



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

September 7, 2022

To: Community Action Network
From: Jennifer Snow-Vargas
Deputy Assistant Director,
Division of Community Assistance and Development
Subject: State Fiscal Year (SFY) 2023 Allocations Adjustments: Low-Income Home Energy Assistance Program (LIHEAP), Navigator Program, Assurance 16, and Special Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 23-B2.1	Allocations: Low-Income Home Energy Assistance Program (LIHEAP) – Navigator Program Funding
ALERT SFY 23-B2.2	Allocations: Low-Income Home Energy Assistance Program (LIHEAP) – Assurance 16, Weatherization, and Special Allocations

ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist or Shelley Morgan at smorgan@azdes.gov.

cc: Director Michael Wisehart, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Jennifer Snow-Vargas, Jamie Zimmerman, Kelly Garrett, Kellyanne Wilde, Mathew Manthey, Shelley Morgan, Diana Gravett, Angela Washington, Correspondence Control Office and DCAD FSA Team, DCAD file

Division of Community Assistance and Development
ALERT

SFY-23-B2.1

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2023**

The Division of Community Assistance and Development (DCAD) is allocating \$ 1,755,889.00 in additional funding to contracted provider agencies for Navigator Program Services for State Fiscal Year (SFY) 2023.

This funding, as well as the Initial Allocations Estimate Alert, SFY 23-B, will ensure that provider agencies are funded equally to the 2022 annual levels, not including supplemental funds provided through previous Alerts.

The following additional contract allocations are being made to the following contracted service providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 45,605.00
City of Phoenix Human Services Department	\$ 357,907.00
Community Action Human Resources Agency	\$ 149,190.00
Gila County Division of Health and Community Services	\$ 43,260.00
Maricopa County Human Services Department	\$ 557,878.00
Northern Arizona Council of Governments	\$ 204,909.00
Southeastern Arizona Community Action Program	\$ 125,928.00
Western Arizona Council of Governments	\$ 271,212.00
Subtotal	\$ 1,755,889.00
Total	\$ 1,755,889.00

These funds must be fully expended by June 30, 2023.

Special Note Regarding SFY 2022 and 2023 funding:

Unspent LIHEAP funds for intake from SFY 2023 will be re-allocated on the upcoming Carryover ALERT under Navigator Program Services funding. This excludes the Department of Housing, Wildfire and Tohono O’odham Nation.

Special Note Regarding Scope of Work for Navigator Program:

A final Scope of Work for Navigator Program Services will be issued in an upcoming ALERT.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov

Division of Community Assistance and Development
ALERT

SFY-23-B2.2

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2023**

The Division of Community Assistance and Development (DCAD) is allocating \$4,575,639 in additional funding including Assurance 16, Weatherization, Leveraging and bill pay for the Tohono O’Odham Nation for State Fiscal Year (SFY) 2023.

The following additional contract allocations are being made to the following contracted service providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 46,813.00
City of Phoenix Human Services Department	\$ 324,160.00
Coconino County Community Services Department	\$ 22,581.00
Community Action Human Resources Agency	\$ 67,097.00
Gila County Division of Health and Community Services	\$ 9,226.00
Maricopa County Human Services Department	\$ 192,738.00
Mesa Community Action Network	\$ 73,052.00
Northern Arizona Council of Governments	\$ 62,177.00
Pima County Community Action Agency	\$ 173,236.00
Southeastern Arizona Community Action Program	\$ 45,884.00
Western Arizona Council of Governments	\$ 98,821.00
Subtotal	\$ 1,115,785.00
Arizona Department of Housing	\$ 3,347,354.00
Tohono O’odham Nation	\$ 93,750.00
Subtotal	\$ 3,441,104.00
Wildfire, Inc. – Leveraging Activities	\$ 18,750.00
Total	\$ 4,575,639.00

These funds must be fully expended by June 30, 2023.

