6.44%	\$	445,645	\$ -	\$	445,645	\$	(8,717)	\$ 436,928	\$	74,434	\$	511,362
	CITY OF GLENDALE		M - 1 (O) 1 - 1	\$		0.00%	4.40%	\$ 14,906	4.51%	\$	275,188	4.19%		290,094	•	\$	290.094		(5,674)	\$ 284,420		367,719	•	652,139
	CITY OF GLENDALE	1	Maricopa/Glendale) D	-	0.00%	4.40%	\$ 14,906	4.51%	3	273,100	4.1970	\$	290,094	\$ -	1.0	290,094	1 9	(5,674)	\$ 204,420	\$	307,719	Ф	052,139
	CITY OF PHOENIX	1	Maricopa/Phx	\$	-	0.00%	26.06%	\$ 88,312	27.19%	\$	1,658,715	25.26%	\$	1,747,027	\$ -	\$	1,747,027	\$	(34,173)	\$ 1,712,854	\$	49,916	\$	1,762,770
	MARICOPA COUNTY		Maricopa/balance	\$	103,802	30.63%	21.22%	\$ 71,917	18.80%	\$	1,146,798	19.12%	\$	1,322,517	\$ -	\$	1,322,517	\$	(25,869)	\$ 1,296,648	\$ 3	364,013	\$	1,660,661
District 2	PIMA COUNTY	_		_				1		_			1			_		1						
District 2	TIMA COUNTY		Pima	\$	92,184	27.20%	16.94%	\$ 57,406	16.70%	\$	1,018,448	16.89%	\$	1,168,038	\$ -	\$	1,168,038	\$	(22,848)	\$ 1,145,190	\$	157,429	\$	1,302,619
District 3	COCONINO COUNTY	_		_			ı	1					_		1	_		1			1			
District 3	COCONINO COONTT	+	Coconino	\$	8,775	2.59%	1.61%	\$ 5,451	1.59%	\$	96,951	1.61%	\$	111,177	\$ 38,823	3 \$	-	\$	-	\$ 150,000	\$	97	\$	150,097
											·													
	NACOG	Totals	1	18	33,726			\$ 20,640	 6.11%	1 \$	372,602	6.17%	\$	426,968	\$ -	18	426,968	11 \$	(8,352)	\$ 418,616	II S	23,511	\$	442,127
	14/1000	Totals	Apache	\$	1,315	0.39%	0.06%	\$ 208	0.24%	1\$	14,523	0.1770	\$	16,046	T	+	3.8%		(314)				\$	15,732
			Yavapai	\$	17,266	5.09%		\$ 9,451	3.13%	\$	190,754		\$	217,471			50.9%		(4,254)	\$ 213,217			\$	213,217
			Navajo	\$	15,145	4.47%	3.24%	\$ 10,981	2.74%	\$	167,325		\$	193,451			45.3%	\$	(3,784)	\$ 189,667			\$	189,667
District 4	WACOG	Totals		\$	44,200			\$ 25,415	8.00%	\$	488,314	8.07%	\$	557,929	\$ -	1 \$	557,929	II \$	(10,914)	\$ 547,015	I \$ 4	499,186	\$	1,046,201
		┰	La Paz	\$	2,530	0.75%	0.55%		0.46%	\$	27,947		\$	32,348			5.8%		(633)				\$	31,715
			Mohave	\$	19,190	5.66%	3.23%	\$ 10,952	3.48%	\$	212,013		\$	242,155			43.4%		(4,737)				\$	237,418
			Yuma	\$	22,480	6.63%	3.72%	\$ 12,592	4.07%	\$	248,354		\$	283,426			50.8%	\$	(5,544)	\$ 277,882			\$	277,882
District 5	CAHRA		Pinal	\$	30,937	9.13%	5.54%	\$ 18,776	5.60%	\$	341,791	5.66%	\$	391,504	\$ -	\$	391,504	\$	(7,658)	\$ 383,846	\$ 2	272,705	\$	656,551
	GILA COUNTY	1		-									-			-		-						
			Gila	\$	4,738	1.40%	0.73%	\$ 2,490	0.86%	\$	52,350	0.86%	\$	59,578	\$ 90,422	2 \$	-	\$	-	\$ 150,000	\$	10,869	\$	160,869
District 6	ISEACAP	Totals	11	I \$	20,544	1	1	\$ 10,120	3.72%	\$	226,974	3.73%	 \$	257,638	\$ -	11 \$	257,638	II ¢	(5,040)	\$ 252,598	11 ¢	16,997	•	269,595
District 6	SEACAF	Totals	Cochise	\$	11,099	3.28%	1.49%		2.01%	\$	122,627	3.7370	\$	138,779		Ψ	53.9%		(2,715)				\$	136,064
			Graham	\$	2,847	0.84%	0.59%	\$ 1,997	0.52%	\$	31,452		\$	36,296			14.1%	\$	(710)	\$ 35,586			\$	35,586
			Greenlee	\$	693	0.20%	0.15%		0.13%	\$	7,657		\$	8,842			3.4%		(173)				\$	8,669
Totals			Santa Cruz	\$	5,905 338,906	1.74% 100%	0.76% 100%	\$ 2,578 \$ 338,904	1.07%	\$	65,238 6.100.305	98.00%	\$	73,721 6,778,115	\$ 129.245	5 \$	28.6% 6,607,360		(1,442)			836,875	\$ \$	72,279 8.614.990
					,					PPEF		2.00%							(-, -,					400 500
													\$	138,329						*,		31,251		169,580
										Totals	8	100.00%		6,916,444						\$ 6,916,444	\$ 1,8	,868,126	\$	8,784,570
GRAND TOTALS	5				338,906.00 263,081.00			\$ 338,904.00 \$ 263,081.00						,100,305.00 ,735,466.00						\$ 6,916,444				
					75,825.00			\$ 75,823.00	-					,364,839.00	-					\$ -				
																PPE				138,329			\$	169,580
																5% F				338,906			\$	338,906
																	xtreme Pove Poverty	erty		338,906 6,100,304			\$ \$	338,906 6,100,304
																Total				6,916,444.00		31,251		6,947,695
								\$ 5,261,628.00	_	Less	PPEP													
								\$ 263,081.00	5%	Rural														
								\$ 263,081.00	5%		me Poverty						s less PPEP			6,778,115.00		836,875		8,614,990
								\$ 4,735,466.00	90%	Pove	ıy						Grant r)/Under			6,916,444.00 0.00		,868,126	Þ	8,784,570
																(016	i ji Oridei			0.00				

