

ARIZONA

— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wisehart
Director

Amended January 31, 2025

To: Community Action Network

From: Jamie Zimmerman
Deputy Assistant Director
Child and Community Services Division

Subject: State Fiscal Year (SFY) 2025: SFY 2024 Final CSBG Carryover and SFY 2025 Final Allocations Adjustments for Navigator Funds and New/2024 ARPA Funding from the Governor’s Office to Assist Homeless Youth.

The following Revised ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 25 A1,A2	AMENDED: Allocations: Community Service Block Grant (CSBG), SFY 2025–Adjusted Discretionary Carryover from SFY 2024 to SFY 2025
ALERT SFY 25 B1	AMENDED: Allocations: Low-Income Home Energy Assistance Program (LIHEAP Adjusted Funding adjustment for remainder of SFY 2025
ALERT SFY 25 M1	Allocations: Federal Energy Regulatory Commission (FERC) Discretionary Funds from SFY 2024 to SFY 2025
ALERT SFY 25 N	Allocations: Special State Allocation to Community Action Human Resource Agency (CAHRA)
ALERT SFY 25 O	ADDED: Allocations: New - ARPA funding from Governor’s Office for Homeless Youth to Portable Practical Education Preparation.

This ALERT amends the CAPS contract SFY 2024 carryover award and adds ARPA funding from the Governor’s Office for Homeless Youth.

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>. Should you have any questions, please contact your assigned Contract Specialist, or Melissa Busby, mbusby@azdes.gov

cc: Director Michael Wisehart, Molly McCarthy, Roberta Harrison, Kori Kappes, Ben Laxson, Molly Bright, Michael Sadoway, Jamie Zimmerman, Scott Blanchard Stacy Reinstein, Melissa Busby, , Christine Shall, Diana Gravett, Angela Washington, Nadia Hinds, Correspondence Control Office and DCAD FSA Team, CCSD file

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

CAHRA	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 272,705.47	\$ 383,846.00	\$ 656,551.47	\$ - .00	\$ 656,551.47
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00		\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 101,199.34	\$ 104,826.00	\$ 206,025.34	\$ - .00	\$ 206,025.34
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 216,673.00	\$ 216,673.00	\$ - .00	\$ 216,673.00
8. SSBG	\$ - .00	\$ 16,417.62	\$ 16,417.62	\$ - .00	\$ 16,417.62
9. NHN	\$ - .00	\$ 2,405.00	\$ 2,405.00	\$ - .00	\$ 2,405.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 179,915.39	\$ 80,101.86	\$ 260,017.25	\$ 189,892.11	\$ 449,909.36
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ 500,000.00	\$ 500,000.00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 553,820.20	\$ 804,269.48	\$ 1,358,089.68	\$ 689,892.11	\$ 2,047,981.79
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

City of Glendale	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 367,718.63	\$ 284,420.00	\$ 652,138.63	\$ - .00	\$ 652,138.63
2. CSBG Discretionary	\$ - .00	\$ 8,000.00	\$ 8,000.00	\$ - .00	\$ 8,000.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 73,135.00	\$ 73,135.00	\$ - .00	\$ 73,135.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ 88,932.35	\$ 88,932.35	\$ - .00	\$ 88,932.35
9. NHN	\$ - .00	\$ 1,678.00	\$ 1,678.00	\$ - .00	\$ 1,678.00
10. FERC Discretionary	\$ - .00	\$ 42,000.00	\$ 42,000.00	\$ - .00	\$ 42,000.00
11. NAVIGATOR	\$ - .00	\$ 41,384.25	\$ 41,384.25	\$ 98,106.87	\$ 139,491.12
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 367,718.63	\$ 689,549.60	\$ 1,057,268.23	\$ 98,106.87	\$ 1,155,375.10
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

