

Katie Hobbs Governor Your Partner For A Stronger Arizona

Vacant Director

August 27, 2024

To: Community Action Network

From: Jamie Zimmerman

Deputy Assistant Director

Child and Community Services Division

Subject: State Fiscal Year (SFY) 2025: SFY 2025 Carryover and SFY 2024

Allocations Adjustments for Navigator Funds

The following ALERTS are attached:

ALERT	FUND SOURCE/TYPE
ALERT SFY 25 A1	Allocations: Community Service Block Grant (CSBG), SFY 2025– Estimated Carryover from SFY 2024 to SFY 2025
ALERT SFY 25 B1	Allocations: Low-Income Home Energy Assistance Program (LIHEAP) Funding adjustment for remainder of SFY 2025

ALERTS are available on the DAAS Website using the link: <a href="https://des.az.gov/services/aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/aging-and-adult-services/alerts-arizona-division-aging-and-adult-services/aging-and-adult-services/alerts-arizona-division-aging-adult-services/alerts-arizona-division-aging-adult-services/alerts-arizona-division-aging-adult-services/alerts-arizona-division-aging-adult-services/alerts-arizona-division-aging-adult-services/alerts-ari

Should you have any questions, please contact your assigned Contract Specialist, or Michelle Thomsen, mthomsen@azdes.gov.

cc: Director Angie Rodgers, Molly McCarthy, Roberta Harrison, Kori Kappes, Ben Laxson, Molly Bright, Michael Sadoway, Jamie Zimmerman, Stacy Reinstein, Melissa Busby, Michelle Thomsen, Christine Shall, Diana Gravett, Angela Washington, Nadia Hinds, Correspondence Control Office and DCAD FSA Team, CCSD file

	DI\	ISION OF CON	IMUN	ITY ASSISTANC	E AND	DEVELOPME	NT		
		CONTR	RACT	OBLIGATION F	OR SF	Y 2025			
							I	NCREASE	REVISED
				INITIAL		TOTAL	(0	ECREASE)	TOTAL
		SFY 2024		SFY 2025		SFY 2025		SFY 2025	SFY 2025
CAHRA	C	ARRYOVER		ALERTS		ALERTS		ALERTS	AWARDS
1. CSBG	\$	137,500.00	\$	383,846.00	\$	521,346.00	\$	00	\$ 521,346.00
2. CSBG Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
3. LIHEAP Vouchers	\$	00			\$	00	\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00	\$	00	\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	104,826.00	\$	104,826.00	\$	00	\$ 104,826.00
6. TANF	\$	00	\$	216,673.00	\$	216,673.00	\$	00	\$ 216,673.00
7. SSBG	\$	00	\$	16,417.62	\$	16,417.62	\$	00	\$ 16,417.62
8. NHN	\$	00	\$	2,405.00	\$	2,405.00	\$	00	\$ 2,405.00
9. FERC Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
10. NAVIGATOR	\$	00	\$	80,101.86	\$	80,101.86	\$	189,892.11	\$ 269,993.97
11. Arizona Diaper Program	\$	00	\$	00	\$	00	\$	00	\$ 00
TOTAL	\$	137,500.00	\$	804,269.48	\$	941,769.48	\$	189,892.11	\$ 1,131,661.59
Note:									

	DI	ISION OF COM	/MUI	NITY ASSISTANC	CE A	AND	DEVELOPMEN	Τ		
		CONTI	RACI	OBLIGATION F	OR	SF	Y 2025			
O'the of Olevertele		SFY 2024		INITIAL SFY 2025			TOTAL SFY 2025		NCREASE DECREASE) SFY 2025	REVISED TOTAL SFY 2025
City of Glendale	C,	ARRYOVER		ALERTS			ALERTS		ALERTS	AWARDS
1. CSBG	\$	184,283.11	\$	284,420.00		\$	468,703.11	\$	00	\$ 468,703.11
2. CSBG Discretionary	\$	00	\$	•		\$	8,000.00	\$	00	\$ 8,000.00
3. LIHEAP Vouchers	\$	00	\$	00		\$	00	\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00	\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	73,135.00		\$	73,135.00	\$	00	\$ 73,135.00
6. TANF	\$	00	\$	150,000.00		\$	150,000.00	\$	00	\$ 150,000.00
7. SSBG	\$	00	\$	88,932.35		\$	88,932.35	\$	00	\$ 88,932.35
8. NHN	\$	00	\$	1,678.00		\$	1,678.00	\$	00	\$ 1,678.00
9. FERC Discretionary	\$	00	\$	42,000.00		\$	42,000.00	\$	00	\$ 42,000.00
10.NAVIGATOR	\$	00	\$	41,384.25		\$	41,384.25	\$	98,106.87	\$ 139,491.12
11. Arizona Diaper Program	\$	00	\$	00		\$	00	\$	00	\$ 00
TOTAL	\$	184,283.11	\$	689,549.60		\$	873,832.71	\$	98,106.87	\$ 971,939.58
Note:										

	DIV	ISION OF COM	ИMU	NITY ASSISTAN	CE.	ANI	DEVELOPME	NT			
		CONTI	RAC	T OBLIGATION F	OR	SF	Y 2025				
		SFY 2024		INITIAL SFY 2025			TOTAL SFY 2025		(E	NCREASE DECREASE) SFY 2025	REVISED TOTAL SFY 2025
City of Phoenix	CA	RRYOVER		ALERTS			ALERTS			ALERTS	AWARDS
1. CSBG	\$	24,957.50	4	1,712,854.00		\$	1,737,811.50		\$	00	\$ 1,737,811.50
2. CSBG Discretionary	\$	00	9			\$	00		\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	4	00		\$	00		\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00		\$	00	\$ 00
5. LIHEAP A-16	\$	00	4	506,434.00		\$	506,434.00		\$	00	\$ 506,434.00
6. TANF	\$	00	4	985,710.00		\$	985,710.00		\$	00	\$ 985,710.00
7. SSBG	\$	00	1	655,968.85		\$	655,968.85		\$	00	\$ 655,968.85
8. NHN	\$	00	4	11,621.00		\$	11,621.00		\$	00	\$ 11,621.00
9. FERC Discretionary	\$	00	1	00		\$	00		\$	00	\$ 00
10.NAVIGATOR	\$	00	4	194,673.00		\$	194,673.00		\$	461,498.26	\$ 656,171.26
11. Arizona Diaper Program	\$	00	4	00		\$	00		\$	00	\$ 00
TOTAL	\$	24,957.50	4	4,067,260.85		\$	4,092,218.35		\$	461,498.26	\$ 4,553,716.61
Note:											

