

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

CAHRA	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 327,091.00	\$ 327,091.00	\$ -	\$ 327,091.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,264,132.00	\$ 1,264,132.00	\$ -	\$ 1,264,132.00
4. LIHEAP Provider Admin	\$ -	\$ 103,224.00	\$ 103,224.00	\$ -	\$ 103,224.00
5. LIHEAP A-16	\$ -	\$ 89,375.00	\$ 89,375.00	\$ -	\$ 89,375.00
6. TANF	\$ -	\$ 216,673.00	\$ 216,673.00	\$ -	\$ 216,673.00
7. SSBG	\$ -	\$ 16,096.00	\$ 16,096.00	\$ -	\$ 16,096.00
8. NHN	\$ -	\$ 2,405.00	\$ 2,405.00	\$ -	\$ 2,405.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 1,005,073.00	\$ 1,005,073.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 121,459.00	\$ 121,459.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 70,867.00	\$ 70,867.00
TOTAL	\$ -	\$ 2,018,996.00	\$ 2,018,996.00	\$ 1,197,399.00	\$ 3,216,395.00
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

City of Glendale	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 213,547.00	\$ 213,547.00	\$ -	\$ 213,547.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 881,959.00	\$ 881,959.00	\$ -	\$ 881,959.00
4. LIHEAP Provider Admin	\$ -	\$ 72,017.00	\$ 72,017.00	\$ -	\$ 72,017.00
5. LIHEAP A-16	\$ -	\$ 62,355.00	\$ 62,355.00	\$ -	\$ 62,355.00
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ 87,159.00	\$ 87,159.00	\$ -	\$ 87,159.00
8. NHN	\$ -	\$ 1,678.00	\$ 1,678.00	\$ -	\$ 1,678.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 701,219.00	\$ 701,219.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 84,739.00	\$ 84,739.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 49,442.00	\$ 49,442.00
TOTAL	\$ -	\$ 1,468,715.00	\$ 1,468,715.00	\$ 835,400.00	\$ 2,304,115.00
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

City of Phoenix	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 1,479,165.00	\$ 1,479,165.00	\$ -	\$ 1,479,165.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 6,107,238.00	\$ 6,107,238.00	\$ -	\$ 6,107,238.00
4. LIHEAP Provider Admin	\$ -	\$ 498,692.00	\$ 498,692.00	\$ -	\$ 498,692.00
5. LIHEAP A-16	\$ -	\$ 431,787.00	\$ 431,787.00	\$ -	\$ 431,787.00
6. TANF	\$ -	\$ 985,710.00	\$ 985,710.00	\$ -	\$ 985,710.00
7. SSBG	\$ -	\$ 643,106.00	\$ 643,106.00	\$ -	\$ 643,106.00
8. NHN	\$ -	\$ 11,621.00	\$ 11,621.00	\$ -	\$ 11,621.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 4,855,680.00	\$ 4,855,680.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 586,790.00	\$ 586,790.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 342,370.00	\$ 342,370.00
TOTAL	\$ -	\$ 10,157,319.00	\$ 10,157,319.00	\$ 5,784,840.00	\$ 15,942,159.00
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Coconino County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
2. CSBG Discretionary	\$ -	\$ 36,304.00	\$ 36,304.00	\$ -	\$ 36,304.00
3. LIHEAP Vouchers	\$ -	\$ 425,437.00	\$ 425,437.00	\$ -	\$ 425,437.00
4. LIHEAP Provider Admin	\$ -	\$ 34,740.00	\$ 34,740.00	\$ -	\$ 34,740.00
5. LIHEAP A-16	\$ -	\$ 30,079.00	\$ 30,079.00	\$ -	\$ 30,079.00
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ 19,455.00	\$ 19,455.00	\$ -	\$ 19,455.00
8. NHN	\$ -	\$ 810.00	\$ 810.00	\$ -	\$ 810.00
9. FERC	\$ -	\$ 81,520.00	\$ 81,520.00	\$ -	\$ 81,520.00
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 338,252.00	\$ 338,252.00
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 40,876.00	\$ 40,876.00
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 23,850.00	\$ 23,850.00
13. DWG	\$ -	\$ -	\$ -	\$ 125,262.78	\$ 125,262.78
TOTAL	\$ -	\$ 928,345.00	\$ 928,345.00	\$ 528,240.78	\$ 1,456,585.78
<p>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</p>					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Arizona Dept of Housing	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 4,102,036.00	\$ 4,102,036.00	\$ -	\$ 4,102,036.00
4. LIHEAP Provider Admin	\$ -	\$ 356,697.00	\$ 356,697.00	\$ -	\$ 356,697.00
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 3,252,563.00	\$ 3,252,563.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 282,832.00	\$ 282,832.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 4,458,733.00	\$ 4,458,733.00	\$ 3,535,395.00	\$ 7,994,128.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2022						
Gila County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS	
1. CSBG	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ 173,811.00	\$ 173,811.00	\$ -	\$ 173,811.00	
4. LIHEAP Provider Admin	\$ -	\$ 14,193.00	\$ 14,193.00	\$ -	\$ 14,193.00	
5. LIHEAP A-16	\$ -	\$ 12,289.00	\$ 12,289.00	\$ -	\$ 12,289.00	
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	
7. SSBG	\$ -	\$ 8,048.00	\$ 8,048.00	\$ -	\$ 8,048.00	
8. NHN	\$ -	\$ 331.00	\$ 331.00	\$ -	\$ 331.00	
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 138,194.00	\$ 138,194.00	
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 16,700.00	\$ 16,700.00	
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 9,744.00	\$ 9,744.00	
12. DWG	\$ -	\$ -	\$ -	\$ 97,262.94	\$ 97,262.94	
TOTAL	\$ -	\$ 508,672.00	\$ 508,672.00	\$ 261,900.94	\$ 770,572.94	
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.						

