

ARIZONA

— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wishart
Director

To: Community Action Network

From: Jamie Zimmerman
Deputy Assistant Director
Child and Community Services Division

Subject: State Fiscal Year (SFY) 2026 Initial Allocations Estimates and Tools

<u>ALERT</u>	<u>FUND/SOURCE/TYPE</u>
ALERT SFY 26 A	Allocations First Quarter SFY 2026: Community Service Block Grant (CSBG), SFY 2026–Regular, Initial Estimate,
ALERT SFY 26 B	Allocations First Quarter SFY 2026: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16
ALERT SFY 26 E	Allocations First Quarter SFY 2026: Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program
ALERT SFY 26 G	Allocations First Quarter SFY 2026: Social Services Block Grant (SSGB) Initial Estimate
ALERT SFY 26 I	Allocations First Quarter SFY 2026: Neighbors Helping Neighbors (NHN)
ALERT SFY 26 K	Technical Assistance and Tools: CAPS Income Limits Chart and Reporting Templates

See the following pages for details on each fund award and the attached contract sheets for individual agency awards and Funding Sheets for per fund allocation details.

ALERTS are available on the CCSD/DAAS Website using the link:

<https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT.

Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Angela Washington, awashington@azdes.gov.

cc: Michael Wishart, Angie Rodgers, Wes Fletcher, Kori Kappes, Ben Laxson, Molly Bright, Jamie Zimmerman, Scott Blanchard, Christine Shall, Diana Gravett, Michael Sadoway, Angela Washington, Correspondence Control Office and CCSD FSA Team, CCSD file.

June 30, 2025

ALERT SFY 2026 1 Initial Funding and Technical Assistance and Tools

- **ALERT SFY 26 A** ***Community Service Block Grant (CSBG), SFY 2026–Regular, Initial Award***

The Child and Community Services Division, (CCSD), is awarding an initial allocation of \$1,744,861 for Community Services Block Grant (CSBG) funding for **the first quarter (July 1, 2025-September 30, 2025) of the State Fiscal Year (SFY) 2026**. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG-eligible entities. The final Federal Fiscal Year (FFY) 2026 CSBG appropriation has not been determined. Consequently, funding is awarded for the first quarter of SFY 2026 only.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty, and a minimum funding variable. Additional funding from the CSBG State Discretionary Fund is awarded to boost the minimum funding variable to \$200,000 per SFY for agencies that qualify for less than the minimum funding amount. This Alert covers the first quarter only for these amounts. The sources used for the poverty data were the 2019-2023 5-Year American Community Survey (ACS) estimates and the 2020 United States Census for the rural factors, respectively.

Attachment(s) SFY 2026 A add A.1, Funding Spreadsheet(s) and Alert SFY 2026 -1, Contract Sheets.

- **ALERT SFY 26 B** ***Allocations: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16, Initial Award***

CCSD is allocating a total of \$ 2,695,540.94 in LIHEAP funding, **for the first quarter (July 1, 2025-September 30, 2025) of State Fiscal Year (SFY) 2026**. The amount includes 1,620,403.79 for Weatherization, to contracted provider agencies to provide LIHEAP Navigation and Assurance 16 case management services. Funding will be adjusted later in the year, when allocations become final and available resources for LIHEAP are determined.

Allocations of LIHEAP Navigation funding will be based on the number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural factors. The sources used for the poverty and rural factors were the 2019-2023 5-Year American Community Survey (ACS). See Contract Sheets and Funding Sheets for individual agency awards and funding allocation details.

Attachment(s): SFY 2026 B, Funding Spreadsheet and Alert SFY 2026 -1, Contract Sheets.

Continued next page:

**ALERT SFY 2026 1 Initial Funding Estimates and Technical Assistance and Tools
Components with details – Continued**

- **ALERT SFY 26 E** ***First Quarter Allocations: Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program, Initial Award***

Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2026 appropriation will be **\$931,000.00**. The final SFY 2026 TANF appropriation has not been determined. Consequently, first quarter SFY 2026 estimates have been used to determine initial SFY 2026 contract allocations. When CCSD receives the final SFY 2026 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly.

TANF funding is awarded to Community Action Agencies to support the State Short-Term Crisis Program (STCS). Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 18 years of age was the 2019–2023 American Community Survey 5-Year Estimates and the 2020 United States Census for the rural factors, respectively. See Contract Sheets and Funding Sheets for individual agency awards and funding allocation details.

Attachment(s): SFY 2026 E, Funding Spreadsheet and Alert SFY 2026 -1, Contract Sheets.

- **ALERT SFY 26 G - First Quarter Allocations: Social Services Block Grant (SSBG)**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in each service area. The locally planned SSBG allocations of \$330,479.50 reflect the first quarter SFY 2026 funding. When the final funding amount is determined, this award may be adjusted accordingly. See Contract Sheets and Funding Sheets for individual agency awards and funding allocation details.

Attachment(s): Alert SFY 2026 G - Funding Spreadsheet, and Alert SFY 2026 -1, Contract Sheets.