	DIVIS	ION OF COM	IMUN	ITY ASSISTANC	E A	AND	DEVELOPMEN	ΝT		
		CONTR	ACT	OBLIGATION F	OR	SFY	7 2025			
Coconino County		Y 2024 RYOVER		INITIAL SFY 2025 ALERTS			TOTAL SFY 2025 ALERTS		INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
Coconino County	<u> </u>	KIOVEK		ALLINIO			ALLINIO		ALLINIO	AWAINDO
1. CSBG	\$	00	\$	150,000.00		\$	150,000.00		\$00	\$ 150,000.00
2. CSBG Discretionary	\$	00	\$	00		\$	00		\$00	\$ 00
3. LIHEAP Vouchers	\$	00	\$	00		\$	00		\$00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00		\$00	\$ 00
5. LIHEAP A-16	\$	00	\$	35,278.00		\$	35,278.00		\$00	\$ 35,278.00
6. TANF	\$	00	\$	150,000.00		\$	150,000.00		\$00	\$ 150,000.00
7. SSBG	\$	00	\$	6,879.77		\$	6,879.77		\$00	\$ 6,879.77
8. NHN	\$	00	\$	810.00		\$	810.00		\$00	\$ 810.00
9. FERC Discretionary	\$	00	\$	00		\$	00		\$00	\$ 00
10.NAVIGATOR	\$	00	\$	8,685.00		\$	8,685.00		\$ 20,588.95	\$ 29,273.95
11. Arizona Diaper Program	\$	00	\$	00		\$	00		\$00	\$ 00
TOTAL	\$	00	\$	351,652.77		\$	351,652.77		\$ 20,588.95	\$ 372,241.72
Note:										

	DIVIS	ION OF COM	MUN	IITY ASSISTANO	CE ANI	D DEVELOPMEN	NT		
		CONTR	ACT	OBLIGATION F	OR SE	Y 2025			
		CONTIN		OBLIGATION		1 2020	IN	CREASE	REVISED
				INITIAL		TOTAL	(DE	CREASE)	TOTAL
	SF	Y 2024		SFY 2025		SFY 2025	SI	FY 2025	SFY 2025
Arizona Dept of Housing	CAR	RYOVER		ALERTS		ALERTS	Α	LERTS	AWARDS
1. CSBG	\$	00	\$	00	\$	00	\$	00	\$ 00
2. CSBG Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	\$	4,811,207.00	\$	4,811,207.00	\$	00	\$ 4,811,207.00
4. LIHEAP Provider Admin	\$	00	\$	418,366.00	\$	418,366.00	\$	00	\$ 418,366.00
5. LIHEAP A-16	\$	00	\$	00	\$	00	\$	00	\$ 00
6. TANF	\$	00	\$	00	\$	00	\$	00	\$ 00
7. SSBG	\$	00	\$	00	\$	00	\$	00	\$ 00
8. NHN	\$	00	\$	00	\$	00	\$	00	\$ 00
9. FERC Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
10.NAVIGATOR	\$	00	\$	00	\$	00	\$	00	\$ 00
11. Arizona Diaper Program	\$	00	\$	00	\$	00	\$	00	\$ 00
TOTAL	\$	00	\$	5,229,573.00	\$	5,229,573.00	\$	00	\$ 5,229,573.00
Note:									

	DIVI	SION OF COM	IMUN	ITY ASSISTANC	E AND	DEVELOPMEN	NT		
		CONTR	RACT	OBLIGATION F	OR SF	Y 2025			
							Ш	NCREASE	REVISED
				INITIAL		TOTAL	(D	ECREASE)	TOTAL
	S	FY 2024		SFY 2025		SFY 2025		SFY 2025	SFY 2025
Gila County	CAI	RRYOVER		ALERTS		ALERTS		ALERTS	AWARDS
1. CSBG	\$	5,397.22	\$	150,000.00	\$	155,397.22	\$	00	\$ 155,397.22
2. CSBG Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	\$	00	\$	00	\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00	\$	00	\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	14,415.00	\$	14,415.00	\$	00	\$ 14,415.00
6. TANF	\$	00	\$	150,000.00	\$	150,000.00	\$	00	\$ 150,000.00
7. SSBG	\$	00	\$	8,208.81	\$	8,208.81	\$	00	\$ 8,208.81
8. NHN	\$	00	\$	331.00	\$	331.00	\$	00	\$ 331.00
9. FERC Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
10.NAVIGATOR	\$	00	\$	16,723.96	\$	16,723.96	\$	39,646.38	\$ 56,370.34
11. Arizona Diaper Program	\$	00	\$	00	\$	00	\$	00	\$ 00
TOTAL	\$	5,397.22	\$	339,678.77	\$	345,075.99	\$	39,646.38	\$ 384,722.37
Note:									