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Maricopa County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 898,744.00	\$ 898,744.00	\$ -	\$ 898,744.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 3,631,228.00	\$ 3,631,228.00	\$ -	\$ 3,631,228.00
4. LIHEAP Provider Admin	\$ -	\$ 296,512.00	\$ 296,512.00	\$ -	\$ 296,512.00
5. LIHEAP A-16	\$ -	\$ 256,730.00	\$ 256,730.00	\$ -	\$ 256,730.00
6. TANF	\$ -	\$ 593,324.00	\$ 593,324.00	\$ -	\$ 593,324.00
7. SSBG	\$ -	\$ 353,966.00	\$ 353,966.00	\$ -	\$ 353,966.00
8. NHN	\$ -	\$ 6,910.00	\$ 6,910.00	\$ -	\$ 6,910.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 2,887,081.00	\$ 2,887,081.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 348,892.00	\$ 348,892.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 203,565.00	\$ 203,565.00
TOTAL	\$ -	\$ 6,037,414.00	\$ 6,037,414.00	\$ 3,439,538.00	\$ 9,476,952.00
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

MesaCAN	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 331,842.00	\$ 331,842.00	\$ -	\$ 331,842.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,376,324.00	\$ 1,376,324.00	\$ -	\$ 1,376,324.00
4. LIHEAP Provider Admin	\$ -	\$ 112,385.00	\$ 112,385.00	\$ -	\$ 112,385.00
5. LIHEAP A-16	\$ -	\$ 97,307.00	\$ 97,307.00	\$ -	\$ 97,307.00
6. TANF	\$ -	\$ 221,232.00	\$ 221,232.00	\$ -	\$ 221,232.00
7. SSBG	\$ -	\$ 130,117.00	\$ 130,117.00	\$ -	\$ 130,117.00
8. NHN	\$ -	\$ 2,619.00	\$ 2,619.00	\$ -	\$ 2,619.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 1,094,274.00	\$ 1,094,274.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 132,239.00	\$ 132,239.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 77,156.00	\$ 77,156.00
12. DWG	\$ -	\$ -	\$ -	\$ 75,715.20	\$ 75,715.20
TOTAL	\$ -	\$ 2,271,826.00	\$ 2,271,826.00	\$ 1,379,384.20	\$ 3,651,210.20
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