City of Phoenix	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 49,915.80	\$ 1,712,854.00	\$ 1,762,769.80	\$ - .00	\$ 1,762,769.80
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 142,100.34	\$ 506,434.00	\$ 648,534.34	\$ - .00	\$ 648,534.34
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 985,710.00	\$ 985,710.00	\$ - .00	\$ 985,710.00
8. SSBG	\$ - .00	\$ 655,968.85	\$ 655,968.85	\$ - .00	\$ 655,968.85
9. NHN	\$ - .00	\$ 11,621.00	\$ 11,621.00	\$ - .00	\$ 11,621.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 194,673.00	\$ 194,673.00	\$ 461,498.27	\$ 656,171.27
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 192,016.14	\$ 4,067,260.85	\$ 4,259,276.99	\$ 461,498.27	\$ 4,720,775.26
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Coconino County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 96.94	\$ 150,000.00	\$ 150,096.94	\$ - .00	\$ 150,096.94
2. CSBG Discretionary	\$ 25,720.00	\$ - .00	\$ 25,720.00	\$ - .00	\$ 25,720.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 35,278.00	\$ 35,278.00	\$ - .00	\$ 35,278.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ 6,879.77	\$ 6,879.77	\$ - .00	\$ 6,879.77
9. NHN	\$ - .00	\$ 810.00	\$ 810.00	\$ - .00	\$ 810.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 8,685.00	\$ 8,685.00	\$ 20,588.95	\$ 29,273.95
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 25,816.94	\$ 351,652.77	\$ 377,469.71	\$ 20,588.95	\$ 398,058.66
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Arizona Dept of Housing	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ 4,644,734.00	\$ 4,811,207.00	\$ 9,455,941.00	\$ - .00	\$ 9,455,941.00
4. LIHEAP Provider Admin	\$ 864,292.33	\$ 418,366.00	\$ 1,282,658.33	\$ 104,591.50	\$ 1,387,249.83
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 5,509,026.33	\$ 5,229,573.00	\$ 10,738,599.33	\$ 104,591.50	\$ 10,843,190.83
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Gila County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 10,868.82	\$ 150,000.00	\$ 160,868.82	\$ - .00	\$ 160,868.82
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 225.36	\$ 14,415.00	\$ 14,640.36	\$ - .00	\$ 14,640.36
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ 8,208.81	\$ 8,208.81	\$ - .00	\$ 8,208.81
9. NHN	\$ - .00	\$ 331.00	\$ 331.00	\$ - .00	\$ 331.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 16,723.96	\$ 16,723.96	\$ 39,646.38	\$ 56,370.34
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 11,094.18	\$ 339,678.77	\$ 350,772.95	\$ 39,646.38	\$ 390,419.33
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Maricopa County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 364,013.10	\$ 1,296,648.00	\$ 1,660,661.10	\$ - .00	\$ 1,660,661.10
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 361,829.07	\$ 301,115.00	\$ 662,944.07	\$ - .00	\$ 662,944.07
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 593,324.00	\$ 593,324.00	\$ - .00	\$ 593,324.00
8. SSBG	\$ - .00	\$ 361,055.44	\$ 361,055.44	\$ - .00	\$ 361,055.44
9. NHN	\$ - .00	\$ 6,910.00	\$ 6,910.00	\$ - .00	\$ 6,910.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 57,308.97	\$ 255,688.94	\$ 312,997.91	\$ 606,145.72	\$ 919,143.63
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 783,151.14	\$ 2,814,741.38	\$ 3,597,892.52	\$ 606,145.72	\$ 4,204,038.24
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

MesaCAN	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 74,433.99	\$ 436,928.00	\$ 511,361.99	\$ - .00	\$ 511,361.99
2. CSBG Discretionary	\$ 17,094.64	\$ 15,500.00	\$ 32,594.64	\$ - .00	\$ 32,594.64
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 33,024.72	\$ 114,130.00	\$ 147,154.72	\$ - .00	\$ 147,154.72
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 221,232.00	\$ 221,232.00	\$ - .00	\$ 221,232.00
8. SSBG	\$ - .00	\$ 132,655.36	\$ 132,655.36	\$ - .00	\$ 132,655.36
9. NHN	\$ - .00	\$ 2,619.00	\$ 2,619.00	\$ - .00	\$ 2,619.00
10. FERC Discretionary	\$ - .00	\$ 61,331.00	\$ 61,331.00	\$ - .00	\$ 61,331.00
11. NAVIGATOR	\$ - .00	\$ 44,341.83	\$ 44,341.83	\$ 105,118.20	\$ 149,460.03
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 124,553.35	\$ 1,028,737.19	\$ 1,153,290.54	\$ 105,118.20	\$ 1,258,408.74
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

NACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 23,511.06	\$ 418,616.00	\$ 442,127.06	\$ - .00	\$ 442,127.06
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 78,357.97	\$ 97,139.00	\$ 175,496.97	\$ - .00	\$ 175,496.97
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 186,134.00	\$ 186,134.00	\$ - .00	\$ 186,134.00
8. SSBG	\$ - .00	\$ 51,799.80	\$ 51,799.80	\$ - .00	\$ 51,799.80
9. NHN	\$ - .00	\$ 2,228.00	\$ 2,228.00	\$ - .00	\$ 2,228.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 16,727.12	\$ 91,051.11	\$ 107,778.23	\$ 215,848.76	\$ 323,626.99
12. Tribal Heating Assistance Program	\$ 11,602.89	\$ 220,000.00	\$ 231,602.89	\$ - .00	\$ 231,602.89
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 130,199.04	\$ 1,066,967.91	\$ 1,197,166.95	\$ 215,848.76	\$ 1,413,015.71
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Pima County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 157,428.67	\$ 1,145,190.00	\$ 1,302,618.67	\$ - .00	\$ 1,302,618.67
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 238,068.60	\$ 270,647.00	\$ 508,715.60	\$ - .00	\$ 508,715.60
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 540,565.00	\$ 540,565.00	\$ - .00	\$ 540,565.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 6,210.00	\$ 6,210.00	\$ - .00	\$ 6,210.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 43,607.60	\$ 103,744.50	\$ 147,352.10	\$ 245,940.15	\$ 393,292.25
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 439,104.87	\$ 2,066,356.50	\$ 2,505,461.37	\$ 245,940.15	\$ 2,751,401.52
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

PPEP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 31,250.62	\$ 138,329.00	\$ 169,579.62	\$ - .00	\$ 169,579.62
2. CSBG Discretionary	\$ 12,998.52	\$ 71,500.00	\$ 84,498.52	\$ - .00	\$ 84,498.52
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 74,480.00	\$ 74,480.00	\$ - .00	\$ 74,480.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ 60,296.34	\$ - .00	\$ 60,296.34	\$ - .00	\$ 60,296.34
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ 191,829.86	\$ 191,829.86
TOTAL	\$ 104,545.48	\$ 284,309.00	\$ 388,854.48	\$ 191,829.86	\$ 580,684.34
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

SEACAP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 16,996.99	\$ 252,598.00	\$ 269,594.99	\$ - .00	\$ 269,594.99
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 71,685.00	\$ 71,685.00	\$ - .00	\$ 71,685.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 1,645.00	\$ 1,645.00	\$ - .00	\$ 1,645.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ 60,870.55	\$ 60,870.55	\$ 144,301.74	\$ 205,172.29
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 16,996.99	\$ 536,798.55	\$ 553,795.54	\$ 144,301.74	\$ 698,097.28
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Tohono O'odham	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ 69,597.38	\$ 117,500.00	\$ 187,097.38	\$ - .00	\$ 187,097.38
4. LIHEAP Provider Admin	\$ 12,648.87	\$ 7,500.00	\$ 20,148.87	\$ - .00	\$ 20,148.87
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 82,246.25	\$ 125,000.00	\$ 207,246.25	\$ - .00	\$ 207,246.25
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

WACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 499,185.93	\$ 547,015.00	\$ 1,046,200.93	\$ - .00	\$ 1,046,200.93
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 14,249.08	\$ 154,387.00	\$ 168,636.08	\$ - .00	\$ 168,636.08
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 305,882.00	\$ 305,882.00	\$ - .00	\$ 305,882.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 3,543.00	\$ 3,543.00	\$ - .00	\$ 3,543.00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ 124,751.23	\$ 131,097.00	\$ 255,848.23	\$ 310,782.89	\$ 566,631.12
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 638,186.24	\$ 1,141,924.00	\$ 1,780,110.24	\$ 310,782.89	\$ 2,090,893.13
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

WILDFIRE	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ 14,716.68	\$ 140,000.00	\$ 154,716.68	\$ - .00	\$ 154,716.68
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Tribal Heating Assistance Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 14,716.68	\$ 165,000.00	\$ 179,716.68	\$ - .00	\$ 179,716.68
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