	DIV	ISION OF COI	ИMU	INITY ASSISTAN	CE.	AND	DEVELOPME	NT			
		CONT	RAC	T OBLIGATION F	OR	SF	Y 2025				
				INITIAL			TOTAL			NCREASE DECREASE)	REVISED TOTAL
		SFY 2024		SFY 2025			SFY 2025		•	SFY 2025	SFY 2025
Maricopa County		ARRYOVER		ALERTS			ALERTS			ALERTS	AWARDS
1. CSBG	\$	210,000.00		\$ 1,296,648.00		\$	1,506,648.00		\$	00	\$ 1,506,648.00
2. CSBG Discretionary	\$	00		00		\$	00		\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	- (00		\$	00		\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	- (00		\$	00		\$	00	\$ 00
5. LIHEAP A-16	\$	00		\$ 301,115.00		\$	301,115.00		\$	00	\$ 301,115.00
6. TANF	\$	00		\$ 593,324.00		\$	593,324.00		\$	00	\$ 593,324.00
7. SSBG	\$	00		\$ 361,055.44		\$	361,055.44		\$	00	\$ 361,055.44
8. NHN	\$	00		\$ 6,910.00		\$	6,910.00		\$	00	\$ 6,910.00
9. FERC Discretionary	\$	00		\$00		\$	00		\$	00	\$ 00
10.NAVIGATOR	\$	00		\$ 255,688.94		\$	255,688.94		\$	606,145.71	\$ 861,834.65
11. Arizona Diaper Program	\$	00		00		\$	00		\$	00	\$ 00
TOTAL	\$	210,000.00	;	\$ 2,814,741.38		\$	3,024,741.38		\$	606,145.71	\$ 3,630,887.09
Note:											

	DIV	ISION OF COM	ими	NITY ASSISTAN	CE.	AND	DEVELOPME	NT			
		CONTI	RACT	OBLIGATION F	OR	SF	Y 2025				
		SFY 2024		INITIAL SFY 2025			TOTAL SFY 2025		(E	NCREASE DECREASE) SFY 2025	REVISED TOTAL SFY 2025
MesaCAN	CP	RRYOVER		ALERTS			ALERTS			ALERTS	AWARDS
1. CSBG	\$	39,479.00	\$	436,928.00		\$	476,407.00		\$	00	\$ 476,407.00
2. CSBG Discretionary	\$	00	\$	15,500.00		\$	15,500.00		\$	00	\$ 15,500.00
3. LIHEAP Vouchers	\$	00	\$	00		\$	00		\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00		\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	114,130.00		\$	114,130.00		\$	00	\$ 114,130.00
6. TANF	\$	00	\$	221,232.00		\$	221,232.00		\$	00	\$ 221,232.00
7. SSBG	\$	00	\$	132,655.36		\$	132,655.36		\$	00	\$ 132,655.36
8. NHN	\$	00	\$	2,619.00		\$	2,619.00		\$	00	\$ 2,619.00
9. FERC Discretionary	\$	00	\$	61,331.00		\$	61,331.00		\$	00	\$ 61,331.00
10.NAVIGATOR	\$	00	\$	44,341.83		\$	44,341.83		\$	105,118.20	\$ 149,460.03
11. Arizona Diaper Program	\$	00	\$	00		\$	00		\$	00	\$ 00
TOTAL	\$	39,479.00	\$	1,028,737.19		\$	1,068,216.19		\$	105,118.20	\$ 1,173,334.39
Note:											

	DIV	ISION OF COL	M N / I I	NITY ASSISTAN	TE ANI	D DEVEL ODME	NT		
	אוט	ISION OF COI	VIIVIU	NII I ASSISTANI	SE AINI	DEVELOPINE	IN I		
		CONT	RAC	T OBLIGATION F	OR SF	Y 2025			
		33						INCREASE	REVISED
				INITIAL		TOTAL	(DECREASE)	TOTAL
	;	SFY 2024		SFY 2025		SFY 2025	•	SFY 2025	SFY 2025
NACOG	CA	RRYOVER		ALERTS		ALERTS		ALERTS	AWARDS
1. CSBG	\$	18,992.31		· · · · · · · · · · · · · · · · · · ·	\$	437,608.31	\$	00	\$ 437,608.31
2. CSBG Discretionary	\$	00	\$		\$	00	\$	00	\$ 00
3. LIHEAP Vouchers	\$	00			\$	00	\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$		\$	00	\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	· · · · · · · · · · · · · · · · · · ·	\$	97,139.00	\$	00	\$ 97,139.00
6. TANF	\$	00		,	\$	186,134.00	\$	00	\$ 186,134.00
Tribal Heating Assistance Program	\$	00	•	220,000.00	\$	220,000.00	\$	00	\$ 220,000.00
7. SSBG	\$	00	\$		\$	51,799.80	\$	00	\$ 51,799.80
8. NHN	\$	00	9	2,228.00	\$	2,228.00	\$	00	\$ 2,228.00
9. FERC Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
10.NAVIGATOR	\$	00	1	91,051.11	\$	91,051.11	\$	215,848.76	\$ 306,899.87
11. Arizona Diaper Program	\$	00		00	\$	00	\$	00	\$ 00
TOTAL	\$	18,992.31	\$	1,066,967.91	\$	1,085,960.22	\$	215,848.76	\$ 1,301,808.98
Note:									

	DIV	ISION OF COM	/MUI	NITY ASSISTAN	CE.	AND	DEVELOPME	NT			
		CONTI	RACI	OBLIGATION F	OR	SF	Y 2025				
		SFY 2024		INITIAL SFY 2025			TOTAL SFY 2025		(D	NCREASE DECREASE) SFY 2025	REVISED TOTAL SFY 2025
Pima County		RRYOVER		ALERTS			ALERTS			ALERTS	AWARDS
-											
1. CSBG	\$	66,142.21	\$			\$	1,211,332.21		\$	00	\$ 1,211,332.21
2. CSBG Discretionary	\$	00	\$			\$	00		\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	\$			\$	00		\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00		\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	270,647.00		\$	270,647.00		\$	00	\$ 270,647.00
6. TANF	\$	00	\$	540,565.00		\$	540,565.00		\$	00	\$ 540,565.00
7. SSBG	\$	00	\$	00		\$	00		\$	00	\$ 00
8. NHN	\$	00	\$	6,210.00		\$	6,210.00		\$	00	\$ 6,210.00
9. FERC Discretionary	\$	00	\$	· · · · · · · · · · · · · · · · · · ·		\$	00		\$	00	\$ 00
10. NAVIGATOR	\$	00	\$			\$	103,744.50		\$	245,940.14	\$ 349,684.64
11. Arizona Diaper Program	\$	00	\$	· · · · · · · · · · · · · · · · · · ·		\$	00		\$	00	\$ 00
TOTAL	\$	66,142.21	\$	2,066,356.50		\$	2,132,498.70		\$	245,940.14	\$ 2,378,438.84
Note:											