NACOG	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 280,386.00	\$ 280,386.00	\$ -	\$ 280,386.00
2. CSBG Discretionary	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
3. LIHEAP Vouchers	\$ -	\$ 1,171,421.00	\$ 1,171,421.00	\$ -	\$ 1,171,421.00
4. LIHEAP Provider Admin	\$ -	\$ 95,654.00	\$ 95,654.00	\$ -	\$ 95,654.00
5. LIHEAP A-16	\$ -	\$ 82,820.00	\$ 82,820.00	\$ -	\$ 82,820.00
6. TANF	\$ -	\$ 186,134.00	\$ 186,134.00	\$ -	\$ 186,134.00
7. SSBG	\$ -	\$ 77,881.00	\$ 77,881.00	\$ -	\$ 77,881.00
8. NHN	\$ -	\$ 2,228.00	\$ 2,228.00	\$ -	\$ 2,228.00
9. FERC	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 931,363.00	\$ 931,363.00
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 112,551.00	\$ 112,551.00
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 65,669.00	\$ 65,669.00
13. DWG	\$ -	\$ -	\$ -	\$ 53,179.70	\$ 53,179.70
TOTAL	\$ -	\$ 1,996,524.00	\$ 1,996,524.00	\$ 1,162,762.70	\$ 3,159,286.70
<p>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</p>					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Pima County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 815,539.00	\$ 815,539.00	\$ -	\$ 815,539.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 3,263,807.00	\$ 3,263,807.00	\$ -	\$ 3,263,807.00
4. LIHEAP Provider Admin	\$ -	\$ 266,510.00	\$ 266,510.00	\$ -	\$ 266,510.00
5. LIHEAP A-16	\$ -	\$ 230,753.00	\$ 230,753.00	\$ -	\$ 230,753.00
6. TANF	\$ -	\$ 540,565.00	\$ 540,565.00	\$ -	\$ 540,565.00
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 6,210.00	\$ 6,210.00	\$ -	\$ 6,210.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 2,594,955.00	\$ 2,594,955.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 313,590.00	\$ 313,590.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 182,968.00	\$ 182,968.00
TOTAL	\$ -	\$ 5,123,384.00	\$ 5,123,384.00	\$ 3,091,513.00	\$ 8,214,897.00
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2022						
PPEP	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS	
1. CSBG	\$ -	\$ 108,363.00	\$ 108,363.00	\$ -	\$ 108,363.00	
2. CSBG Discretionary	\$ -	\$ 61,304.00	\$ 61,304.00	\$ -	\$ 61,304.00	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TANF	\$ -	\$ 74,480.00	\$ 74,480.00	\$ -	\$ 74,480.00	
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -	
9. FERC	\$ -	\$ 88,696.00	\$ 88,696.00	\$ -	\$ 88,696.00	
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ -	\$ -	
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ -	\$ -	
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 332,843.00	\$ 332,843.00	\$ -	\$ 332,843.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

SEACAP	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 206,939.00	\$ 206,939.00	\$ -	\$ 206,939.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 864,466.00	\$ 864,466.00	\$ -	\$ 864,466.00
4. LIHEAP Provider Admin	\$ -	\$ 70,589.00	\$ 70,589.00	\$ -	\$ 70,589.00
5. LIHEAP A-16	\$ -	\$ 61,118.00	\$ 61,118.00	\$ -	\$ 61,118.00
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 1,645.00	\$ 1,645.00	\$ -	\$ 1,645.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 687,309.00	\$ 687,309.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 83,058.00	\$ 83,058.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 48,462.00	\$ 48,462.00
12. LIHEAP Vouchers - CARES ACT	\$ 67,680.00	\$ -	\$ 67,680.00	\$ -	\$ 67,680.00
13. LIHEAP Provider Admin CARES ACT	\$ 4,320.00	\$ -	\$ 4,320.00	\$ -	\$ 4,320.00
TOTAL	\$ 72,000.00	\$ 1,354,757.00	\$ 1,426,757.00	\$ 818,829.00	\$ 2,245,586.00
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Tohono O'odham	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 117,500.00	\$ 117,500.00	\$ -	\$ 117,500.00
4. LIHEAP Provider Admin	\$ -	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 67,680.00	\$ 67,680.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 4,320.00	\$ 4,320.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 125,000.00	\$ 125,000.00	\$ 72,000.00	\$ 197,000.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