STATE TOTAL	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 AWARDS	INCREASE/ (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 1,868,126.02	\$ 6,916,444.00	\$ 8,784,570.02	\$ - .00	\$ 8,784,570.02
2. CSBG Discretionary	\$ 70,529.84	\$ 235,000.00	\$ 305,529.84	\$ - .00	\$ 305,529.84
3. LIHEAP Vouchers	\$ 4,714,331.38	\$ 4,928,707.00	\$ 9,643,038.38	\$ - .00	\$ 9,643,038.38
4. LIHEAP Provider Admin	\$ 876,941.20	\$ 425,866.00	\$ 1,302,807.20	\$ 104,591.50	\$ 1,407,398.70
5. LIHEAP A-16	\$ 969,054.48	\$ 1,743,191.00	\$ 2,712,245.48	\$ - .00	\$ 2,712,245.48
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00
7. TANF	\$ - .00	\$ 3,724,000.00	\$ 3,724,000.00	\$ - .00	\$ 3,724,000.00
8. SSBG	\$ - .00	\$ 1,321,918.00	\$ 1,321,918.00	\$ - .00	\$ 1,321,918.00
9. NHN	\$ - .00	\$ 40,000.00	\$ 40,000.00	\$ - .00	\$ 40,000.00
10. FERC Discretionary	\$ 60,296.34	\$ 103,331.00	\$ 163,627.34	\$ - .00	\$ 163,627.34
11. NAVIGATOR	\$ 422,310.31	\$ 1,028,362.00	\$ 1,450,672.31	\$ 2,437,870.04	\$ 3,888,542.35
12. Tribal Heating Assistance Program	\$ 11,602.89	\$ 220,000.00	\$ 231,602.89	\$ - .00	\$ 231,602.89
13. Pinal County Nutrition, Housing, and Rental Assistance	\$ - .00	\$ - .00	\$ - .00	\$ 500,000.00	\$ 500,000.00
14. Homeless Youth Outreach	\$ - .00	\$ - .00	\$ - .00	\$ 191,829.86	\$ 191,829.86
TOTAL	\$ 8,993,192.46	\$ 20,711,819.00	\$ 29,705,011.46	\$ 3,234,291.40	\$ 32,939,302.86

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 25-A & A1	CSBG ALLOCATIONS FOR SFY 2025	
2. ALERT 25-B	LIHEAP ALLOCATIONS FOR SFY 2025	
3. ALERT 25-E	TANF ALLOCATIONS FOR SFY 2025	
4. ALERT 25-G	SSBG ALLOCATIONS FOR SFY 2025	
5. ALERT 25-I	NHN ALLOCATIONS FOR SFY 2025	
6. ALERT 25-M	FERC ALLOCATIONS FOR SFY 2025	



Child and Community Services Division
ALERT

SFY-25-A1,A2

**Community Services Block Grant (CSBG)
Estimated Carryover from SFY 2024 for SFY 2025**

Amendment: The Child and Community Services Division (CCSD) has approved \$1,868,126 in adjusted Regular Community Services Block Grant carryover funds and \$70,042.84 from SFY 2024 for State Fiscal Year (SFY) 2025. This Alert is comprised of unexpended regular and Discretionary CSBG funds from SFY 2024. Additional Carryover is adjusted for the CSBG Regular Allocations and the CSBG Discretionary awards from SFY 2024. The following amounts are adjusted in the SFY 2025 contracts. This is the final Carryover Adjustment for SFY 2024

The following carryover amounts are approved for the respective contractors:

Regular CSBG - Agency	Award
City of Glendale Community Action Program	367,719
City of Phoenix Human Services Department	49,916
Coconino County Department of Health and Human Services	0
Community Action Human Resources Agency	272,705
Gila County Department of Community Services	10,869
Maricopa County Human Services Department	364,013
Mesa Community Action Network	\$ 74,434
Northern Arizona Council of Governments	\$ 23,511
Pima County Community Action Agency	\$ 157,429
Southeastern Arizona Community Action Program	\$ 16,997
Western Arizona Council of Governments	\$ 499,186
Subtotal	\$ 1,836,875
Portable Practical Educational Preparation, Inc.	\$ 31,251
Total	\$ 1,868,126

CSBG Discretionary - Agency	Award
Coconino County Department of Health and Human Services	\$ 25,233.00
Mesa Community Action Network	\$ 17,094.64
Portable Practical Educational Preparation, Inc.	\$ 12,998.52
Wildfire, Incorporated	\$ 14,716.68
Total	\$ 70,042.84

These funds must be fully expended by June 30, 2025.

