

ARIZONA

— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wishart
Director

October 22 2025

To: Community Action Network

From: Jamie Zimmerman
Deputy Assistant Director
Child and Community Services Division

Subject: State Fiscal Year (SFY) 2026 Allocations Adjustments and Tools

<u>ALERT</u>	<u>FUND/SOURCE/TYPE</u>
ALERT SFY 26 A1	Allocations Adjustment: Community Service Block Grant (CSBG), SFY 2025 Carryover Funds
ALERT SFY 26 E1	Allocations Adjustment: Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program
ALERT SFY 26 G1	Allocations Adjustment: Social Services Block Grant (SSGB)
ALERT SFY 26 I1	Allocations Adjustment: Neighbors Helping Neighbors (NHN)
ALERT SFY 26 S	Allocations, New: State Eviction Prevention Program
ALERT SFY 26 K	Tools: Revised Navigator Report Template

See attached contract sheets for individual agency awards and Funding Sheets for allocation details and descriptions below:

What's new:

- The State Legislature has allocated \$3,270,000.00 in funding for eviction prevention services to be awarded to designated agencies. The funding was allocated utilizing the Community Services Block Grant funding formula. Policy and procedure are forthcoming in separate communication.

What has changed:

- The monthly **Navigator Report Template** has been revised to include metrics for the State Eviction Prevention Program.
- **Contract Sheets** have been revised to reflect the revised contract amounts for each agency.

Special Note:

- LIHEAP and CSBG funding for FFY 2026 has not yet been determined and is currently paused at the federal level. No new funding for either LIHEAP nor CSBG for SFY 2026 contracts are included in this Alert.

Funding Details:

- **ALERT SFY 26 A1** **Allocations Adjustment: Community Service Block Grant (CSBG), SFY 2025-Carryover**

The Child and Community Services Division, (CCSD), is awarding a total of \$1,003,285.83, including

Discretionary funding, for Community Services Block Grant (CSBG) Carryover funding from State Fiscal Year (SFY) 2025 to be added to the SFY 2026 contracts. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG-eligible entities. The 2020 U.S. Census is used to determine No additional CSBG funds for SFY 2026 are included in this Alert as federal funding for FFY 2026 is currently paused.

Attachment(s) Alert SFY 2026 A1 add A.1, Funding Spreadsheet(s) and Alert SFY 2026 -2, Revised Contract Sheets.

- **ALERT SFY 26 B** ***Allocations Notice: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16 - No new Allocations***

No additional LIHEAP funds for SFY 2026 are included in this Alert as federal funding for FFY 2026 is currently paused.

- **ALERT SFY 26 E1** ***Allocations Adjustment: Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program, revised allocations***

Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2026 second, third and fourth quarters appropriation will be \$2,737,140.00. funding estimates have been used to determine SFY 2026 contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 126 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 8 years of age was the 2019-2023 American Community Survey 5-Year Estimates and the 2020 United States Census for the rural factors, respectively. See Contract Sheets and Funding Sheets for individual agency awards and funding allocation details.

Attachment(s): Alert SFY 2026 E1 Funding Spreadsheet and Alert SFY 2026 -2, Revised Contract Sheets.

- **ALERT SFY 26 G1 -** ***Allocations Adjustment: Social Services Block Grant (SSGB)***

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in each service area. The locally planned SSBG allocations of \$991,438.50 reflect the second, third, and fourth quarter SFY 2026 funding. When the final funding amount is determined, this award may be adjusted accordingly. See Contract Sheets and Funding Sheets for individual agency awards and funding allocation details.

Attachment(s): Alert SFY 2026 G1 - Funding Spreadsheet, and Alert SFY 2026 -2, Revised Contract Sheets.

- **ALERT SFY 26 I1 –** ***Allocations Adjustment: Neighbors Helping Neighbors (NHN)***

NHN allocations are made by the State Legislature from funds donated voluntarily via State Income Tax refunds. The amount awarded for the second, third and fourth quarter of SFY 2026 is \$30,000.00. These funds are designated to assist low-income residents with utility and communication bills. When the final funding amount is determined, this award may be adjusted accordingly.

Reference Attachment(s): SFY 2026 I 2- Funding Spreadsheet, and Alert SFY 2026 -2, Contract Sheets.

- ***ALERT SFY 26 S***
- ***Allocations State Funded Eviction Prevention Program***

The State Legislature has allocated \$3,270,000.00 for SFY 2026 to be awarded to designated Community Action Agencies for eviction prevention services. Agencies will track and report households served each month on the Navigator Report. Revised template attached.

Attachment(s): Alert SFY 2026 S Funding Spreadsheet and Alert SFY 2026 -1, Revised Navigator Report Template (SFY 26 K), CAPS Eviction Prevention Funding Reference Sheet, Revised Contract Sheets.

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Christine Shall, cshall@azdes.gov.

cc: Michael Wisehart, Angie Rodgers, Wes Fletcher, Roberta Harrison, Kori Kappes, Ben Laxson, Molly Bright, Jamie Zimmerman, Scott Blanchard, Christine Shall, Diana Gravett, Michael Sadoway, Angela Washington, Melissa Brennan, Correspondence Control Office and CCSD FSA Team, CCSD file.