WACOG	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ 456,526.00	\$ 456,526.00	\$ -	\$ 456,526.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,861,802.00	\$ 1,861,802.00	\$ -	\$ 1,861,802.00
4. LIHEAP Provider Admin	\$ -	\$ 152,028.00	\$ 152,028.00	\$ -	\$ 152,028.00
5. LIHEAP A-16	\$ -	\$ 131,631.00	\$ 131,631.00	\$ -	\$ 131,631.00
6. TANF	\$ -	\$ 305,882.00	\$ 305,882.00	\$ -	\$ 305,882.00
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 3,543.00	\$ 3,543.00	\$ -	\$ 3,543.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ 1,480,263.00	\$ 1,480,263.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 178,884.00	\$ 178,884.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 104,372.00	\$ 104,372.00
12. DWG	\$ -	\$ -	\$ -	\$ 82,187.00	\$ 82,187.00
TOTAL	\$ -	\$ 2,911,412.00	\$ 2,911,412.00	\$ 1,845,706.00	\$ 4,757,118.00
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

WILDFIRE	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ 178,400.00	\$ 178,400.00	\$ -	\$ 178,400.00
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ -	\$ -
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 203,400.00	\$ 203,400.00	\$ -	\$ 203,400.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2022						
STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	INCREASE/ (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS	
1. CSBG	\$ -	\$ 5,418,142.00	\$ 5,418,142.00	\$ -	\$ 5,418,142.00	
2. CSBG Discretionary	\$ -	\$ 301,008.00	\$ 301,008.00	\$ -	\$ 301,008.00	
3. LIHEAP Vouchers	\$ -	\$25,241,161.00	\$25,241,161.00	\$ -	\$25,241,161.00	
4. LIHEAP Provider Admin	\$ -	\$ 2,080,741.00	\$ 2,080,741.00	\$ -	\$ 2,080,741.00	
5. LIHEAP A-16	\$ -	\$ 1,486,244.00	\$ 1,486,244.00	\$ -	\$ 1,486,244.00	
6. LIHEAP Leveraging	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	
7. TANF	\$ -	\$ 3,724,000.00	\$ 3,724,000.00	\$ -	\$ 3,724,000.00	
8. SSBG	\$ -	\$ 1,335,828.00	\$ 1,335,828.00	\$ -	\$ 1,335,828.00	
9. NHN	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	
10. FERC	\$ -	\$ 245,216.00	\$ 245,216.00	\$ -	\$ 245,216.00	
11. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$20,033,906.00	\$20,033,906.00	
12. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ 2,306,930.00	\$ 2,306,930.00	
13. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ 1,178,465.00	\$ 1,178,465.00	
14. LIHEAP Vouchers - CARES ACT	\$ 67,680.00	\$ -	\$ 67,680.00	\$ -	\$ 67,680.00	
15. LIHEAP Provider Admin CARES ACT	\$ 4,320.00	\$ -	\$ 4,320.00	\$ -	\$ 4,320.00	
16. DWG	\$ -	\$ -	\$ -	\$ 433,607.62	\$ 433,607.62	
TOTAL	\$ 72,000.00	\$ 39,897,340.00	\$ 39,969,340.00	\$ 23,952,908.62	\$ 63,922,248.62	
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:						
ALERT		FUND SOURCE		DATE ISSUED		
1. ALERT 22-A1		CSBG ALLOCATIONS FOR SFY 2022		5/20/2021		
2. ALERT 22-B		LIHEAP ALLOCATIONS FOR SFY 2022		3/31/2021		
3. ALERT 22-E		TANF ALLOCATIONS FOR SFY 2022		3/31/2021		
4. ALERT 22-G		SSBG ALLOCATIONS FOR SFY 2022		3/31/2021		
5. ALERT 22-H		LIHEAP ARP ALLOCATIONS FOR SFY 2022		8/5/2021		
6. ALERT 22-H1		LIHEAP CARES ACT ALLOCATIONS FOR SFY 2022		8/5/2021		
7. ALERT 22-I		NHN ALLOCATIONS FOR SFY 2022		3/31/2021		
8. ALERT 22-M		FERC ALLOCATIONS FOR SFY 2022		5/20/2021		
9. ALERT 22-N		DWG ALLOCATIONS FOR SFY 2022		8/5/2021		