Special Note Regarding SFY 2022, and 2023 Initial Funding: Any LIHEAP Voucher funds from SFY 2022 that remain unspent by September 30, 2022 will be returned to DCAD, not including allocations for Weatherization, Wildfire or the Tohono O’Odham Nation. LIHEAP funds for vouchers and/or intake from SFY 2023 will be replaced with Navigator funding for the remainder of the current State Fiscal Year.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov

**LIHEAP
SFY 2023**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$29,754,259)

SFY 23-B2

District	Agency	Served	5%		95%		2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	FY 2022 Carryover	FY 23 Increase/(Decrease)	SFY 2023 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty							
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 490,687	4.42%	4.20%	\$ 490,687	\$ -	\$ 92,418.00	\$ 583,105.00	
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 3,397,824	30.58%	29.05%	\$ 3,397,824	\$ -	\$ 682,067.00	\$ 4,079,891.00	
	MARICOPA COUNTY	Maricopa/balance	\$ 20,411	3.49%	\$ 1,999,859	18.00%	17.27%	\$ 2,020,270	\$ -	\$ 750,616.00	\$ 2,770,886.00	
	MesaCAN	Maricopa/Mesa		0.00%	\$ 765,732	6.89%	6.55%	\$ 765,732	\$ -	\$ 73,052.00	\$ 838,784.00	
District 2	PIMA COUNTY	Pima	\$ 11,390	1.95%	\$ 1,804,462	16.24%	15.53%	\$ 1,815,852	\$ -	\$ 173,236.00	\$ 1,989,088.00	
District 3	COCONINO COUNTY	Coconino	\$ 40,836	6.98%	\$ 195,861	1.76%	2.02%	\$ 236,697	\$ -	\$ 22,581.00	\$ 259,278.00	
	NACOG	Totals	\$ 112,439		\$ 539,292		5.57%	\$ 651,731	\$ -	\$ 267,086.22	\$ 918,817.22	
		Apache	\$ 7,667	1.31%	\$ 36,773	0.33%		\$ 44,440				
		Navajo	\$ 32,523	5.56%	\$ 155,990	1.40%		\$ 188,513				
		Yavapai	\$ 72,249	12.35%	\$ 346,529	3.12%		\$ 418,778				
District 4	WACOG	Totals	\$ 178,706		\$ 857,128		8.86%	\$ 1,035,834	\$ -	\$ 370,033.00	\$ 1,405,867.00	
		La Paz	\$ 4,532	0.77%	\$ 21,735	0.20%		\$ 26,267				
		Mohave	\$ 82,101	14.04%	\$ 393,784	3.54%		\$ 475,885				
		Yuma	\$ 92,073	15.74%	\$ 441,609	3.97%		\$ 533,682				
District 5	CAHRA	Pinal	\$ 121,338	20.75%	\$ 581,974	5.24%	6.01%	\$ 703,312	\$ -	\$ 216,286.79	\$ 919,598.79	
	GILA COUNTY	Gila	\$ 16,684	2.85%	\$ 80,019	0.72%	0.83%	\$ 96,703	\$ -	\$ 52,485.85	\$ 149,188.85	
District 6	SEACAP	Totals	\$ 82,976		\$ 397,978		4.11%	\$ 480,954	\$ -	\$ 171,812.00	\$ 652,766.00	
		Cochise	\$ 45,530	7.79%	\$ 218,376	1.97%		\$ 263,906				
		Graham	\$ 10,297	1.76%	\$ 49,386	0.44%		\$ 59,683				
		Greenlee	\$ 3,097	0.53%	\$ 14,853	0.13%		\$ 17,950				
		Santa Cruz	\$ 24,052	4.11%	\$ 115,363	1.04%		\$ 139,415				
	Totals		\$ 584,780	100%	\$ 11,110,816	100%	100%	\$ 11,695,596	\$ -	\$ 2,871,673.86	\$ 14,567,269.86	

Wildfire - Leveraging	\$ 12,500	\$ -	\$ 18,750	\$ 31,250
AZ Dept. of Housing (ADOH)	\$ 2,153,158	\$ -	\$ 3,347,354.14	\$ 5,500,512
Tohono O'odham	\$ 62,500	\$ -	\$ 93,750.00	\$ 156,250
Total (Tohono/ACAA/ADOH)	\$ 2,228,158	\$ -	\$ 3,459,854.14	\$ 5,688,012.14
Total	\$ 13,923,754	\$ -	\$ 6,331,528.00	\$ 20,255,282.00