CSBG Discretionary SFY 2025

Community Action Network Funding Formula Proposed Funding Components Fund Source - CSBG Discretionary (Funding \$414,248.97)

District	Agency		Served		2025 Initial llocation	Increase/ (Decrease/ Carryover)	FY	2025 Revised Allocation
District 1								
	MesaCAN		NA (NA		45 500 00	* 47.004.04	_	00 504 04
			Maricopa/Mesa	\$	15,500.00	\$ 17,094.64	\$	32,594.64
	CITY OF GLENDALE							
			Maricopa/Glendale	\$	8,000	\$ -	\$	8,000.00
	CITY OF PHOENIX					_		
			Maricopa/Phx	\$	-	\$ -	\$	-
	MARICOPA COUNTY						_	
	111/11/10/01 /1 00/01/11		Maricopa/balance	\$	-	\$ -	\$	-
l	II.							
District 2								
	PPEP			\$	71,500.00	\$ 12,998.52	\$	84,498.52
	PIMA COUNTY	1	Dimo	\$	-	\$ -	\$	-
			Pima					
District 3							1	
	COCONINO COUNTY							
			Coconino	\$	-	\$ 25,233.00	\$	25,233.00
	111000	<u> </u>						
	NACOG	Totals	Anacha	\$	-	\$ -	\$	-
	-		Apache Yavapai	\$	-	\$ - \$ -	\$	<u> </u>
		1	Navajo	\$	-	\$ -	\$	
	l	1	irtavajo	Ι Ψ		Ψ	Ψ	
District 4								
	WACOG	Totals		\$	-	\$ -	\$	-
			La Paz	\$	-	\$ -	\$	-
			Mohave	\$	-	\$ -	\$	-
			Yuma	Φ	-	\$ -	\$	-
District 5							_	
	CAHRA							
	•		Pinal	\$	-	\$ -	\$	-
	GILA COUNTY					_	L_	
			Gila	\$	-	\$ -	\$	-
District 6								
1								
	SEACAP	Totals		\$		\$ -	\$	-
			Cochise	\$		\$ -	\$	-
			Graham	\$	-	\$ -	\$	-
		1	Greenlee	\$	-	\$ -	\$	-
			Santa Cruz	\$	-	\$ -	\$	-
Statewide								
	WILDFIRE		Statewide	\$	140,000.00	\$ 14,716.68	\$	154,716.68
	Emorginales and Distant		Totals	\$	235,000.00	\$ 70,042.84	\$	305,042.84
	Emergincies and Disast	ers	EV 2025 Total Allocat	od			\$ \$	205 042 94
			FY 2025 Total Allocat	eu			Ф	305,042.84



