



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Wisehart  
Director

June 6, 2022

To: Community Action Network

From: Jennifer Snow-Vargas  
Deputy Assistant Director,  
Division of Community Assistance and Development

Subject: State Fiscal Year (SFY) 2023: Allocations Estimates: Community Service Block Grant (CSBG), and Low-Income Home Energy Assistance Program (LIHEAP), Temporary Assistance for Needy Families (TANF), Social Services Block Grant (SSBG), and Neighbors Helping Neighbors (NHN). CSBG and Federal Energy Regulatory Commission (FERC) – Discretionary Awards, SFY 2023 Community Action Programs and Services (CAPS) Income Eligibility Thresholds

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 23-A	Allocations: Community Service Block Grant (CSBG), SFY 2023 – Allocations Estimates, Discretionary Awards
ALERT SFY 23-M	Allocations: SFY 2023 Federal Energy Regulatory Commission (FERC): Special Projects
ALERT SFY 23-B	Allocations: Low-Income Home Energy Assistance Program (LIHEAP)
ALERT SFY 23-E	Allocations: Temporary Assistance for Needy Families (TANF)
ALERT SFY 23-G	Allocations: Social Services Block Grant (SSBG)
ALERT SFY 23-I	Allocations: Neighbors Helping Neighbors (NHN)
ALERT SFY-20-K	Information: SFY 2023 CAPS Income Eligibility Thresholds

ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist or Shelley Morgan at [smorgan@azdes.gov](mailto:smorgan@azdes.gov).

cc: Director Michael Wisehart, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Jennifer Snow-Vargas, Jamie Zimmerman, Kelly Garrett, Betsy Long, Kellyanne Wilde, Mathew Manthey, Shelley Morgan, Diana Gravett, Alina Girbovan, Correspondence Control Office and DCAD FSA Team, DCAD file

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>CAHRA</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 325,927	\$ 325,927	\$ -	\$ 325,927
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 610,312	\$ 610,312	\$ -	\$ 610,312
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 49,840	\$ 49,840	\$ -	\$ 49,840
<b>5. LIHEAP A-16</b>	\$ -	\$ 43,160	\$ 43,160	\$ -	\$ 43,160
<b>6. TANF</b>	\$ -	\$ 216,673	\$ 216,673	\$ -	\$ 216,673
<b>7. SSBG</b>	\$ -	\$ 16,096	\$ 16,096	\$ -	\$ 16,096
<b>8. NHN</b>	\$ -	\$ 2,405	\$ 2,405	\$ -	\$ 2,405
<b>9. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,264,413	\$ 1,264,413	\$ -	\$ 1,264,413
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>City of Glendale</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 212,787	\$ 212,787	\$ -	\$ 212,787
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 425,803	\$ 425,803	\$ -	\$ 425,803
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 34,772	\$ 34,772	\$ -	\$ 34,772
<b>5. LIHEAP A-16</b>	\$ -	\$ 30,112	\$ 30,112	\$ -	\$ 30,112
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ 87,159	\$ 87,159	\$ -	\$ 87,159
<b>8. NHN</b>	\$ -	\$ 1,678	\$ 1,678	\$ -	\$ 1,678
<b>9. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 942,311	\$ 942,311	\$ -	\$ 942,311
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

City of Phoenix	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
<b>1. CSBG</b>	\$ -	\$ 1,473,905	\$ 1,473,905	\$ -	\$ 1,473,905
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 2,948,526	\$ 2,948,526	\$ -	\$ 2,948,526
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 240,785	\$ 240,785	\$ -	\$ 240,785
<b>5. LIHEAP A-16</b>	\$ -	\$ 208,513	\$ 208,513	\$ -	\$ 208,513
<b>6. TANF</b>	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710
<b>7. SSBG</b>	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106
<b>8. NHN</b>	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621
<b>9. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 6,512,166	\$ 6,512,166	\$ -	\$ 6,512,166
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

Coconino County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 205,399	\$ 205,399	\$ -	\$ 205,399
4. LIHEAP Provider Admin	\$ -	\$ 16,773	\$ 16,773	\$ -	\$ 16,773
5. LIHEAP A-16	\$ -	\$ 14,525	\$ 14,525	\$ -	\$ 14,525
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455
8. NHN	\$ -	\$ 810	\$ 810	\$ -	\$ 810
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
<b>TOTAL</b>	\$ -	\$ 666,962	\$ 666,962	\$ -	\$ 666,962
<p><b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b></p>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

Arizona Dept of Housing	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 1,980,905	\$ 1,980,905	\$ -	\$ 1,980,905
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 172,253	\$ 172,253	\$ -	\$ 172,253
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>9. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,153,158	\$ 2,153,158	\$ -	\$ 2,153,158

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

Gila County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
<b>1. CSBG</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>2. CSBG Discretionary</b>	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 83,916	\$ 83,916	\$ -	\$ 83,916
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 6,853	\$ 6,853	\$ -	\$ 6,853
<b>5. LIHEAP A-16</b>	\$ -	\$ 5,934	\$ 5,934	\$ -	\$ 5,934
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ 8,048	\$ 8,048	\$ -	\$ 8,048
<b>8. NHN</b>	\$ -	\$ 331	\$ 331	\$ -	\$ 331
<b>9. FERC Discretionary</b>	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
<b>TOTAL</b>	\$ -	\$ 525,082	\$ 525,082	\$ -	\$ 525,082
<p><b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b></p>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

Maricopa County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 895,547	\$ 895,547	\$ -	\$ 895,547
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 1,753,127	\$ 1,753,127	\$ -	\$ 1,753,127
4. LIHEAP Provider Admin	\$ -	\$ 143,166	\$ 143,166	\$ -	\$ 143,166
5. LIHEAP A-16	\$ -	\$ 123,977	\$ 123,977	\$ -	\$ 123,977
6. TANF	\$ -	\$ 593,324	\$ 593,324	\$ -	\$ 593,324
7. SSBG	\$ -	\$ 353,966	\$ 353,966	\$ -	\$ 353,966
8. NHN	\$ -	\$ 6,910	\$ 6,910	\$ -	\$ 6,910
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
<b>TOTAL</b>	\$ -	\$ 3,980,017	\$ 3,980,017	\$ -	\$ 3,980,017
<p><b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b></p>					