Please see the attached contract sheets, ALERT SFY 25-2.A1, Contract Sheets, and ALERT SFY 25 A1.A1. for more information. Should you have any questions or require additional information, please contact Christine Shall, cshall@azdel.gov or Melissa Busby mabusby@azdes.gov

**CSBG
SFY 2025**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$6,916,444)

SFY 25-A2.A1

District	Agency	Served	5%	5%	90%	\$150,000											
			Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty	2020 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 24 Carryover	Revised 12 Month Total Allocation		
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.93%	\$ 23,471	6.92%	\$ 422,174	6.44%	\$ 445,645	\$ -	\$ 445,645	\$ (8,717)	\$ 436,928	\$ 74,434	\$ 511,362	
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.40%	\$ 14,906	4.51%	\$ 275,188	4.19%	\$ 290,094	\$ -	\$ 290,094	\$ (5,674)	\$ 284,420	\$ 367,719	\$ 652,139	
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	26.06%	\$ 88,312	27.19%	\$ 1,658,715	25.26%	\$ 1,747,027	\$ -	\$ 1,747,027	\$ (34,173)	\$ 1,712,854	\$ 49,916	\$ 1,762,770	
	MARICOPA COUNTY	Maricopa/balance	\$ 103,802	30.63%	21.22%	\$ 71,917	18.80%	\$ 1,146,798	19.12%	\$ 1,322,517	\$ -	\$ 1,322,517	\$ (25,869)	\$ 1,296,648	\$ 364,013	\$ 1,660,661	
District 2	PIMA COUNTY	Pima	\$ 92,184	27.20%	16.94%	\$ 57,406	16.70%	\$ 1,018,448	16.89%	\$ 1,168,038	\$ -	\$ 1,168,038	\$ (22,848)	\$ 1,145,190	\$ 157,429	\$ 1,302,619	
District 3	COCONINO COUNTY	Coconino	\$ 8,775	2.59%	1.61%	\$ 5,451	1.59%	\$ 96,951	1.61%	\$ 111,177	\$ 38,823	\$ -	\$ -	\$ 150,000	\$ 97	\$ 150,097	
	NACOG	Totals	\$ 33,726			\$ 20,640	6.11%	\$ 372,602	6.17%	\$ 426,968	\$ -	\$ 426,968	\$ (8,352)	\$ 418,616	\$ 23,511	\$ 442,127	
		Apache	\$ 1,315	0.39%	0.06%	\$ 208	0.24%	\$ 14,523		\$ 16,046	\$ -	\$ 16,046	\$ (314)	\$ 15,732	\$ -	\$ 15,732	
		Yavapai	\$ 17,266	5.09%	2.79%	\$ 9,451	3.13%	\$ 190,754		\$ 217,471	\$ -	\$ 217,471	\$ (4,254)	\$ 213,217	\$ -	\$ 213,217	
		Navajo	\$ 15,145	4.47%	3.24%	\$ 10,981	2.74%	\$ 167,325		\$ 193,451	\$ -	\$ 193,451	\$ (3,784)	\$ 189,667	\$ -	\$ 189,667	
District 4	WACOG	Totals	\$ 44,200			\$ 25,415	8.00%	\$ 488,314	8.07%	\$ 557,929	\$ -	\$ 557,929	\$ (10,914)	\$ 547,015	\$ 499,186	\$ 1,046,201	
		La Paz	\$ 2,530	0.75%	0.55%	\$ 1,871	0.46%	\$ 27,947		\$ 32,348	\$ -	\$ 32,348	\$ (633)	\$ 31,715	\$ -	\$ 31,715	