Discretionary funding, for Community Services Block Grant (CSBG) Carryover funding from State Fiscal Year (SFY) 2025 to be added to the SFY 2026 contracts. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG-eligible entities. The 2020 U.S. Census is used to determine No additional CSBG funds for SFY 2026 are included in this Alert as federal funding for FFY 2026 is currently paused.

Attachment(s) Alert SFY 2026 A1 add A.1, Funding Spreadsheet(s) and Alert SFY 2026 -2, Revised Contract Sheets.

- **ALERT SFY 26 B** ***Allocations Notice: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16 - No new Allocations***

No additional LIHEAP funds for SFY 2026 are included in this Alert as federal funding for FFY 2026 is currently paused.

- **ALERT SFY 26 E1** ***Allocations Adjustment: Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program, revised allocations***

Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2026 second, third and fourth quarters appropriation will be \$2,737,140.00. funding estimates have been used to determine SFY 2026 contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 126 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 8 years of age was the 2019-2023 American Community Survey 5-Year Estimates and the 2020 United States Census for the rural factors, respectively. See Contract Sheets and Funding Sheets for individual agency awards and funding allocation details.

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- **Allocations State Funded Eviction Prevention Program**

The State Legislature has allocated \$3,270,000.00 for SFY 2026 to be awarded to designated Community Action Agencies for eviction prevention services. Agencies will track and report households served each month on the Navigator Report. Revised template attached.

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Should you have any questions, please contact your assigned Contract Specialist, or Christine Shall, cshall@azdes.gov.

cc: Michael Wisehart, Angie Rodgers, Wes Fletcher, Roberta Harrison, Kori Kappes, Ben Laxson, Molly Bright, Jamie Zimmerman, Scott Blanchard, Christine Shall, Diana Gravett, Michael Sadoway, Angela Washington, Melissa Brennan, Correspondence Control Office and CCSD FSA Team, CCSD file.

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

CAHRA	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 261,915.16	\$ 95,961.50	\$ 357,876.66	\$ -	\$ 357,876.66
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 24,584.00	\$ 24,584.00	\$ -	\$ 24,584.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 54,168.75	\$ 54,168.75	\$ 162,504.25	\$ 216,673.00
8. SSBG	\$ -	\$ 4,105.38	\$ 4,105.38	\$ 12,312.62	\$ 16,418.00
9. NHN	\$ -	\$ 601.25	\$ 601.25	\$ 1,803.75	\$ 2,405.00
10. NAVIGATOR	\$ -	\$ 48,980.80	\$ 48,980.80	\$ -	\$ 48,980.80
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 180,000.00	\$ 180,000.00
TOTAL	\$ 261,915.16	\$ 228,401.68	\$ 490,316.84	\$ 356,620.62	\$ 846,937.46
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

City of Glendale	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 16,308.98	\$ 71,105.00	\$ 87,413.98	\$ -	\$ 87,413.98
2. CSBG Discretionary	\$ 7,300.00	\$ -	\$ 7,300.00	\$ -	\$ 7,300.00
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 17,152.00	\$ 17,152.00	\$ -	\$ 17,152.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ 22,233.18	\$ 22,233.18	\$ 66,698.82	\$ 88,932.00
9. NHN	\$ -	\$ 419.50	\$ 419.50	\$ 1,258.50	\$ 1,678.00
10. NAVIGATOR	\$ -	\$ 25,305.70	\$ 25,305.70	\$ -	\$ 25,305.70
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 133,000.00	\$ 133,000.00
TOTAL	\$ 23,608.98	\$ 173,715.38	\$ 197,324.36	\$ 313,457.32	\$ 510,781.68
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