	DIVIS	ION OF COM	MUN	TY ASSISTANC	EΑ	ND [DEVELOPMEN	NT		
		CONTR	RACT	OBLIGATION F	OR :	SFY	2025			
PPEP		Y 2024 RYOVER		INITIAL SFY 2025 ALERTS		5	TOTAL SFY 2025 ALERTS		INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
FFEF	CAN	RIOVER		ALERTS			ALERIO		ALERTS	AWARDS
1. CSBG	\$	00	\$	138,329.00		\$	138,329.00	\$	00	\$ 138,329.00
2. CSBG Discretionary	\$	00	\$	71,500.00		\$	71,500.00	\$	00	\$ 71,500.00
3. LIHEAP Vouchers	\$	00	\$	00		\$	00	\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00	\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	00		\$	00	\$	00	\$ 00
6. TANF	\$	00	\$	74,480.00		\$	74,480.00	\$	00	\$ 74,480.00
7. SSBG	\$	00	\$	00		\$	00	\$	00	\$ 00
8. NHN	\$	00	\$	00		\$	00	\$	00	\$ 00
9. FERC Discretionary	\$	00	\$	00		\$	00	\$	00	\$ 00
10. NAVIGATOR	\$	00	\$	00		\$	00	\$	00	\$ 00
11. Arizona Diaper Program	\$	00	\$	00		\$	00	\$	00	\$ 00
TOTAL	\$	00	\$	284,309.00		\$	284,309.00	\$	00	\$ 284,309.00
Note:										

	DIVI	SION OF COM	IMUN	ITY ASSISTANC	CE A	AND	DEVELOPME	NT			
		CONTR	RACT	OBLIGATION F	OR	SF	Y 2025				
SEACAP		INITIAL SFY 2024 SFY 2025					TOTAL SFY 2025		(DECI	REASE REASE) ' 2025 ERTS	REVISED TOTAL SFY 2025
SEACAP	CAF	RRYOVER		ALERTS			ALERTS		ALD	EKIS	AWARDS
1. CSBG	\$	9,222.69	\$	252,598.00		\$	261,820.69		\$	00	\$ 261,820.69
2. CSBG Discretionary	\$	00	\$	00		\$	00		\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	\$	00		\$	00		\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00		\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	71,685.00		\$	71,685.00		\$	00	\$ 71,685.00
6. TANF	\$	00	\$	150,000.00		\$	150,000.00		\$	00	\$ 150,000.00
7. SSBG	\$	00	\$	00		\$	00		\$	00	\$ 00
8. NHN	\$	00	\$	1,645.00		\$	1,645.00		\$	00	\$ 1,645.00
9. FERC Discretionary	\$	00	\$	00		\$	00		\$	00	\$ 00
10. NAVIGATOR	\$	00	\$	60,870.55		\$	60,870.55		\$ 14	44,301.74	\$ 205,172.29
11. Arizona Diaper Program	\$	00	\$	00		\$	00		\$	00	\$ 00
TOTAL	\$	9,222.69	\$	536,798.55		\$	546,021.23		\$ 14	44,301.74	\$ 690,322.97
Note:											

	DIVIS	SION OF CO	MMUNI	TY ASSISTANC	E AND	DEVELOPMEN	IT		
		CONT	RACT	OBLIGATION FO	OR SF	Y 2025			
Tohono O'odham		FY 2024 RRYOVER		INITIAL SFY 2025 ALERTS		TOTAL SFY 2025 ALERTS	(DE	CREASE ECREASE) FY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
Tonono o danam	O/ til	ITTO V LIT		ALLICIO		ALLINIO		KEEKTO	7100711100
1. CSBG	\$	00	\$	00	\$	00	\$	00	\$ 00
2. CSBG Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	\$	117,500.00	\$	117,500.00	\$	00	\$ 117,500.00
4. LIHEAP Provider Admin	\$	00	\$	7,500.00	\$	7,500.00	\$	00	\$ 7,500.00
5. LIHEAP A-16	\$	00	\$	00	\$	00	\$	00	\$ 00
6. TANF	\$	00	\$	00	\$	00	\$	00	\$ 00
7. SSBG	\$	00	\$	00	\$	00	\$	00	\$ 00
8. NHN	\$	00	\$	00	\$	00	\$	00	\$ 00
9. FERC Discretionary	\$	00	\$	00	\$	00	\$	00	\$ 00
10. NAVIGATOR	\$	00	\$	00	\$	00	\$	00	\$ 00
11. Arizona Diaper Program	\$	00	\$	00	\$	00	\$	00	\$ 00
TOTAL	\$	00	\$	125,000.00	\$	125,000.00	\$	00	\$ 125,000.00
Note:									