		Mohave	\$ 19,190	5.66%	3.23%	\$ 10,952	3.48%	\$ 212,013		\$ 242,155	\$ -	\$ 242,155	\$ (4,737)	\$ 237,418	\$ -	\$ 237,418	
		Yuma	\$ 22,480	6.63%	3.72%	\$ 12,592	4.07%	\$ 248,354		\$ 283,426	\$ -	\$ 283,426	\$ (5,544)	\$ 277,882	\$ -	\$ 277,882	
District 5	CAHRA	Pinal	\$ 30,937	9.13%	5.54%	\$ 18,776	5.60%	\$ 341,791	5.66%	\$ 391,504	\$ -	\$ 391,504	\$ (7,658)	\$ 383,846	\$ 272,705	\$ 656,551	
	GILA COUNTY	Gila	\$ 4,738	1.40%	0.73%	\$ 2,490	0.86%	\$ 52,350	0.86%	\$ 59,578	\$ 90,422	\$ -	\$ -	\$ 150,000	\$ 10,869	\$ 160,869	
District 6	SEACAP	Totals	\$ 20,544			\$ 10,120	3.72%	\$ 226,974	3.73%	\$ 257,638	\$ -	\$ 257,638	\$ (5,040)	\$ 252,598	\$ 16,997	\$ 269,595	
		Cochise	\$ 11,099	3.28%	1.49%	\$ 5,053	2.01%	\$ 122,627		\$ 138,779	\$ -	\$ 138,779	\$ (2,715)	\$ 136,064	\$ -	\$ 136,064	
		Graham	\$ 2,847	0.84%	0.59%	\$ 1,997	0.52%	\$ 31,452		\$ 36,296	\$ -	\$ 36,296	\$ (710)	\$ 35,586	\$ -	\$ 35,586	
		Greenlee	\$ 693	0.20%	0.15%	\$ 492	0.13%	\$ 7,657		\$ 8,842	\$ -	\$ 8,842	\$ (173)	\$ 8,669	\$ -	\$ 8,669	
		Santa Cruz	\$ 5,905	1.74%	0.76%	\$ 2,578	1.07%	\$ 65,238		\$ 73,721	\$ -	\$ 73,721	\$ (1,442)	\$ 72,279	\$ -	\$ 72,279	
Totals			\$ 338,906	100%	100%	\$ 338,904	100.00%	\$ 6,100,305	98.00%	\$ 6,778,115	\$ 129,245	\$ 6,607,360	\$ (129,245)	\$ 6,778,115	\$ 1,836,875	\$ 8,614,990	
								PPEP	2.00%	\$ 138,329			\$ 138,329	\$ 31,251	\$ 169,580		
								Totals	100.00%	\$ 6,916,444			\$ 6,916,444	\$ 1,868,126	\$ 8,784,570		
GRAND TOTALS			\$ 338,906.00			\$ 338,904.00		\$ 6,100,305.00		\$ 6,778,115.00	\$ 129,245.00	\$ 6,607,360.00	\$ (129,245.00)	\$ 6,778,115.00	\$ 1,836,875.00	\$ 8,614,990.00	
			\$ 263,081.00			\$ 263,081.00		\$ 4,735,466.00		\$ 5,261,628.00			\$ 5,261,628.00				
			\$ 75,825.00			\$ 75,823.00		\$ 1,364,839.00		\$ 1,364,839.00			\$ 1,364,839.00				
													\$ -				
													\$ 138,329	\$ 31,251	\$ 169,580		
													\$ 338,906	\$ -	\$ 338,906		
													\$ 338,906	\$ -	\$ 338,906		
													\$ 6,100,304	\$ -	\$ 6,100,304		
													\$ 6,916,444.00	\$ 31,251	\$ 6,947,695		
													\$ -				
													\$ 6,778,115.00	\$ 1,836,875	\$ 8,614,990		
													\$ 6,916,444.00	\$ 1,868,126	\$ 8,784,570		
													\$ 0.00				
													\$ 0.00				