City of Phoenix	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 24,649.26	\$ 428,213.50	\$ 452,862.76	\$ -	\$ 452,862.76
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 118,768.00	\$ 118,768.00	\$ -	\$ 118,768.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 246,428.00	\$ 246,428.00	\$ 739,282.00	\$ 985,710.00
8. SSBG	\$ -	\$ 163,992.91	\$ 163,992.91	\$ 491,976.09	\$ 655,969.00
9. NHN	\$ -	\$ 2,905.25	\$ 2,905.25	\$ 8,715.75	\$ 11,621.00
10. NAVIGATOR	\$ -	\$ 119,038.93	\$ 119,038.93	\$ -	\$ 119,038.93
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 802,000.00	\$ 802,000.00
TOTAL	\$ 24,649.26	\$ 1,079,346.59	\$ 1,103,995.85	\$ 2,041,973.84	\$ 3,145,969.69
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
Coconino County					
1. CSBG	\$ 2,483.64	\$ 45,375.00	\$ 47,858.64	\$ -	\$ 47,858.64
2. CSBG Discretionary	\$ 1,537.00	\$ 10,875.00	\$ 12,412.00	\$ -	\$ 12,412.00
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 8,273.00	\$ 8,273.00	\$ -	\$ 8,273.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ 1,719.62	\$ 1,719.62	\$ 5,160.38	\$ 6,880.00
9. NHN	\$ -	\$ 202.50	\$ 202.50	\$ 607.50	\$ 810.00
10. NAVIGATOR	\$ -	\$ 5,310.73	\$ 5,310.73	\$ -	\$ 5,310.73
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 85,000.00	\$ 85,000.00
TOTAL	\$ 4,020.64	\$ 109,255.85	\$ 113,276.49	\$ 203,267.88	\$ 316,544.37
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
Arizona Dept of Housing					
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,541,325.78	\$ 1,541,325.78	\$ -	\$ 1,541,325.78
4. LIHEAP Provider Admin	\$ -	\$ 79,078.01	\$ 79,078.01	\$ -	\$ 79,078.01
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,620,403.79	\$ 1,620,403.79	\$ -	\$ 1,620,403.79
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Gila County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 12,182.84	\$ 45,375.00	\$ 57,557.84	\$ -	\$ 57,557.84
2. CSBG Discretionary	\$ -	\$ 10,875.00	\$ 10,875.00	\$ -	\$ 10,875.00
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 3,380.00	\$ 3,380.00	\$ -	\$ 3,380.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ 2,052.69	\$ 2,052.69	\$ 6,156.31	\$ 8,209.00
9. NHN	\$ -	\$ 82.75	\$ 82.75	\$ 248.25	\$ 331.00
10. NAVIGATOR	\$ -	\$ 10,226.39	\$ 10,226.39	\$ -	\$ 10,226.39
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 85,000.00	\$ 85,000.00
TOTAL	\$ 12,182.84	\$ 109,491.83	\$ 121,674.67	\$ 203,904.56	\$ 325,579.23
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
Maricopa County					
1. CSBG	\$ 50,422.66	\$ 324,162.00	\$ 374,584.66	\$ -	\$ 374,584.66
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 70,617.00	\$ 70,617.00	\$ -	\$ 70,617.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 148,330.50	\$ 148,330.50	\$ 444,993.50	\$ 593,324.00
8. SSBG	\$ -	\$ 90,264.22	\$ 90,264.22	\$ 270,790.78	\$ 361,055.00
9. NHN	\$ -	\$ 1,727.50	\$ 1,727.50	\$ 5,182.50	\$ 6,910.00
10. NAVIGATOR	\$ -	\$ 156,349.23	\$ 156,349.23	\$ -	\$ 156,349.23
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 608,000.00	\$ 608,000.00
TOTAL	\$ 50,422.66	\$ 791,450.45	\$ 841,873.11	\$ 1,328,966.78	\$ 2,170,839.89
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

MesaCAN	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 22,927.76	\$ 109,232.00	\$ 132,159.76	\$ -	\$ 132,159.76
2. CSBG Discretionary	\$ 4,293.15	\$ -	\$ 4,293.15	\$ -	\$ 4,293.15
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 26,766.00	\$ 26,766.00	\$ -	\$ 26,766.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 55,308.00	\$ 55,308.00	\$ 165,924.00	\$ 221,232.00
8. SSBG	\$ -	\$ 33,163.97	\$ 33,163.97	\$ 99,491.03	\$ 132,655.00
9. NHN	\$ -	\$ 654.75	\$ 654.75	\$ 1,964.25	\$ 2,619.00
10. NAVIGATOR	\$ -	\$ 27,114.20	\$ 27,114.20	\$ -	\$ 27,114.20
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 205,000.00	\$ 205,000.00
TOTAL	\$ 27,220.91	\$ 252,238.92	\$ 279,459.83	\$ 472,379.28	\$ 751,839.11
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

NACOG	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 46,154.85	\$ 104,654.00	\$ 150,808.85	\$ -	\$ 150,808.85
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 22,781.68	\$ 22,781.68	\$ -	\$ 22,781.68
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 46,533.00	\$ 46,533.00	\$ 139,601.00	\$ 186,134.00
8. SSBG	\$ -	\$ 12,947.53	\$ 12,947.53	\$ 38,852.47	\$ 51,800.00
9. NHN	\$ -	\$ 557.00	\$ 557.00	\$ 1,671.00	\$ 2,228.00
10. NAVIGATOR	\$ -	\$ 55,676.06	\$ 55,676.06	\$ -	\$ 55,676.06
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 196,000.00	\$ 196,000.00
TOTAL	\$ 46,154.85	\$ 243,149.27	\$ 289,304.12	\$ 376,124.47	\$ 665,428.59
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
Pima County					
1. CSBG	\$ 93,755.34	\$ 286,297.50	\$ 380,052.84	\$ -	\$ 380,052.84
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 63,472.00	\$ 63,472.00	\$ -	\$ 63,472.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 135,140.75	\$ 135,140.75	\$ 405,424.25	\$ 540,565.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ 1,552.50	\$ 1,552.50	\$ 4,657.50	\$ 6,210.00
10. NAVIGATOR	\$ -	\$ 63,437.84	\$ 63,437.84	\$ -	\$ 63,437.84
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 537,000.00	\$ 537,000.00
TOTAL	\$ 93,755.34	\$ 549,900.59	\$ 643,655.93	\$ 947,081.75	\$ 1,590,737.68
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

PPEP	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 55,162.93	\$ 34,582.25	\$ 89,745.18	\$ -	\$ 89,745.18
2. CSBG Discretionary	\$ 53,315.38	\$ -	\$ 53,315.38	\$ -	\$ 53,315.38
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 18,620.00	\$ 18,620.00	\$ 55,860.00	\$ 74,480.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 65,000.00	\$ 65,000.00
TOTAL	\$ 108,478.31	\$ 53,202.25	\$ 161,680.56	\$ 120,860.00	\$ 282,540.56
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