	DIN	ISION OF CO	MMU	NITY ASSISTAN	CE	ANE	DEVELOPME	NT			
		CONT	RAC	Γ OBLIGATION F	OR	SF	Y 2025				
		INITIAL SFY 2024 SFY 2025				TOTAL SFY 2025			(D	NCREASE ECREASE) SFY 2025	REVISED TOTAL SFY 2025
WACOG	C,	ARRYOVER		ALERTS			ALERTS			ALERTS	AWARDS
1. CSBG	\$	225,000.00	\$	547,015.00		\$	772,015.00		\$	00	\$ 772,015.00
2. CSBG Discretionary	\$	00	\$			\$	00		\$	00	\$ 00
3. LIHEAP Vouchers	\$	00	\$	00		\$	00		\$	00	\$ 00
4. LIHEAP Provider Admin	\$	00	\$	00		\$	00		\$	00	\$ 00
5. LIHEAP A-16	\$	00	\$	154,387.00		\$	154,387.00		\$	00	\$ 154,387.00
6. TANF	\$	00	\$	305,882.00		\$	305,882.00		\$	00	\$ 305,882.00
7. SSBG	\$	00	\$			\$	00		\$	00	\$ 00
8. NHN	\$	00	\$	<u> </u>		\$	3,543.00		\$	00	\$ 3,543.00
9. FERC Discretionary	\$	00	\$			\$	00		\$	00	\$ 00
10. NAVIGATOR	\$	00	\$	<u> </u>		\$	131,097.00		\$	310,782.89	\$ 441,879.89
11. Arizona Diaper Program	\$	00	\$	00		\$	00		\$	00	\$ 00
TOTAL	\$	225,000.00	\$	1,141,924.00		\$	1,366,924.00		\$	310,782.89	\$ 1,677,706.89
Note:											

	DIVIS	ION OF CO	MMUNI	TY ASSISTANC	CE AND	DEVELOPME	NT			
	21110									
		CONT	RACT (OBLIGATION F	OR SF	Y 2025				
								CREASE		REVISED
				INITIAL		TOTAL	`	CREASE)		TOTAL
		Y 2024		SFY 2025		SFY 2025		FY 2025		SFY 2025
WILDFIRE	CAR	RYOVER		ALERTS		ALERTS	<u> </u>	ALERTS		AWARDS
1. CSBG	\$	00	\$	00	\$	00	\$	00	•	00
2. CSBG Discretionary	\$ \$	00	\$	140,000.00	\$	140,000.00	\$ \$	00	\$ \$	140,000.00
3. LIHEAP Vouchers	\$	00	\$	00	\$	00	\$	00	\$	00
4. LIHEAP Provider Admin	\$	00	\$	00	\$	00	\$	00	\$	00
5. LIHEAP A-16	\$	00	\$	00	\$	00	\$	00	\$	00
6. LIHEAP Leveraging	\$	00	\$	25,000.00	\$	25,000.00	\$	00	\$	25,000.00
7. TANF	\$	00	\$	00	\$	00	\$	00	\$	00
8. SSBG	\$	00	\$	00	\$	00	\$	00	\$	00
9. NHN	\$	00	\$	00	\$	00	\$	00	\$	00
10. FERC Discretionary	\$	00	\$	00	\$	00	\$	00	\$	00
11. NAVIGATOR	\$	00	\$	00	\$	00	\$	00	\$	00
12. Arizona Diaper Program	\$	00	\$	00	\$	00	\$	00	\$	00
TOTAL	\$	00	\$	165,000.00	\$	165,000.00	\$	00	\$	165,000.00
Note:										

	DI	VISION OF COM	1MUN	NITY ASSISTANCE	ANI	D DEVELOPMENT						
		CONT		OBLIGATION FOR) QE	V 2025						
		CONTI	VAC I	OBLIGATION FOR	\ JI	1 2025		INCREASE/		REVISED		
				INITIAL		TOTAL	(DECREASE)		TOTAL		
		SFY 2024		SFY 2025		SFY 2025		SFY 2025		SFY 2025		
STATE TOTAL	C	ARRYOVER		ALERTS		AWARDS		ALERTS		AWARDS		
4 0000	•	020 074 02	•	C 04C 444 00	•	7 027 440 02	•	00	4	7 027 440 02		
1. CSBG 2. CSBG Discretionary	\$ \$	920,974.02	\$ \$	6,916,444.00 235,000.00	\$ \$	7,837,418.02 235,000.00	\$	00 00	9	· · · · · · · · · · · · · · · · · · ·		
3. LIHEAP Vouchers	\$	00	\$	4,928,707.00	\$	4,928,707.00	\$	00	9	·		
4. LIHEAP Provider Admin	\$	00	\$	425,866.00	\$	425,866.00	\$	00	\$			
5. LIHEAP A-16	\$	00	\$	1,743,191.00	\$	1,743,191.00	\$	00	9	•		
6. LIHEAP Leveraging	\$	00	\$	25,000.00	\$	25,000.00	\$	00	9	· · · · · · · · · · · · · · · · · · ·		
7. TANF	\$	00	\$	3,724,000.00	\$	3,724,000.00	\$	00	9	·		
8.Tribal Heating Assistance Program	\$	00	\$	220,000.00	\$	220,000.00	\$	00	9			
9. SSBG	\$	00	\$	1,321,918.00	\$	1,321,918.00	\$	00	9	·		
10. NHN	\$	00	\$	40,000.00	\$	40,000.00	\$	00	9	· , ,		
11. FERC Discretionary	\$	00	\$	103,331.00	\$	103,331.00	\$	00	\$	•		
12. NAVIGATOR	\$	00	\$	1,028,362.00	\$	1,028,362.00	\$	2,437,870.00	9	•		
13. Arizona Diaper Program	\$	00	\$	00	\$	00	\$	00	\$			
TOTAL	\$	920,974.00	\$	20,711,819.00	\$	21,632,793.00	\$	2,437,870.00	9	24,070,663.00		
	-	,	- '	, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , ,				
NOTE: THE FOLLOWING LIS	ST RE	FLECTS THE N	<u>/IOST</u>	RECENT ALERTS	ISS	SUED TO SUPPOR	RT TH	HE AMOUNTS R	<u>EFLI</u>	ECTED		
ALERT				FUND SO	TIR	CF				DATE ISSUED		
1. ALERT 25-A & A1			(CSBG ALLOCATION					+	DATE IOCOLD		
2. ALERT 25-B				IHEAP ALLOCATIO								
3. ALERT 25-E				TANF ALLOCATION								
4. ALERT 25-G				SSBG ALLOCATION								
5. ALERT 25-I		NHN ALLOCATIONS FOR SFY 2025										
6. ALERT 25-M				FERC ALLOCATION								