Child and Community Services Division
ALERT

SFY-25-B1

**Low Income Home Energy Assistance Program (LIHEAP) Navigator
Remaining for SFY 2025**

Amended: The Child and Community Services Division (CCSD) is making a final amendment to remaining Low Income Home Energy Assistance Program (LIHEAP) funds for Navigator Services. These funds represent remaining unallocated funds from SFY 2024 and are added to the SFY 2025 contracts.

The following carryover amounts are being approved for the respective contractors:

Regular LIHEAP Carryover Funds from SFY 2024	
Agency	Final Carryover and Adjustments
City of Glendale Community Action Program	\$ 98,107.87
City of Phoenix Human Services Department	\$ 142,100.34
Maricopa County Human Services Department	\$ 606,146.72
Mesa Community Action Network	\$ 105,118.20
Pima County Community Action Agency	\$ 245,940.15
Coconino County Department of Health and Human Services	\$ 20,589.95
Northern Arizona Council of Governments*	\$ 215,849.76
Western Arizona Council of Governments	\$ 310,783.89
Community Action Human Resources Agency	\$ 189,892
Gila County Department of Community Services	\$ 39,646.38
Southeastern Arizona Community Action Program	\$ 144,302.74
Subtotal	\$2,437,870.04
Arizona Department of Housing	\$ 522,957.50
Total	\$2,960,827.54

Funds must be fully expended by June 30, 2025

See attachments ALERT SFY 2025- 2.A1, Contract Sheets, and ALERT SFY 2025 B1.A1 for details and updated allocations totals. Should you have any questions, please contact your assigned Contract Specialist or the Emergency Services Program Manager, Michelle Thomsen at mthomsen@azdes.gov

LIHEAP/Navigator SFY 2025

Community Action Network Funding Form
Proposed Funding Components
Fund Source - LIHEAP

SFY 25-B

District	Agency	Served	5%		95%		% of Total Allocation	12 Month A-16 Allocation	3 Month Navigator	FY 2024 Carryover	FY 25 Increase/(Decrease)	SFY 2025 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty						
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 73,135	4.42%	4.20%	\$ 73,135	\$ 41,384	\$ -	\$98,107	\$ 212,626
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 506,434	30.58%	29.05%	\$ 506,434	\$ 194,673	\$ 142,100.34	\$461,498	\$ 1,304,706
	MARICOPA COUNTY	Maricopa/balance	\$ 3,042	3.49%	\$ 298,073	18.00%	17.27%	\$ 301,115	\$ 255,689	\$ 419,138.04	\$606,146	\$ 1,582,088
	MesaCAN	Maricopa/Mesa		0.00%	\$ 114,130	6.89%	6.55%	\$ 114,130	\$ 44,342	\$ 33,024.72	\$105,118	\$ 296,615
District 2	PIMA COUNTY	Pima	\$ 1,698	1.95%	\$ 268,949	16.24%	15.53%	\$ 270,647	\$ 103,745	\$ 281,676.20	\$245,940	\$ 902,008
District 3	COCONINO COUNTY	Coconino	\$ 6,086	6.98%	\$ 29,192	1.76%	2.02%	\$ 35,278	\$ 8,685	\$ -	\$20,589	\$ 64,552
	NACOG	Totals	\$ 16,759		\$ 80,380		5.57%	\$ 97,139	\$ 91,051	\$ 95,085.09	\$215,849	\$ 499,124
		Apache	\$ 1,143	1.31%	\$ 5,481	0.33%		\$ 6,624				
		Navajo	\$ 4,847	5.56%	\$ 23,250	1.40%		\$ 28,097				
		Yavapai	\$ 10,769	12.35%	\$ 51,649	3.12%		\$ 62,418				
District 4	WACOG	Totals	\$ 26,635		\$ 127,752		8.86%	\$ 154,387	\$ 131,097	\$ 139,000.31	\$310,783	\$ 735,267
		La Paz	\$ 675	0.77%	\$ 3,240	0.20%		\$ 3,915				
		Mohave	\$ 12,237	14.04%	\$ 58,692	3.54%		\$ 70,929				
		Yuma	\$ 13,723	15.74%	\$ 65,820	3.97%		\$ 79,543				
District 5	CAHRA	Pinal	\$ 18,085	20.75%	\$ 86,741	5.24%	6.01%	\$ 104,826	\$ 80,102	\$ 281,114.73	\$189,892	\$ 655,935
	GILA COUNTY	Gila	\$ 2,488	2.85%	\$ 11,927	0.72%	0.83%	\$ 14,415	\$ 16,724	\$ 225.36	\$39,646	\$ 71,011
District 6	SEACAP	Totals	\$ 12,368		\$ 59,317		4.11%	\$ 71,685	\$ 60,871	\$ -	\$144,302	\$ 276,857
		Cochise	\$ 6,786	7.79%	\$ 32,548	1.97%		\$ 39,334				
		Graham	\$ 1,535	1.76%	\$ 7,361	0.44%		\$ 8,896				
		Greenlee	\$ 462	0.53%	\$ 2,214	0.13%		\$ 2,676				
		Santa Cruz	\$ 3,585	4.11%	\$ 17,194	1.04%		\$ 20,779				
Totals			\$ 87,161	100%	\$ 1,656,030	100%	100%	\$ 1,743,191	\$ 1,028,362	\$ 1,391,364.79	\$2,437,870	\$ 6,600,788