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

MesaCAN	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ 330,662	\$ 330,662	\$ -	\$ 330,662
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 664,479	\$ 664,479	\$ -	\$ 664,479
4. LIHEAP Provider Admin	\$ -	\$ 54,263	\$ 54,263	\$ -	\$ 54,263
5. LIHEAP A-16	\$ -	\$ 46,990	\$ 46,990	\$ -	\$ 46,990
6. TANF	\$ -	\$ 221,232	\$ 221,232	\$ -	\$ 221,232
7. SSBG	\$ -	\$ 130,117	\$ 130,117	\$ -	\$ 130,117
8. NHN	\$ -	\$ 2,619	\$ 2,619	\$ -	\$ 2,619
9. FERC Discretionary	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
<b>TOTAL</b>	\$ -	\$ 1,550,362	\$ 1,550,362	\$ -	\$ 1,550,362
<p><b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b></p>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>NACOG</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 279,386	\$ 279,386	\$ -	\$ 279,386
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 565,551	\$ 565,551	\$ -	\$ 565,551
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 46,185	\$ 46,185	\$ -	\$ 46,185
<b>5. LIHEAP A-16</b>	\$ -	\$ 39,995	\$ 39,995	\$ -	\$ 39,995
<b>6. TANF</b>	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134
<b>7. SSBG</b>	\$ -	\$ 77,881	\$ 77,881	\$ -	\$ 77,881
<b>8. NHN</b>	\$ -	\$ 2,228	\$ 2,228	\$ -	\$ 2,228
<b>9. FERC Discretionary</b>	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
<b>TOTAL</b>	\$ -	\$ 1,247,360	\$ 1,247,360	\$ -	\$ 1,247,360
<p><b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b></p>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

Pima County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
<b>1. CSBG</b>	\$ -	\$ 812,638	\$ 812,638	\$ -	\$ 812,638
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 1,575,739	\$ 1,575,739	\$ -	\$ 1,575,739
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 128,680	\$ 128,680	\$ -	\$ 128,680
<b>5. LIHEAP A-16</b>	\$ -	\$ 111,433	\$ 111,433	\$ -	\$ 111,433
<b>6. TANF</b>	\$ -	\$ 540,565	\$ 540,565	\$ -	\$ 540,565
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ 6,210	\$ 6,210	\$ -	\$ 6,210
<b>9. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,175,265	\$ 3,175,265	\$ -	\$ 3,175,265
<p><b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b></p>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>PPEP</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 107,999	\$ 107,999	\$ -	\$ 107,999
<b>2. CSBG Discretionary</b>	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
<b>3. LIHEAP Vouchers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ 74,480	\$ 74,480	\$ -	\$ 74,480
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>9. FERC Discretionary</b>	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
<b>TOTAL</b>	\$ -	\$ 292,479	\$ 292,479	\$ -	\$ 292,479

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>SEACAP</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 206,204	\$ 206,204	\$ -	\$ 206,204
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 417,356	\$ 417,356	\$ -	\$ 417,356
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 34,083	\$ 34,083	\$ -	\$ 34,083
<b>5. LIHEAP A-16</b>	\$ -	\$ 29,515	\$ 29,515	\$ -	\$ 29,515
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645
<b>9. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 838,803	\$ 838,803	\$ -	\$ 838,803
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

Tohono O'odham	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 58,750	\$ 58,750	\$ -	\$ 58,750
4. LIHEAP Provider Admin	\$ -	\$ 3,750	\$ 3,750	\$ -	\$ 3,750
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 62,500	\$ 62,500	\$ -	\$ 62,500

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>WACOG</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 454,902	\$ 454,902	\$ -	\$ 454,902
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 898,864	\$ 898,864	\$ -	\$ 898,864
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 73,404	\$ 73,404	\$ -	\$ 73,404
<b>5. LIHEAP A-16</b>	\$ -	\$ 63,566	\$ 63,566	\$ -	\$ 63,566
<b>6. TANF</b>	\$ -	\$ 305,882	\$ 305,882	\$ -	\$ 305,882
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ 3,543	\$ 3,543	\$ -	\$ 3,543
<b>9. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,800,161	\$ 1,800,161	\$ -	\$ 1,800,161
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>WILDFIRE</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. LIHEAP Leveraging</b>	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500
<b>7. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>9. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>10. FERC Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2023**

<b>STATE TOTAL</b>	<b>SFY 2022 CARRYOVER</b>	<b>INITIAL SFY 2023 ALERTS</b>	<b>TOTAL SFY 2023 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2023 ALERTS</b>	<b>REVISED TOTAL SFY 2023 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 5,399,957	\$ 5,399,957	\$ -	\$ 5,399,957
<b>2. CSBG Discretionary</b>	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 12,188,727	\$ 12,188,727	\$ -	\$ 12,188,727
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 1,004,807	\$ 1,004,807	\$ -	\$ 1,004,807
<b>5. LIHEAP A-16</b>	\$ -	\$ 717,720	\$ 717,720	\$ -	\$ 717,720
<b>6. LIHEAP Leveraging</b>	\$ -	\$ 12,500	\$ 12,500	\$ -	\$ 12,500
<b>7. TANF</b>	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000
<b>8. SSBG</b>	\$ -	\$ 1,335,828	\$ 1,335,828	\$ -	\$ 1,335,828
<b>9. NHN</b>	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
<b>10. FERC Discretionary</b>	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
<b>TOTAL</b>	\$ -	\$ 24,723,539	\$ 24,723,539	\$ -	\$ 24,723,539

**NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 23-A & A1	CSBG ALLOCATIONS FOR SFY 2023	5/13/2022
2. ALERT 23-B	LIHEAP ALLOCATIONS FOR SFY 2023	5/13/2022
3. ALERT 23-E	TANF ALLOCATIONS FOR SFY 2023	5/13/2022
4. ALERT 23-G	SSBG ALLOCATIONS FOR SFY 2023	5/13/2022
5. ALERT 23-I	NHN ALLOCATIONS FOR SFY 2023	5/13/2022
6. ALERT 23-M	FERC ALLOCATIONS FOR SFY 2023	5/13/2022



**Community Services Block Grant (CSBG)  
for SFY 2023**

**Initial Allocations Estimate**

The Division of Community Assistance and Development (DCAD) is estimating an initial allocation of \$5,399,957 for Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2023. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG eligible entities.

