



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

Date: June 14, 2024

To: Community Action Network

From: Christian Espinoza
Interim Deputy Assistant Director
Division of Community Assistance and Development

Subject: State Fiscal Year (SFY) 2025: Allocations,
And Tools

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 25 A	Allocations: Community Service Block Grant (CSBG), SFY 2024 – Regular, Initial Estimate, and Discretionary
ALERT SFY 25 B	Allocations: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16, and Tribal Heating Assistance Program.
ALERT SFY 25 E	Allocations: Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program
ALERT SFY 25 G	Allocations: Social Services Block Grant (SSGB) Initial Estimate
ALERT SFY 25 I	Allocations: Neighbors Helping Neighbors (NHN)
ALERT SFY 25 K	Technical Assistance and Tools: CAPS Income Limits Chart
ALERT SFY 25 M	Allocations: Federal Energy Regulatory Commission (FERC) Discretionary Special Projects.
ALERT SFY 25 R	Allocations: Carryover of the Arizona Diaper Program Funds from SFY 2024

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

This Alert has been amended to include ADP carryover from SFY 2024. There are no other changes. Should you have any questions, please contact your assigned Contract Specialist, or Michelle Thomsen, mthomsen@azdes.gov.

cc: Angie Rodgers, Wes Fletcher, Roberta Harrison, Kori Kappes, Ben Laxson, Molly Bright, Christian Espinoza, Jamie Zimmerman, Michelle Thomsen, Diana Gravett, Erick Roman Torres, Michael Sadoway, Angela Washington, Naudia Hinds, Akanni Oyegbola, Correspondence Control Office and DCAD FSA Team, DCAD file.