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

August 5, 2021

To: Community Action Network
From: Frank L. Migali
Deputy Assistant Director
Community Service Programs
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2022: Special Allocations: Low-Income Home Energy Assistance Program (LIHEAP), American Rescue Plan Act, (ARPA) Dislocated Workers Grant (DWG)

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-22-H	Special Allocations: Low-Income Home Energy Assistance Program (LIHEAP), American Rescue Plan Act (ARPA)
ALERT SFY-22-N	Special Allocations: Dislocated Workers Grant (DWG)

ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager at smorgan@azdes.gov, (480) 262-7997, or your contract specialist.

cc: Molly McCarthy, Frank Migali, Betsy Long, Kelli Shepard, Shelley Morgan, Diana Gravett, Jamie Zimmerman, Bridget Casey, Alina Girbovan and DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-22-H

Low Income Home Energy Assistance Program (LIHEAP), American Rescue Plan Act (ARPA) for SFY 2022

The Division of Aging and Adult Services (DAAS) estimates it will allocate \$23,519,301 in LIHEAP ARPA funding to contracted provider agencies for State Fiscal Year (SFY) 2022.

The allocation is distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural status. The sources used for the poverty and rural factors were the 2015-2019 American Community Survey Five-Year Estimates and the 2010 United States Census, respectively. Per federal law, ten percent of federal LIHEAP funds are used to administer the program. Seven percent of LIHEAP funds allocated to providers may be used for administration. The State has allocated its Administrative Budget of 15 percent of funds in the award to the providers, minus \$50,000 for emergencies and disasters.

The following initial contract allocations are being made to designated LIHEAP providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 835,400
City of Phoenix Human Services Department	\$ 5,784,840
Coconino County Community Services Department	\$ 402,978
Community Action Human Resources Agency	\$ 1,197,399
Gila County Division of Health and Community Services	\$ 164,638
Maricopa County Human Services Department	\$ 3,439,538
Mesa Community Action Network	\$ 1,303,669
Northern Arizona Council of Governments	\$ 1,109,583
Pima County Community Action Agency	\$ 3,091,513
Southeastern Arizona Community Action Program	\$ 818,829
Western Arizona Council of Governments	\$ 1,763,519
Subtotal	\$19,911,906
Arizona Department of Housing	\$ 3,535,395
Tohono O'odham Nation	\$ 72,000
Subtotal	\$ 3,607,395
Total	\$23,519,301

These funds must be fully expended by June 30, 2022.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance. These activities include needs assessments, counseling, and providing energy education.



Division of Aging and Adult Services
ALERT

SFY-22-H

Weatherization

There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Housing. One percent, or \$35,353 of the total weatherization allocation is approved for training purposes.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager at smorgan@azdes.gov, (480) 262-7997, or your assigned contract specialist.