The final Federal Fiscal Year (FFY) 2023 CSBG appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2023 initial contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty and a minimum funding variable. The sources used for the poverty data were the 2016-2020 5-Year American Community Survey (ACS) estimates and the 2010 United States Census for the rural factors, respectively.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 212,787
City of Phoenix Human Services Department	\$1,473,905
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 325,927
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 895,547
Mesa Community Action Network	\$ 330,662
Northern Arizona Council of Governments	\$ 279,386
Pima County Community Action Agency	\$ 812,638
Southeastern Arizona Community Action Program	\$ 206,204
Western Arizona Council of Governments	\$ 454,902
<b>Subtotal</b>	<b>\$5,291,958</b>
Portable Practical Educational Preparation, Inc.	\$ 107,999
<b>Total</b>	<b>\$5,399,957</b>

Please see the attached, ALERT SFY 23-C Contract Sheets and ALERT SFY-23-A - CSBG DETAIL for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov



**Community Services Block Grant (CSBG)  
for SFY 2023**

**CSBG Discretionary Funds**

The following CSBG discretionary funds for SFY 2023. DAAS has allocated \$300,000 to the following eligible entities for Community Action Special Projects, and to Wildfire, Inc. (formerly Arizona Community Action Association), for coordination among eligible entities and providing technical assistance. The Special Projects are also funded in part by a Federal Energy Regulatory Commission (FERC) settlement fund. See ALERT 23-M – FERC Detail.

<b>Agency</b>	<b>Priority Area</b>	<b>Allocation</b>
Maricopa County Human Services Department	Special Project: Homebuying and Appliance Purchase Assistance	60,000
Mesa Community Action Network (MesaCAN)	Special Project: Economic Development Program	60,000
Portable Practical Education Preparation (PPEP)	Special Project: YouthBuild Programs	60,000
Gila County	Special Project: Administrative Hire and Equipment	60,000
Coconino County	Special Project: Various Community Projects	60,000
	<b>Total</b>	<b>\$300,000</b>

**Discretionary funds must be fully expended by June 30, 2023**

Please see the attached sheets, ALERT SFY 23-C Contract Sheets and ALERT SFY-23-A - CSBG Detail for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov

**CSBG  
SFY 2023**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CSBG (Funding \$5,399,957.00)

SFY 23-A

District	Agency	Served	5% Funds distributed based on urban or rural status	5% Rural Population Internal Percentage	5% Balance Distributed Based on Extreme Poverty	5% Extreme Poverty	2010 census % of persons @ or below 125% of poverty	90% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	\$150,000	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 22 Carryover	Revised 12 Month Total Allocation
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 17,071	6.80%	\$ 323,663	6.31%	\$ 340,734	\$ -	\$ 340,734	\$ (10,072)	\$ 330,662	\$ -	330,662.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 11,863	4.35%	\$ 207,405	4.06%	\$ 219,268	\$ -	\$ 219,268	\$ (6,481)	\$ 212,787	\$ -	212,787.00
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 82,594	30.15%	\$ 1,436,206	28.13%	\$ 1,518,800	\$ -	\$ 1,518,800	\$ (44,895)	\$ 1,473,905	\$ -	1,473,905.00
	MARICOPA COUNTY	Maricopa/balance	\$ 12,024	4.54%	18.89%	\$ 49,982	18.07%	\$ 860,819	17.09%	\$ 922,825	\$ -	\$ 922,825	\$ (27,278)	\$ 895,547	\$ -	895,547.00
District 2	PIMA COUNTY															
		Pima	\$ 9,503	3.59%	16.36%	\$ 43,297	16.47%	\$ 784,591	15.51%	\$ 837,391	\$ -	\$ 837,391	\$ (24,753)	\$ 812,638	\$ -	812,638.00
District 3	COCONINO COUNTY															
		Coconino	\$ 17,497	6.61%	1.91%	\$ 5,066	1.74%	\$ 82,787	1.95%	\$ 105,350	\$ 44,650	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
	NACOG	Totals	\$ 48,177			\$ 11,769	4.79%	\$ 227,950	5.33%	\$ 287,896	\$ -	\$ 287,896	\$ (8,510)	\$ 279,386	\$ -	279,386.00
		Apache	\$ 3,285	1.24%	0.25%	\$ 666	0.33%	\$ 15,543		\$ 19,494		\$ 6,800	\$ (576)	\$ 18,918		18,918.00
		Yavapai	\$ 30,957	11.70%	2.78%	\$ 7,360	3.08%	\$ 146,472		\$ 184,789		\$ 64,200	\$ (5,462)	\$ 179,327		179,327.00
	Navajo	\$ 13,935	5.27%	1.41%	\$ 3,743	1.38%	\$ 65,935		\$ 83,613		\$ 29,000	\$ (2,472)	\$ 81,141		81,141.00	
District 4	WACOG	Totals	\$ 78,764			\$ 17,328	7.82%	\$ 372,666	8.68%	\$ 468,758	\$ -	\$ 468,758	\$ (13,856)	\$ 454,902	\$ -	454,902.00
		La Paz	\$ 3,763	1.42%	0.28%	\$ 744	0.37%	\$ 17,806		\$ 22,313		\$ 4,800	\$ (660)	\$ 21,653		21,653.00
		Mohave	\$ 35,179	13.30%	3.22%	\$ 8,520	3.49%	\$ 166,446		\$ 210,145		\$ 44,800	\$ (6,212)	\$ 203,933		203,933.00
		Yuma	\$ 39,822	15.05%	3.05%	\$ 8,064	3.96%	\$ 188,414		\$ 236,300		\$ 50,400	\$ (6,985)	\$ 229,315		229,315.00
District 5	CAHRA	Pinal	\$ 55,931	21.14%	5.78%	\$ 15,291	5.56%	\$ 264,633	6.22%	\$ 335,855	\$ -	\$ 335,855	\$ (9,928)	\$ 325,927	\$ -	325,927.00
	GILA COUNTY															
		Gila	\$ 7,148	2.70%	0.61%	\$ 1,625	0.71%	\$ 33,823	0.79%	\$ 42,596	\$ 107,404	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
District 6	SEACAP	Totals	\$ 35,554			\$ 8,712	3.53%	\$ 168,219	3.93%	\$ 212,485	\$ -	\$ 212,485	\$ (6,281)	\$ 206,204	\$ -	206,204.00
		Cochise	\$ 19,509	7.37%	1.94%	\$ 5,141	1.94%	\$ 92,304		\$ 116,954		\$ 55,000	\$ (3,457)	\$ 113,497		113,497.00
		Graham	\$ 4,412	1.67%	0.53%	\$ 1,393	0.44%	\$ 20,875		\$ 26,680		\$ 12,600	\$ (789)	\$ 25,891		25,891.00
		Greenlee	\$ 1,327	0.50%	0.12%	\$ 313	0.13%	\$ 6,278		\$ 7,918		\$ 3,700	\$ (234)	\$ 7,684		7,684.00
		Santa Cruz	\$ 10,306	3.89%	0.70%	\$ 1,865	1.02%	\$ 48,762		\$ 60,933		\$ 28,700	\$ (1,801)	\$ 59,132		59,132.00