- **ALERT SFY 26 I – First Quarter Allocations: Neighbors Helping Neighbors (NHN)**

NHN allocations are made by the State Legislature from funds donated voluntarily via State Income Tax refunds. The amount awarded for the first quarter of SFY 2026 is \$10,000.00. These funds are designated

ARIZONA

— DEPARTMENT OF —
ECONOMIC SECURITY

to assist low-income residents with utility and communication bills. When the final funding amount is determined, this award may be adjusted accordingly.

Reference Attachment(s): SFY 2026 I - Funding Spreadsheet, and Alert SFY 2026 -1, Contract Sheets.

- ***ALERT SFY 26 K- Income Limits Chart***

The attached chart reflects the Community Action Programs and Services (CAPS) income limits for the programs included in the SFY 2026 Contract and for Navigator reference, income limits for Low-Income Home Energy Assistance Program (LIHEAP), as well as reference tables for additional poverty income intervals

Attachment: SFY 2026 DES/CCSD CAPS and LIHEAP Income Limits, and Poverty Interval Reporting Factors.

ALERTS are available on the DAAS Website using the link:

<https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT.

Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Christine Shall, cshall@azdes.gov.

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2026						
CAHRA	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS	
1. CSBG	\$ - .00	\$ 95,961.50	\$ 95,961.50	\$ - .00	\$ 95,961.50	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 24,584.00	\$ 24,584.00	\$ - .00	\$ 24,584.00	
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
7. TANF	\$ - .00	\$ 54,168.75	\$ 54,168.75	\$ - .00	\$ 54,168.75	
8. SSBG	\$ - .00	\$ 4,105.38	\$ 4,105.38	\$ - .00	\$ 4,105.38	
9. NHN	\$ - .00	\$ 601.25	\$ 601.25	\$ - .00	\$ 601.25	
10. NAVIGATOR	\$ - .00	\$ 48,980.80	\$ 48,980.80	\$ - .00	\$ 48,980.80	
TOTAL	\$ - .00	\$ 228,401.68	\$ 228,401.68	\$ - .00	\$ 228,401.68	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

City of Glendale	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 71,105.00	\$ 71,105.00	\$ - .00	\$ 71,105.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 17,152.00	\$ 17,152.00	\$ - .00	\$ 17,152.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 37,500.00	\$ 37,500.00	\$ - .00	\$ 37,500.00
8. SSBG	\$ - .00	\$ 22,233.18	\$ 22,233.18	\$ - .00	\$ 22,233.18
9. NHN	\$ - .00	\$ 419.50	\$ 419.50	\$ - .00	\$ 419.50
10. NAVIGATOR	\$ - .00	\$ 25,305.70	\$ 25,305.70	\$ - .00	\$ 25,305.70
TOTAL	\$ - .00	\$ 173,715.38	\$ 173,715.38	\$ - .00	\$ 173,715.38
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

City of Phoenix	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 428,213.50	\$ 428,213.50	\$ - .00	\$ 428,213.50
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 118,768.00	\$ 118,768.00	\$ - .00	\$ 118,768.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 246,428.00	\$ 246,428.00	\$ - .00	\$ 246,428.00
8. SSBG	\$ - .00	\$ 163,992.91	\$ 163,992.91	\$ - .00	\$ 163,992.91
9. NHN	\$ - .00	\$ 2,905.25	\$ 2,905.25	\$ - .00	\$ 2,905.25
10. NAVIGATOR	\$ - .00	\$ 119,038.93	\$ 119,038.93	\$ - .00	\$ 119,038.93
TOTAL	\$ - .00	\$ 1,079,346.59	\$ 1,079,346.59	\$ - .00	\$ 1,079,346.59
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Coconino County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 45,375.00	\$ 45,375.00	\$ - .00	\$ 45,375.00
2. CSBG Discretionary	\$ - .00	\$ 10,875.00	\$ 10,875.00	\$ - .00	\$ 10,875.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 8,273.00	\$ 8,273.00	\$ - .00	\$ 8,273.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 37,500.00	\$ 37,500.00	\$ - .00	\$ 37,500.00
8. SSBG	\$ - .00	\$ 1,719.62	\$ 1,719.62	\$ - .00	\$ 1,719.62
9. NHN	\$ - .00	\$ 202.50	\$ 202.50	\$ - .00	\$ 202.50
10. NAVIGATOR	\$ - .00	\$ 5,310.73	\$ 5,310.73	\$ - .00	\$ 5,310.73
TOTAL	\$ - .00	\$ 109,255.85	\$ 109,255.85	\$ - .00	\$ 109,255.85
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Arizona Dept of Housing	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ 1,541,325.78	\$ 1,541,325.78	\$ - .00	\$ 1,541,325.78
4. LIHEAP Provider Admin	\$ - .00	\$ 79,078.01	\$ 79,078.01	\$ - .00	\$ 79,078.01
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 1,620,403.79	\$ 1,620,403.79	\$ - .00	\$ 1,620,403.79
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Gila County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 45,375.00	\$ 45,375.00	\$ - .00	\$ 45,375.00
2. CSBG Discretionary	\$ - .00	\$ 10,875.00	\$ 10,875.00	\$ - .00	\$ 10,875.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 3,380.00	\$ 3,380.00	\$ - .00	\$ 3,380.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 37,500.00	\$ 37,500.00	\$ - .00	\$ 37,500.00
8. SSBG	\$ - .00	\$ 2,052.69	\$ 2,052.69	\$ - .00	\$ 2,052.69
9. NHN	\$ - .00	\$ 82.75	\$ 82.75	\$ - .00	\$ 82.75
10. NAVIGATOR	\$ - .00	\$ 10,226.39	\$ 10,226.39	\$ - .00	\$ 10,226.39
TOTAL	\$ - .00	\$ 109,491.83	\$ 109,491.83	\$ - .00	\$ 109,491.83
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Maricopa County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 324,162.00	\$ 324,162.00	\$ - .00	\$ 324,162.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 70,617.00	\$ 70,617.00	\$ - .00	\$ 70,617.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 148,330.50	\$ 148,330.50	\$ - .00	\$ 148,330.50
8. SSBG	\$ - .00	\$ 90,264.22	\$ 90,264.22	\$ - .00	\$ 90,264.22
9. NHN	\$ - .00	\$ 1,727.50	\$ 1,727.50	\$ - .00	\$ 1,727.50
10. NAVIGATOR	\$ - .00	\$ 156,349.23	\$ 156,349.23	\$ - .00	\$ 156,349.23
TOTAL	\$ - .00	\$ 791,450.45	\$ 791,450.45	\$ - .00	\$ 791,450.45
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