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT					
CONTRACT OBLIGATION FOR SFY 2025					
CAHRA	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ 383,846.00	\$ 383,846.00	\$ - .00	\$ 383,846.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00		\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 104,826.00	\$ 104,826.00	\$ - .00	\$ 104,826.00
6. TANF	\$ - .00	\$ 216,673.00	\$ 216,673.00	\$ - .00	\$ 216,673.00
7. SSBG	\$ - .00	\$ 16,417.62	\$ 16,417.62	\$ - .00	\$ 16,417.62
8. NHN	\$ - .00	\$ 2,405.00	\$ 2,405.00	\$ - .00	\$ 2,405.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 80,101.86	\$ 80,101.86	\$ - .00	\$ 80,101.86
11. Arizona Diaper Program	\$ 46,932.00	\$ - .00	\$ 46,932.00	\$ 3,083.75	\$ 50,015.75
TOTAL	\$ 46,932.00	\$ 804,269.48	\$ 851,201.48	\$ 3,083.75	\$ 854,285.23
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
City of Glendale	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 284,420.00	\$ 284,420.00	\$ - .00	\$ 284,420.00	
2. CSBG Discretionary	\$ - .00	\$ 8,000.00	\$ 8,000.00	\$ - .00	\$ 8,000.00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 73,135.00	\$ 73,135.00	\$ - .00	\$ 73,135.00	
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00	
7. SSBG	\$ - .00	\$ 88,932.35	\$ 88,932.35	\$ - .00	\$ 88,932.35	
8. NHN	\$ - .00	\$ 1,678.00	\$ 1,678.00	\$ - .00	\$ 1,678.00	
9. FERC Discretionary	\$ - .00	\$ 42,000.00	\$ 42,000.00	\$ - .00	\$ 42,000.00	
10.NAVIGATOR	\$ - .00	\$ 41,384.25	\$ 41,384.25	\$ - .00	\$ 41,384.25	
11. Arizona Diaper Program	\$ 40,606.00	\$ - .00	\$ 40,606.00	\$ 2,013.29	\$ 42,619.29	
TOTAL	\$ 40,606.00	\$ 689,549.60	\$ 730,155.60	\$ 2,013.29	\$ 732,168.90	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT					
CONTRACT OBLIGATION FOR SFY 2025					
City of Phoenix	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS
1. CSBG	\$ - .00	\$ 1,712,854.00	\$ 1,712,854.00	\$ - .00	\$ 1,712,854.00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 506,434.00	\$ 506,434.00	\$ - .00	\$ 506,434.00
6. TANF	\$ - .00	\$ 985,710.00	\$ 985,710.00	\$ - .00	\$ 985,710.00
7. SSBG	\$ - .00	\$ 655,968.85	\$ 655,968.85	\$ - .00	\$ 655,968.85
8. NHN	\$ - .00	\$ 11,621.00	\$ 11,621.00	\$ - .00	\$ 11,621.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10.NAVIGATOR	\$ - .00	\$ 194,673.00	\$ 194,673.00	\$ - .00	\$ 194,673.00
11. Arizona Diaper Program	\$ 210,278.00	\$ - .00	\$ 210,278.00	\$ 13,945.20	\$ 224,223.20
TOTAL	\$ 210,278.00	\$ 4,067,260.85	\$ 4,277,538.85	\$ 13,945.20	\$ 4,291,484.05
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
Coconino County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 35,278.00	\$ 35,278.00	\$ - .00	\$ 35,278.00	
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00	
7. SSBG	\$ - .00	\$ 6,879.77	\$ 6,879.77	\$ - .00	\$ 6,879.77	
8. NHN	\$ - .00	\$ 810.00	\$ 810.00	\$ - .00	\$ 810.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10.NAVIGATOR	\$ - .00	\$ 8,685.00	\$ 8,685.00	\$ - .00	\$ 8,685.00	
11. Arizona Diaper Program	\$ 19,509.00	\$ - .00	\$ 19,509.00	\$ 967.28	\$ 20,476.28	
TOTAL	\$ 19,509.00	\$ 351,652.77	\$ 371,161.77	\$ 967.28	\$ 372,129.05	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
Arizona Dept of Housing	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ 4,811,207.00	\$ 4,811,207.00	\$ - .00	\$ 4,811,207.00	
4. LIHEAP Provider Admin	\$ - .00	\$ 418,366.00	\$ 418,366.00	\$ - .00	\$ 418,366.00	
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10.NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
TOTAL	\$ - .00	\$ 5,229,573.00	\$ 5,229,573.00	\$ - .00	\$ 5,229,573.00	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
Gila County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 14,415.00	\$ 14,415.00	\$ - .00	\$ 14,415.00	
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00	
7. SSBG	\$ - .00	\$ 8,208.81	\$ 8,208.81	\$ - .00	\$ 8,208.81	
8. NHN	\$ - .00	\$ 331.00	\$ 331.00	\$ - .00	\$ 331.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10.NAVIGATOR	\$ - .00	\$ 16,723.96	\$ 16,723.96	\$ - .00	\$ 16,723.96	
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
TOTAL	\$ - .00	\$ 339,678.77	\$ 339,678.77	\$ - .00	\$ 339,678.77	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
Maricopa County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 1,296,648.00	\$ 1,296,648.00	\$ - .00	\$ 1,296,648.00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 301,115.00	\$ 301,115.00	\$ - .00	\$ 301,115.00	
6. TANF	\$ - .00	\$ 593,324.00	\$ 593,324.00	\$ - .00	\$ 593,324.00	
7. SSBG	\$ - .00	\$ 361,055.44	\$ 361,055.44	\$ - .00	\$ 361,055.44	
8. NHN	\$ - .00	\$ 6,910.00	\$ 6,910.00	\$ - .00	\$ 6,910.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10.NAVIGATOR	\$ - .00	\$ 255,688.94	\$ 255,688.94	\$ - .00	\$ 255,688.94	
11. Arizona Diaper Program	\$ 170,895.00	\$ - .00	\$ 170,895.00	\$ 8,473.17	\$ 179,368.17	
TOTAL	\$ 170,895.00	\$ 2,814,741.38	\$ 2,985,636.38	\$ 8,473.17	\$ 2,994,109.55	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
MesaCAN	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 436,928.00	\$ 436,928.00	\$ - .00	\$ 436,928.00	
2. CSBG Discretionary	\$ - .00	\$ 15,500.00	\$ 15,500.00	\$ - .00	\$ 15,500.00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 114,130.00	\$ 114,130.00	\$ - .00	\$ 114,130.00	
6. TANF	\$ - .00	\$ 221,232.00	\$ 221,232.00	\$ - .00	\$ 221,232.00	
7. SSBG	\$ - .00	\$ 132,655.36	\$ 132,655.36	\$ - .00	\$ 132,655.36	
8. NHN	\$ - .00	\$ 2,619.00	\$ 2,619.00	\$ - .00	\$ 2,619.00	
9. FERC Discretionary	\$ - .00	\$ 61,331.00	\$ 61,331.00	\$ - .00	\$ 61,331.00	
10.NAVIGATOR	\$ - .00	\$ 44,341.83	\$ 44,341.83	\$ - .00	\$ 44,341.83	
11. Arizona Diaper Program	\$ 63,099.00	\$ - .00	\$ 63,099.00	\$ 3,128.52	\$ 66,227.52	
TOTAL	\$ 63,099.00	\$ 1,028,737.19	\$ 1,091,836.19	\$ 3,128.52	\$ 1,094,964.71	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
NACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 418,616.00	\$ 418,616.00	\$ - .00	\$ 418,616.00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 97,139.00	\$ 97,139.00	\$ - .00	\$ 97,139.00	
6. TANF	\$ - .00	\$ 186,134.00	\$ 186,134.00	\$ - .00	\$ 186,134.00	
Tribal Heating Assistance Program	\$ - .00	\$ 220,000.00	\$ 220,000.00	\$ - .00	\$ 220,000.00	
7. SSBG	\$ - .00	\$ 51,799.80	\$ 51,799.80	\$ - .00	\$ 51,799.80	
8. NHN	\$ - .00	\$ 2,228.00	\$ 2,228.00	\$ - .00	\$ 2,228.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10.NAVIGATOR	\$ - .00	\$ 91,051.11	\$ 91,051.11	\$ - .00	\$ 91,051.11	
11. Arizona Diaper Program	\$ 53,314.00	\$ - .00	\$ 53,314.00	\$ 2,643.37	\$ 55,957.37	
TOTAL	\$ 53,314.00	\$ 1,066,967.91	\$ 1,120,281.91	\$ 2,643.37	\$ 1,122,925.28	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
Pima County	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 1,145,190.00	\$ 1,145,190.00	\$ - .00	\$ 1,145,190.00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 270,647.00	\$ 270,647.00	\$ - .00	\$ 270,647.00	
6. TANF	\$ - .00	\$ 540,565.00	\$ 540,565.00	\$ - .00	\$ 540,565.00	
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
8. NHN	\$ - .00	\$ 6,210.00	\$ 6,210.00	\$ - .00	\$ 6,210.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10. NAVIGATOR	\$ - .00	\$ 103,744.50	\$ 103,744.50	\$ - .00	\$ 103,744.50	
11. Arizona Diaper Program	\$ 155,074.00	\$ - .00	\$ 155,074.00	\$ 7,688.75	\$ 162,762.75	
TOTAL	\$ 155,074.00	\$ 2,066,356.50	\$ 2,221,430.50	\$ 7,688.75	\$ 2,229,119.25	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
PPEP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 138,329.00	\$ 138,329.00	\$ - .00	\$ 138,329.00	
2. CSBG Discretionary	\$ - .00	\$ 71,500.00	\$ 71,500.00	\$ - .00	\$ 71,500.00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
6. TANF	\$ - .00	\$ 74,480.00	\$ 74,480.00	\$ - .00	\$ 74,480.00	
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
11. Arizona Diaper Program	\$ 20,000.00	\$ - .00	\$ 20,000.00	\$ 991.62	\$ 20,991.62	
TOTAL	\$ 20,000.00	\$ 284,309.00	\$ 304,309.00	\$ 991.62	\$ 305,300.62	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
SEACAP	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 252,598.00	\$ 252,598.00	\$ - .00	\$ 252,598.00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 71,685.00	\$ 71,685.00	\$ - .00	\$ 71,685.00	
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00	
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
8. NHN	\$ - .00	\$ 1,645.00	\$ 1,645.00	\$ - .00	\$ 1,645.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10. NAVIGATOR	\$ - .00	\$ 60,870.55	\$ 60,870.55	\$ - .00	\$ 60,870.55	
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
TOTAL	\$ - .00	\$ 536,798.55	\$ 536,798.55	\$ - .00	\$ 536,798.55	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
Tohono O'odham	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ 117,500.00	\$ 117,500.00	\$ - .00	\$ 117,500.00	
4. LIHEAP Provider Admin	\$ - .00	\$ 7,500.00	\$ 7,500.00	\$ - .00	\$ 7,500.00	
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
TOTAL	\$ - .00	\$ 125,000.00	\$ 125,000.00	\$ - .00	\$ 125,000.00	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
WACOG	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 547,015.00	\$ 547,015.00	\$ - .00	\$ 547,015.00	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 154,387.00	\$ 154,387.00	\$ - .00	\$ 154,387.00	
6. TANF	\$ - .00	\$ 305,882.00	\$ 305,882.00	\$ - .00	\$ 305,882.00	
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
8. NHN	\$ - .00	\$ 3,543.00	\$ 3,543.00	\$ - .00	\$ 3,543.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10. NAVIGATOR	\$ - .00	\$ 131,097.00	\$ 131,097.00	\$ - .00	\$ 131,097.00	
11. Arizona Diaper Program	\$ 86,808.00	\$ - .00	\$ 86,808.00	\$ 4,304.04	\$ 91,112.04	
TOTAL	\$ 86,808.00	\$ 1,141,924.00	\$ 1,228,732.00	\$ 4,304.04	\$ 1,233,036.04	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
WILDFIRE	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 ALERTS	INCREASE (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
2. CSBG Discretionary	\$ - .00	\$ 140,000.00	\$ 140,000.00	\$ - .00	\$ 140,000.00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00	
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
12. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
TOTAL	\$ - .00	\$ 165,000.00	\$ 165,000.00	\$ - .00	\$ 165,000.00	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2025						
STATE TOTAL	SFY 2024 CARRYOVER	INITIAL SFY 2025 ALERTS	TOTAL SFY 2025 AWARDS	INCREASE/ (DECREASE) SFY 2025 ALERTS	REVISED TOTAL SFY 2025 AWARDS	
1. CSBG	\$ - .00	\$ 6,916,444.00	\$ 6,916,444.00	\$ - .00	\$ 6,916,444.00	
2. CSBG Discretionary	\$ - .00	\$ 235,000.00	\$ 235,000.00	\$ - .00	\$ 235,000.00	
3. LIHEAP Vouchers	\$ - .00	\$ 4,928,707.00	\$ 4,928,707.00	\$ - .00	\$ 4,928,707.00	
4. LIHEAP Provider Admin	\$ - .00	\$ 425,866.00	\$ 425,866.00	\$ - .00	\$ 425,866.00	
5. LIHEAP A-16	\$ - .00	\$ 1,743,191.00	\$ 1,743,191.00	\$ - .00	\$ 1,743,191.00	
6. LIHEAP Leveraging	\$ - .00	\$ 25,000.00	\$ 25,000.00	\$ - .00	\$ 25,000.00	
7. TANF	\$ - .00	\$ 3,724,000.00	\$ 3,724,000.00	\$ - .00	\$ 3,724,000.00	
8. Tribal Heating Assistance Program	\$ - .00	\$ 220,000.00	\$ 220,000.00	\$ - .00	\$ 220,000.00	
9. SSBG	\$ - .00	\$ 1,321,918.00	\$ 1,321,918.00	\$ - .00	\$ 1,321,918.00	
10. NHN	\$ - .00	\$ 40,000.00	\$ 40,000.00	\$ - .00	\$ 40,000.00	
11. FERC Discretionary	\$ - .00	\$ 103,331.00	\$ 103,331.00	\$ - .00	\$ 103,331.00	
12. NAVIGATOR	\$ - .00	\$ 1,028,362.00	\$ 1,028,362.00	\$ - .00	\$ 1,028,362.00	
13. Arizona Diaper Program	\$ 866,515.00	\$ - .00	\$ 866,515.00	\$ 47,239.00	\$ 913,754.00	
TOTAL	\$ 866,515.00	\$ 20,711,819.00	\$ 21,578,334.00	\$ 47,239.00	\$ 21,625,573.00	
NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED						
ALERT	FUND SOURCE					DATE ISSUED
1. ALERT 25-A & A1	CSBG ALLOCATIONS FOR SFY 2025 LIHEAP					
2. ALERT 25-B	ALLOCATIONS FOR SFY 2025 TANF					
3. ALERT 25-E	ALLOCATIONS FOR SFY 2025 SSBG					
4. ALERT 25-G	ALLOCATIONS FOR SFY 2025 NHN					
5. ALERT 25-I	ALLOCATIONS FOR SFY 2025 FERC					
6. ALERT 25-M	ALLOCATIONS FOR SFY 2024-2025 ADP					
7. ALERT 25-R	ALLOCATIONS FOR SFY 2025					