SFY-25-A1

Community Services Block Grant (CSBG) Estimated Carryover from SFY 2024 for SFY 2025

The Child and Community Services Division (CCSD) has approved \$920,974 in estimated Community Services Block Grant carryover funds for State Fiscal Year (SFY) 2025. This Alert is comprised of unexpended regular CSBG funds from SFY 2024. Additional Carryover from SFY 2024 will be announced at a later date. This amount represents 50 percent of the estimated available funds, as the final carryover amount has not been determined. Once finalized, the carryover funds will be adjusted. The following amounts are added to the SFY 2025 contracts.

The following carryover amounts are approved for the respective contractors:

Agency	Award
City of Glendale Community Action Program	\$ 184,283
City of Phoenix Human Services Department	\$ 24,958
Coconino County Department of Health and Human Services	\$ 0.00
Community Action Human Resources Agency	\$ 137,500
Gila County Department of Community Services	\$ 5,397
Maricopa County Human Services Department	\$ 210,000
Mesa Community Action Network	\$ 39,479
Northern Arizona Council of Governments	\$ 18,992
Pima County Community Action Agency	\$ 66,142
Southeastern Arizona Community Action Program	\$ 9,223
Western Arizona Council of Governments	\$ 225,000
Subtotal	
Portable Practical Educational Preparation, Inc.	\$ 0.00
Total	\$ 920,974

These funds must be fully expended by June 30, 2025.

Please see the attached contract sheets, ALERT SFY 25-2.A1, Contract Sheets, and ALERT SFY 25 A1.A1. for more information. Should you have any questions or require additional information, please contact Michelle Thomsen Emergency

Services Program Manager, mthomsen@azdes.gov

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$6,916,444)