MesaCAN	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 109,232.00	\$ 109,232.00	\$ - .00	\$ 109,232.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 26,766.00	\$ 26,766.00	\$ - .00	\$ 26,766.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 55,308.00	\$ 55,308.00	\$ - .00	\$ 55,308.00
8. SSBG	\$ - .00	\$ 33,163.97	\$ 33,163.97	\$ - .00	\$ 33,163.97
9. NHN	\$ - .00	\$ 654.75	\$ 654.75	\$ - .00	\$ 654.75
10. NAVIGATOR	\$ - .00	\$ 27,114.20	\$ 27,114.20	\$ - .00	\$ 27,114.20
TOTAL	\$ - .00	\$ 252,238.92	\$ 252,238.92	\$ - .00	\$ 252,238.92
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

NACOG	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 104,654.00	\$ 104,654.00	\$ - .00	\$ 104,654.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 22,781.68	\$ 22,781.68	\$ - .00	\$ 22,781.68
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 46,533.00	\$ 46,533.00	\$ - .00	\$ 46,533.00
8. SSBG	\$ - .00	\$ 12,947.53	\$ 12,947.53	\$ - .00	\$ 12,947.53
9. NHN	\$ - .00	\$ 557.00	\$ 557.00	\$ - .00	\$ 557.00
10. NAVIGATOR	\$ - .00	\$ 55,676.06	\$ 55,676.06	\$ - .00	\$ 55,676.06
TOTAL	\$ - .00	\$ 243,149.27	\$ 243,149.27	\$ - .00	\$ 243,149.27
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Pima County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 286,297.50	\$ 286,297.50	\$ - .00	\$ 286,297.50
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 63,472.00	\$ 63,472.00	\$ - .00	\$ 63,472.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 135,140.75	\$ 135,140.75	\$ - .00	\$ 135,140.75
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 1,552.50	\$ 1,552.50	\$ - .00	\$ 1,552.50
10. NAVIGATOR	\$ - .00	\$ 63,437.84	\$ 63,437.84	\$ - .00	\$ 63,437.84
TOTAL	\$ - .00	\$ 549,900.59	\$ 549,900.59	\$ - .00	\$ 549,900.59
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

PPEP	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 34,582.25	\$ 34,582.25	\$ - .00	\$ 34,582.25
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 18,620.00	\$ 18,620.00	\$ - .00	\$ 18,620.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 53,202.25	\$ 53,202.25	\$ - .00	\$ 53,202.25
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

SEACAP	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 63,149.50	\$ 63,149.50	\$ - .00	\$ 63,149.50
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 16,812.00	\$ 16,812.00	\$ - .00	\$ 16,812.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 37,500.00	\$ 37,500.00	\$ - .00	\$ 37,500.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 411.25	\$ 411.25	\$ - .00	\$ 411.25
10. NAVIGATOR	\$ - .00	\$ 37,221.21	\$ 37,221.21	\$ - .00	\$ 37,221.21
TOTAL	\$ - .00	\$ 155,093.96	\$ 155,093.96	\$ - .00	\$ 155,093.96
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Tohono O'odham	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ 29,375.00	\$ 29,375.00	\$ - .00	\$ 29,375.00
4. LIHEAP Provider Admin	\$ - .00	\$ 1,875.00	\$ 1,875.00	\$ - .00	\$ 1,875.00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 31,250.00	\$ 31,250.00	\$ - .00	\$ 31,250.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