LIHEAP

5% Rural	\$ 584,780.00	\$ -	\$ -	\$ 584,780.00
95% Poverty	\$ 11,110,816.00	\$ -	\$ -	\$ 11,110,816.00
Tohono O'odham	\$ 62,500.00	\$ -	\$ 93,750.00	\$ 156,250.00
Wildfire - Leveraging	\$ 12,500.00	\$ -	\$ 18,750.00	\$ 31,250.00
AZ Dept. of Housing	\$ 2,153,158.00	\$ -	\$ 3,347,354.14	\$ 5,500,512.14
Navigator and A16 Funding Increase	\$ -	\$ -	\$ 2,871,673.86	\$ 2,871,673.86
	\$ 11,695,596.00	\$ -	\$ -	\$ 11,695,596.00
Total	\$ 13,923,754.00	\$ -	\$ 6,331,528.00	\$ 20,255,282.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

CAHRA	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 325,927	\$ 325,927	\$ -	\$ 325,927
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 610,312	\$ 610,312	\$ -	\$ 610,312
4. LIHEAP Provider Admin	\$ -	\$ 49,840	\$ 49,840	\$ -	\$ 49,840
5. LIHEAP A-16	\$ -	\$ 43,160	\$ 43,160	\$ 67,097	\$ 110,257
6. TANF	\$ -	\$ 216,673	\$ 216,673	\$ -	\$ 216,673
7. SSBG	\$ -	\$ 16,096	\$ 16,096	\$ -	\$ 16,096
8. NHN	\$ -	\$ 2,405	\$ 2,405	\$ -	\$ 2,405
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 149,190	\$ 149,190
TOTAL	\$ -	\$ 1,264,413	\$ 1,264,413	\$ 216,287	\$ 1,480,700
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

City of Glendale	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 212,787	\$ 212,787	\$ -	\$ 212,787
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 425,803	\$ 425,803	\$ -	\$ 425,803
4. LIHEAP Provider Admin	\$ -	\$ 34,772	\$ 34,772	\$ -	\$ 34,772
5. LIHEAP A-16	\$ -	\$ 30,112	\$ 30,112	\$ 46,813	\$ 76,925
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 87,159	\$ 87,159	\$ -	\$ 87,159
8. NHN	\$ -	\$ 1,678	\$ 1,678	\$ -	\$ 1,678
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 45,605	\$ 45,605
TOTAL	\$ -	\$ 942,311	\$ 942,311	\$ 92,418	\$ 1,034,729
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

City of Phoenix	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 1,473,905	\$ 1,473,905	\$ -	\$ 1,473,905
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 2,948,526	\$ 2,948,526	\$ -	\$ 2,948,526
4. LIHEAP Provider Admin	\$ -	\$ 240,785	\$ 240,785	\$ -	\$ 240,785
5. LIHEAP A-16	\$ -	\$ 208,513	\$ 208,513	\$ 324,160	\$ 532,673
6. TANF	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710
7. SSBG	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106
8. NHN	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 357,907	\$ 357,907
TOTAL	\$ -	\$ 6,512,166	\$ 6,512,166	\$ 682,067	\$ 7,194,233
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

Coconino County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 205,399	\$ 205,399	\$ -	\$ 205,399
4. LIHEAP Provider Admin	\$ -	\$ 16,773	\$ 16,773	\$ -	\$ 16,773
5. LIHEAP A-16	\$ -	\$ 14,525	\$ 14,525	\$ 22,581	\$ 37,106
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455
8. NHN	\$ -	\$ 810	\$ 810	\$ -	\$ 810
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
10. Navigator Funding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 666,962	\$ 666,962	\$ 22,581	\$ 689,543
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

Arizona Dept of Housing	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,980,905	\$ 1,980,905	\$ 3,079,566	\$ 5,060,471
4. LIHEAP Provider Admin	\$ -	\$ 172,253	\$ 172,253	\$ 267,788	\$ 440,041
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,153,158	\$ 2,153,158	\$ 3,347,354	\$ 5,500,512