SEACAP	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 2,662.05	\$ 63,149.50	\$ 65,811.55	\$ -	\$ 65,811.55
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 16,812.00	\$ 16,812.00	\$ -	\$ 16,812.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ 411.25	\$ 411.25	\$ 1,233.75	\$ 1,645.00
10. NAVIGATOR	\$ -	\$ 37,221.21	\$ 37,221.21	\$ -	\$ 37,221.21
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 118,000.00	\$ 118,000.00
TOTAL	\$ 2,662.05	\$ 155,093.96	\$ 157,756.01	\$ 231,733.75	\$ 389,489.76
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
Tohono O'odham					
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 29,375.00	\$ 29,375.00	\$ -	\$ 29,375.00
4. LIHEAP Provider Admin	\$ -	\$ 1,875.00	\$ 1,875.00	\$ -	\$ 1,875.00
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 31,250.00	\$ 31,250.00	\$ -	\$ 31,250.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

WACOG	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 258,928.04	\$ 136,753.75	\$ 395,681.79	\$ -	\$ 395,681.79
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 36,207.00	\$ 36,207.00	\$ -	\$ 36,207.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 76,471.00	\$ 76,471.00	\$ 229,411.00	\$ 305,882.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ 885.75	\$ 885.75	\$ 2,657.25	\$ 3,543.00
10. NAVIGATOR	\$ -	\$ 80,163.38	\$ 80,163.38	\$ -	\$ 80,163.38
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 256,000.00	\$ 256,000.00
TOTAL	\$ 258,928.04	\$ 330,480.88	\$ 589,408.92	\$ 488,068.25	\$ 1,077,477.17
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

WILDFIRE	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ 89,286.79	\$ 35,000.00	\$ 124,286.79	\$ -	\$ 124,286.79
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ 6,250.00	\$ 6,250.00	\$ -	\$ 6,250.00
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 89,286.79	\$ 41,250.00	\$ 130,536.79	\$ -	\$ 130,536.79
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT					
CONTRACT OBLIGATION FOR SFY 2026					
STATE TOTAL	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 AWARDS	INCREASE/ (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 847,553.51	\$ 1,744,861.00	\$ 2,592,414.51	\$ -	\$ 2,592,414.51
2. CSBG Discretionary	\$ 155,732.32	\$ 56,750.00	\$ 212,482.32	\$ -	\$ 212,482.32
3. LIHEAP Vouchers	\$ -	\$ 1,570,700.78	\$ 1,570,700.78	\$ -	\$ 1,570,700.78
4. LIHEAP Provider Admin	\$ -	\$ 80,953.01	\$ 80,953.01	\$ -	\$ 80,953.01
5. LIHEAP A-16	\$ -	\$ 408,812.68	\$ 408,812.68	\$ -	\$ 408,812.68
6. LIHEAP Leveraging	\$ -	\$ 6,250.00	\$ 6,250.00	\$ -	\$ 6,250.00
7. TANF	\$ -	\$ 931,000.00	\$ 931,000.00	\$ 2,793,000.00	\$ 3,724,000.00
8. SSBG	\$ -	\$ 330,479.50	\$ 330,479.50	\$ 991,438.50	\$ 1,321,918.00
9. NHN	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00	\$ 40,000.00
10. NAVIGATOR	\$ -	\$ 628,824.47	\$ 628,824.47	\$ -	\$ 628,824.47
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 3,270,000.00	\$ 3,270,000.00
TOTAL	\$ 1,003,285.83	\$ 5,768,631.44	\$ 6,771,917.27	\$ 7,084,438.50	\$ 13,856,355.77

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 26-A & A1	CSBG ALLOCATIONS FOR SFY 2026	
2. ALERT 26-B	LIHEAP ALLOCATIONS FOR SFY 2026	
3. ALERT 26-E	TANF ALLOCATIONS FOR SFY 2026	
4. ALERT 26-G	SSBG ALLOCATIONS FOR SFY 2026	
5. ALERT 26-I	NHN ALLOCATIONS FOR SFY 2026	
6. ALERT 26-M	FERC ALLOCATIONS FOR SFY 2026	