**LIHEAP-ARPA
SFY 2022**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$23,569,301)

SFY 22-H

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2022 Hold Harmless	SFY 2022 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty				
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 835,400	4.42%	4.20%	\$ 835,400	\$ -	\$ 835,400
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 5,784,840	30.58%	29.05%	\$ 5,784,840	\$ -	\$ 5,784,840
	MARICOPA COUNTY	Maricopa/balance	\$ 34,751	3.49%	\$ 3,404,787	18.00%	17.27%	\$ 3,439,538	\$ -	\$ 3,439,538
	MesaCAN	Maricopa/Mesa		0.00%	\$ 1,303,669	6.89%	6.55%	\$ 1,303,669	\$ -	\$ 1,303,669
District 2	PIMA COUNTY	Pima	\$ 19,392	1.95%	\$ 3,072,121	16.24%	15.53%	\$ 3,091,513	\$ -	\$ 3,091,513
District 3	COCONINO COUNTY	Coconino	\$ 69,523	6.98%	\$ 333,455	1.76%	2.02%	\$ 402,978	\$ -	\$ 402,978
	NACOG	Totals	\$ 191,429		\$ 918,154		5.57%	\$ 1,109,583	\$ -	\$ 1,109,583
		Apache	\$ 13,053	1.31%	\$ 62,607	0.33%		\$ 75,660		
		Navajo	\$ 55,371	5.56%	\$ 265,576	1.40%		\$ 320,947		
		Yavapai	\$ 123,005	12.35%	\$ 589,971	3.12%		\$ 712,976		
District 4	WACOG	Totals	\$ 304,248		\$ 1,459,271		8.86%	\$ 1,763,519	\$ -	\$ 1,763,519
		La Paz	\$ 7,715	0.77%	\$ 37,004	0.20%		\$ 44,719		
		Mohave	\$ 139,779	14.04%	\$ 670,422	3.54%		\$ 810,201		
		Yuma	\$ 156,754	15.74%	\$ 751,845	3.97%		\$ 908,599		
District 5	CAHRA	Pinal	\$ 206,580	20.75%	\$ 990,819	5.24%	6.01%	\$ 1,197,399	\$ -	\$ 1,197,399
	GILA COUNTY	Gila	\$ 28,405	2.85%	\$ 136,233	0.72%	0.83%	\$ 164,638	\$ -	\$ 164,638
District 6	SEACAP	Totals	\$ 141,267		\$ 677,562		4.11%	\$ 818,829	\$ -	\$ 818,829
		Cochise	\$ 77,515	7.79%	\$ 371,787	1.97%		\$ 449,302		
		Graham	\$ 17,530	1.76%	\$ 84,081	0.44%		\$ 101,611		
		Greenlee	\$ 5,272	0.53%	\$ 25,287	0.13%		\$ 30,559		
		Santa Cruz	\$ 40,950	4.11%	\$ 196,407	1.04%		\$ 237,357		
Totals			\$ 995,595	100%	\$ 18,916,311	100%	100%	\$ 19,911,906	\$ -	\$ 19,911,906

Wildfire - Leveraging	\$ -	\$ -
AZ Dept. of Housing (ADOH)	\$ 3,535,395	\$ 3,535,395
Tohono O'odham	\$ 72,000	\$ 72,000
Total (Tohono/ACAA/ADOH)	\$ 3,607,395	\$ 3,607,395
Total	\$ 23,519,301	\$ -

LIHEAP

5% Rural	\$ 995,595.00	\$ 995,595
95% Poverty	\$ 18,916,311.00	\$ 18,916,311
Tohono O'odham	\$ 72,000.00	\$ 72,000
Wildfire - Leveraging	\$ -	\$ -
AZ Dept. of Housing	\$ 3,535,395.00	\$ 3,535,395
Total	\$ 19,911,906.00	\$ 19,911,906
Total	\$ 23,519,301.00	\$ -