Child and Community Services Division ALERT

SFY-25-B2

Low Income Home Energy Assistance Program (LIHEAP) Navigator and Other LIHEAP Adjusted for SFY 2025

The Child and Community Services Division (CCSD) is approving \$2,437,870 of remaining Low Income Home Energy Assistance Program (LIHEAP) funds for Navigator Services. Also awarded are \$5,591,272.58 in carryover funds from SFY 2024, including Admin, Voucher and Weatherization dollars. These funds represent remaining unallocated funds from SFY 2024 and are added to the SFY 2025 contracts.

The following carryover amounts are being approved for the respective contractors:

LIHEAP Carryover Funds from SFY 2024 and	d Adjustments	
Agency	SFY 2024 Carryover	Adjusted SFY 2025
Agency		Amounts
		(Increase)
City of Glendale Community Action Program	\$ 0.00	\$ 98,106.87
City of Phoenix Human Services Department	\$ 142,100.34	\$ 461,498.27
Maricopa County Human Services Department	\$ 419,138.04	\$ 606,145.72
Mesa Community Action Network	\$ 33,024.72	\$ 105,118.20
Pima County Community Action Agency	\$ 281,676.20	\$ 245,940.15
Coconino County Department of Health and Human Services	\$ 0.00	\$ 20,588.95
Northern Arizona Council of Governments	\$ 95,085.09	\$ 215,848.76
Western Arizona Council of Governments	\$ 105,731.23	\$ 310,782.89
Community Action Human Resources Agency	\$ 281,114.73	\$ 189,892.11
Gila County Department of Community Services	\$ 225.36	\$ 39,646.38
Southeastern Arizona Community Action Program	\$ 0.00	\$ 144,301.74
Subtotals	\$ 1,358,095.71	\$ 2,437,870.04
Arizona Department of Housing	\$ 5,509,026.33	\$ 0.00
Tohono O'odham Nation	\$ 82,246.25	\$ 0.00
Subtotals	\$ 5,591,272.58	\$ 2,437,870.04
Totals	\$ 6,949,368.29	\$ 2,437,870.04
Grand Total This Alert	\$9.387	,238.33

Funds must be fully expended by June 30, 2025

See attachments ALERT SFY 2025 3.A.1, Contract Sheets, and ALERT SFY 2025 B2.A1 for details and updated allocations totals. Should you have any questions, please contact your assigned Contract Specialist or the Emergency Services Program Manager, Michelle Thomsen at mthomsen@azdes.gov.

