



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

August 27, 2024

To: Community Action Network
From: Jamie Zimmerman
Deputy Assistant Director
Child and Community Services Division
Subject: State Fiscal Year (SFY) 2025: SFY 2025 Carryover and SFY 2024
Allocations Adjustments for Navigator Funds

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 25 A1	Allocations: Community Service Block Grant (CSBG), SFY 2025– Estimated Carryover from SFY 2024 to SFY 2025
ALERT SFY 25 B1	Allocations: Low-Income Home Energy Assistance Program (LIHEAP) Funding adjustment for remainder of SFY 2025

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Michelle Thomsen, mthomsen@azdes.gov.

cc: Director Angie Rodgers, Molly McCarthy, Roberta Harrison, Kori Kappes, Ben Laxson, Molly Bright, Michael Sadoway, Jamie Zimmerman, Stacy Reinstein, Melissa Busby, Michelle Thomsen, Christine Shall, Diana Gravett, Angela Washington, Nadia Hinds, Correspondence Control Office and DCAD FSA Team, CCSD file

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

CAHRA	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 137,500.00	\$ 383,846.00	\$ 521,346.00	\$ - .00	\$ 521,346.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00		\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 104,826.00	\$ 104,826.00	\$ - .00	\$ 104,826.00
6. TANF	\$ - .00	\$ 216,673.00	\$ 216,673.00	\$ - .00	\$ 216,673.00
7. SSBG	\$ - .00	\$ 16,417.62	\$ 16,417.62	\$ - .00	\$ 16,417.62
8. NHN	\$ - .00	\$ 2,405.00	\$ 2,405.00	\$ - .00	\$ 2,405.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 80,101.86	\$ 80,101.86	\$ 189,892.11	\$ 269,993.97
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 137,500.00	\$ 804,269.48	\$ 941,769.48	\$ 189,892.11	\$ 1,131,661.59
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

City of Glendale	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 184,283.11	\$ 284,420.00	\$ 468,703.11	\$ - .00	\$ 468,703.11
2. CSBG Discretionary	\$ - .00	\$ 8,000.00	\$ 8,000.00	\$ - .00	\$ 8,000.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 73,135.00	\$ 73,135.00	\$ - .00	\$ 73,135.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 88,932.35	\$ 88,932.35	\$ - .00	\$ 88,932.35
8. NHN	\$ - .00	\$ 1,678.00	\$ 1,678.00	\$ - .00	\$ 1,678.00
9. FERC Discretionary	\$ - .00	\$ 42,000.00	\$ 42,000.00	\$ - .00	\$ 42,000.00
10. NAVIGATOR	\$ - .00	\$ 41,384.25	\$ 41,384.25	\$ 98,106.87	\$ 139,491.12
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 184,283.11	\$ 689,549.60	\$ 873,832.71	\$ 98,106.87	\$ 971,939.58
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