**CSBG
SFY 2026**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Q1 Funding \$1,744,861.00)

SFY 26-A1

District	Agency	Served	5%	5%	5%	5%	90%	90%	90%	\$45,375	Adjusted for \$45,375 Minimum Funding Variable	3 Month Total Allocation	FY 25 Carryover	Revised 3 Month Total Allocation		
			Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty	2020 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable					
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.93%	\$ 5,868	6.92%	\$ 105,544	6.44%	\$ 111,412	\$ -	\$ 111,412.00	\$ (3,242.00)	\$ 109,232.00	\$ 22,927.76	\$ 132,159.76
	CITY OF GLENDALE	Maricopa/Glendale	\$ -		4.40%	\$ 3,726	4.51%	\$ 68,797	4.19%	\$ 72,523	\$ -	\$ 72,523.00	\$ (2,110.00)	\$ 71,105.00	\$ 16,308.98	\$ 87,413.98
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	26.06%	\$ 22,078	27.19%	\$ 414,679	25.26%	\$ 436,757	\$ -	\$ 436,757.00	\$ (12,707.00)	\$ 428,213.50	\$ 24,649.26	\$ 452,862.76
	MARICOPA COUNTY	Maricopa/balance	\$ 25,950.00	30.63%	21.22%	\$ 17,979	18.80%	\$ 286,699	19.12%	\$ 330,628	\$ -	\$ 330,628.00	\$ (9,620.00)	\$ 324,162.00	\$ 50,422.66	\$ 374,584.66
District 2	PIMA COUNTY	Pima	\$ 23,046.00	27.20%	16.94%	\$ 14,352	16.70%	\$ 254,612	16.89%	\$ 292,010	\$ -	\$ 292,010.00	\$ (8,496.00)	\$ 286,297.50	\$ 93,755.34	\$ 380,052.84
District 3	COCONINO COUNTY	Coconino	\$ 2,194.00	2.59%	1.61%	\$ 1,363	1.59%	\$ 24,238	1.61%	\$ 27,795	\$ 17,580.00	\$ -	\$ -	\$ 45,375.00	\$ 2,483.64	\$ 47,858.64
	NACOG	Totals	\$ 8,431.00			\$ 5,160	6.11%	\$ 93,150	6.17%	\$ 106,741	\$ -	\$ 106,741.00	\$ (3,106.00)	\$ 104,654.00	\$ 46,154.85	\$ 150,808.85
		Apache	\$ 329.00	0.39%	0.06%	\$ 52	0.24%	\$ 3,631		\$ 4,012		\$ 0.04	\$ (117.00)	\$ 3,895.00		\$ 3,895.00
		Yavapai	\$ 4,316.00	5.09%	2.79%	\$ 2,363	3.13%	\$ 47,688		\$ 54,367		\$ 0.51	\$ (1,582.00)	\$ 52,785.00		\$ 52,785.00
		Navajo	\$ 3,786.00	4.47%	3.24%	\$ 2,745	2.74%	\$ 41,831		\$ 48,362		\$ 0.45	\$ (1,407.00)	\$ 46,955.00		\$ 46,955.00
District 4	WACOG	Totals	\$ 11,050.00			\$ 6,354	8.00%	\$ 122,079	8.07%	\$ 139,483	\$ -	\$ 139,483.00	\$ (4,058.00)	\$ 136,753.75	\$ 258,928.04	\$ 395,681.79
		La Paz	\$ 632.00	0.75%	0.55%	\$ 468	0.46%	\$ 6,987		\$ 8,087		\$ 0.06	\$ (235.00)	\$ 7,852.00		\$ 7,852.00
		Mohave	\$ 4,798.00	5.66%	3.23%	\$ 2,738	3.48%	\$ 53,003		\$ 60,539		\$ 0.43	\$ (1,761.00)	\$ 58,778.00		\$ 58,778.00
		Yuma	\$ 5,620.00	6.63%	3.72%	\$ 3,148	4.07%	\$ 62,089		\$ 70,857		\$ 0.51	\$ (2,061.00)	\$ 68,796.00		\$ 68,796.00
District 5	CAHRA	Pinal	\$ 7,734.00	9.13%	5.54%	\$ 4,694	5.60%	\$ 85,448	5.66%	\$ 97,876	\$ -	\$ 97,876.00	\$ (2,848.00)	\$ 95,961.50	\$ 261,915.16	\$ 357,876.66
	GILA COUNTY	Gila	\$ 1,185.00	1.40%	0.73%	\$ 623	0.86%	\$ 13,087	0.86%	\$ 14,895	\$ 30,480.00	\$ -	\$ -	\$ 45,375.00	\$ 12,182.84	\$ 57,557.84
District 6	SEACAP	Totals	\$ 5,136.00			\$ 2,529	3.72%	\$ 56,744	3.72%	\$ 64,409	\$ -	\$ 64,409.00	\$ (1,874.00)	\$ 63,149.50	\$ 2,662.05	\$ 65,811.55
		Cochise	\$ 2,775.00	3.28%	1.49%	\$ 1,263	2.01%	\$ 30,657		\$ 34,695		\$ 0.54	\$ (1,009.00)	\$ 33,686.00		\$ 33,686.00
		Graham	\$ 712.00	0.84%	0.59%	\$ 499	0.52%	\$ 7,863		\$ 9,074		\$ 0.14	\$ (264.00)	\$ 8,810.00		\$ 8,810.00
		Greenlee	\$ 173.00	0.20%	0.15%	\$ 123	0.13%	\$ 1,914		\$ 2,210		\$ 0.03	\$ (64.00)	\$ 2,146.00		\$ 2,146.00
		Santa Cruz	\$ 1,476.00	1.74%	0.76%	\$ 644	1.07%	\$ 16,310		\$ 18,430		\$ 0.29	\$ (536.00)	\$ 17,894.00		\$ 17,894.00
Totals			\$ 84,726.00	100%	100%	\$ 84,726	100.00%	\$ 1,525,077	98.00%	\$ 1,694,529	\$ 48,060.00	\$ 1,651,839.00	\$ (48,061.00)	\$ 1,710,278.75	\$ 792,390.58	\$ 2,502,669.33
								PPEP	2.00%	\$ 34,582			\$ 34,582.25	\$ 55,162.93	\$ 89,745.18	
								Totals	100.00%	\$ 1,729,111			\$ 1,729,111.25	\$ 847,553.51	\$ 2,592,414.51	
GRAND TOTALS			\$ 84,726.00			\$ 84,726		\$ 1,525,077		\$ 1,729,111			\$ 1,744,861.00			
			\$ 84,726.00			\$ 84,726		\$ 1,525,077		\$ 1,729,111			\$ -			
			\$ -			\$ -		\$ -		\$ -			\$ -			
													\$ 34,582.25	\$ 55,162.93	\$ 89,745.18	
													\$ 84,726.00	\$ -	\$ 84,726.00	
													\$ 84,726.00	\$ -	\$ 84,726.00	
													\$ 1,525,076.00	\$ -	\$ 1,525,076.00	
													\$ 1,729,111.00	\$ 55,162.93	\$ 1,784,273.93	
						\$ 1,694,529		Less PPEP								
						\$ 84,726	5%	Rural								
						\$ 84,726	5%	Extreme Poverty								
						\$ 1,525,077	90%	Poverty								
													\$ 1,694,528.75	\$ 792,390.58	\$ 2,502,669.33	
													\$ 1,729,111.00	\$ 847,553.51	\$ 2,576,664.51	
													\$ 15,750.00		\$ 15,750.00	
													\$ 1,744,861.00		\$ 2,592,414.51	