5% 5% 90% \$150,000

District	Agency		Served	dis base	Funds stributed ed on urban ural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty		eme Poverty	2020 census % of persons @ or below 125% of poverty	distril on % or be		% of Total Allocation	Usir	tal Allocation ng Rural and verty Factors	Fι	ınding				djusted for \$ 150,000 Minimum Funding Variable	12 Month Allocati		FY 24 Carryover	Mo	evised 12 onth Total Ilocation
District 1	MesaCAN		Maricopa/Mesa	\$	-	0.00%	6.93%	\$	23,471	6.92%	\$	422,174	6.44%	\$	445,645	\$	-	\$	445,645	\$	(8,717)	\$ 430	5,928	\$ 39,479	\$	476,407
	CITY OF GLENDALE		Maricopa/Glendale	\$		0.00%	4.40%	\$	14,906	4.51%	\$	275,188	4.19%	\$	290,094	\$	-	\$	290.094	- e	(5,674)	¢ 20.	1,420	\$ 184,283	e	468,703
	CITT OF GLENDALE	Т	iviancopa/Giendale	Ψ		0.0076	4.40 /0	Ψ	14,500	4.5170	Ψ	273,100	4.1970	φ	250,054	۳		۳	290,094	+	(3,074)	φ 20-	+,420	φ 104,203	-	400,703
	CITY OF PHOENIX		Maricopa/Phx	\$	-	0.00%	26.06%	\$	88,312	27.19%	\$	1,658,715	25.26%	\$	1,747,027	\$	-	\$	1,747,027	\$	(34,173)	\$ 1,71	2,854	\$ 24,958	\$	1,737,812
	MARICOPA COUNTY		Mariana/halanaa		102 902	30.63%	21.22%		71,917	18.80%	•	1 146 700	10 120/	•	1 222 E17	•			1,322,517	•	/2E 960\	¢ 120	2 6 4 9	\$ 210,000		1,506,648
	IMARICOPA COUNTY		Maricopa/balance	\$	103,802	30.03%	21.2270	φ	71,917	10.00%	\$	1,146,798	19.1270	ф	1,322,517	Ф		\$	1,322,317	Įφ	(25,869)	φ 1,29 ¹	6,648	\$ 210,000	3	1,500,040
District 2	PIMA COUNTY																									
			Pima	\$	92,184	27.20%	16.94%	\$	57,406	16.70%	\$	1,018,448	16.89%	\$	1,168,038	\$	-	\$	1,168,038	\$	(22,848)	\$ 1,14	5,190	\$ 66,142	\$	1,211,332
District 3	ICOCONINO COUNTY							1			1			1		т -		т —		_						
			Coconino	\$	8,775	2.59%	1.61%	\$	5,451	1.59%	\$	96,951	1.61%	\$	111,177	\$	38,823	\$	-	\$	-	\$ 150	0,000		\$	150,000
	NACOG	Totals		15	33,726			\$	20,640	6.11%	1 \$	372,602	6.17%	S	426,968	\$	-	I S	426,968	11.5	(8,352)	S 41	3,616	\$ 18,992	\$	437,608
	10.000	1	Apache	\$	1,315	0.39%	0.06%	1\$	208	0.24%	1\$	14,523	0.1770	\$	16,046	т		+	3.8%		(314)		5,732	Ψ 10,002	\$	15,732
			Yavapai	\$	17,266	5.09%	2.79%	\$	9,451	3.13%	\$	190.754		\$	217,471	1			50.9%		(4,254)		3,217		\$	213,217
			Navajo	\$	15,145	4.47%	3.24%	\$	10,981	2.74%	\$	167,325		\$	193,451				45.3%		(3,784)		9,667		\$	189,667
	•																				•					
District 4	WACOG	Totals		\$	44,200			\$	25,415	8.00%	\$	488,314	8.07%	\$	557,929	\$	-	\$	557,929		(10,914)		7,015	\$ 225,000	\$	772,015
			La Paz	\$	2,530	0.75%		\$	1,871	0.46%	\$	27,947		\$	32,348				5.8%		(633)		1,715		\$	31,715
			Mohave	\$	19,190	5.66%	3.23%	\$	10,952	3.48%	\$	212,013		\$	242,155	_			43.4%		(4,737)		7,418		\$	237,418
			Yuma	\$	22,480	6.63%	3.72%	\$	12,592	4.07%	\$	248,354		\$	283,426				50.8%	\$	(5,544)	\$ 27	7,882		\$	277,882
District 5	CAHRA		Pinal	I \$	30,937	9.13%	5.54%	\$	18,776	5.60%	\$	341,791	5.66%	Ι¢	391,504	Ι¢	-	\$	391,504	Ι¢	(7,658)	¢ 20	3,846	\$ 137,500	e	521,346
District 5	CARRA		FIIIdi	Ψ	30,931	9.1370	3.34 /0	Ψ	10,770	3.00 /6	Ι Ψ	341,791	3.0070	Ψ	391,304	φ		Ψ	391,304	Ψ	(1,000)	φ 50.	3,040	φ 137,300	ų,	321,340
	GILA COUNTY										1			1		1				+					1	
			Gila	\$	4,738	1.40%	0.73%	\$	2,490	0.86%	\$	52,350	0.86%	\$	59,578	\$	90,422	\$	-	\$	-	\$ 150	0,000	\$ 5,397	\$	155,397
													•									•	•			
District 6	SEACAP	Totals		\$	20,544			\$	10,120	3.72%	\$	226,974	3.73%	\$	257,638	\$	-	\$	257,638		(5,040)		2,598	\$ 9,223		261,821
			Cochise	\$	11,099	3.28%	1.49%	\$	5,053	2.01%	\$	122,627		\$	138,779				53.9%		(2,715)		5,064		\$	136,064
			Graham	\$	2,847	0.84%	0.59%	\$	1,997	0.52%	\$	31,452		\$	36,296	ļ			14.1%		(710)		5,586		\$	35,586
			Greenlee	\$	693	0.20%	0.15%	\$	492	0.13%	\$	7,657		\$	8,842	-			3.4%		(173)		3,669		\$	8,669
Totals			Santa Cruz	\$	5,905 338,906	1.74% 100%	0.76% 100%	\$	2,578 338,904	1.07% 100.00%	\$	65,238 6,100,305	98.00%	\$	73,721 6,778,115	C 1	20 245	•	28.6%		(1,442)		2,279 3,115	\$ 920,974	\$	72,279 7.699.089
lotais				Ψ	550,500	10070	10070	Ψ	330,304	100.0070	Ψ	0,100,303	30.0070	Ψ	0,770,113	Ψ1.	20,240	Ψ	0,007,300	Ψ	(123,243)	Ψ 0,771	5,115	Ψ 320,314	*	1,033,003
											PPEF	•	2.00%	\$	138,329							\$ 13	3,329		\$	138,329
													2.0070	•	100,020							Ψ	J,020		*	.00,020
											Totals	S	100.00%	\$	6,916,444							\$ 6,91	6,444	\$ 920,974	\$	7,837,418
GRAND TOTALS					338,906.00				338,904.00						,100,305.00							\$ 6,91	3,444			
					263,081.00				263,081.00						,735,466.00	_										
				\$	75,825.00			\$	75,823.00					\$ 1	,364,839.00							\$		_		
																		PPEI					8,329		\$	138,329
																		5% F					8,906		\$	338,906
																			xtreme Pove	erty			8,906		\$	338,906
																		90% Total	Poverty			6,916.4	0,304		\$	6,100,304 6,916,444
								¢ F	261,628.00		Loca	PPEP						rotal				0,910,4	+4.00	φ -	\$	0,510,444
										E0/			-													
									263,081.00 263,081.00	5% 5%	Rural	me Poverty						From -	loss DDED			6,778,1	15.00	¢ 020.074		7,699,089
									735,466.00	90%	Pove								s less PPEP Grant			6,778,1				7,899,089
								φ 4,	1 55,400.00	3U /0	FUVE	ıty							r)/Under			0,510,4	0.00		φ	1,031,410
																		(000	,, onder				0.00			



Child and Community Services Division ALERT

SFY-25-B1

Low Income Home Energy Assistance Program (LIHEAP) Navigator Remaining for SFY 2025

The Child and Community Services Division (CCSD) is approving \$2,437,870 of remaining Low Income Home Energy Assistance Program (LIHEAP) funds for Navigator Services. These funds represent remaining unallocated funds from SFY 2025 and are added to the SFY 2025 contracts.

The following carryover amounts are being approved for the respective contractors:

Regular LIHEAP Carryover Funds from SFY 2024	
Agency	Adjusted Amounts (Increase)
City of Glendale Community Action Program	\$ 98,107
City of Phoenix Human Services Department	\$ 461,498
Maricopa County Human Services Department	\$ 606,146
Mesa Community Action Network	\$ 105,118
Pima County Community Action Agency	\$ 245,940
Coconino County Department of Health and Human Services	\$ 20,589
Northern Arizona Council of Governments*	\$ 215,849
Western Arizona Council of Governments	\$ 310,783
Community Action Human Resources Agency	\$ 189,892
Gila County Department of Community Services	\$ 39,646
Southeastern Arizona Community Action Program	\$ 144,302
Total	\$2,437,870

Funds must be fully expended by June 30, 2025

See attachments ALERT SFY 2025- 2.A1, Contract Sheets, and ALERT SFY 2025 B1.A1 for details and updated allocations totals. Should you have any questions, please contact your assigned Contract Specialist or the Emergency Services Program Manager, Michelle Thomsen at <a href="mathematical-meta-sheets-sh