SFY 25-B2.A1

	y Action Network Fundir Funding Components	ig Formu	I			•) I	2023									SFY	25-B	2.A1
	ce - LIHEAP				5%			95%]									
District	Agency		Served	based c	distributed on urban or I status	% of Allocation based on urban/rural status	bas pe bel	ds distributed sed on % of ersons @ or low 125% of poverty	2010 census % of persons @ or below 125% of poverty	% of Total Allocation		Month A-16 Allocation		3 Month Navigator		FY 2024 Carryover	FY 25 Increase/(Decrea se)	a	SFY 2025 Allocation
District 1	CITY OF GLENDALE		Maricopa/Glendale			0.00%	\$	73,135	4.42%	4.20%	\$	73,135	\$	41,384	\$		\$98,107	\$	212,626
												·							
	CITY OF PHOENIX		Maricopa/Phx			0.00%	\$	506,434	30.58%	29.05%	\$	506,434	\$	194,673	\$	142,100.34	\$461,498	\$	1,304,706
	MARICOPA COUNTY		Maricopa/balance	\$	3,042	3.49%	\$	298,073	18.00%	17.27%	\$	301,115	\$	255,689	\$	419,138.04	\$606,146	\$	1,582,088
	MesaCAN		Maricopa/Mesa			0.00%	\$	114,130	6.89%	6.55%	\$	114,130	\$	44,342	\$	33,024.72	\$105,118	\$	296,615
												•							
District 2	DILLA GOLINIEA					4.0504			10.010/	45.500/						221 272 22	40.15.010	Ţ	
	PIMA COUNTY		Pima	\$	1,698	1.95%	\$	268,949	16.24%	15.53%	\$	270,647	\$	103,745	\$	281,676.20	\$245,940	\$	902,008
District 3	COCONINO COUNTY		Coconino	\$	6,086	6.98%	\$	29,192	1.76%	2.02%	\$	35,278	\$	8,685	\$		\$20,589	•	64,552
	COCCIVINO COCIVIT		COCOTIITO	Ψ	0,000	0.3070	Ψ	23,132	1.7070	2.02/0	Ψ	33,210	Ψ	0,000	Ψ		\$20,303	¥	04,332
	NACOG	Totals		\$	16,759		\$	80,380		5.57%	\$	97,139	\$	91,051	\$	95,085.09	\$215,849	\$	499,124
			Apache	\$	1,143	1.31%	\$	5,481	0.33%		\$	6,624							
			Navajo	\$	4,847	5.56%	\$	23,250	1.40%		\$	28,097							
			Yavapai	\$	10,769	12.35%	\$	51,649	3.12%		\$	62,418							
District 4	WACOG	Totals		\$	26,635		\$	127,752		8.86%	\$	154,387	\$	131,097	\$	105,731.23	\$310,783	\$	701,998
			La Paz	\$	675	0.77%	\$	3,240	0.20%		\$	3,915							
			Mohave Yuma	\$	12,237 13,723	14.04% 15.74%	\$	58,692 65,820	3.54% 3.97%		\$	70,929 79,543							
District 5	<u>.</u> I	l	1	1		1				1	Ī						1	+	
District 5	CAHRA		Pinal	\$	18,085	20.75%	\$	86,741	5.24%	6.01%	\$	104,826	\$	80,102	\$	281,114.73	\$189,892	\$	655,935
	GILA COUNTY		Gila	\$	2,488	2.85%	\$	11,927	0.72%	0.83%	\$	14,415	\$	16,724	\$	225.36	\$39,646	\$	71,011
District 6																			
	SEACAP	Totals		\$	12,368	İ	\$	59,317		4.11%	\$	71,685	\$	60,871	\$	-	\$144,302	\$	276,857
			Cochise	\$	6,786	7.79%	\$	32,548	1.97%		\$	39,334							
			Graham	\$	1,535	1.76%	\$	7,361	0.44%		\$	8,896							
			Greenlee Santa Cruz	\$	462 3,585	0.53% 4.11%	\$	2,214 17,194	0.13% 1.04%		\$	2,676 20,779	-		<u> </u>			-	
Totals			Santa Cruz	\$	87,161	100%	\$	1,656,030	1.04%	100%	\$	1,743,191	\$	1.028.362	\$	1,358,095.71	\$2,437,870	\$	6,567,519
			ı		,			,,				, -, -		,		,,			, , , , , , , , , , , , , , , , , , , ,
								fire - Leveragir			\$	25,000	•	440.000	\$	-		\$	25,000
								Dept. of Housir ono O'odham	ig (ADOH)		\$ \$	4,811,207 117,500				5,509,026.33 82,246.25	\$0 \$0		10,738,599 207,246
						•		al (Tohono/AC/	AA/ADOH)		\$	4.953.707				5,591,272.58	\$0		10,970,846
						•	Tota		0.07(2011)		\$	6,696,898				6,949,368.29	\$2,437,870		17,538,364
									LIH	EAP									
							5% R				\$	87,160			\$	-	\$ -	\$	87,160
						Poverty			\$	1,656,031	_		\$		\$ -	\$	1,656,031		
								no O'odham			\$	117,500	\$	7,500		82,246.25	\$ -	\$	207,246
								fire - Leveragir Pept. of Housin			\$ \$	25,000 4,811,207	¢	449.360	\$	5,509,026.33	\$ - \$ -	\$ \$	25,000 10,738,599
								ept. of Housin gator Amount	9		Ф	4,011,207	\$	3,466,232			\$ - \$ -	\$	3,548,478
								Alert Amount			\$	1,743,191	Ψ	3,400,232		1,358,095.71	\$ -	\$	3,101,287
							Tota				\$	6,696,898	\$	3,892,098		6,949,368.29		- š	17,538,364
						'						.,,		.,,		,			,,

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Child and Community Assistance Division ALERT