City of Phoenix	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 24,957.50	\$ 1,712,854.00	\$ 1,737,811.50	\$ - .00	\$ 1,737,811.50
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 506,434.00	\$ 506,434.00	\$ - .00	\$ 506,434.00
6. TANF	\$ - .00	\$ 985,710.00	\$ 985,710.00	\$ - .00	\$ 985,710.00
7. SSBG	\$ - .00	\$ 655,968.85	\$ 655,968.85	\$ - .00	\$ 655,968.85
8. NHN	\$ - .00	\$ 11,621.00	\$ 11,621.00	\$ - .00	\$ 11,621.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 194,673.00	\$ 194,673.00	\$ 461,498.26	\$ 656,171.26
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 24,957.50	\$ 4,067,260.85	\$ 4,092,218.35	\$ 461,498.26	\$ 4,553,716.61
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Coconino County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 35,278.00	\$ 35,278.00	\$ - .00	\$ 35,278.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 6,879.77	\$ 6,879.77	\$ - .00	\$ 6,879.77
8. NHN	\$ - .00	\$ 810.00	\$ 810.00	\$ - .00	\$ 810.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 8,685.00	\$ 8,685.00	\$ 20,588.95	\$ 29,273.95
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 351,652.77	\$ 351,652.77	\$ 20,588.95	\$ 372,241.72
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Arizona Dept of Housing	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ 4,811,207.00	\$ 4,811,207.00	\$ - .00	\$ 4,811,207.00
4. LIHEAP Provider Admin	\$ - .00	\$ 418,366.00	\$ 418,366.00	\$ - .00	\$ 418,366.00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 5,229,573.00	\$ 5,229,573.00	\$ - .00	\$ 5,229,573.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Gila County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 5,397.22	\$ 150,000.00	\$ 155,397.22	\$ - .00	\$ 155,397.22
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 14,415.00	\$ 14,415.00	\$ - .00	\$ 14,415.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 8,208.81	\$ 8,208.81	\$ - .00	\$ 8,208.81
8. NHN	\$ - .00	\$ 331.00	\$ 331.00	\$ - .00	\$ 331.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 16,723.96	\$ 16,723.96	\$ 39,646.38	\$ 56,370.34
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 5,397.22	\$ 339,678.77	\$ 345,075.99	\$ 39,646.38	\$ 384,722.37
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Maricopa County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 210,000.00	\$ 1,296,648.00	\$ 1,506,648.00	\$ - .00	\$ 1,506,648.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 301,115.00	\$ 301,115.00	\$ - .00	\$ 301,115.00
6. TANF	\$ - .00	\$ 593,324.00	\$ 593,324.00	\$ - .00	\$ 593,324.00
7. SSBG	\$ - .00	\$ 361,055.44	\$ 361,055.44	\$ - .00	\$ 361,055.44
8. NHN	\$ - .00	\$ 6,910.00	\$ 6,910.00	\$ - .00	\$ 6,910.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 255,688.94	\$ 255,688.94	\$ 606,145.71	\$ 861,834.65
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 210,000.00	\$ 2,814,741.38	\$ 3,024,741.38	\$ 606,145.71	\$ 3,630,887.09
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

MesaCAN	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 39,479.00	\$ 436,928.00	\$ 476,407.00	\$ - .00	\$ 476,407.00
2. CSBG Discretionary	\$ - .00	\$ 15,500.00	\$ 15,500.00	\$ - .00	\$ 15,500.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 114,130.00	\$ 114,130.00	\$ - .00	\$ 114,130.00
6. TANF	\$ - .00	\$ 221,232.00	\$ 221,232.00	\$ - .00	\$ 221,232.00
7. SSBG	\$ - .00	\$ 132,655.36	\$ 132,655.36	\$ - .00	\$ 132,655.36
8. NHN	\$ - .00	\$ 2,619.00	\$ 2,619.00	\$ - .00	\$ 2,619.00
9. FERC Discretionary	\$ - .00	\$ 61,331.00	\$ 61,331.00	\$ - .00	\$ 61,331.00
10. NAVIGATOR	\$ - .00	\$ 44,341.83	\$ 44,341.83	\$ 105,118.20	\$ 149,460.03
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 39,479.00	\$ 1,028,737.19	\$ 1,068,216.19	\$ 105,118.20	\$ 1,173,334.39
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

NACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 18,992.31	\$ 418,616.00	\$ 437,608.31	\$ - .00	\$ 437,608.31
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 97,139.00	\$ 97,139.00	\$ - .00	\$ 97,139.00
6. TANF	\$ - .00	\$ 186,134.00	\$ 186,134.00	\$ - .00	\$ 186,134.00
Tribal Heating Assistance Program	\$ - .00	\$ 220,000.00	\$ 220,000.00	\$ - .00	\$ 220,000.00
7. SSBG	\$ - .00	\$ 51,799.80	\$ 51,799.80	\$ - .00	\$ 51,799.80
8. NHN	\$ - .00	\$ 2,228.00	\$ 2,228.00	\$ - .00	\$ 2,228.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 91,051.11	\$ 91,051.11	\$ 215,848.76	\$ 306,899.87
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 18,992.31	\$ 1,066,967.91	\$ 1,085,960.22	\$ 215,848.76	\$ 1,301,808.98
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Pima County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 66,142.21	\$ 1,145,190.00	\$ 1,211,332.21	\$ - .00	\$ 1,211,332.21
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 270,647.00	\$ 270,647.00	\$ - .00	\$ 270,647.00
6. TANF	\$ - .00	\$ 540,565.00	\$ 540,565.00	\$ - .00	\$ 540,565.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 6,210.00	\$ 6,210.00	\$ - .00	\$ 6,210.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 103,744.50	\$ 103,744.50	\$ 245,940.14	\$ 349,684.64
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 66,142.21	\$ 2,066,356.50	\$ 2,132,498.70	\$ 245,940.14	\$ 2,378,438.84
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