Division of Community Assistance and Development
ALERT

SFY-25-A

**Community Services Block Grant (CSBG)
for SFY 2025**

Initial Allocations Estimate

The Division of Community Assistance and Development (DCAD) is estimating an initial allocation of \$6,916,445 for Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2025. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG-eligible entities. The final Federal Fiscal Year (FFY) 2025 CSBG appropriation has not been determined.

Consequently, level funding estimates have been used to determine SFY 2025 initial contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty, and a minimum funding variable. The sources used for the poverty data were the 2020 5-Year American Community Survey (ACS) estimates and the 2020 United States Census for the rural factors, respectively.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 284,420
City of Phoenix Human Services Department	\$ 1,712,854
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 383,846
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 1,296,648
Mesa Community Action Network	\$ 436,928
Northern Arizona Council of Governments	\$ 418,616
Pima County Community Action Agency	\$ 1,145,190
Southeastern Arizona Community Action Program	\$ 252,598
Western Arizona Council of Governments	\$ 547,015
Subtotal	\$ 6,778,115
Portable Practical Educational Preparation, Inc.	\$ 138,329
Total	\$ 6,916,444

Please see the attached ALERT SFY 25 1 C - Contract Sheets and ALERT SFY-25 A.A1 and A.2- CSBG Detail and CSBG Discretionary for more information. See the next page for CSBG Discretionary Awards. Should you have any questions or require additional information, please contact Michelle Thomsen, at mthomsen@azdes.gov.

Division of Community Assistance and Development
ALERT

SFY-25-A

**Community Services Block Grant (CSBG)
for SFY 2025**

CSBG Discretionary Funds

The following CSBG Discretionary funds for SFY 2025 are being awarded to entities for SFY 25. DCAD has allocated \$235,000 to the following eligible entities for Community Action Special Projects. Additional funding for these projects can be found on the FERC page, Alert SFY 25-M. Also, funding is allocated to Wildfire Incorporated for Coordination among eligible entities and Training and Technical Assistance.

Agency	Priority Area	Allocation
Mesa CAN	Special Project: Economic Development and Workforce Program	\$ 15,500
City of Glendale	Special Project: Youth Financial Literacy Program	\$ 8,000
Portable Practical Education Preparation	Special Project: Training for the YouthBuild Program	\$ 71,500
Wildfire, Incorporated	Training and Technical Assistance and Coordination among Eligible Entities	\$ 140,000
	Total	\$ 235,000

Discretionary funds must be fully expended by June 30, 2025

Please see the attached ALERT SFY 25 1 C, Contract Sheets, ALERT SFY 25 A.A2 – CSBG Discretionary funding detail sheet, and ALERT SFY 25 M (FERC) Funding Detail sheets for more information. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager, at mthomsen@azdes.gov.