Wildfire - Leveraging	\$ 25,000	\$ -	\$ 0	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 4,811,207	\$ 418,366	\$ 5,509,026.33	\$ 104,591.50
Tohono O'odham	\$ 117,500	\$ 7,500	\$ 82,246.25	\$ 207,246
Total (Tohono/ACAA/ADOH)	\$ 4,953,707	\$ 425,866	\$ 5,591,272.58	\$104,592
Total	\$ 6,696,898	\$ 1,454,228	\$ 6,982,637.37	\$2,542,462

LIHEAP

Note:
WACOG (\$33,269.08 - Navigator) carryover increased
ADOH increased (\$104,591.50 - WX Admin)

5% Rural	\$ 87,160	\$ -	\$ -	\$ 87,160
95% Poverty	\$ 1,656,031	\$ -	\$ -	\$ 1,656,031
Tohono O'odham	\$ 117,500	\$ 7,500	\$ 82,246.25	\$ 207,246
Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing	\$ 4,811,207	\$ 418,366	\$ 5,509,026.33	\$ 104,591.50
Navigator Amount		\$ 3,466,232	\$ 82,246.25	\$ 3,548,478
A-16 Alert Amount	\$ 1,743,191		\$ 1,391,364.79	\$ 3,134,556
Total	\$ 6,696,898	\$ 3,892,098	\$ 6,982,637.37	\$ 104,591.50



Child and Community Assistance Division
ALERT

SFY-25-M1

**FEDERAL ENERGY REGULATORY COMMISSION (FERC) Carryover
From SFY 2024 for SFY 2025**

FERC Discretionary Funds

The Child and Community Services Division (CCSD) has allocated \$63,580.84 in FERC funds for Community Action Special Projects from SFY 2024 to the SFY 2025 contracts for the following eligible entities:

Agency	Special Projects - Priority Area	Allocation
Portable Practical Education Preparation (PPEP)	Special Project: YouthBuild Programs	\$ 60,296.34
	Total:	\$ 60,296.34

Funds must be fully expended by June 30, 2025

Please see attached Alert SFY 2025 3 A.1 Contract Sheets and Alert SFY 24 M1.A1 Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager at mthomsen@azdes.gov.



Child and Community Assistance Division
ALERT

SFY-25-N

**State Funds for Pinal County Nutrition, Housing, and Rental Assistance
SFY 2025**

Special Allocation: Pinal County Nutrition, Housing, and Rental Assistance

The Child and Community Assistance Division (CCSD) has allocated \$500,000 in State funds for Pinal County to provide nutrition, housing and rental assistance. These funds are awarded to Community Action Human Resource Agency (CAHRA) and will be added to the SFY 2025 contract.

Agency	Special Projects - Priority Area	Allocation
Community Action Human Resource Agency	Pinal County Nutrition, Housing, and Rental Assistance	\$ 500,000
	Total:	\$ 500,000

Funds must be fully expended by June 30, 2025

Please see attachment Alert SFY 2025 3.A1, Contract Sheets and Scope of Work to be included with the contract amendment documents for programmatic details. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager at mthomsen@azdes.gov.



Child and Community Services Division
ALERT

SFY-25-O

**American Rescue Plan Act (ARPA) Assistance to Homeless Youth
SFY 2025**

The Child and Community Services Division (CCSD) has approved \$191,829.86 in Federally allocated ARPA funds awarded by the Governor's Office to the Department of Economic Security to provide services for homeless youth in rural communities.

The following carryover amounts are approved for the agency below contracted to provide services to rural communities:

Agency	Award
Portable Practical Education Preparation	\$ 191,829.86
Total	\$ 191,829.86

These funds must be fully expended by June 30, 2025.

Please see the attached contract sheets, ALERT SFY 25-4.A1, Contract Sheets, for more information. Should you have any questions or require additional information, please contact your assigned Contract Specialist.