PPEP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ 138,329.00	\$ 138,329.00	\$ - .00	\$ 138,329.00
2. CSBG Discretionary	\$ - .00	\$ 71,500.00	\$ 71,500.00	\$ - .00	\$ 71,500.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ 74,480.00	\$ 74,480.00	\$ - .00	\$ 74,480.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 284,309.00	\$ 284,309.00	\$ - .00	\$ 284,309.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

SEACAP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 9,222.69	\$ 252,598.00	\$ 261,820.69	\$ - .00	\$ 261,820.69
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 71,685.00	\$ 71,685.00	\$ - .00	\$ 71,685.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 1,645.00	\$ 1,645.00	\$ - .00	\$ 1,645.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 60,870.55	\$ 60,870.55	\$ 144,301.74	\$ 205,172.29
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 9,222.69	\$ 536,798.55	\$ 546,021.23	\$ 144,301.74	\$ 690,322.97
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

Tohono O'odham	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ 117,500.00	\$ 117,500.00	\$ - .00	\$ 117,500.00
4. LIHEAP Provider Admin	\$ - .00	\$ 7,500.00	\$ 7,500.00	\$ - .00	\$ 7,500.00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 125,000.00	\$ 125,000.00	\$ - .00	\$ 125,000.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

WACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 225,000.00	\$ 547,015.00	\$ 772,015.00	\$ - .00	\$ 772,015.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 154,387.00	\$ 154,387.00	\$ - .00	\$ 154,387.00
6. TANF	\$ - .00	\$ 305,882.00	\$ 305,882.00	\$ - .00	\$ 305,882.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 3,543.00	\$ 3,543.00	\$ - .00	\$ 3,543.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 131,097.00	\$ 131,097.00	\$ 310,782.89	\$ 441,879.89
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 225,000.00	\$ 1,141,924.00	\$ 1,366,924.00	\$ 310,782.89	\$ 1,677,706.89
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

WILDFIRE	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ 140,000.00	\$ 140,000.00	\$ - .00	\$ 140,000.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 165,000.00	\$ 165,000.00	\$ - .00	\$ 165,000.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2025

STATE TOTAL	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 AWARDS	INCREASE/ (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ 920,974.02	\$ 6,916,444.00	\$ 7,837,418.02	\$ - .00	\$ 7,837,418.02
2. CSBG Discretionary	\$ - .00	\$ 235,000.00	\$ 235,000.00	\$ - .00	\$ 235,000.00
3. LIHEAP Vouchers	\$ - .00	\$ 4,928,707.00	\$ 4,928,707.00	\$ - .00	\$ 4,928,707.00
4. LIHEAP Provider Admin	\$ - .00	\$ 425,866.00	\$ 425,866.00	\$ - .00	\$ 425,866.00
5. LIHEAP A-16	\$ - .00	\$ 1,743,191.00	\$ 1,743,191.00	\$ - .00	\$ 1,743,191.00
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00
7. TANF	\$ - .00	\$ 3,724,000.00	\$ 3,724,000.00	\$ - .00	\$ 3,724,000.00
8. Tribal Heating Assistance Program	\$ - .00	\$ 220,000.00	\$ 220,000.00	\$ - .00	\$ 220,000.00
9. SSBG	\$ - .00	\$ 1,321,918.00	\$ 1,321,918.00	\$ - .00	\$ 1,321,918.00
10. NHN	\$ - .00	\$ 40,000.00	\$ 40,000.00	\$ - .00	\$ 40,000.00
11. FERC Discretionary	\$ - .00	\$ 103,331.00	\$ 103,331.00	\$ - .00	\$ 103,331.00
12. NAVIGATOR	\$ - .00	\$ 1,028,362.00	\$ 1,028,362.00	\$ 2,437,870.00	\$ 3,466,232.01
13. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 920,974.00	\$ 20,711,819.00	\$ 21,632,793.00	\$ 2,437,870.00	\$ 24,070,663.00