\$ 19,911,906

Diff \$ - \$ -

LIHEAP Admin/Voucher Split for 2022 Initial Allocation

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			Provider Admin	Vouchers	A-16			
MesaCAN	\$ 1,303,669	6.55%	132,239.00	1,094,274.00	77,156.00	1,303,669.00	10.1%	5.9%
City of Glendale	\$ 835,400	4.20%	84,739.00	701,219.00	49,442.00	835,400.00	10.1%	5.9%
City of Phoenix	\$ 5,784,840	29.05%	586,790.00	4,855,680.00	342,370.00	5,784,840.00	10.1%	5.9%
Maricopa County	\$ 3,439,538	17.27%	348,892.00	2,887,081.00	203,565.00	3,439,538.00	10.1%	5.9%
Pima Co.	\$ 3,091,513	15.53%	313,590.00	2,594,955.00	182,968.00	3,091,513.00	10.1%	5.9%
Coconino County	\$ 402,978	2.02%	40,876.00	338,252.00	23,850.00	402,978.00	10.1%	5.9%
NACOG	\$ 1,109,583	5.57%	112,551.00	931,363.00	65,669.00	1,109,583.00	10.1%	5.9%
WACOG	\$ 1,763,519	8.86%	178,884.00	1,480,263.00	104,372.00	1,763,519.00	10.1%	5.9%
CAHRA	\$ 1,197,399	6.01%	121,459.00	1,005,073.00	70,867.00	1,197,399.00	10.1%	5.9%
Gila Co.	\$ 164,638	0.83%	16,700.00	138,194.00	9,744.00	164,638.00	10.1%	5.9%
SEACAP	\$ 818,829	4.11%	83,058.00	687,309.00	48,462.00	818,829.00	10.1%	5.9%
	\$ 19,911,906	100.00%	2,019,778	16,713,663	1,178,465	19,911,906.00	16.1%	
			2,019,778	16,713,663	1,178,465	19,911,906.00		
AZ Dept. of Housing	\$ 3,535,395		282,832	\$ 3,252,563		\$ 3,535,395	8.0%	
TOTALS	\$ 23,447,301		2,302,610	19,966,226		\$ 23,447,301	9.8%	
Tribal (Tohono)	72,000		(Provider Admin = \$4,320; Vouchers = \$67,680)					
Wildfire	0		(Provider Admin)					
Allocation (7.19.21 Alert)	\$ 23,519,301							
	\$ -							

Provider Admin for CAAs - \$2,019,778; Provider Admin for AZ Dept. of Housing - \$282,832; A-16 for CAAs - \$1,178,465

Division of Aging and Adult Services
ALERT

SFY-22-N

Dislocated Workers Grant (DWG) for SFY 2022

The Division of Aging and Adult Services (DAAS) estimates it will allocate \$433,607.62 in Dislocated Workers Grant (DWG) The Community Action agencies listed below for State Fiscal Year (SFY) 2022.

The WIOA Title IB Adult program provides workforce activities that increase, particularly for individuals with barriers to employment, the employment, retention, earnings, and attainment of recognized postsecondary credentials of adults age 18 and older, and as a result, improving the quality of the workforce, reducing dependency on public assistance, increasing economic self-sufficiency, and enhancing the productivity and competitiveness.

The ADES Dislocated Worker Grant (DWG) is to provide additional staff resources to respond to the increased demand for employment and demand for utility assistance and other low-income programs to Arizona communities impacted by COVID-19.

Agency	Allocation
Coconino County Community Services Department	\$ 125,262.78
Gila County Division of Health and Community Services	\$ 97,262.94
Mesa Community Action Network	\$ 75,715.20
Northern Arizona Council of Governments	\$ 53,179.70
Western Arizona Council of Governments	\$ 82,187.00
Total	\$ 433,607.62

These funds must be fully expended by May 30, 2022.

Should you have any questions or require additional information, please contact Kelli Shepard, Emergency Services Program Manager (480) 647-1226, or your assigned contract specialist.

Dislocated Worker Grant (DWG)

SFY 2022

Community Action Network Funding Formula
 Proposed Funding Components
 Fund Source - DWG Discretionary (Funding \$433,607.62)

ALERT 22-N

District	Agency	Served	FY 2022 Initial Allocation	Increase/ (Decrease)	FY 2022 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 75,715.20	\$ -	\$ 75,715.20
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ -	\$ -	\$ -
	PIMA COUNTY				
		Pima		\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ 125,262.78	\$ -	\$ 125,262.78
	NACOG	Totals	\$ 53,179.70	\$ -	\$ 53,179.70
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ 82,187.00	\$ -	\$ 82,187.00
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ 97,262.94	\$ -	\$ 97,262.94
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ -	\$ -	\$ -
Totals			\$ 433,607.62	\$ -	\$ 433,607.62
FY 2022 Total Allocated					\$ 433,607.62