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

Gila County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 83,916	\$ 83,916	\$ -	\$ 83,916
4. LIHEAP Provider Admin	\$ -	\$ 6,853	\$ 6,853	\$ -	\$ 6,853
5. LIHEAP A-16	\$ -	\$ 5,934	\$ 5,934	\$ 9,226	\$ 15,160
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 8,048	\$ 8,048	\$ -	\$ 8,048
8. NHN	\$ -	\$ 331	\$ 331	\$ -	\$ 331
9. FERC Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 43,260	\$ 43,260
TOTAL	\$ -	\$ 525,082	\$ 525,082	\$ 52,486	\$ 577,568
<p>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</p>					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

Maricopa County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 895,547	\$ 895,547	\$ -	\$ 895,547
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 1,753,127	\$ 1,753,127	\$ -	\$ 1,753,127
4. LIHEAP Provider Admin	\$ -	\$ 143,166	\$ 143,166	\$ -	\$ 143,166
5. LIHEAP A-16	\$ -	\$ 123,977	\$ 123,977	\$ 192,738	\$ 316,715
6. TANF	\$ -	\$ 593,324	\$ 593,324	\$ -	\$ 593,324
7. SSBG	\$ -	\$ 353,966	\$ 353,966	\$ -	\$ 353,966
8. NHN	\$ -	\$ 6,910	\$ 6,910	\$ -	\$ 6,910
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 557,878	\$ 557,878
TOTAL	\$ -	\$ 3,980,017	\$ 3,980,017	\$ 750,616	\$ 4,730,633
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

MesaCAN	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 330,662	\$ 330,662	\$ -	\$ 330,662
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 664,479	\$ 664,479	\$ -	\$ 664,479
4. LIHEAP Provider Admin	\$ -	\$ 54,263	\$ 54,263	\$ -	\$ 54,263
5. LIHEAP A-16	\$ -	\$ 46,990	\$ 46,990	\$ 73,052	\$ 120,042
6. TANF	\$ -	\$ 221,232	\$ 221,232	\$ -	\$ 221,232
7. SSBG	\$ -	\$ 130,117	\$ 130,117	\$ -	\$ 130,117
8. NHN	\$ -	\$ 2,619	\$ 2,619	\$ -	\$ 2,619
9. FERC Discretionary	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
10. Navigator Funding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,550,362	\$ 1,550,362	\$ 73,052	\$ 1,623,414
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

NACOG	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 279,386	\$ 279,386	\$ -	\$ 279,386
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 565,551	\$ 565,551	\$ -	\$ 565,551
4. LIHEAP Provider Admin	\$ -	\$ 46,185	\$ 46,185	\$ -	\$ 46,185
5. LIHEAP A-16	\$ -	\$ 39,995	\$ 39,995	\$ 62,177	\$ 102,172
6. TANF	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134
7. SSBG	\$ -	\$ 77,881	\$ 77,881	\$ -	\$ 77,881
8. NHN	\$ -	\$ 2,228	\$ 2,228	\$ -	\$ 2,228
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 204,909	\$ 204,909
TOTAL	\$ -	\$ 1,247,360	\$ 1,247,360	\$ 267,086	\$ 1,514,446
<p>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</p>					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

Pima County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 812,638	\$ 812,638	\$ -	\$ 812,638
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,575,739	\$ 1,575,739	\$ -	\$ 1,575,739
4. LIHEAP Provider Admin	\$ -	\$ 128,680	\$ 128,680	\$ -	\$ 128,680
5. LIHEAP A-16	\$ -	\$ 111,433	\$ 111,433	\$ 173,236	\$ 284,669
6. TANF	\$ -	\$ 540,565	\$ 540,565	\$ -	\$ 540,565
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 6,210	\$ 6,210	\$ -	\$ 6,210
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,175,265	\$ 3,175,265	\$ 173,236	\$ 3,348,501
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