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 25-A & A1	CSBG ALLOCATIONS FOR SFY 2025	
2. ALERT 25-B	LIHEAP ALLOCATIONS FOR SFY 2025	
3. ALERT 25-E	TANF ALLOCATIONS FOR SFY 2025	
4. ALERT 25-G	SSBG ALLOCATIONS FOR SFY 2025	
5. ALERT 25-I	NHN ALLOCATIONS FOR SFY 2025	
6. ALERT 25-M	FERC ALLOCATIONS FOR SFY 2025	



**Community Services Block Grant (CSBG)
Estimated Carryover from SFY 2024 for SFY 2025**

The Child and Community Services Division (CCSD) has approved \$920,974 in estimated Community Services Block Grant carryover funds for State Fiscal Year (SFY) 2025. This Alert is comprised of unexpended regular CSBG funds from SFY 2024. Additional Carryover from SFY 2024 will be announced at a later date. This amount represents 50 percent of the estimated available funds, as the final carryover amount has not been determined. Once finalized, the carryover funds will be adjusted. The following amounts are added to the SFY 2025 contracts.

The following carryover amounts are approved for the respective contractors:

Agency	Award
City of Glendale Community Action Program	\$ 184,283
City of Phoenix Human Services Department	\$ 24,958
Coconino County Department of Health and Human Services	\$ 0.00
Community Action Human Resources Agency	\$ 137,500
Gila County Department of Community Services	\$ 5,397
Maricopa County Human Services Department	\$ 210,000
Mesa Community Action Network	\$ 39,479
Northern Arizona Council of Governments	\$ 18,992
Pima County Community Action Agency	\$ 66,142
Southeastern Arizona Community Action Program	\$ 9,223
Western Arizona Council of Governments	\$ 225,000
Subtotal	
Portable Practical Educational Preparation, Inc.	\$ 0.00
Total	\$ 920,974

These funds must be fully expended by June 30, 2025.

Please see the attached contract sheets, ALERT SFY 25-2.A1, Contract Sheets, and ALERT SFY 25 A1.A1. for more information. Should you have any questions or require additional information, please contact Michelle Thomsen Emergency Services Program Manager, mthomsen@azdes.gov



Child and Community Services Division
ALERT

SFY-25-B1

**Low Income Home Energy Assistance Program (LIHEAP) Navigator
Remaining for SFY 2025**

The Child and Community Services Division (CCSD) is approving \$2,437,870 of remaining Low Income Home Energy Assistance Program (LIHEAP) funds for Navigator Services. These funds represent remaining unallocated funds from SFY 2025 and are added to the SFY 2025 contracts.

The following carryover amounts are being approved for the respective contractors:

Regular LIHEAP Carryover Funds from SFY 2024	
Agency	Adjusted Amounts (Increase)
City of Glendale Community Action Program	\$ 98,107
City of Phoenix Human Services Department	\$ 461,498
Maricopa County Human Services Department	\$ 606,146
Mesa Community Action Network	\$ 105,118
Pima County Community Action Agency	\$ 245,940
Coconino County Department of Health and Human Services	\$ 20,589
Northern Arizona Council of Governments*	\$ 215,849
Western Arizona Council of Governments	\$ 310,783
Community Action Human Resources Agency	\$ 189,892
Gila County Department of Community Services	\$ 39,646
Southeastern Arizona Community Action Program	\$ 144,302
Total	\$2,437,870

Funds must be fully expended by June 30, 2025

See attachments ALERT SFY 2025- 2.A1, Contract Sheets, and ALERT SFY 2025 B1.A1 for details and updated allocations totals. Should you have any questions, please contact your assigned Contract Specialist or the Emergency Services Program Manager, Michelle Thomsen at mthomsen@azdes.gov

LIHEAP/Navigator SFY 2025

Community Action Network Funding Form
Proposed Funding Components
Fund Source - LIHEAP