<b>Totals</b>			\$ 264,598	100%	100%	\$ 264,598	100.00%	\$ 4,762,762	98.00%	\$ 5,291,958	\$ 152,054	\$ 5,144,012	\$ (152,054)	\$ 5,291,958	\$ -	5,291,958.00
								PPEP	2.00%	\$ 107,999				\$ 107,999	\$ -	107,999.00
								Totals	100.00%	\$ 5,399,957				\$ 5,399,957	\$ -	5,399,957.00
GRAND TOTALS			\$ 264,598.00			\$ 264,598.00				\$ 4,762,762.00				\$ 5,399,957		
			\$ -			\$ -				\$ -				\$ -		
														\$ 107,999.00	0.00	\$ 107,999.00
														264,598.00	0.00	\$ 264,598.00
														264,598.00	0.00	\$ 264,598.00
														4,762,762.00	0.00	\$ 4,762,762.00
														5,399,957.00	0.00	\$ 5,399,957.00
						\$ 5,291,958.00		Less PPEP								
						\$ 264,598.00	5%	Rural								
						\$ 264,598.00	5%	Extreme Poverty								
						\$ 4,762,762.00	90%	Poverty		Funds less PPEP			5,291,958.00	0.00	\$ 5,291,958.00	
										Total Grant			5,399,957.00	0.00	\$ 5,399,957.00	
										(Over)/Under			0.00			

# CSBG Discretionary SFY 2023

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CSBG Discretionary (Funding \$300,000)

ALERT 23-A1

District	Agency	Served	FY 2023 Initial Allocation	Increase/ (Decrease)	FY 2023 Revised Allocation
<b>District 1</b>					
	MesaCAN	Maricopa/Mesa	\$ 60,000.00	\$ -	\$ 60,000.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX	Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY	Maricopa/balance	\$ 60,000.00	\$ -	\$ 60,000.00
<b>District 2</b>					
	PPEP		\$ 60,000.00	\$ -	\$ 60,000.00
	PIMA COUNTY	Pima	\$ -	\$ -	\$ -
<b>District 3</b>					
	COCONINO COUNTY	Coconino	\$ 60,000.00	\$ -	\$ 60,000.00
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
<b>District 4</b>					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
<b>District 5</b>					
	CAHRA	Pinal	\$ -	\$ -	\$ -
	GILA COUNTY	Gila	\$ 60,000.00	\$ -	\$ 60,000.00
<b>District 6</b>					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
<b>Statewide</b>					
	WILDFIRE	Statewide	\$ -	\$ -	\$ -
<b>Totals</b>			<b>\$ 300,000.00</b>	<b>\$ -</b>	<b>\$ 300,000.00</b>
<b>FY 2023 Total Allocated</b>					<b>\$ 300,000.00</b>

Division of Community Assistance and Development  
ALERT

SFY-23-B

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY 2023**

The Division of Community Assistance and Development (DCAD) currently estimates it will allocate \$13,087,265 in LIHEAP funding to contracted provider agencies for State Fiscal Year (SFY) 2023. However, the final SFY 2023 LIHEAP appropriation has not been determined.

Provider agencies will receive LIHEAP Administrative funding, inclusive of converted voucher dollars, in line with SFY 2022 levels for the first two quarters of SFY 2023. Agencies will also receive LIHEAP Client Voucher funding in line with SFY 2022 levels for the first quarter of SFY 2023.

Beginning in the second quarter of SFY 2023, allocations of LIHEAP Client Voucher funding will be removed from provider contracts and disseminated through DES. At this time DES will open the LIHEAP Online Application Portal for intake and adjudication. Provider agencies will continue to receive LIHEAP Administrative funds as they assist clients with programmatic and application support through navigation activities. Funding adjustments may take place, as necessary, when the final federal LIHEAP allocation for Arizona is received.

The set-aside allocations of LIHEAP Client Voucher funding, beginning in the second quarter of SFY 2023, will be based on the number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural factors. The sources used for the poverty and rural factors were the 2016-2020 5-Year American Community Survey (ACS) and the 2010 United States Census, respectively. Per federal law, ten percent of federal LIHEAP funds are used to administer the program.

The following initial contract allocations are being made to designated LIHEAP provider agencies.

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 490,687
City of Phoenix Human Services Department	\$ 3,397,824
Coconino County Community Services Department	\$ 236,697
Community Action Human Resources Agency	\$ 703,312
Gila County Division of Health and Community Services	\$ 96,703
Maricopa County Human Services Department	\$ 2,020,270
Mesa Community Action Network	\$ 765,732
Northern Arizona Council of Governments	\$ 651,731
Pima County Community Action Agency	\$ 1,815,852
Southeastern Arizona Community Action Program	\$ 480,954
Western Arizona Council of Governments	\$ 1,035,834
<b>Subtotal</b>	<b>\$ 11,695,596</b>
Arizona Department of Housing	\$ 2,153,158
Tohono O’odham Nation	\$ 62,500
<b>Subtotal</b>	<b>\$ 2,215,658</b>
Wildfire, Inc. – Leveraging Activities	\$ 12,500
<b>Total</b>	<b>\$ 13,923,754</b>

**These funds must be fully expended by June 30, 2023.**



Division of Community Assistance and Development  
ALERT

SFY-23-B

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY 2023**

These LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance. These activities include needs assessments, counseling, and providing energy education.

An allocation of \$12,500 is made to Wildfire Inc., for Leveraging Activities allowed under the governing legislation.

**Weatherization**

There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Housing. One percent or \$21,532, of the total weatherization allocation is approved for training purposes.

Please see the attached contract sheets, ALERT SFY 23-C Contract Sheets and ALERT SFY-23-B - LIHEAP Detail for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, [smorgan@azdes.gov](mailto:smorgan@azdes.gov).