PPEP	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 107,999	\$ 107,999	\$ -	\$ 107,999
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ 74,480	\$ 74,480	\$ -	\$ 74,480
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
TOTAL	\$ -	\$ 292,479	\$ 292,479	\$ -	\$ 292,479

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

SEACAP	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 206,204	\$ 206,204	\$ -	\$ 206,204
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 417,356	\$ 417,356	\$ -	\$ 417,356
4. LIHEAP Provider Admin	\$ -	\$ 34,083	\$ 34,083	\$ -	\$ 34,083
5. LIHEAP A-16	\$ -	\$ 29,515	\$ 29,515	\$ 45,884	\$ 75,399
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 125,928	\$ 125,928
TOTAL	\$ -	\$ 838,803	\$ 838,803	\$ 171,812	\$ 1,010,615
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

Tohono O'odham	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 58,750	\$ 58,750	\$ 88,125	\$ 146,875
4. LIHEAP Provider Admin	\$ -	\$ 3,750	\$ 3,750	\$ 5,625	\$ 9,375
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 62,500	\$ 62,500	\$ 93,750	\$ 156,250

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

WACOG	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 454,902	\$ 454,902	\$ -	\$ 454,902
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 898,864	\$ 898,864	\$ -	\$ 898,864
4. LIHEAP Provider Admin	\$ -	\$ 73,404	\$ 73,404	\$ -	\$ 73,404
5. LIHEAP A-16	\$ -	\$ 63,566	\$ 63,566	\$ 98,821	\$ 162,387
6. TANF	\$ -	\$ 305,882	\$ 305,882	\$ -	\$ 305,882
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 3,543	\$ 3,543	\$ -	\$ 3,543
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ -	\$ -	\$ -	\$ 271,212	\$ 271,212
TOTAL	\$ -	\$ 1,800,161	\$ 1,800,161	\$ 370,033	\$ 2,170,194
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

WILDFIRE	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ 12,500	\$ 12,500	\$ 18,750	\$ 31,250
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
11. Navigator Funding					
TOTAL	\$ -	\$ 52,500	\$ 52,500	\$ 18,750	\$ 71,250

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2023

STATE TOTAL	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 AWARDS	INCREASE/ (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 5,399,957	\$ 5,399,957	\$ -	\$ 5,399,957
2. CSBG Discretionary	\$ -	\$ 340,000	\$ 340,000	\$ -	\$ 340,000
3. LIHEAP Vouchers	\$ -	\$ 12,188,727	\$ 12,188,727	\$ 3,167,691	\$ 15,356,418
4. LIHEAP Provider Admin	\$ -	\$ 1,004,807	\$ 1,004,807	\$ 273,413	\$ 1,278,220
5. LIHEAP A-16	\$ -	\$ 717,720	\$ 717,720	\$ 1,115,785	\$ 1,833,505
6. LIHEAP Leveraging	\$ -	\$ 12,500	\$ 12,500	\$ 18,750	\$ 31,250
7. TANF	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000
8. SSBG	\$ -	\$ 1,335,828	\$ 1,335,828	\$ -	\$ 1,335,828
9. NHN	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
10. FERC Discretionary	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 571,212
11. Navigator Funding	\$ -	\$ -	\$ -	\$ 1,755,889	\$ 1,755,889
12. LIHEAP Admin (DES)	\$ -	\$ -	\$ -	\$ -	\$ -
13. LIHEAP Voucher Intake (DES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 25,063,539	\$ 25,063,539	\$ 6,331,528	\$ 31,666,279

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 23-A & A1	CSBG ALLOCATIONS FOR SFY 2023	5/13/2022
2. ALERT 23-B	LIHEAP ALLOCATIONS FOR SFY 2023	5/13/2022
3. ALERT 23-E	TANF ALLOCATIONS FOR SFY 2023	5/13/2022
4. ALERT 23-G	SSBG ALLOCATIONS FOR SFY 2023	5/13/2022
5. ALERT 23-I	NHN ALLOCATIONS FOR SFY 2023	5/13/2022
6. ALERT 23-M	FERC ALLOCATIONS FOR SFY 2023	5/13/2022