**CSBG
SFY 2025**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$6,916,444)

SFY 25-A

\$150,000																
District	Agency	Served	Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty	2020 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 24 Carryover	Revised 12 Month Total Allocation	
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.93%	\$ 23,471	6.92%	\$ 422,174	6.44%	\$ 445,645	\$ -	\$ 445,645	\$ (8,717)	\$ 436,928	\$ 436,928	
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.40%	\$ 14,906	4.51%	\$ 275,188	4.19%	\$ 290,094	\$ -	\$ 290,094	\$ (5,674)	\$ 284,420	\$ 284,420	
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	26.06%	\$ 88,312	27.19%	\$ 1,658,715	25.26%	\$ 1,747,027	\$ -	\$ 1,747,027	\$ (34,173)	\$ 1,712,854	\$ 1,712,854	
	MARICOPA COUNTY	Maricopa/balance	\$ 103,802	30.63%	21.22%	\$ 71,917	18.80%	\$ 1,146,798	19.12%	\$ 1,322,517	\$ -	\$ 1,322,517	\$ (25,869)	\$ 1,296,648	\$ 1,296,648	
District 2	PIMA COUNTY	Pima	\$ 92,184	27.20%	16.94%	\$ 57,406	16.70%	\$ 1,018,448	16.89%	\$ 1,168,038	\$ -	\$ 1,168,038	\$ (22,848)	\$ 1,145,190	\$ 1,145,190	
District 3	COCONINO COUNTY	Coconino	\$ 8,775	2.59%	1.61%	\$ 5,451	1.59%	\$ 96,951	1.61%	\$ 111,177	\$ 38,823	\$ -	\$ -	\$ 150,000	\$ 150,000	
	NACOG	Totals	\$ 33,726			\$ 20,640	6.11%	\$ 372,602	6.17%	\$ 426,968	\$ -	\$ 426,968	\$ (8,352)	\$ 418,616	\$ 418,616	
		Apache	\$ 1,315	0.39%	0.06%	\$ 208	0.24%	\$ 14,523		\$ 16,046		\$ 3,879	\$ (314)	\$ 15,732	\$ 15,732	
		Yavapai	\$ 17,266	5.09%	2.79%	\$ 9,451	3.13%	\$ 190,754		\$ 217,471		\$ 50,900	\$ (4,254)	\$ 213,217	\$ 213,217	
		Navajo	\$ 15,145	4.47%	3.24%	\$ 10,981	2.74%	\$ 167,325		\$ 193,451		\$ 45,300	\$ (3,784)	\$ 189,667	\$ 189,667	
District 4	WACOG	Totals	\$ 44,200			\$ 25,415	8.00%	\$ 488,314	8.07%	\$ 557,929	\$ -	\$ 557,929	\$ (10,914)	\$ 547,015	\$ 547,015	
		La Paz	\$ 2,530	0.75%	0.55%	\$ 1,871	0.46%	\$ 27,947		\$ 32,348		\$ 5,800	\$ (633)	\$ 31,715	\$ 31,715	
		Mohave	\$ 19,190	5.66%	3.23%	\$ 10,952	3.48%	\$ 212,013		\$ 242,155		\$ 43,400	\$ (4,737)	\$ 237,418	\$ 237,418	
		Yuma	\$ 22,480	6.63%	3.72%	\$ 12,592	4.07%	\$ 248,354		\$ 283,426		\$ 50,800	\$ (5,544)	\$ 277,882	\$ 277,882	
District 5	CAHRA	Pinal	\$ 30,937	9.13%	5.54%	\$ 18,776	5.60%	\$ 341,791	5.66%	\$ 391,504	\$ -	\$ 391,504	\$ (7,658)	\$ 383,846	\$ 383,846	
	GILA COUNTY	Gila	\$ 4,738	1.40%	0.73%	\$ 2,490	0.86%	\$ 52,350	0.86%	\$ 59,578	\$ 90,422	\$ -	\$ -	\$ 150,000	\$ 150,000	
District 6	SEACAP	Totals	\$ 20,544			\$ 10,120	3.72%	\$ 226,974	3.73%	\$ 257,638	\$ -	\$ 257,638	\$ (5,040)	\$ 252,598	\$ 252,598	
		Cochise	\$ 11,099	3.28%	1.49%	\$ 5,053	2.01%	\$ 122,627		\$ 138,779		\$ 53,900	\$ (2,715)	\$ 136,064	\$ 136,064	
		Graham	\$ 2,847	0.84%	0.59%	\$ 1,997	0.52%	\$ 31,452		\$ 36,296		\$ 14,100	\$ (710)	\$ 35,586	\$ 35,586	
		Greenlee	\$ 693	0.20%	0.15%	\$ 492	0.13%	\$ 7,657		\$ 8,842		\$ 3,400	\$ (173)	\$ 8,669	\$ 8,669	
		Santa Cruz	\$ 5,905	1.74%	0.76%	\$ 2,578	1.07%	\$ 65,238		\$ 73,721		\$ 28,600	\$ (1,442)	\$ 72,279	\$ 72,279	
Totals			\$ 338,906	100%	100%	\$ 338,904	100.00%	\$ 6,100,305	98.00%	\$ 6,778,115	\$ 129,245	\$ 6,607,360	\$ (129,245)	\$ 6,778,115	\$ 6,778,115	
									PPEP	2.00%	\$ 138,329			\$ 138,329	\$ 138,329	
									Totals	100.00%	\$ 6,916,444			\$ 6,916,444	\$ 6,916,444	
GRAND TOTALS			\$ 338,906.00			\$ 338,904.00				\$ 6,100,305.00			\$ 6,916,444			
			\$ 263,081.00			\$ 263,081.00				\$ 4,735,466.00						
			\$ 75,825.00			\$ 75,823.00				\$ 1,364,839.00						
										PPEP		138,329	\$ -	\$ 138,329		
										5% Rural		338,906	\$ -	\$ 338,906		
										5% Extreme Poverty		338,906	\$ -	\$ 338,906		
										90% Poverty		6,100,304	\$ -	\$ 6,100,304		
										Total		6,916,444.00	\$ -	\$ 6,916,444		
						\$ 5,261,628.00		Less PPEP								
						\$ 263,081.00	5%	Rural								
						\$ 263,081.00	5%	Extreme Poverty								
						\$ 4,735,466.00	90%	Poverty								
										Funds less PPEP		6,778,115.00	\$ -	\$ 6,778,115		
										Total Grant		6,916,444.00	\$ -	\$ 6,916,444		
										(Over)/Under		0.00				

CSBG Discretionary SFY 2025

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$414,248.97)

ALERT 25-A1

District	Agency	Served	FY 2025 Initial Allocation	Increase/ (Decrease)	FY 2025 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 15,500.00	\$ -	\$ 15,500.00
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ 8,000	\$ -	\$ 8,000.00
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ 71,500.00	\$ -	\$ 71,500.00
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ 140,000.00		\$ 140,000.00
		Totals	\$ 235,000.00	\$ -	\$ 235,000.00
	Emergencies and Disasters				\$ -
		FY 2025 Total Allocated			\$ 235,000.00

Division of Community Assistance and Development
ALERT

SFY-25-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2025**

The Division of Community Assistance and Development (DCAD) is allocating a total of \$8,371,126 in LIHEAP funding, which includes \$5,229,573 for Weatherization, to contracted provider agencies to provide Navigation and LIHEAP Assurance 16 services. In this Alert, Navigation services are funded for only the first quarter of State Fiscal Year (SFY) 2025. Funding will be adjusted before the end of the first quarter when allocations become final and available resources for LIHEAP are determined.

Allocations of LIHEAP Navigation funding will be based on the number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural factors. The sources used for the poverty and rural factors were the 2017-2021 5-Year American Community Survey (ACS).

An additional \$220,000 in voucher funds is awarded to the Northern Arizona Council of Governments for its Tribal Heating Assistance Program.

The following contract allocations are being made to the following designated agencies to provide Navigator services, energy education, and leveraging activities.