TANF																
Community Action Network Funding Formula Proposed Funding Components Fund Source - TANF (Q2-4 Funding \$2,793,216)											Alert 26-E1					
			5%		5%		90%			\$112,500.00						
District	Agency	Served	Rural Population Internal %	Funds distributed based on urban or rural status	Low Income Families w/ children under age 18 %	Funds distributed based on low income families with children under age 18	2020 census persons @ or below 125% of poverty %	Funds distributed based on persons at or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$112,500 Minimum Funding Variable	Q2-4 Total Allocation	Q1 Total Allocation	SFY Total Allocation	
District 1	CITY OF GLENDALE	Maricopa/Glendale	0.00%		4.35%	\$5,959.75	4.86%	\$119,732.42	4%	\$125,692.17	\$ -	\$125,692.17	\$ (7,376.00)	\$112,500.00	\$37,500.00	\$150,000.00
	CITY OF PHOENIX	Maricopa/Phoenix	0.00%		30.15%	\$41,269.09	32.68%	\$805,123.23	30%	\$846,392.32	\$ -	\$846,392.32	\$ (49,666.00)	\$739,282.00	\$246,428.00	\$985,710.00
	MARICOPA COUNTY	Maricopa/balance	4.54%	\$6,219.15	18.07%	\$24,735.47	16.52%	\$406,853.22	16%	\$437,807.83	\$ -	\$437,807.83	\$ (25,691.00)	\$444,993.50	\$148,330.50	\$593,324.00
	MesaCAN	Maricopa/Mesa	0.00%	\$0.00	6.80%	\$9,300.38	6.84%	\$168,397.23	6%	\$177,697.61	\$ -	\$177,697.61	\$ (10,427.00)	\$165,924.00	\$55,308.00	\$221,232.00
District 2	PIMA COUNTY	Pima/balance	3.59%	\$4,915.43	16.47%	\$22,545.06	15.48%	\$381,231.73	15%	\$408,692.22	\$ -	\$408,692.22	\$ (23,982.00)	\$405,424.25	\$135,140.75	\$540,565.00
District 3	COCONINO COUNTY	Coconino	6.61%	\$9,050.00	1.74%	\$2,378.87	1.45%	\$35,822.04	2%	\$47,250.91	\$65,249	0	\$ -	\$112,500.00	\$37,500.00	\$150,000.00
	NACOG	Totals		\$24,918.71		\$6,550.11		\$106,153.03	5%	\$137,621.85	\$ -	\$137,621.85	\$ (8,076.00)	\$139,601.00	\$ 46,533.00	\$186,134.00
		Apache	1.24%	\$1,699.15	0.33%	\$446.64	0.27%	\$6,613.55		\$8,759.33		7%	\$ (565.00)	\$8,830.00		
		Navajo	5.27%	\$7,207.73	1.38%	\$1,894.62	1.39%	\$34,284.75		\$43,387.10		29%	\$ (2,342.00)	\$44,231.00		
		Yavapai	11.70%	\$16,011.83	3.08%	\$4,208.85	2.65%	\$65,254.73		\$85,475.41		64%	\$ (5,169.00)	\$86,540.00		
District 4	WACOG	Totals		\$40,738.54		\$10,708.49		\$196,308.64	9%	\$247,755.67	\$ -	\$247,755.67	\$ (14,538.00)	\$229,411.00	\$76,471.00	\$305,882.00
		La Paz	1.42%	\$1,946.47	0.37%	\$511.65	0.29%	\$7,109.96		\$9,568.08		4%	\$ (561.00)	\$12,949.00		
		Mohave	13.30%	\$18,195.28	3.49%	\$4,782.79	2.97%	\$73,229.42		\$96,207.49		39%	\$ (5,645.00)	\$76,018.00		
		Yuma	15.05%	\$20,596.79	3.96%	\$5,414.05	4.71%	\$115,969.26		\$141,980.10		57%	\$ (8,331.00)	\$140,444.00		
District 5	CAHRA	Pinal	21.14%	\$28,928.72	5.56%	\$7,604.17	5.35%	\$131,678.43	6%	\$168,211.33	\$ -	\$168,211.33	\$ (9,871.00)	\$162,504.25	\$54,168.75	\$216,673.00
	GILA COUNTY	Gila	2.70%	\$3,697.37	0.71%	\$971.89	0.67%	\$16,477.82	1%	\$21,147.08	\$91,353	0	\$ -	\$112,500.00	\$37,500.00	\$150,000.00
District 6	SEACAP	Totals		\$18,389.07		\$4,833.73		\$95,648.22	4%	\$118,871.02	\$0	\$118,871.02	\$ (6,975.00)	\$112,500.00	\$ 37,500.00	\$150,000.00
		Cochise	7.37%	\$10,090.33	1.94%	\$2,652.33	2.13%	\$52,524.05		\$65,266.71		54.91%	\$ (3,830.00)	\$ 61,732.00		
		Graham	1.67%	\$2,281.95	0.44%	\$599.83	0.48%	\$11,833.92		\$14,715.70		12.38%	\$ (863.00)	\$ 13,960.00		
		Greenlee	0.50%	\$686.30	0.13%	\$180.40	0.13%	\$3,138.63		\$4,005.33		3.37%	\$ (235.00)	\$ 4,173.00		
		Santa Cruz	3.89%	\$5,330.50	1.02%	\$1,401.17	1.14%	\$28,151.61		\$34,883.27		29.35%	\$ (2,047.00)	\$ 32,635.00		
Totals			100.00%	\$136,857.00	100.00%	\$136,857.00	100.00%	\$2,463,426.00	98%	\$2,737,140.00	\$156,602	\$2,668,742.01	-\$156,602	\$2,737,140.00	\$912,380.00	\$3,649,520.00
									2%	\$55,860.00			\$55,860.00	\$18,620.00	\$74,480.00	
									100%	\$2,793,216.00			\$2,793,000	\$931,000	\$3,724,000.00	
GRAND TOTALS													TANF	Q2-3 Total Allocation	Q1 Total Allocation	SFY Total Allocation
													Funds less PPEP	\$2,737,140.00	\$912,380.00	\$3,649,520.00
													PPEP	\$55,860.00	\$18,620.00	\$74,480.00
													5% Rural	\$136,857.00	\$45,619.00	\$182,476.00
													5% Families	\$136,857.00	\$45,619.00	\$182,476.00
													90% Poverty	\$2,463,426.00	\$821,142.00	\$3,284,568.00
													Total Funding	\$2,793,000.00	\$931,000.00	\$3,724,000.00
													(Over)/Under	\$0.00	\$0.00	