**LIHEAP  
SFY 2023**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$29,754,259)

SFY 23-B

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2022 Carryover	FY 23 Increase/(Decrease)	SFY 2023 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty					
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 490,687	4.42%	4.20%	\$ 490,687	\$ -		\$ 490,687.00
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 3,397,824	30.58%	29.05%	\$ 3,397,824	\$ -		\$ 3,397,824.00
	MARICOPA COUNTY	Maricopa/balance	\$ 20,411	3.49%	\$ 1,999,859	18.00%	17.27%	\$ 2,020,270	\$ -		\$ 2,020,270.00
	MesaCAN	Maricopa/Mesa		0.00%	\$ 765,732	6.89%	6.55%	\$ 765,732	\$ -		\$ 765,732.00
District 2	PIMA COUNTY	Pima	\$ 11,390	1.95%	\$ 1,804,462	16.24%	15.53%	\$ 1,815,852	\$ -		\$ 1,815,852.00
District 3	COCONINO COUNTY	Coconino	\$ 40,836	6.98%	\$ 195,861	1.76%	2.02%	\$ 236,697	\$ -		\$ 236,697.00
	NACOG	Totals	\$ 112,439		\$ 539,292		5.57%	\$ 651,731	\$ -		\$ 651,731.00
		Apache	\$ 7,667	1.31%	\$ 36,773	0.33%		\$ 44,440			
		Navajo	\$ 32,523	5.56%	\$ 155,990	1.40%		\$ 188,513			
	Yavapai	\$ 72,249	12.35%	\$ 346,529	3.12%		\$ 418,778				
District 4	WACOG	Totals	\$ 178,706		\$ 857,128		8.86%	\$ 1,035,834	\$ -		\$ 1,035,834.00
		La Paz	\$ 4,532	0.77%	\$ 21,735	0.20%		\$ 26,267			
		Mohave	\$ 82,101	14.04%	\$ 393,784	3.54%		\$ 475,885			
		Yuma	\$ 92,073	15.74%	\$ 441,609	3.97%		\$ 533,682			
District 5	CAHRA	Pinal	\$ 121,338	20.75%	\$ 581,974	5.24%	6.01%	\$ 703,312	\$ -		\$ 703,312.00
	GILA COUNTY	Gila	\$ 16,684	2.85%	\$ 80,019	0.72%	0.83%	\$ 96,703	\$ -		\$ 96,703.00
District 6	SEACAP	Totals	\$ 82,976		\$ 397,978		4.11%	\$ 480,954	\$ -		\$ 480,954.00
		Cochise	\$ 45,530	7.79%	\$ 218,376	1.97%		\$ 263,906			
		Graham	\$ 10,297	1.76%	\$ 49,386	0.44%		\$ 59,683			
		Greenlee	\$ 3,097	0.53%	\$ 14,853	0.13%		\$ 17,950			
		Santa Cruz	\$ 24,052	4.11%	\$ 115,363	1.04%		\$ 139,415			
Totals			\$ 584,780	100%	\$ 11,110,816	100%	100%	\$ 11,695,596	\$ -	\$ -	\$ 11,695,596.00

Wildfire - Leveraging	\$ 12,500	\$ -	\$ 12,500
AZ Dept. of Housing (ADOH)	\$ 2,153,158	\$ -	\$ 2,153,158.00
Tohono O'odham	\$ 62,500	\$ -	\$ 62,500.00
Total (Tohono/ACAA/ADOH)	\$ 2,228,158	\$ -	\$ 2,228,158.00
Total	\$ 13,923,754	\$ -	\$ 13,923,754.00

**LIHEAP**

5% Rural	\$ 584,780.00	\$ -	\$ 584,780.00
95% Poverty	\$ 11,110,816.00	\$ -	\$ 11,110,816.00
Tohono O'odham	\$ 62,500.00	\$ -	\$ 62,500.00
Wildfire - Leveraging	\$ 12,500.00	\$ -	\$ 12,500.00
AZ Dept. of Housing	\$ 2,153,158.00	\$ -	\$ 2,153,158.00
Total	\$ 11,695,596.00	\$ -	\$ 11,695,596.00
Total	\$ 13,923,754.00	\$ -	\$ 13,923,754.00

\$ 11,695,596.00



**LIHEAP Admin/Voucher Split for 2023 Initial Allocation**

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			Provider Admin	Vouchers	A-16			
MesaCAN	\$ 765,732	6.55%	54,263.00	664,479.00	46,990.00	765,732.00	7.1%	6.1%
City of Glendale	\$ 490,687	4.20%	34,772.00	425,803.00	30,112.00	490,687.00	7.1%	6.1%
City of Phoenix	\$ 3,397,824	29.05%	240,785.00	2,948,526.00	208,513.00	3,397,824.00	7.1%	6.1%
Maricopa County	\$ 2,020,270	17.27%	143,166.00	1,753,127.00	123,977.00	2,020,270.00	7.1%	6.1%
Pima Co.	\$ 1,815,852	15.53%	128,680.00	1,575,739.00	111,433.00	1,815,852.00	7.1%	6.1%
Coconino County	\$ 236,697	2.02%	16,773.00	205,399.00	14,525.00	236,697.00	7.1%	6.1%
NACOG	\$ 651,731	5.57%	46,185.00	565,551.00	39,995.00	651,731.00	7.1%	6.1%
WACOG	\$ 1,035,834	8.86%	73,404.00	898,864.00	63,566.00	1,035,834.00	7.1%	6.1%
CAHRA	\$ 703,312	6.01%	49,840.00	610,312.00	43,160.00	703,312.00	7.1%	6.1%
Gila Co.	\$ 96,703	0.83%	6,853.00	83,916.00	5,934.00	96,703.00	7.1%	6.1%
SEACAP	\$ 480,954	4.11%	34,083.00	417,356.00	29,515.00	480,954.00	7.1%	6.1%
	\$ 11,695,596	100.00%	828,804	10,149,072	717,720	11,695,596.00	13.2%	
			828,804	10,149,072	717,720	11,695,596.00		
AZ Dept Of Housing	\$ 2,153,158		172,253	\$ 1,980,905		\$ 2,153,158	8.0%	
<b>TOTALS</b>	<b>\$ 13,848,754</b>		<b>1,001,057</b>	<b>12,129,977</b>		<b>\$ 13,848,754</b>	<b>7.2%</b>	
<b>Tribal (Tohono)</b>	<b>\$ 62,500</b>		<b>(Provider Admin = 7,500; Vouchers = 117,500)</b>					
<b>Wildfire</b>	<b>\$ 12,500</b>		<b>(Leveraging)</b>					
<b>Allocation (5/13/2022 Alert)</b>	<b>\$ 13,923,754</b>							
	\$ -							

Provider Admin for CAAs - \$1,486,244; Provider Admin for AZ Dept. of Housing - \$357,050; A-16 for CAAs - \$1,486,244

Division of Community Assistance and Development  
ALERT

SFY-23-E

**Temporary Assistance for Needy Families (TANF)  
for SFY 2023**

The Division of Community Assistance and Development (DCAD) estimates the Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2023 appropriation will be \$3,724,000. The final SFY 2023 TANF appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2023 contract allocations. When DAAS receives the final SFY 2023 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly. If funding levels change, a new ALERT will be issued.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 18 years of age was the 2016-2020 5-Year American Community Survey (ACS) estimates and the 2010 United States Census for the rural factors, respectively.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2023.