WACOG	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 136,753.75	\$ 136,753.75	\$ - .00	\$ 136,753.75
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 36,207.00	\$ 36,207.00	\$ - .00	\$ 36,207.00
6. LIHEAP Leveraging	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. TANF	\$ - .00	\$ 76,471.00	\$ 76,471.00	\$ - .00	\$ 76,471.00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ 885.75	\$ 885.75	\$ - .00	\$ 885.75
10. NAVIGATOR	\$ - .00	\$ 80,163.38	\$ 80,163.38	\$ - .00	\$ 80,163.38
TOTAL	\$ - .00	\$ 330,480.88	\$ 330,480.88	\$ - .00	\$ 330,480.88
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

WILDFIRE	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ 35,000.00	\$ 35,000.00	\$ - .00	\$ 35,000.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ - .00	\$ 6,250.00	\$ 6,250.00	\$ - .00	\$ 6,250.00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ - .00	\$ 41,250.00	\$ 41,250.00	\$ - .00	\$ 41,250.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

STATE TOTAL	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 AWARDS	INCREASE/ (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ - .00	\$ 1,744,861.00	\$ 1,744,861.00	\$ - .00	\$ 1,744,861.00
2. CSBG Discretionary	\$ - .00	\$ 56,750.00	\$ 56,750.00	\$ - .00	\$ 56,750.00
3. LIHEAP Vouchers	\$ - .00	\$ 1,570,700.78	\$ 1,570,700.78	\$ - .00	\$ 1,570,700.78
4. LIHEAP Provider Admin	\$ - .00	\$ 80,953.01	\$ 80,953.01	\$ - .00	\$ 80,953.01
5. LIHEAP A-16	\$ - .00	\$ 408,812.68	\$ 408,812.68	\$ - .00	\$ 408,812.68
6. LIHEAP Leveraging	\$ - .00	\$ 6,250.00	\$ 6,250.00	\$ - .00	\$ 6,250.00
7. TANF	\$ - .00	\$ 931,000.00	\$ 931,000.00	\$ - .00	\$ 931,000.00
8. SSBG	\$ - .00	\$ 330,479.50	\$ 330,479.50	\$ - .00	\$ 330,479.50
9. NHN	\$ - .00	\$ 10,000.00	\$ 10,000.00	\$ - .00	\$ 10,000.00
10. NAVIGATOR	\$ - .00	\$ 628,824.47	\$ 628,824.47	\$ - .00	\$ 628,824.47
TOTAL	\$ - .00	\$ 5,768,631.44	\$ 5,768,631.44	\$ - .00	\$ 5,768,631.44

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 26-A & A1	CSBG ALLOCATIONS FOR SFY 2026	
2. ALERT 26-B	LIHEAP ALLOCATIONS FOR SFY 2026	
3. ALERT 26-E	TANF ALLOCATIONS FOR SFY 2026	
4. ALERT 26-G	SSBG ALLOCATIONS FOR SFY 2026	
5. ALERT 26-I	NHN ALLOCATIONS FOR SFY 2026	
6. ALERT 26-M	FERC ALLOCATIONS FOR SFY 2026	