SFY-25-M1

FEDERAL ENERGY REGULATORY COMMISSION (FERC) Carryover From SFY 2024 for SFY 2025

FERC Discretionary Funds

The Child and Community Services Division (CCSD) has allocated \$63,580.84 in FERC funds for Community Action Special Projects from SFY 2024 to the SFY 2025 contracts for the following eligible entities:

Agency	Special Projects - Priority Area	Allocation
Portable Practical Education Preparation (PPEP)	Special Project: YouthBuild Programs	\$ 60,296.34
	Total:	\$ 60,296.34

Funds must be fully expended by June 30, 2025

Please see attached Alert SFY 2025 3 A.1 Contract Sheets and Alert SFY 24 M1.A1 Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager at mthomsen@azdes.gov.

FERC Discretionary SFY 2025

Community Action Network Funding Formula Proposed Funding Components Fund Source - FERC Discretionary (Carryover) **ALERT 25-M1.A1**

District	Agency		Served		2025 Initial Allocation	Increase/ (Decrease/ Carryover)	FY	2025 Revised Allocation
				,	HIOCALIOTI	Garryover)		Allocation
District 1								
	MesaCAN						⇈	
			Maricopa/Mesa	\$	61,331.00	\$ -	\$	61,331.00
	CITY OF GLENDALE	-	14 . (0)		40.000.00	•	Ļ	40.000.00
			Maricopa/Glendale	\$	42,000.00	\$ -	\$	42,000.00
	CITY OF PHOENIX						1	
			Maricopa/Phx	\$	-	\$ -	\$	-
	MARICOPA COUNTY					•	Ļ	
			Maricopa/balance	\$	-	\$ -	\$	-
						1		<u> </u>
District 2	<u></u>	1	T	-			<u> </u>	
	PPEP			\$	-	\$ 60,296.34		60,296.34
	PIMA COUNTY					\$ -	\$	-
			Pima				Щ	
-								
District 3			<u> </u>				ــــــ	
	COCONINO COUNTY						Ь.	
			Coconino	\$	-	\$ -	\$	-
							<u> </u>	
							<u> </u>	
	NACOG	Totals		\$	-		\$	-
			Apache	\$	-	\$ -	\$	-
			Yavapai	\$	-	\$ -	\$	-
			Navajo	\$	-	\$ -	\$	-
District 4		r	1				<u> </u>	
	WACOG	Totals		\$	-	\$ -	\$	-
			La Paz	\$	-	\$ -	\$	-
			Mohave Yuma	\$	-	\$ - \$ -	\$	-
		<u> </u>	i uilia	_ μ	-	-	Ψ	-
District 5							П	
	CAHRA							
			Pinal	\$	-	\$ -	\$	-
							ــــــ	
	GILA COUNTY		Gila	\$	_	\$ -	\$	-
			Юпа	Ψ	-	Ψ -	Ψ	-
District 6							T	
		1						
	SEACAP	Totals		\$	-	\$ -	\$	-
			Cochise	\$	-	\$ -	\$	-
		1	Graham	\$	-	\$ -	\$	-
		1	Greenlee	\$	-	\$ - \$ -	\$ \$	-
		<u> </u>	Santa Cruz	Ι Φ	-	-	Φ	
Statewide								
	WILDFIRE		Statewide	\$	-	\$ -	\$	<u>-</u>
			Totals	\$	103,331.00	\$ 60,296.34	\$	163,627.34
			FY 2025 Total Allocated	*	,		\$	163,627.34
			1 1 2020 Total Allocated				Ψ	100,021.34



Child and Community Assistance Division ALERT

SFY-25-N

State Funds for Pinal County Nutrition, Housing, and Rental Assistance SFY 2025

Special Allocation: Pinal County Nutrition, Housing, and Rental Assistance

The Child and Community Assistance Division (CCSD) has allocated \$500,000 in State funds for Pinal County to provide nutrition, housing and rental assistance. These funds are awarded to Community Action Human Resource Agency (CAHRA) and will be added to the SFY 2025 contract.

Agency	Special Projects - Priority Area	Allocation
Community Action Human	Pinal County Nutrition, Housing,	\$ 500,000
Resource Agency	and Rental Assistance	
	Total:	\$ 500,000

Funds must be fully expended by June 30, 2025

Please see attachment Alert SFY 2025 3.A1, Contract Sheets and Scope of Work to be included with the contract amendment documents for programmatic details. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager at mthomsen@azdes.gov.