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 985,710
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 216,673
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 593,324
Mesa Community Action Network	\$ 221,232
Northern Arizona Council of Governments	\$ 186,134
Pima County Community Action Agency	\$ 540,565
Southeastern Arizona Community Action Program	\$ 150,000
Western Arizona Council of Governments	\$ 305,882
<b>Subtotal</b>	<b>\$3,649,520</b>
Portable, Practical Education Preparation	\$ 74,480
<b>Total</b>	<b>\$3,724,000</b>

**These funds must be fully expended by June 30, 2023.**

Please see the attached, ALERT SFY 23-C Contract Sheets and ALERT SFY 23 E TANF Detail for more information. Should you have any questions, please contact Shelley Morgan, Community Action Program Manager, [smorgan@azdes.gov](mailto:smorgan@azdes.gov)

**TANF**  
**SFY 2023**  
**2010 Census**

Community Action Network Funding Formula  
 Proposed Funding Components  
 Fund Source - TANF (Funding \$3,724,000)

**Alert 23-E**

District	Agency	Served	5%	5%	90%		\$150,000										
			Rural Population Internal %	Funds distributed based on urban or rural status	Low Income Families w/ children under age 18 %	Funds distributed based on low income families with children under age 18	2010 census persons @ or below 125% of poverty %	Funds distributed based on persons at or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Allocation	Minimum Funding Variable %	Minimum Funding Variable \$\$	
<b>District 1</b>																	
	CITY OF GLENDALE	Maricopa/Glendale	0.0%		4.4%	\$ 8,869.00	4.9%	\$ 143,034.00	4%	\$ 151,903	\$ -	\$ 151,903	\$ (1,903)	\$ 150,000	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix	0.0%		30.2%	\$ 59,639.00	32.7%	\$ 990,458.00	28%	\$ 1,050,097	\$ -	\$ 1,050,097	\$ (64,387)	\$ 985,710	\$ 985,710	32.3%	\$ 2,289.00
	MARICOPA COUNTY	Maricopa/balance	4.5%	\$ 8,292.00	18.1%	\$ 30,137.00	16.5%	\$ 593,651.00	17%	\$ 632,080	\$ -	\$ 632,080	\$ (38,756)	\$ 593,324	\$ 593,324	19.5%	\$ 1,378.00
	MesaCAN	Maricopa/Mesa	0.0%		6.8%	\$ 12,474.00	6.8%	\$ 223,209.00	6%	\$ 235,683	\$ -	\$ 235,683	\$ (14,451)	\$ 221,232	\$ 221,232	7.3%	\$ 514.00
<b>District 2</b>																	
	PIMA COUNTY	Pima/balance	3.6%	\$ 6,554.00	16.5%	\$ 28,239.00	15.5%	\$541,081.00	15%	\$ 575,874	\$ -	\$ 575,874	\$ (35,309)	\$ 540,565	\$ 540,565	17.7%	\$ 1,255.00
<b>District 3</b>																	
	COCONINO COUNTY	Coconino	6.6%	\$ 12,067.00	1.7%	\$ 2,653.00	1.5%	\$57,093.00	2%	\$ 71,813	\$ 78,187	\$ -	\$ -	\$ 150,000	\$ 150,000		
	NACOG	Totals		\$ 33,225.00		\$ 7,864.00		\$157,203.00	5%	\$ 198,292	\$ -	\$ 198,292	\$ (12,158)	\$ 186,134	\$ 186,134	6.1%	\$ 432.00
		Apache	1.2%	\$ 2,266.00	0.3%	\$ 490.00	0.3%	\$10,720.00		\$ 13,476		7%	\$ (826)	\$ 12,650			
		Navajo	5.3%	\$ 9,610.00	1.4%	\$ 2,540.00	1.4%	\$45,471.00		\$ 57,621		29%	\$ (3,533)	\$ 54,088			
		Yavapai	11.7%	\$ 21,349.00	3.1%	\$ 4,834.00	2.6%	\$101,012.00		\$ 127,195		64%	\$ (7,799)	\$ 119,396			
<b>District 4</b>																	
	WACOG	Totals		\$ 54,317.00		\$ 14,541.00		\$257,004.00	9%	\$ 325,862	\$ -	\$ 325,862	\$ (19,980)	\$ 305,882	\$ 305,882	10.0%	\$ 710.00
		La Paz	1.4%	\$ 2,595.00	0.4%	\$ 527.00	0.3%	\$12,280.00		\$ 15,402		5%	\$ (944)	\$ 14,458			
		Mohave	13.3%	\$ 24,260.00	3.5%	\$ 5,424.00	3.0%	\$114,787.00		\$ 144,471		44%	\$ (8,858)	\$ 135,613			
		Yuma	15.0%	\$ 27,462.00	4.0%	\$ 8,590.00	4.7%	\$129,937.00		\$ 165,989		51%	\$ (10,178)	\$ 155,811			
<b>District 5</b>																	
	CAHRA	Pinal	21.1%	\$ 38,572.00	5.6%	\$ 9,754.00	5.3%	\$182,500.00	6%	\$ 230,826	\$ -	\$ 230,826	\$ (14,153)	\$ 216,673	\$ 216,673	7.1%	\$ 503.00
	GILA COUNTY	Gila	2.7%	\$ 4,930.00	0.7%	\$ 1,221.00	0.7%	\$23,325.00	1%	\$ 29,476	\$ 120,524	\$ -	\$ -	\$ 150,000	\$ 150,000		
<b>District 6</b>																	
	SEACAP	Totals		\$ 24,519.00		\$ 7,085.00		\$116,010.00	4%	\$ 147,614	\$ 2,386	\$ -	\$ -	\$ 150,000	\$ 150,000		
		Cochise	7.4%	\$ 13,454.00	1.9%	\$ 3,891.00	2.1%	\$63,656.00		\$ 81,001		54.87%	\$ 82,310	\$ 163,311			
		Graham	1.7%	\$ 3,043.00	0.4%	\$ 877.00	0.5%	\$14,396.00		\$ 18,316		12.41%	\$ 18,612	\$ 36,928			
		Greenlee	0.5%	\$ 915.00	0.1%	\$ 232.00	0.1%	\$4,330.00		\$ 5,477		3.71%	\$ 5,566	\$ 11,043			
		Santa Cruz	3.9%	\$ 7,107.00	1.0%	\$ 2,085.00	1.1%	\$33,628.00		\$ 42,820		29.01%	\$ 43,512	\$ 45,597			
<b>Totals</b>			<b>100%</b>	<b>\$ 182,476.00</b>	<b>100%</b>	<b>\$ 182,476.00</b>	<b>100%</b>	<b>\$3,284,568.00</b>	<b>98%</b>	<b>\$ 3,649,520</b>	<b>\$ 201,097</b>	<b>\$ 3,400,618</b>	<b>\$ (201,097)</b>	<b>\$ 3,649,520</b>	<b>\$ 3,649,520</b>	<b>100%</b>	<b>\$ 7,081.00</b>
												\$ 3,248,715					
													\$ 74,480.00	\$ 74,480.00			
													\$ 3,724,000	\$ 3,724,000			
<b>GRAND TOTALS</b>																	