**CSBG
SFY 2026**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Q1 Funding \$1,744,861.00)

SFY 26-A

District	Agency	Served	Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty	2020 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 45,375 Minimum Funding Variable	3 Month Total Allocation	FY 25 Carryover	Revised 3 Month Total Allocation	
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.93%	\$ 5,868.00	6.92%	\$ 105,544.00	6.44%	\$ 111,412.00	\$ -	\$ 111,412.00	\$ (3,242.00)	\$ 108,170.00	\$ -	\$ 109,232.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.40%	\$ 3,726.00	4.51%	\$ 68,797.00	4.19%	\$ 72,523.00	\$ -	\$ 72,523.00	\$ (2,110.00)	\$ 70,413.00	\$ -	\$ 71,105.00
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	26.06%	\$ 22,078.00	27.19%	\$ 414,679.00	25.26%	\$ 436,757.00	\$ -	\$ 436,757.00	\$ (12,707.00)	\$ 424,050.00	\$ -	\$ 428,213.50
	MARICOPA COUNTY	Maricopa/balance	\$ 25,950.00	30.63%	21.22%	\$ 17,979.00	18.80%	\$ 286,699.00	19.12%	\$ 330,628.00	\$ -	\$ 330,628.00	\$ (9,620.00)	\$ 321,008.00	\$ -	\$ 324,162.00
District 2	PIMA COUNTY	Pima	\$ 23,046.00	27.20%	16.94%	\$ 14,352.00	16.70%	\$ 254,612.00	16.89%	\$ 292,010.00	\$ -	\$ 292,010.00	\$ (8,496.00)	\$ 283,514.00	\$ -	\$ 286,297.50
District 3	COCONINO COUNTY	Coconino	\$ 2,194.00	2.59%	1.61%	\$ 1,363.00	1.59%	\$ 24,238.00	1.61%	\$ 27,795.00	\$ 17,580.00	\$ -	\$ -	\$ 45,375.00	\$ -	\$ 45,375.00
	NACOG	Totals	\$ 8,431.00			\$ 5,160.00	6.11%	\$ 93,150.00	6.17%	\$ 106,741.00	\$ -	\$ 106,741.00	\$ (3,106.00)	\$ 103,635.00	\$ -	\$ 104,654.00
		Apache	\$ 329.00	0.39%	0.06%	\$ 52.00	0.24%	\$ 3,631.00		\$ 4,012.00	\$ -	\$ 0.04	\$ (117.00)	\$ 3,895.00	\$ -	\$ 3,895.00
		Yavapai	\$ 4,316.00	5.09%	2.79%	\$ 2,363.00	3.13%	\$ 47,688.00		\$ 54,367.00	\$ -	\$ 0.51	\$ (1,582.00)	\$ 52,785.00	\$ -	\$ 52,785.00
	Navajo	\$ 3,786.00	4.47%	3.24%	\$ 2,745.00	2.74%	\$ 41,831.00		\$ 48,362.00	\$ -	\$ 0.45	\$ (1,407.00)	\$ 46,955.00	\$ -	\$ 46,955.00	
District 4	WACOG	Totals	\$ 11,050.00			\$ 6,354.00	8.00%	\$ 122,079.00	8.07%	\$ 139,483.00	\$ -	\$ 139,483.00	\$ (4,058.00)	\$ 135,425.00	\$ -	\$ 136,753.75
		La Paz	\$ 632.00	0.75%	0.55%	\$ 468.00	0.46%	\$ 6,987.00		\$ 8,087.00	\$ -	\$ 0.06	\$ (235.00)	\$ 7,852.00	\$ -	\$ 7,852.00
		Mohave	\$ 4,798.00	5.66%	3.23%	\$ 2,738.00	3.48%	\$ 53,003.00		\$ 60,539.00	\$ -	\$ 0.43	\$ (1,761.00)	\$ 58,778.00	\$ -	\$ 58,778.00
		Yuma	\$ 5,620.00	6.63%	3.72%	\$ 3,148.00	4.07%	\$ 62,089.00		\$ 70,857.00	\$ -	\$ 0.51	\$ (2,061.00)	\$ 68,796.00	\$ -	\$ 68,796.00
District 5	CAHRA	Pinal	\$ 7,734.00	9.13%	5.54%	\$ 4,694.00	5.60%	\$ 85,448.00	5.66%	\$ 97,876.00	\$ -	\$ 97,876.00	\$ (2,848.00)	\$ 95,028.00	\$ -	\$ 95,961.50
	GILA COUNTY	Gila	\$ 1,185.00	1.40%	0.73%	\$ 623.00	0.86%	\$ 13,087.00	0.86%	\$ 14,895.00	\$ 30,480.00	\$ -	\$ -	\$ 45,375.00	\$ -	\$ 45,375.00
District 6	SEACAP	Totals	\$ 5,136.00			\$ 2,529.00	3.72%	\$ 56,744.00	3.72%	\$ 64,409.00	\$ -	\$ 64,409.00	\$ (1,874.00)	\$ 62,535.00	\$ -	\$ 63,149.50
		Cochise	\$ 2,775.00	3.28%	1.49%	\$ 1,263.00	2.01%	\$ 30,657.00		\$ 34,695.00	\$ -	\$ 0.54	\$ (1,009.00)	\$ 33,686.00	\$ -	\$ 33,686.00
		Graham	\$ 712.00	0.84%	0.59%	\$ 499.00	0.52%	\$ 7,863.00		\$ 9,074.00	\$ -	\$ 0.14	\$ (264.00)	\$ 8,810.00	\$ -	\$ 8,810.00
		Greenlee	\$ 173.00	0.20%	0.15%	\$ 123.00	0.13%	\$ 1,914.00		\$ 2,210.00	\$ -	\$ 0.03	\$ (64.00)	\$ 2,146.00	\$ -	\$ 2,146.00
		Santa Cruz	\$ 1,476.00	1.74%	0.76%	\$ 644.00	1.07%	\$ 16,310.00		\$ 18,430.00	\$ -	\$ 0.29	\$ (536.00)	\$ 17,894.00	\$ -	\$ 17,894.00
Totals			\$ 84,726.00	100%	100%	\$ 84,726.00	100.00%	\$ 1,525,076.75	98.00%	\$ 1,694,529.00	\$ 48,060.00	\$ 1,651,839.00	\$ (48,061.00)	\$ 1,694,528.00	\$ -	\$ 1,710,278.75
									PPEP	2.00%	\$ 34,582.25			\$ 34,582.25	\$ -	\$ 34,582.25
									Totals	100.00%	\$ 1,729,111.25			\$ 1,729,111.25	\$ -	\$ 1,744,861.00
GRAND TOTALS			\$ 84,726.00			\$ 84,726.00				\$ 1,525,076.75			\$ 1,729,110.25			
			\$ -			\$ -				\$ -			\$ -			
												PPEP	\$ 34,582.25	\$ -	\$ 34,582.25	
												5% Rural	\$ 84,726.00	\$ -	\$ 84,726.00	
												5% Extreme Poverty	\$ 84,726.00	\$ -	\$ 84,726.00	
												90% Poverty	\$ 1,525,076.00	\$ -	\$ 1,525,076.00	
												Total	\$ 1,729,111.00	\$ -	\$ 1,729,111.00	
												\$ 1,694,528.75			Less PPEP	
												\$ 84,726.00			Rural	
												\$ 84,726.00			Extreme Poverty	
												\$ 1,525,076.75			90% Poverty	
												\$ 1,694,528.75	\$ -	\$ 1,710,278.75	Funds less PPEP	
												\$ 1,729,111.00	\$ -	\$ 1,729,111.00	Total Grant	
												\$ 15,750.00	\$ -	\$ 15,750.00	Gila, Coconino CSBG Stabilization	
												\$ 1,744,861.00	\$ -	\$ 1,744,861.00		