Agency	A16 Allocation SFY 2025 Estimate	LIHEAP/ First Quarter SFY 2025 Navigator Allocation
City of Glendale Community Action Program	\$ 73,135	\$ 41,384
City of Phoenix Human Services Department	\$ 506,434	\$ 194,673
Coconino County Community Services Department	\$ 35,278	\$ 8,685
Community Action Human Resources Agency	\$ 104,826	\$ 80,102
Gila County Division of Health and Community Services	\$ 14,415	\$ 16,724
Maricopa County Human Services Department	\$ 301,115	\$ 255,689
Mesa Community Action Network	\$ 114,130	\$ 44,342
Northern Arizona Council of Governments	\$ 97,139	\$ 91,051
Pima County Community Action Agency	\$ 270,647	\$ 103,744
Southeastern Arizona Community Action Program	\$ 71,685	\$ 60,871
Western Arizona Council of Governments	\$ 154,387	\$ 131,097
Subtotals	\$ 1,743,191	\$ 1,028,362

Other LIHEAP Allocations	
Arizona Department of Housing - Weatherization	\$ 5,229,573
Tohono O'odham Nation – Tribal Energy Assistance	\$ 125,000
Wildfire, Inc. – Leveraging Activities	\$ 25,000
Northern Arizona Council of Governments Tribal Heating Program – See Contract Sheets	\$ 220,000
Subtotal	\$ 8,151,126
LIHEAP Grand Total	\$ 8,371,126

These funds must be fully expended by June 30, 2025.

Please see the attachments Alert SFY 25 B.A1 - LIHEAP and Alert SFY 2025 1 C - Contract Sheets for details. Should you have any questions or require additional information, Michelle Thomsen, Emergency Services Program Manager, at mthomsen@azdes.gov.

LIHEAP/Navigator SFY 2025

Community Action Network Funding Formu
Proposed Funding Components
Fund Source - LIHEAP

SFY 25-B.A1

Fund Source - LIHEAP				5%		95%							
District	Agency		Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month A-16 Allocation	3 Month Navigator	FY 2024 Carryover	FY 25 Increase/(Decrease)	SFY 2025 Allocation
District 1													
	CITY OF GLENDALE		Maricopa/Glendale		0.00%	\$ 73,135	4.42%	4.20%	\$ 73,135	\$ 41,384	\$ -		\$ 114,519
	CITY OF PHOENIX		Maricopa/Phx		0.00%	\$ 506,434	30.58%	29.05%	\$ 506,434	\$ 194,673	\$ -		\$ 701,107
	MARICOPA COUNTY		Maricopa/balance	\$ 3,042	3.49%	\$ 298,073	18.00%	17.27%	\$ 301,115	\$ 255,689	\$ -		\$ 556,804
	MesaCAN		Maricopa/Mesa		0.00%	\$ 114,130	6.89%	6.55%	\$ 114,130	\$ 44,342	\$ -		\$ 158,472
District 2													
	PIMA COUNTY		Pima	\$ 1,698	1.95%	\$ 268,949	16.24%	15.53%	\$ 270,647	\$ 103,744	\$ -		\$ 374,392
District 3													
	COCONINO COUNTY		Coconino	\$ 6,086	6.98%	\$ 29,192	1.76%	2.02%	\$ 35,278	\$ 8,685	\$ -		\$ 43,963
	NACOG	Totals		\$ 16,759		\$ 80,380		5.57%	\$ 97,139	\$ 91,051	\$ -		\$ 188,190
			Apache	\$ 1,143	1.31%	\$ 5,481	0.33%		\$ 6,624				
		Navajo	\$ 4,847	5.56%	\$ 23,250	1.40%		\$ 28,097					
		Yavapai	\$ 10,769	12.35%	\$ 51,649	3.12%		\$ 62,418					
District 4	WACOG	Totals		\$ 26,635		\$ 127,752		8.86%	\$ 154,387	\$ 131,097	\$ -		\$ 285,484
			La Paz	\$ 675	0.77%	\$ 3,240	0.20%		\$ 3,915				
			Mohave	\$ 12,237	14.04%	\$ 58,692	3.54%		\$ 70,929				
			Yuma	\$ 13,723	15.74%	\$ 65,820	3.97%		\$ 79,543				
District 5													
	CAHRA		Pinal	\$ 18,085	20.75%	\$ 86,741	5.24%	6.01%	\$ 104,826	\$ 80,102	\$ -		\$ 184,928
	GILA COUNTY		Gila	\$ 2,488	2.85%	\$ 11,927	0.72%	0.83%	\$ 14,415	\$ 16,724	\$ -		\$ 31,139
District 6													
	SEACAP	Totals		\$ 12,368		\$ 59,317		4.11%	\$ 71,685	\$ 60,871	\$ -		\$ 132,556
			Cochise	\$ 6,786	7.79%	\$ 32,548	1.97%		\$ 39,334				
			Graham	\$ 1,535	1.76%	\$ 7,361	0.44%		\$ 8,896				
			Greenlee	\$ 462	0.53%	\$ 2,214	0.13%		\$ 2,676				
			Santa Cruz	\$ 3,585	4.11%	\$ 17,194	1.04%		\$ 20,779				
Totals				\$ 87,161	100%	\$ 1,656,030	100%	100%	\$ 1,743,191	\$ 1,028,362	\$ -	\$ -	\$ 2,771,553

Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 4,811,207	\$ 418,366	\$ -	\$ 5,229,573
Tohono O'odham	\$ 117,500	\$ 7,500	\$ -	\$ 125,000
Total (Tohono/ACAA/ADOH)	\$ 4,953,707	\$ 425,866	\$ -	\$ 5,379,573
Total	\$ 6,696,898	\$ 1,454,228	\$ -	\$ 8,151,126

LIHEAP

5% Rural	\$ 87,160	\$ -	\$ -	\$ 87,160
95% Poverty	\$ 1,656,031	\$ -	\$ -	\$ 1,656,031
Tohono O'odham	\$ 117,500	\$ 7,500	\$ -	\$ 125,000
Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing	\$ 4,811,207	\$ 418,366	\$ -	\$ 5,229,573
Navigator Amount		\$1,028,362	\$ -	\$ -
A-16 Alert Amount	\$ 1,743,191	\$ -	\$ -	\$ 1,743,191
Total	\$ 6,696,898	\$ 1,454,228	\$ -	\$ 8,151,126

Division of Community Assistance and Development
ALERT

SFY-25-E

**Temporary Assistance for Needy Families (TANF)
for SFY 2025**

The Division of Aging and Adult Services (DAAS) estimates the Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2025 appropriation will be \$3,724,000. The final SFY 2025 TANF appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2025 contract allocations. When DAAS receives the final SFY 2025 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly. If funding levels change, a new ALERT will be issued.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 18 years of age was the 2017-2021 American Community Survey 5-Year Estimates and the 2020 United States Census for the rural factors, respectively.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2025

Agency	Allocation
City of Glendale Community Action Program	150,000
City of Phoenix Human Services Department	\$ 985,710
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 216,673
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 593,324
Mesa Community Action Network	\$ 221,232
Northern Arizona Council of Governments	\$ 186,134
Pima County Community Action Agency	\$ 540,565
Southeastern Arizona Community Action Program	\$ 150,000
Western Arizona Council of Governments	\$ 305,882
Subtotal	\$ 3,649,520
Portable, Practical Education Preparation	\$ 74,480.00
Total	\$ 3,724,000

These funds must be fully expended by June 30, 2025.