<b>TANF</b>	
Funds less PPEP	\$ 3,649,520.00
PPEP	\$ 74,480.00
5% Rural	\$ 182,476.00
5% Families	\$ 182,476.00
90% Poverty	\$ 3,284,568.00
<b>Total Funding</b>	<b>\$ 3,724,000.00</b>
(Over)/Under	\$ -

\$ 3,102,092.00

\$ 3,649,520.00



Division of Community Assistance and Development  
ALERT

SFY-23-G

**Social Services Block Grant (SSBG)  
Locally Planned for SFY 2023**

The State of Arizona’s allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona. DCAD is allocating \$1,335,828 to designated Community Action Agencies.

SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in each service area.

The following are initial contract allocations:

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 87,159
City of Phoenix Human Services Department	\$ 643,106
Coconino County Community Services Department	\$ 19,455
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 353,966
Mesa Community Action Network	\$ 130,117
Northern Arizona Council of Governments	\$ 77,881
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
<b>Total</b>	<b>\$1,335,828</b>

**These funds must be fully expended by June 30, 2023.**

Please see the attached, ALERT SFY 23-C Contract Sheets and ALERT SFY-23-G SSBG Detail for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov



Division of Community Assistance and Development  
ALERT

SFY-23-G

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**SSBG  
SFY 2023**

Community Action Network Funding  
Proposed Funding Components  
Fund Source - SSBG (Funding \$1,335,828)  
Locally Planned

Alert 23-G

District	Agency		Served	% of State	Allocation
<b>District I</b>	City of Glendale		Maricopa/Glendale	6.52%	\$ 87,159
	City of Phoenix		Maricopa/Phx	48.13%	\$ 643,106
	Maricopa County		Maricopa/balance	26.50%	\$ 353,966
	MesaCAN		Maricopa/Mesa	9.74%	\$ 130,117
<b>District II</b>	Pima County		Pima/balance	0.00%	\$ -
<b>District III</b>	Coconino County		Coconino	1.46%	\$ 19,455
	NACOG		Multi-county	5.83%	\$ 77,881
<b>District IV</b>	WACOG		Multi-county	0.00%	\$ -
<b>District V</b>	CAHRA		Pinal	1.20%	\$ 16,096
	Gila County		Gila	0.60%	\$ 8,048
<b>District VI</b>	SEACAP		Multi-county	0.00%	\$ -
<b>TOTAL</b>				100%	\$ 1,335,828

**DIVISION OF AGING & ADULT SERVICES**

**Alert 23-G**

**SSBG FUNDS FOR SFY 2023**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)
<b>DISTRICT I</b>					
<b>MARICOPA</b>					
City of Phoenix	CMT	AFC	\$ 643,106.00	\$ 643,106.00	\$ -
City of Glendale	CMT	AFC	\$ 87,159.00	\$ 87,159.00	\$ -
Maricopa County	CMT	AFC	\$ 353,966.00	\$ 353,966.00	\$ -
MesaCAN	CMT	AFC	\$ 130,117.00	\$ 130,117.00	\$ -
<b>DISTRICT 1 TOTAL</b>			<b>\$ 1,214,348.00</b>	<b>\$ 1,214,348.00</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**Alert 23-G**

**SSBG FUNDS FOR SFY 2023**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)
<b>DISTRICT III</b>					
<b>APACHE</b>					
NACOG	TNS	AFC	\$ 2,156.00	\$ 2,156.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 2,156.00	\$ 2,156.00	\$ -
<b>COCONINO</b>					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 12,710.00	\$ 12,710.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 19,455.00	\$ 19,455.00	\$ -
<b>NAVAJO</b>					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 9,119.00	\$ 9,119.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,579.00	\$ 24,579.00	\$ -
<b>YAVAPAI</b>					
NACOG	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	\$ -
NACOG	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	\$ -
NACOG	TNS	AFC	\$ 33,681.00	\$ 33,681.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 51,146.00	\$ 51,146.00	\$ -
<b>DISTRICT 3 TOTAL</b>			\$ 97,336.00	\$ 97,336.00	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**Alert 23-G**

**SSBG FUNDS FOR SFY 2023**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2023 LOCAL PLAN SSBG	SFY-2023 TOTAL FUNDS	SFY-2023 LOCAL SSBG (+)/(-)
<b>DISTRICT V</b>					
<b>GILA</b>					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 8,048.00	\$ 8,048.00	\$ -
<b>PINAL</b>					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 16,096.00	\$ 16,096.00	\$ -
<b>DISTRICT 5 TOTAL</b>			\$ 24,144.00	\$ 24,144.00	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**Alert 23-G**

**SSBG FUNDS FOR SFY 2023**

**CONTRACTING LEVELS**

<b>DISTRICT</b>	<b>INITIAL SFY-2023 LOCAL PLAN SSBG</b>	<b>REVISED SFY-2023 LOCAL PLAN SSBG</b>	<b>SFY-2023 TOTAL SSBG</b>
<b>I</b>	<b>\$ 1,214,348.00</b>	<b>\$ -</b>	<b>\$ 1,214,348.00</b>
<b>II</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>III</b>	<b>\$ 97,336.00</b>	<b>\$ -</b>	<b>\$ 97,336.00</b>
<b>IV</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>V</b>	<b>\$ 24,144.00</b>	<b>\$ -</b>	<b>\$ 24,144.00</b>
<b>VI</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$ 1,335,828.00</b>	<b>\$ -</b>	<b>\$ 1,335,828.00</b>



Division of Community Assistance and Development  
ALERT

SFY-23-I

**Neighbors Helping Neighbors (NHN)  
for SFY 2023**

The Division of Community Assistance and Development (DCAD) has received \$40,000 in Neighbors Helping Neighbors (NHN) funds for provision of utility assistance services in State Fiscal Year (SFY) 2023. This funding comes from taxpayers electing to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) base Funds.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level and urban or rural status. The sources used for the poverty and rural factors were the 2016-2020 5-Year American Community Survey (ACS) and the 2010 United States. Decennial Census, respectively.