LIHEAP/Navigator

SFY 2026

Community Action Network Funding Formula

Proposed Funding Components

SFY 26-B

Fund Source - LIHEAP Q1 Funding \$2,695,540.94

District	Agency	Served	5%		95%		% of Total Allocation	3 Month A-16 Allocation	3 Month Navigator	FY 2025 Carryover	FY 26 Increase/(Decrease)	SFY 2026 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2020 census % of persons @ or below 125% of poverty						
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 17,152	4.42%	4.20%	\$ 17,152.00	\$ 25,305.70	\$ -		\$ 42,457.70
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 118,768	30.58%	29.05%	\$ 118,768.00	\$ 119,038.93	\$ -		\$ 237,806.93
	MARICOPA COUNTY	Maricopa/balance	\$ 713	3.49%	\$ 69,904	18.00%	17.27%	\$ 70,617.00	\$ 156,349.23	\$ -		\$ 226,966.23
	MesaCAN	Maricopa/Mesa		0.00%	\$ 26,766	6.89%	6.55%	\$ 26,766.00	\$ 27,114.20	\$ -		\$ 53,880.20
District 2	PIMA COUNTY	Pima	\$ 398	1.95%	\$ 63,074	16.24%	15.53%	\$ 63,472.00	\$ 63,437.84	\$ -		\$ 126,909.84
District 3	COCONINO COUNTY	Coconino	\$ 1,427	6.98%	\$ 6,846	1.76%	2.02%	\$ 8,273.00	\$ 5,310.73	\$ -		\$ 13,583.73
	NACOG	Totals	\$ 3,931		\$ 18,851		5.57%	\$ 22,781.68	\$ 55,676.06	\$ -		\$ 78,457.74
		Apache	\$ 269	1.31%	\$ 1,285	0.33%		\$ 1,553.68				
		Navajo	\$ 1,137	5.56%	\$ 5,453	1.40%		\$ 6,590.00				
		Yavapai	\$ 2,525	12.35%	\$ 12,113	3.12%		\$ 14,638.00				
District 4	WACOG	Totals	\$ 6,247		\$ 29,960		8.86%	\$ 36,207.00	\$ 80,163.38	\$ -		\$ 116,370.38
		La Paz	\$ 159	0.77%	\$ 760	0.20%		\$ 919.00				
		Mohave	\$ 2,870	14.04%	\$ 13,764	3.54%		\$ 16,634.00				
		Yuma	\$ 3,218	15.74%	\$ 15,436	3.97%		\$ 18,654.00				
District 5	CAHRA	Pinal	\$ 4,241	20.75%	\$ 20,343	5.24%	6.01%	\$ 24,584.00	\$ 48,980.80	\$ -		\$ 73,564.80
	GILA COUNTY	Gila	\$ 583	2.85%	\$ 2,797	0.72%	0.83%	\$ 3,380.00	\$ 10,226.39	\$ -		\$ 13,606.39
District 6	SEACAP	Totals	\$ 2,902		\$ 13,910		4.11%	\$ 16,812.00	\$ 37,221.21	\$ -		\$ 54,033.21
		Cochise	\$ 1,592	7.79%	\$ 7,633	1.97%		\$ 9,225.00				
		Graham	\$ 360	1.76%	\$ 1,726	0.44%		\$ 2,086.00				
		Greenlee	\$ 109	0.53%	\$ 519	0.13%		\$ 628.00				
		Santa Cruz	\$ 841	4.11%	\$ 4,032	1.04%		\$ 4,873.00				
Totals			\$ 20,442	100%	\$ 388,371	100%	100%	\$ 408,812.68	\$ 628,824.47	\$ -		\$ 1,037,637.15

Wildfire - Leveraging	\$ 6,250.00	\$ -	\$ -	\$ 6,250.00
AZ Dept. of Housing (ADOH)	\$ 1,541,325.78	\$ 79,078.01	\$ -	\$ 1,620,403.79
Tohono O'odham	\$ 29,375.00	\$ 1,875.00	\$ -	\$ 31,250.00
Tribal Heating Assitance Program	\$ -	\$ -	\$ -	\$ -
Total (Tohono/ACAA/ADOH)	\$ 1,576,950.78	\$ 80,953.01	\$ -	\$ 1,657,903.79
Total	\$ 1,985,763.46	\$ 709,777.48	\$ -	\$ 2,695,540.94