Please see attachments Alert SFY 25 1 C, Contract Sheets, and Alert SFY 25 E.A1, TANF funding sheet. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager, (602) 756-0388, or mthomsen@azdes.gov

TANF
SFY 2025
2010 Census

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - TANF (Funding \$3,724,000)

Alert 25-E

			5%		5%		90%				\$150,000						
District	Agency	Served	Rural Populatio n Internal %	Funds distributed based on urban or rural status	Low Income Families w/ children under age 18 %	Funds distributed based on low income families with children under age 18	2010 census persons @ or below 125% of poverty %	Funds distributed based on persons at or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable		Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Allocation	Minimum Funding Variable %	Minimum Funding Variable \$
District 1																	
	CITY OF GLENDALE	Maricopa/Glendale	0.0%		4.4%	\$ 8,869.00	4.9%	\$ 143,034.00	4%	\$ 151,903	\$ -	\$ 151,903	\$ (1,903)	\$ 150,000	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix	0.0%		30.2%	\$ 59,639.00	32.7%	\$ 990,458.00	28%	\$ 1,050,097	\$ -	\$ 1,050,097	\$ (64,387)	\$ 985,710	\$ 985,710	32.3%	\$ 2,289.00
	MARICOPA COUNTY	Maricopa/balance	4.5%	\$ 8,292.00	18.1%	\$ 30,137.00	16.5%	\$ 593,651.00	17%	\$ 632,080	\$ -	\$ 632,080	\$ (38,756)	\$ 593,324	\$ 593,324	19.5%	\$ 1,378.00
	MesaCAN	Maricopa/Mesa	0.0%		6.8%	\$ 12,474.00	6.8%	\$ 223,209.00	6%	\$ 235,683	\$ -	\$ 235,683	\$ (14,451)	\$ 221,232	\$ 221,232	7.3%	\$ 514.00
District 2																	
	PIMA COUNTY	Pima/balance	3.6%	\$ 6,554.00	16.5%	\$ 28,239.00	15.5%	\$541,081.00	15%	\$ 575,874	\$ -	\$ 575,874	\$ (35,309)	\$ 540,565	\$ 540,565	17.7%	\$ 1,255.00
District 3																	
	COCONINO COUNTY	Coconino	6.6%	\$ 12,067.00	1.7%	\$ 2,653.00	1.5%	\$57,093.00	2%	\$ 71,813	\$ 78,187	\$ -	\$ -	\$ 150,000	\$ 150,000		
	NACOG	Totals		\$ 33,225.00		\$ 7,864.00		\$157,203.00	5%	\$ 198,292	\$ -	\$ 198,292	\$ (12,158)	\$ 186,134	\$ 186,134	6.1%	\$ 432.00
		Apache	1.2%	\$ 2,266.00	0.3%	\$ 490.00	0.3%	\$10,720.00		\$ 13,476		7%	\$ (826)	\$ 12,650			
		Navajo	5.3%	\$ 9,610.00	1.4%	\$ 2,540.00	1.4%	\$45,471.00		\$ 57,621		29%	\$ (3,533)	\$ 54,088			
		Yavapai	11.7%	\$ 21,349.00	3.1%	\$ 4,834.00	2.6%	\$101,012.00		\$ 127,195		64%	\$ (7,799)	\$ 119,396			
District 4	WACOG	Totals		\$ 54,317.00		\$ 14,541.00		\$257,004.00	9%	\$ 325,862	\$ -	\$ 325,862	\$ (19,980)	\$ 305,882	\$ 305,882	10.0%	\$ 710.00
		La Paz	1.4%	\$ 2,595.00	0.4%	\$ 527.00	0.3%	\$12,280.00		\$ 15,402		5%	\$ (944)	\$ 14,458			
		Mohave	13.3%	\$ 24,260.00	3.5%	\$ 5,424.00	3.0%	\$114,787.00		\$ 144,471		44%	\$ (8,858)	\$ 135,613			
		Yuma	15.0%	\$ 27,462.00	4.0%	\$ 8,590.00	4.7%	\$129,937.00		\$ 165,989		51%	\$ (10,178)	\$ 155,811			
District 5																	
	CAHRA	Pinal	21.1%	\$ 38,572.00	5.6%	\$ 9,754.00	5.3%	\$182,500.00	6%	\$ 230,826	\$ -	\$ 230,826	\$ (14,153)	\$ 216,673	\$ 216,673	7.1%	\$ 503.00
	GILA COUNTY	Gila	2.7%	\$ 4,930.00	0.7%	\$ 1,221.00	0.7%	\$23,325.00	1%	\$ 29,476	\$ 120,524	\$ -	\$ -	\$ 150,000	\$ 150,000		
District 6	SEACAP	Totals		\$ 24,519.00		\$ 7,085.00		\$116,010.00	4%	\$ 147,614	\$ 2,386	\$ -	\$ -	\$ 150,000	\$ 150,000		
		Cochise	7.4%	\$ 13,454.00	1.9%	\$ 3,891.00	2.1%	\$63,656.00		\$ 81,001		54.87%	\$ 1,309	\$ 82,310			
		Graham	1.7%	\$ 3,043.00	0.4%	\$ 877.00	0.5%	\$14,396.00		\$ 18,316		12.41%	\$ 296	\$ 18,612			
		Greenlee	0.5%	\$ 915.00	0.1%	\$ 232.00	0.1%	\$4,330.00		\$ 5,477		3.71%	\$ 89	\$ 5,566			
		Santa Cruz	3.9%	\$ 7,107.00	1.0%	\$ 2,085.00	1.1%	\$33,628.00		\$ 42,820		29.01%	\$ 692	\$ 43,512			
Totals			100%	\$ 182,476.00	100%	\$ 182,476.00	100%	\$3,284,568.00	98%	\$ 3,649,520	\$ 201,097	\$ 3,400,618	\$ (201,097)	\$ 3,649,520	\$ 3,649,520	100%	\$ 7,081.00
												\$ 3,248,715					
										PPEP		2%		\$ 74,480		\$ 74,480.00	
										Totals		100%		\$ 3,724,000		\$ 3,724,000	

\$ 3,102,092.00

\$ 3,649,520.00

TANF
Funds less PPEP \$ 3,649,520.00

PPEP \$ 74,480.00
5% Rural \$ 182,476.00
5% Families \$ 182,476.00
90% Poverty \$ 3,284,568.00
Total Funding \$ 3,724,000.00

(Over)/Under \$ -

Division of Community Assistance and Development
ALERT

SFY 25 G

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2025**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in each service area. The locally planned SSBG allocations of \$1,321,918 listed below reflect the adjusted SFY 2025 funding levels.

The following are initial contract allocations:

Agency	Allocation
City of Glendale Community Action Program	\$ 88,932
City of Phoenix Human Services Department	\$ 655,969
Coconino County Community Services Department	\$ 6,880
Community Action Human Resources Agency	\$ 16,418
Gila County Division of Health and Community Services	\$ 8,209
Maricopa County Human Services Department	\$ 361,055
Mesa Community Action Network	\$ 132,655
Northern Arizona Council of Governments	\$ 51,800
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
Total	\$ 1,321,918

6

These funds must be fully expended by June 30, 2025.