LIHEAP/Navigator SFY 2025

Community Action Network Funding Formu Proposed Funding Components

	ce - LIHEAP				5%		95%	, 0									
District	Agency		Served	based o	distributed on urban or I status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty	% of Total Allocation		2 Month A-16 Allocation		3 Month Navigator	FY 2024 Carryover	FY 25 Increase/(Decrea se)		SFY 2025 Allocation
District 1																	
	CITY OF GLENDALE		Maricopa/Glendale			0.00%	\$ 73,135	4.42%	4.20%	\$	73,135	\$	41,384	\$ -	\$98,107	\$	212,626
	CITY OF PHOENIX		Maricopa/Phx			0.00%	\$ 506,434	30.58%	29.05%	\$	506,434	\$	194,673	\$ -	\$461,498	\$	1,162,605
			,				,										
	MARICOPA COUNTY		Maricopa/balance	\$	3,042	3.49%	\$ 298,073	18.00%	17.27%	\$	301,115	\$	255,689	\$ -	\$606,146	\$	1,162,950
	MesaCAN		Maricopa/Mesa			0.00%	\$ 114,130	6.89%	6.55%	\$	114,130	\$	44,342	\$ -	\$105,118	\$	263,590
										<u> </u>							
District 2	PIMA COUNTY		Pima	\$	1,698	1.95%	\$ 268,949	16.24%	15.53%	\$	270,647	¢	103,745	\$ -	\$245,940	e	620,332
	FINA COUNTY		Fillid	Φ	1,090	1.9576	\$ 200,949	10.24 /6	13.33 //	Ψ.	210,041	φ	103,743	Φ -	\$245,940	J	620,332
District 3		<u> </u>	l							 						<u> </u>	
District o	COCONINO COUNTY		Coconino	\$	6,086	6.98%	\$ 29,192	1.76%	2.02%	\$	35,278	\$	8,685	\$ -	\$20,589	\$	64,552
	NACOG	Totals		\$	16,759		\$ 80,380		5.57%	\$	97,139	\$	91,051	\$ -	\$215,849	\$	404,039
			Apache	\$	1,143	1.31%	\$ 5,481	0.33%		\$	6,624						
			Navajo	\$	4,847	5.56%	\$ 23,250	1.40%		\$	28,097						
			Yavapai	\$	10,769	12.35%	\$ 51,649	3.12%		\$	62,418						
District 4	WACOG	Totals		\$	26,635		\$ 127,752		8.86%	\$,	\$	131,097	\$ -	\$310,783	\$	596,267
			La Paz	\$	675	0.77%	\$ 3,240	0.20%		\$	3,915						
			Mohave Yuma	\$	12,237 13,723	14.04% 15.74%	\$ 58,692 \$ 65,820	3.54% 3.97%		\$	70,929 79,543						
District 5		l	Tunia	Ψ	10,120	10.7 4 70	Ψ 00,020	0.07 70		T	70,040			l		1	
DISTRICT 5	CAHRA		Pinal	\$	18.085	20.75%	\$ 86,741	5.24%	6.01%	\$	104,826	\$	80,102	\$ -	\$189,892	\$	374,820
			i iidi	<u> </u>	10,000	20.7070	Ψ 00,741	0.2470	0.0170	<u> </u>	101,020	Ψ	00,102	•	\$100,002	Ť	014,020
	GILA COUNTY		Gila	\$	2,488	2.85%	\$ 11,927	0.72%	0.83%	\$	14,415	\$	16,724	\$ -	\$39,646	•	70,785
	GILA COONTT		Gila	Ψ	2,400	2.0070	Ψ 11,321	0.7270	0.0370	ļΨ	14,413	Ψ	10,724	Ψ -	\$33,040	Ι Ψ	70,703
District 6	SEACAP	Totals	1	S	12,368		\$ 59,317	1	4.11%	\$	71,685	Ф.	60,871	\$ -	\$144,302	s	076 057
	SEACAP	Totals	Cochise	\$	6.786	7.79%	\$ 32.548	1.97%	4.11%	\$ \$	39,334	Ф	60,871	\$ -	\$144,302	Þ	276,857
			Graham	\$	1,535	1.76%	\$ 7,361	0.44%		\$	8,896						
			Greenlee	\$	462	0.53%	\$ 2,214	0.13%		\$	2,676						
-			Santa Cruz	\$	3,585	4.11%	\$ 17,194	1.04%	1000/	\$	20,779	•	1 000 000	•		Ļ.	
Totals				\$	87,161	100%	\$ 1,656,030	100%	100%	\$	1,743,191	\$	1,028,362	\$ -	\$2,437,870	\$	2,771,553
							Wildfire - Leveragii	ng		\$	25,000			\$ -	\$ -	\$	25,000
							AZ Dept. of Housi	ng (ADOH)		\$	4,811,207		418,366	\$ -	\$ -	\$	5,229,573
							Tohono O'odham	A A /A DOLL)		\$	117,500		7,500		\$ -	\$	125,000
							Total (Tohono/AC/ Total	AA/ADOH)		\$	4,953,707 6,696,898		425,866 1,454,228		\$ - \$ 2,437,870	\$	5,379,573 10,588,996
								LIH	EAP		5,555,555		.,,	<u> </u>	-, -, -, -, -, -	<u> </u>	10,000,000
							5% Rural			\$	87,160			\$ -	\$ -	\$	87,160
							95% Poverty			\$	1,656,031			\$ -	\$ -	\$	1,656,031
							Tohono O'odham			\$	117,500	\$	7,500	\$ -	\$ -	\$	125,000
							Wildfire - Leveragii			\$ \$	25,000 4,811,207	¢	418,366	\$ - \$ -	\$ - \$ -	\$	25,000
												.70				\$	5,229,573
							AZ Dept. of Housin Navigator Amount			Ψ	4,011,207				T		
							Navigator Amount A-16 Alert Amount			\$	1,743,191	\$	3,466,232	\$ - \$ -	Ī	\$ \$	3,466,232 1,743,191

Diff

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