SSBG							
Community Action Network Funding		SFY 2026			Alert 26-G1		
Proposed Funding Components							
Fund Source - SSBG (Q1 Funding \$330,479.50)							
Locally Planned							
District	Agency	Served	% of State	Q2-4 Allocation	Q1 Allocation	BFY 2026 Total Allocation	
District I	City of Glendale	Maricopa/Glendale	6.73%	\$66,700	\$22,233	\$88,932	
	City of Phoenix	Maricopa/Phx	49.61%	\$491,979	\$163,993	\$655,969	
	Maricopa County	Maricopa/balance	27.31%	\$270,793	\$90,264	\$361,055	
	MesaCAN	Maricopa/Mesa	10.04%	\$99,492	\$33,164	\$132,655	
District II	Pima County	Pima/balance	\$ -	\$0	\$0	\$0	
District III	Coconino County	Coconino	0.52%	\$5,159	\$1,720	\$6,880	
	NACOG	Multi-county	3.92%	\$38,843	\$12,948	\$51,800	
District IV	WACOG	Multi-county	\$ -	\$0	\$0	\$0	
District V	CAHRA	Pinal	1.24%	\$12,316	\$4,105	\$16,418	
	Gila County	Gila	0.62%	\$6,158	\$2,053	\$8,209	
District VI	SEACAP	Multi-county	\$ -	\$0	\$0	\$0	
TOTAL			100%	\$991,438.50	\$330,479.50	\$1,321,918.00	
			SSBG				
			Total			\$1,321,918.00	