Please see the attached contract sheets, ALERT SFY 25 1 C, and ALERT SFY-25-G.A1 SSBG funding detail sheet, for more information. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager, (602) 756-0388, or mthomsen@azdes.gov

SSBG
SFY 2025

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,321,918)
Locally Planned

Alert 25-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.73%	\$ 88,932
	City of Phoenix		Maricopa/Phx	49.61%	\$ 655,969
	Maricopa County		Maricopa/balance	27.31%	\$ 361,055
	MesaCAN		Maricopa/Mesa	10.04%	\$ 132,655

District II	Pima County		Pima/balance	0.00%	\$ -
--------------------	-------------	--	--------------	-------	-------------

District III	Coconino County		Coconino	0.52%	\$ 6,880
	NACOG		Multi-county	3.92%	\$ 51,800

District IV	WACOG		Multi-county	0.00%	\$ -
--------------------	-------	--	--------------	-------	-------------

District V	CAHRA		Pinal	1.24%	\$ 16,418
	Gila County		Gila	0.62%	\$ 8,209

District VI	SEACAP		Multi-county	0.00%	\$ -
--------------------	--------	--	--------------	-------	-------------

TOTAL 100% **\$ 1,321,918**

SSBG

Total \$ 1,321,918

Division of Community Assistance and Development
ALERT

SFY-25-I

**Neighbors Helping Neighbors (NHN)
for SFY 2025**

The Division of Community Assistance and Development (DCAD), has received \$40,000 in Neighbors Helping Neighbors (NHN) funds for provision of utility assistance services in State Fiscal Year (SFY) 2025. This funding comes from taxpayers electing to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low-Income Home Energy Assistance Program (LIHEAP) Base Funds.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level and urban or rural status. The sources used for the poverty and rural factors were the 2017-2021 5-Year American Community Survey (ACS).

The following initial contract allocations are being made to the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$ 1,678
City of Phoenix Human Services Department	\$ 11,621
Coconino County Community Services Department	\$ 810
Community Action Human Resources Agency	\$ 2,405
Gila County Division of Health and Community Services	\$ 331
Maricopa County Human Services Department	\$ 6,910
Mesa Community Action Network	\$ 2,619
Northern Arizona Council of Governments	\$ 2,229
Pima County Community Action Agency	\$ 6,210
Southeastern Arizona Community Action Program	\$ 1,645
Western Arizona Council of Governments	\$ 3,542
Total	\$ 40,000

These funds must be fully expended by June 30, 2025

Please see attachments Alert SFY 25 1 C, Contract Sheets, and Alert SFY 25 E.A1, NHN funding sheet. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager, (602) 756-0388, or mthomsen@azdes.gov

**NHN
SFY 2025**

SFY 25-I

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - NHN (Funding \$40,000)

District	Agency		Served	5%		95%		% of Total Allocation	12 Month Total Allocation	SFY 2025 Allocation
				Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty			
District 1	CITY OF GLENDALE		Maricopa/Glendale	\$ -	0.00%	\$ 1,678	4.42%	4.20%	\$ 1,678.00	\$ 1,678.00
	CITY OF PHOENIX		Maricopa/Phx	\$ -	0.00%	\$ 11,621	30.58%	29.05%	\$ 11,621.00	\$ 11,621.00
	MARICOPA COUNTY		Maricopa/balance	\$ 70	3.49%	\$ 6,840	18.00%	17.27%	\$ 6,910.00	\$ 6,910.00
	MesaCAN		Maricopa/Mesa	\$ -	0.00%	\$ 2,619	6.89%	6.55%	\$ 2,619.00	\$ 2,619.00
District 2	PIMA COUNTY		Pima/balance	\$ 39	1.95%	\$ 6,171	16.24%	15.52%	\$ 6,210.00	\$ 6,210.00
District 3	COCONINO COUNTY		Coconino	\$ 140	6.98%	\$ 670	1.76%	2.03%	\$ 810.00	\$ 810.00
	NACOG	Totals		\$ 384		\$ 1,844		5.57%	\$ 2,228.00	\$ 2,228.00
			Apache	\$ 26	1.31%	\$ 125	0.33%		\$ 151.00	
			Navajo	\$ 111	5.56%	\$ 534	1.40%		\$ 645.00	
			Yavapai	\$ 247	12.35%	\$ 1,185	3.12%		\$ 1,432.00	
District 4	WACOG	Totals		\$ 611		\$ 2,932		8.86%	\$ 3,543.00	\$ 3,543.00
			La Paz	\$ 15	0.77%	\$ 74	0.20%		\$ 89.00	
			Mohave	\$ 281	14.04%	\$ 1,347	3.54%		\$ 1,628.00	
			Yuma	\$ 315	15.74%	\$ 1,511	3.97%		\$ 1,826.00	
District 5	CAHRA		Pinal	\$ 415	20.75%	\$ 1,990	5.24%	6.01%	\$ 2,405.00	\$ 2,405.00
	GILA COUNTY		Gila	\$ 57	2.85%	\$ 274	0.72%	0.83%	\$ 331.00	\$ 331.00
District 6	SEACAP	Totals		\$ 284		\$ 1,361		4.11%	\$ 1,645.00	\$ 1,645.00
			Cochise	\$ 156	7.79%	\$ 747	1.97%		\$ 903.00	
			Graham	\$ 35	1.76%	\$ 169	0.44%		\$ 204.00	
			Greenlee	\$ 11	0.53%	\$ 51	0.13%		\$ 62.00	
			Santa Cruz	\$ 82	4.11%	\$ 394	1.04%		\$ 476.00	
Totals				\$ 2,000	100%	\$ 38,000	100%	100%	\$ 40,000.00	\$ 40,000.00

NHN

5% Rural	\$ 2,000	\$ 2,000
95% Poverty	\$ 38,000	\$ 38,000
Total	\$ 40,000	\$ 40,000

Division of Community Assistance and Development
ALERT

SFY 25-M

Federal Energy Regulatory Commission (FERC) SFY 2025

Federal Energy Regulatory Commission (FERC) Discretionary Funds

DCAD has allocated \$ 103,331 in FERC funds for Community Action Special Projects for SFY 2025 contracts for the following CSBG eligible entities:

Agency	Priority Area	Allocation
Mesa CAN	Economic Development and Workforce Program	\$ 61,331
City of Glendale	Youth Financial Literacy Program	\$ 42,000
	Total	\$ 103,331

Discretionary funds must be fully expended by June 30, 2025

Please see the attachments ALERT SFY 25 1 C, Contract Sheets, ALERT SFY 25 M.A1 (FERC) Detail sheet, and for additional funding for these projects, ALERT SFY 25 A1.A1 - CSBG Discretionary funding detail sheet for more information. Should you have any questions or require additional information, please contact Christine Shall, CSBG Empowerment Program Coordinator, cshall@azdes.gov or Michelle Thomsen, DCAD Community Services Program Manager, mthomsen@azdes.gov,

FERC Discretionary SFY 2025

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - FERC Discretionary (Carryover)