LIHEAP

5% Rural	\$ 20,441.00	\$ -	\$ -	\$ 20,441.00
95% Poverty	\$ 388,372.00	\$ -	\$ -	\$ 388,372.00
Tohono O'odham	\$ 29,375.00	\$ 1,875.00	\$ -	\$ 31,250.00
Wildfire - Leveraging	\$ 6,250.00	\$ -	\$ -	\$ 6,250.00
AZ Dept. of Housing	\$ 1,541,325.78	\$ 79,078.01	\$ -	\$ 1,620,403.79
Navigator Amount	\$ -	\$ 628,824.47	\$ -	\$ 628,824.47
A-16 Alert Amount	\$ 408,812.68	\$ -	\$ -	\$ 408,812.68
Tribal Heating Assitance Program	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,985,763.46	\$ 709,777.48	\$ -	\$ 2,695,540.94

SSBG
SFY 2026

Alert 26-G

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Q1 Funding \$330,479.50)
Locally Planned

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.73%	\$ 22,233.18
	City of Phoenix		Maricopa/Phx	49.61%	\$ 163,992.91
	Maricopa County		Maricopa/balance	27.31%	\$ 90,264.22
	MesaCAN		Maricopa/Mesa	10.04%	\$ 33,163.97
District II	Pima County		Pima/balance	0.00%	\$ -
District III	Coconino County		Coconino	0.52%	\$ 1,719.62
	NACOG		Multi-county	3.92%	\$ 12,947.53
District IV	WACOG		Multi-county	0.00%	\$ -
District V	CAHRA		Pinal	1.24%	\$ 4,105.38
	Gila County		Gila	0.62%	\$ 2,052.69
District VI	SEACAP		Multi-county	0.00%	\$ -
TOTAL				100%	\$ 330,479.50

SSBG
Total \$ 330,479.50

**NHN
SFY 2026**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - NHN (Q1 Funding \$10,000)

SFY 26-I

District	Agency	Served	5%		95%		% of Total Allocation	3 Month Total Allocation	SFY 2026 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2020 census % of persons @ or below 125% of poverty			
District 1	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	\$ 420	4.42%	4.20%	\$ 419.50	\$ 419.50
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	\$ 2,905	30.58%	29.05%	\$ 2,905.25	\$ 2,905.25
	MARICOPA COUNTY	Maricopa/balance	\$ 18	3.49%	\$ 1,710	18.00%	17.28%	\$ 1,727.50	\$ 1,727.50
	MesaCAN	Maricopa/Mesa	\$ -	0.00%	\$ 655	6.89%	6.55%	\$ 654.75	\$ 654.75
District 2	PIMA COUNTY	Pima/balance	\$ 10	1.95%	\$ 1,543	16.24%	15.53%	\$ 1,552.50	\$ 1,552.50
District 3	COCONINO COUNTY	Coconino	\$ 35	6.98%	\$ 167	1.76%	2.03%	\$ 202.50	\$ 202.50
	NACOG	Totals	\$ 96		\$ 461		5.57%	\$ 557.00	\$ 557.00
		Apache	\$ 6	1.31%	\$ 31	0.33%		\$ 37.78	
		Navajo	\$ 28	5.56%	\$ 133	1.40%		\$ 160.95	
		Yavapai	\$ 62	12.35%	\$ 296	3.12%		\$ 357.97	
District 4	WACOG	Totals	\$ 153		\$ 733		8.86%	\$ 885.75	\$ 885.75
		La Paz	\$ 4	0.77%	\$ 19	0.20%		\$ 22.46	
		Mohave	\$ 70	14.04%	\$ 337	3.54%		\$ 406.89	
		Yuma	\$ 79	15.74%	\$ 378	3.97%		\$ 456.13	
District 5	CAHRA	Pinal	\$ 104	20.75%	\$ 498	5.24%	6.01%	\$ 601.25	\$ 601.25
	GILA COUNTY	Gila	\$ 14	2.85%	\$ 68	0.72%	0.83%	\$ 82.75	\$ 82.75
District 6	SEACAP	Totals	\$ 71		\$ 340		4.11%	\$ 411.25	\$ 411.25
		Cochise	\$ 39	7.79%	\$ 187	1.97%		\$ 225.65	
		Graham	\$ 9	1.76%	\$ 42	0.44%		\$ 51.03	
		Greenlee	\$ 3	0.53%	\$ 13	0.13%		\$ 15.56	
		Santa Cruz	\$ 21	4.11%	\$ 99	1.04%		\$ 119.20	
Totals			\$ 500	100%	\$ 9,500	100%	100%	\$ 10,000.00	\$ 10,000.00

NHN

5% Rural	\$ 500.00	\$ 500.00
95% Poverty	\$ 9,500.00	\$ 9,500.00
Total	\$ 10,000.00	\$ 10,000.00