NHN												
Community Action Network Funding Formula										SFY 2026		SFY 26-11
Proposed Funding Components												
Fund Source - NHN (Q2-3 Funding \$30,000)												
				5%		95%						
District	Agency	Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2020 census % of persons @ or below 125% of poverty	% of Total Allocation	Q2-4 Total Allocation	Q1 Total Allocation	SFY Allocation		
District 1	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	\$1,259	4.42%	4.20%	\$ 1,258.50	\$419.50	\$1,678.00		
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	\$8,716	30.58%	29.05%	\$ 8,715.75	\$2,905.25	\$11,621.00		
	MARICOPA COUNTY	Maricopa/balance	\$ 52.36	3.49%	\$5,130	18.00%	17.28%	\$ 5,182.50	\$1,727.50	\$6,910.00		
	MesaCAN	Maricopa/Mesa	\$ -	0.00%	\$1,964	6.89%	6.55%	\$ 1,964.25	\$654.75	\$2,619.00		
District 2	PIMA COUNTY	Pima/balance	\$ 29.22	1.95%	\$4,629	16.24%	15.53%	\$ 4,657.50	\$1,552.50	\$6,210.00		
District 3	COCONINO COUNTY	Coconino	\$ 104.75	6.98%	\$502	1.76%	2.03%	\$ 607.50	\$202.50	\$810.00		
	NACOG	Totals	\$ 288.41		\$1,383		5.57%	\$ 1,671.00	\$557.00	\$2,228.00		
		Apache	\$ 19.67	1.31%	\$94	0.33%			\$37.78			
		Navajo	\$ 83.42	5.56%	\$400	1.40%			\$160.95			
		Yavapai	\$ 185.32	12.35%	\$889	3.12%			\$357.97			
District 4	WACOG	Totals	\$ 458.39		\$2,199		8.86%	\$2,657.25	\$885.75	\$3,543.00		
		La Paz	\$ 11.62	0.77%	\$56	0.20%			\$22.46			
		Mohave	\$ 210.60	14.04%	\$1,010	3.54%			\$406.89			
		Yuma	\$ 236.17	15.74%	\$1,133	3.97%			\$456.13			
District 5	CAHRA	Pinal	\$ 311.24	20.75%	\$1,493	5.24%	6.01%	\$ 1,803.75	\$601.25	\$2,405.00		
	GILA COUNTY	Gila	\$ 42.79	2.85%	\$205	0.72%	0.83%	\$ 248.25	\$82.75	\$331.00		
District 6	SEACAP	Totals	\$ 212.84		\$1,021		4.11%	\$ 1,233.75	\$411.25	\$1,645.00		
		Cochise	\$ 116.79	7.79%	\$560	1.97%			\$225.65			
		Graham	\$ 26.41	1.76%	\$127	0.44%			\$51.03			
		Greenlee	\$ 7.94	0.53%	\$38	0.13%			\$15.56			
		Santa Cruz	\$ 61.70	4.11%	\$296	1.04%			\$119.20			
Totals			\$ 1,188.76	79%	\$27,007	95%	94%	\$30,000.00	\$10,000.00	\$40,000.00		
					5% Rural			\$1,500.00	\$500.00	\$2,000.00		
					95% Poverty			\$28,500.00	\$9,500.00	\$38,000.00		
					Total			\$30,000.00	\$10,000.00	\$40,000.00		

Eviction Prevention SFY 2026

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - Eviction Prevention (Funding \$3,270,000)

ALERT 26-S

District	Agency	Served	FY 2026 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2026 Revised Allocation
District 1					
	MesaCAN	Maricopa/Mesa	\$ 205,000.00		\$ 205,000.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ 133,000	\$ -	\$ 133,000.00
	CITY OF PHOENIX	Maricopa/Phx	\$ 802,000	\$ -	\$ 802,000
	MARICOPA COUNTY	Maricopa/balance	\$ 608,000.00	\$ -	\$ 608,000.00
District 2					
	PPEP		\$ 65,000.00		\$ 65,000.00
	PIMA COUNTY		\$ 537,000	\$ -	\$ 537,000.00
		Pima			
District 3					
	COCONINO COUNTY	Coconino	\$ 85,000.00		\$ 85,000.00
	NACOG	Totals	\$ 196,000.00	\$ -	\$ 196,000.00
		Apache	\$ 7,366	\$ -	\$ 7,366
		Yavapai	\$ 99,830	\$ -	\$ 99,830
		Navajo	\$ 88,804	\$ -	\$ 88,804
District 4					
	WACOG	Totals	\$ 256,000	\$ -	\$ 256,000.00
		La Paz	\$ 14,843	\$ -	\$ 14,843
		Mohave	\$ 111,110	\$ -	\$ 111,110
		Yuma	\$ 130,047	\$ -	\$ 130,047
District 5					
	CAHRA	Pinal	\$ 180,000	\$ -	\$ 180,000.00
	GILA COUNTY	Gila	\$ 85,000.00	\$ -	\$ 85,000.00
District 6					
	SEACAP	Totals	\$ 118,000	\$ -	\$ 118,000.00
		Cochise	\$ 63,561	\$ -	\$ 63,561
		Graham	\$ 16,624	\$ -	\$ 16,624
		Greenlee	\$ 4,050	\$ -	\$ 4,050
		Santa Cruz	\$ 33,765	\$ -	\$ 33,765
Statewide					
	WILDFIRE	Statewide			\$ -
Totals			\$ 3,270,000.00	\$ -	\$ 3,270,000.00
FY 2026 Total Allocated					\$ 3,270,000.00

CAPs Eviction Prevention Funding Quick Reference

Eligibility

- A household experiencing, or expecting to experience eviction or homelessness, or an interruption of heating or cooling within 30 days from the application date. Gross Household Income cannot exceed: **(1) 150% FPL, or (2) 165% FPL*** if the household includes someone who is 60+ years of age or has a disability.
- Individuals referred by Adult Protective Services (APS) shall be prioritized and automatically determined to have met the income and imminent crisis criteria above.
- Individuals and families referred by the Department of Child Safety (DCS) shall be prioritized and automatically determined to have met the imminent crisis criteria above.
- Household composition does not need to include a child.

Service/Benefit Limits

- Utility Assistance - not to exceed \$1,000
- Emergency/Temporary Shelter - Not to exceed 21 days or \$2,100
- Eviction and Foreclosure Prevention - Not to exceed \$5,200
- Move in Assistance - Not to exceed \$5,200
- Work Related Assistance - Not to exceed \$500
- **Maximum Household Benefit - \$5,200 One time**

Reporting

- Monthly number of applications received
- Monthly number of unduplicated households served
- Monthly average benefit amount

*During discussions it was noted that FPL was going to be equivalent to STCS income eligibility requirements, this was inaccurate as we are allowing higher income levels under this funding.