SFY 25-B

District	Agency	Served	5%		95%		2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month A-16 Allocation	3 Month Navigator	FY 2024 Carryover	FY 25 Increase/(Decrease)	SFY 2025 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty								
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 73,135	4.42%	4.20%	\$ 73,135	\$ 41,384	\$ -	\$98,107	\$ 212,626	
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 506,434	30.58%	29.05%	\$ 506,434	\$ 194,673	\$ -	\$461,498	\$ 1,162,605	
	MARICOPA COUNTY	Maricopa/balance	\$ 3,042	3.49%	\$ 298,073	18.00%	17.27%	\$ 301,115	\$ 255,689	\$ -	\$606,146	\$ 1,162,950	
	MesaCAN	Maricopa/Mesa		0.00%	\$ 114,130	6.89%	6.55%	\$ 114,130	\$ 44,342	\$ -	\$105,118	\$ 263,590	
District 2	PIMA COUNTY	Pima	\$ 1,698	1.95%	\$ 268,949	16.24%	15.53%	\$ 270,647	\$ 103,745	\$ -	\$245,940	\$ 620,332	
District 3	COCONINO COUNTY	Coconino	\$ 6,086	6.98%	\$ 29,192	1.76%	2.02%	\$ 35,278	\$ 8,685	\$ -	\$20,589	\$ 64,552	
	NACOG	Totals	\$ 16,759		\$ 80,380		5.57%	\$ 97,139	\$ 91,051	\$ -	\$215,849	\$ 404,039	
		Apache	\$ 1,143	1.31%	\$ 5,481	0.33%		\$ 6,624					
		Navajo	\$ 4,847	5.56%	\$ 23,250	1.40%		\$ 28,097					
	Yavapai	\$ 10,769	12.35%	\$ 51,649	3.12%		\$ 62,418						
District 4	WACOG	Totals	\$ 26,635		\$ 127,752		8.86%	\$ 154,387	\$ 131,097	\$ -	\$310,783	\$ 596,267	
		La Paz	\$ 675	0.77%	\$ 3,240	0.20%		\$ 3,915					
		Mohave	\$ 12,237	14.04%	\$ 58,692	3.54%		\$ 70,929					
		Yuma	\$ 13,723	15.74%	\$ 65,820	3.97%		\$ 79,543					
District 5	CAHRA	Pinal	\$ 18,085	20.75%	\$ 86,741	5.24%	6.01%	\$ 104,826	\$ 80,102	\$ -	\$189,892	\$ 374,820	
	GILA COUNTY	Gila	\$ 2,488	2.85%	\$ 11,927	0.72%	0.83%	\$ 14,415	\$ 16,724	\$ -	\$39,646	\$ 70,785	
District 6	SEACAP	Totals	\$ 12,368		\$ 59,317		4.11%	\$ 71,685	\$ 60,871	\$ -	\$144,302	\$ 276,857	
		Cochise	\$ 6,786	7.79%	\$ 32,548	1.97%		\$ 39,334					
		Graham	\$ 1,535	1.76%	\$ 7,361	0.44%		\$ 8,896					
		Greenlee	\$ 462	0.53%	\$ 2,214	0.13%		\$ 2,676					
		Santa Cruz	\$ 3,585	4.11%	\$ 17,194	1.04%		\$ 20,779					
Totals			\$ 87,161	100%	\$ 1,656,030	100%	100%	\$ 1,743,191	\$ 1,028,362	\$ -	\$2,437,870	\$ 2,771,553	

Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 4,811,207	\$ 418,366	\$ -	\$ 5,229,573
Tohono O'odham	\$ 117,500	\$ 7,500	\$ -	\$ 125,000
Total (Tohono/ACAA/ADOH)	\$ 4,953,707	\$ 425,866	\$ -	\$ 5,379,573
Total	\$ 6,696,898	\$ 1,454,228	\$ -	\$ 8,151,126

LIHEAP

5% Rural	\$ 87,160	\$ -	\$ -	\$ 87,160
95% Poverty	\$ 1,656,031	\$ -	\$ -	\$ 1,656,031
Tohono O'odham	\$ 117,500	\$ 7,500	\$ -	\$ 125,000
Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing	\$ 4,811,207	\$ 418,366	\$ -	\$ 5,229,573
Navigator Amount	\$ -	\$ 3,466,232	\$ -	\$ 3,466,232
A-16 Alert Amount	\$ 1,743,191	\$ -	\$ -	\$ 1,743,191
Total	\$ 6,696,898	\$ 3,892,098	\$ -	\$ 10,588,996