30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS					
HH SIZE	LIHEAP	LIHEAP INFO	STCS Regular and NHN	STCS or NHN with DISABLED OR SENIORS	CSBG AND WEATHERIZATION
Number of household members	LIHEAP - All households (greater of 60% SMI or 150% FPL)	COMPARISON SCALE FOR LIHEAP INCOME LIMIT	STCS/TANF/NHN 125% of FPL without vulnerable	STCS/TANF 150% FPL For vulnerable: seniors or disabled	200% of poverty
1	\$2,807.52	60% SMI	\$1,630.21	\$1,956.25	\$2,608.33
2	\$3,671.38	60% SMI	\$2,203.13	\$2,643.75	\$3,525.00
3	\$4,535.23	60% SMI	\$2,776.04	\$3,331.25	\$4,441.67
4	\$5,399.08	60% SMI	\$3,348.96	\$4,018.75	\$5,358.33
5	\$6,262.94	60% SMI	\$3,921.88	\$4,706.25	\$6,275.00
6	\$7,126.79	60% SMI	\$4,494.79	\$5,393.75	\$7,191.67
7	\$7,288.76	60% SMI	\$5,067.71	\$6,081.25	\$8,108.33
8	\$7,450.74	60% SMI	\$5,640.63	\$6,768.75	\$9,025.00
9	\$7,612.71	60% SMI	\$6,213.54	\$7,456.25	\$9,941.67
10	\$8,143.75	150% FPL	\$6,786.46	\$8,143.75	\$10,858.33
11	\$8,831.25	150% FPL	\$7,359.38	\$8,831.25	\$11,775.00
12	\$9,518.75	150% FPL	\$7,932.29	\$9,518.75	\$12,691.67
13	\$10,206.25	150% FPL	\$8,505.21	\$10,206.25	\$13,608.33
14	\$10,893.75	150% FPL	\$9,078.13	\$10,893.75	\$14,525.00
15	\$11,581.25	150% FPL	\$9,651.05	\$11,581.25	\$15,441.67
16	\$12,268.75	150% FPL	\$10,223.97	\$12,268.75	\$16,358.34
17	\$12,956.25	150% FPL	\$10,796.89	\$12,956.25	\$17,275.01
ADD FOR	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
OVER 17	\$687.50	<<150% FPL	\$572.92	\$687.50	\$916.67

REFERENCE INFORMATION - POVERTY INTERVAL (FPL) SCALES FOR REPORTING HOUSEHOLD POVERTY LEVELS and - VARIOUS PROGRAMS						
A	B	C	D	E	F	G
0-25% of POVERTY	26-50% of Poverty - Greater than (A) & less than or = (B)	51-75% of Poverty - Greater than (B) & less than or = (C)	76-100% of Poverty - Greater than (C), & less than or = to (D)	101-125% of Poverty - Greater than (D), & less than or = to (E)	126-150% of Poverty - Greater than (E) & less than Or = To (F)	200 % of FPL Greater than (F) or Equal to (G)
\$326.04	\$652.08	\$978.13	\$1,304.17	\$1,630.21	\$1,956.25	\$2,608.33
\$440.63	\$881.25	\$1,321.88	\$1,762.50	\$2,203.13	\$2,643.75	\$3,525.00
\$555.21	\$1,110.42	\$1,665.63	\$2,220.83	\$2,776.04	\$3,331.25	\$4,441.67
\$669.79	\$1,339.58	\$2,009.38	\$2,679.17	\$3,348.96	\$4,018.75	\$5,358.33
\$784.38	\$1,568.75	\$2,353.13	\$3,137.50	\$3,921.88	\$4,706.25	\$6,275.00
\$898.96	\$1,797.92	\$2,696.88	\$3,595.83	\$4,494.79	\$5,393.75	\$7,191.67
\$1,013.54	\$2,027.08	\$3,040.63	\$4,054.17	\$5,067.71	\$6,081.25	\$8,108.33
\$1,128.13	\$2,256.25	\$3,384.38	\$4,512.50	\$5,640.63	\$6,768.75	\$9,025.00
\$1,242.71	\$2,485.42	\$3,728.13	\$4,970.83	\$6,213.54	\$7,456.25	\$9,941.67
\$1,357.29	\$2,714.58	\$4,071.88	\$5,429.17	\$6,786.46	\$8,143.75	\$10,858.33
\$1,471.88	\$2,943.75	\$4,415.63	\$5,887.50	\$7,359.38	\$8,831.25	\$11,775.00
\$1,586.46	\$3,172.92	\$4,759.38	\$6,345.83	\$7,932.29	\$9,518.75	\$12,691.67
\$1,701.04	\$3,402.08	\$5,103.13	\$6,804.17	\$8,505.21	\$10,206.25	\$13,608.33
\$1,815.63	\$3,631.25	\$5,446.88	\$7,262.50	\$9,078.13	\$10,893.75	\$14,525.00
\$1,930.21	\$3,860.42	\$5,790.63	\$7,720.83	\$9,651.05	\$11,581.25	\$15,441.67
\$2,044.80	\$4,089.59	\$6,134.37	\$8,179.16	\$10,223.97	\$12,268.75	\$16,358.34
\$2,159.38	\$4,318.76	\$6,478.12	\$8,637.49	\$10,796.89	\$12,956.25	\$17,275.01
EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
\$114.59	\$229.17	\$343.75	\$458.33	\$572.92	\$687.50	\$916.67