ALERT 25-M

District	Agency	Served	FY 2025 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2025 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 61,331.00	\$ -	\$ 61,331.00
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ 42,000.00	\$ -	\$ 42,000.00
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ -		\$ -
	PIMA COUNTY			\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -		\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ -	\$ -	\$ -
Totals			\$ 103,331.00	\$ -	\$ 103,331.00
FY 2025 Total Allocated					\$ 103,331.00

Division of Community Assistance and Development
ALERT

SFY-24-R

**Arizona Diaper Program (APD) Carryover
From SFY 2024 for SFY 2025**

Arizona Diaper Program Funds

The Division of Community Assistance and Development (DCAD) is allocating \$913,745.00 in ADP carryover funds to contracted provider agencies from SFY 2024 to the SFY 2025 contracts for the following eligible entities:

Agency	Allocation
City of Glendale Community Action Program	\$ 42,619.29
City of Phoenix Human Services Department	\$ 224,223.20
Coconino County Community Services Department	\$ 20,476.28
Community Action Human Resources Agency	\$ 50,015.75
Maricopa County Human Services Department	\$ 179,368.17
Mesa Community Action Network	\$ 66,227.52
Northern Arizona Council of Governments	\$ 55,957.37
Pima County Community Action Agency	\$ 162,762.75
Portable Practical Education Preparation	\$ 20,991.62
Western Arizona Council of Governments	\$ 91,112.04
Total:	\$ 913,754.00

ADP funds must be fully expended by June 30, 2025

Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager at mthomsen@azdes.gov.

Division of Aging and Adult Services
ALERT

SFY-25-K

Technical Assistance for SFY 2025

Technical Assistance Alerts are generated periodically to update contractual and/or programmatic requirements, and/or clarifications. Please ensure the appropriate staff are aware of this technical assistance.

Community Action Programs and Services (CAPS) – SFY 2025 Income Eligibility Thresholds

The SFY 2025 Income Threshold Chart for CAPS becomes effective on **July 1, 2024, and will remain in effect until June 30, 2025**. Both the Federal Poverty Level (FPL) and the State Median Income (SMI) have risen for 2025. The income threshold for Low Income Home Energy Assistance (LIHEAP) eligibility, is set at 60 percent of the current (SMI, as determined by most recent ACS information available, the 2018-2022 American Community Survey (ACS), 5-Year Estimates, or 150 percent of the current Federal Poverty Level (FPL), whichever is greater.

In SFY 2025, the 150 percent FPG will be greater than 60 percent of the SMI for households sized **8** and larger in SFY 2025. Therefore, for households with **1-7** persons, 60 percent of the SMI in the last 30 days will be the income limit for LIHEAP. For households with 8 or more members, 150 percent of the FPG in the last 30 days will be the income limit.

The income thresholds are listed on the comprehensive CAPS chart (Attachment SFY 20 K A.1) for all other Community Action Program Services. The current FPG are used to determine income eligibility according to the rules and income limits for each specific program other than LIHEAP.

These charts will replace the SFY 2024 Income Threshold Chart in the policy manuals for all CAPS contracted programs. This chart is final and replaces any previous drafts that were distributed earlier in 2024 for SFY 2025. Modifications were made to the drafts in the “for each additional person add” at the bottom of the chart. Those modifications are included in this chart.

Please see attachments Alert SFY 25 1 C, Contract Sheets, and Alert SFY 25 K.A1, Income Limits Chart. Should you have any questions or require additional information, please contact Michelle Thomsen, Emergency Services Program Manager, (602) 756-0388, or mthomsen@azdes.gov

LIHEAP INCOME LIMITS				LIHEAP ENERGY POINTS FOR INCOME				CAPS & WX PROGRAMS INCOME LIMITS 30 DAYS (ANNUAL / 12 ROUNDED DOWN)			FYI - ANNUALS				
HH SIZE	THE GREATER OF 60% SMI OR 150% FPL	LIHEAP ANNUAL INCOME LIMIT	LIHEAP 30 DAYS INCOME LIMIT	At or under 25% of LIHEAP LIMIT	Between 25% and 50% of LIHEAP LIMIT	Between 50% and 75% of LIHEAP LIMIT	Between 75% and 100% of LIHEAP LIMIT	STCS NHN REG 30 DAYS INCOME	STCS NHN VULN ELDERLY OR DISABLED	CSBG WX	FYI -100% FPL ANNUAL	FYI -125% FPL ANNUAL	FYI-FPL 150% ANNUAL	FYI - FPL 200% ANNUAL	FYI - 60% SMI ANNUAL
#	USE SCALE	ANNUAL	MONTHLY	5 POINTS	4 POINTS	3 POINTS	2 POINTS	FPL 125	FPL 150	FPL 200	FPL 100	FPL 125	FPL 150	FPL 200	SMI 60%
1	60%SMI	31,755	2,646	662	1,323	1,985	2,646	1,568	1,882	2,510	15,060	18,825	22,590	30,120	31,755
2	60%SMI	41,526	3,460	865	1,730	2,595	3,461	2,129	2,555	3,406	20,440	25,550	30,660	40,880	41,526
3	60%SMI	51,297	4,274	1,069	2,137	3,206	4,275	2,689	3,227	4,303	25,820	32,275	38,730	51,640	51,297
4	60%SMI	61,069	5,089	1,272	2,545	3,817	5,089	3,250	3,900	5,200	31,200	39,000	46,800	62,400	61,069
5	60%SMI	70,840	5,903	1,476	2,952	4,428	5,903	3,810	4,572	6,096	36,580	45,725	54,870	73,160	70,840
6	60%SMI	80,611	6,717	1,679	3,359	5,038	6,718	4,370	5,245	6,993	41,960	52,450	62,940	83,920	80,611
7	60%SMI	82,443	6,870	1,718	3,435	5,153	6,870	4,931	5,917	7,890	47,340	59,175	71,010	94,680	82,443
8	60%SMI	84,275	7,022	1,756	3,512	5,267	7,023	5,491	6,590	8,786	52,720	65,900	79,080	105,440	84,275
9	150%FPL	87,150	7,262	1,816	3,588	5,382	7,176	6,052	7,262	9,683	58,100	72,625	87,150	116,200	86,108
10	150%FPL	95,220	7,935	1,984	3,664	5,496	7,328	6,612	7,935	10,580	63,480	79,350	95,220	126,960	87,940
11	150%FPL	103,290	8,607	2,152	3,741	5,611	7,481	7,172	8,607	11,476	68,860	86,075	103,290	137,720	89,772
12	150%FPL	111,360	9,280	2,320	3,817	5,725	7,634	7,733	9,280	12,373	74,240	92,800	111,360	148,480	91,604
13	150%FPL	119,430	9,952	2,488	3,893	5,840	7,786	8,293	9,952	13,270	79,620	99,525	119,430	159,240	93,436
14	150%FPL	127,500	10,625	2,656	3,970	5,954	7,939	8,854	10,625	14,166	85,000	106,250	127,500	170,000	95,268
15	150%FPL	135,570	11,297	2,824	4,046	6,069	8,092	9,414	11,297	15,063	90,380	112,975	135,570	180,760	97,100
[+]	150%FPL	8,070	672	168	336	504	672	560	672	897	5,380	6,725	8,070	10,760	Add 3%