The following initial contract allocations are being made to the respective contractors:

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 1,678
City of Phoenix Human Services Department	\$ 11,621
Coconino County Community Services Department	\$ 810
Community Action Human Resources Agency	\$ 2,405
Gila County Division of Health and Community Services	\$ 331
Maricopa County Human Services Department	\$ 6,910
Mesa Community Action Network	\$ 2,619
Northern Arizona Council of Governments	\$ 2,228
Pima County Community Action Agency	\$ 6,210
Southeastern Arizona Community Action Program	\$ 1,645
Western Arizona Council of Governments	\$ 3,543
<b>Total</b>	<b>\$ 40,000</b>

**These funds must be fully expended by June 30, 2023.**

Please see the attached contract sheets, ALERT SFY 23-C Contract Sheets and ALERT SFY 23-I NHN Detail for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov

**NHN  
SFY 2023**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - NHN (Funding \$40,000)

SFY 23-I

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	SFY 2023 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty			
<b>District 1</b>	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	\$ 1,678	4.42%	4.20%	\$ 1,678	\$ 1,678
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	\$ 11,621	30.58%	29.05%	\$ 11,621	\$ 11,621
	MARICOPA COUNTY	Maricopa/balance	\$ 70	3.49%	\$ 6,840	18.00%	17.27%	\$ 6,910	\$ 6,910
	MesaCAN	Maricopa/Mesa	\$ -	0.00%	\$ 2,619	6.89%	6.55%	\$ 2,619	\$ 2,619
<b>District 2</b>	PIMA COUNTY	Pima/balance	\$ 39	1.95%	\$ 6,171	16.24%	15.52%	\$ 6,210	\$ 6,210
<b>District 3</b>	COCONINO COUNTY	Coconino	\$ 140	6.98%	\$ 670	1.76%	2.03%	\$ 810	\$ 810
	NACOG	Totals	\$ 384		\$ 1,844		5.57%	\$ 2,228	\$ 2,228
		Apache	\$ 26	1.31%	\$ 125	0.33%		\$ 151	
		Navajo	\$ 111	5.56%	\$ 534	1.40%		\$ 645	
		Yavapai	\$ 247	12.35%	\$ 1,185	3.12%		\$ 1,432	
<b>District 4</b>	WACOG	Totals	\$ 611		\$ 2,932		8.86%	\$ 3,543	\$ 3,543
		La Paz	\$ 15	0.77%	\$ 74	0.20%		\$ 89	
		Mohave	\$ 281	14.04%	\$ 1,347	3.54%		\$ 1,628	
		Yuma	\$ 315	15.74%	\$ 1,511	3.97%		\$ 1,826	
<b>District 5</b>	CAHRA	Pinal	\$ 415	20.75%	\$ 1,990	5.24%	6.01%	\$ 2,405	\$ 2,405
	GILA COUNTY	Gila	\$ 57	2.85%	\$ 274	0.72%	0.83%	\$ 331	\$ 331
	SEACAP	Totals	\$ 284		\$ 1,361		4.11%	\$ 1,645	\$ 1,645
<b>District 6</b>		Cochise	\$ 156	7.79%	\$ 747	1.97%		\$ 903	
		Graham	\$ 35	1.76%	\$ 169	0.44%		\$ 204	
		Greenlee	\$ 11	0.53%	\$ 51	0.13%		\$ 62	
		Santa Cruz	\$ 82	4.11%	\$ 394	1.04%		\$ 476	
<b>Totals</b>			\$ 2,000	100%	\$ 38,000	100%	100%	\$ 40,000	\$ 40,000

**NHN**

5% Rural	\$ 2,000	\$ 2,000
95% Poverty	\$ 38,000	\$ 38,000
<b>Total</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>

Division of Community Assistance and Development  
ALERT

SFY-23-K

**Technical Assistance  
for SFY 2023**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Community Action Agency (CAA) staff are aware of this technical assistance and the attached documents.

**Community Action Program Services (CAPS) – Income Eligibility Thresholds for SFY 2023**

The SFY 2023 Income Threshold Chart for CAPS has been revised to reflect annual updates to the Federal Poverty Guideline (FPL) and the 2016-2020 5-Year American Community Survey (ACS) estimates for state median incomes for families and the change in the CSBG income threshold. The CSBG income threshold is currently 200 percent of the FPL. This is a temporary income limit set forth by Congress that has been extended until **September 30, 2022**, unless Congress votes to reauthorize CSBG before this date. If reauthorization passes, the 200 percent income threshold for CSBG will become permanent.

DCAD will inform the Community Action Network if: an extension is given; the extension expires without a new extension; or new legislation makes the 200 percent income limit permanent. If the extension to the 200 percent income limit is allowed to expire without any changes to current law, CSBG income eligibility will revert to 125 percent of the FPL on October 1, 2022. per the previous income limit. A new Income Eligibility Threshold Chart will be issued if the income limit changes.

Please see the attached ALERT SFY-23-K A.1 for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, [smorgan@azdes.gov](mailto:smorgan@azdes.gov).

**SFY 2023 DES/DAAS Community Action Programs and Services**  
**Income Limits, Energy Points and Poverty Interval Reporting Factors**  
**Effective July 1 2022 through June 30 2023 - UPDATED 5/23/22**

30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS					
HH#	LIHEAP	STCS	STCS With Vulnerable	NHN	CSBG
# of household members	LIHEAP - All households (greater of 60% SMI or 150% FPL)	STCS/TANF & - 125% of FPL without vulnerable	STCS/TANF - 150% FPL For vulnerable: seniors or disabled	NHN - 125% of FPL: All households	200% of poverty
1	\$2,238	\$1,415	\$1,698	\$1,415	\$2,264
2	\$2,926	\$1,907	\$2,288	\$1,907	\$3,050
3	\$3,615	\$2,398	\$2,878	\$2,398	\$3,838
4	\$4,303	\$2,890	\$3,468	\$2,890	\$4,624
5	\$4,992	\$3,382	\$4,058	\$3,382	\$5,410
6	\$5,681	\$3,873	\$4,648	\$3,873	\$6,198
7	\$5,810	\$4,365	\$5,238	\$4,365	\$6,984
8	\$5,939	\$4,857	\$5,828	\$4,857	\$7,770
9	\$6,418	\$5,348	\$6,418	\$5,348	\$8,558
10	\$7,008	\$5,840	\$7,008	\$5,840	\$9,344
11	\$7,598	\$6,332	\$7,598	\$6,332	\$10,130
12	\$8,188	\$6,823	\$8,188	\$6,823	\$10,918
13	\$8,778	\$7,315	\$8,778	\$7,315	\$11,704
14	\$9,368	\$7,807	\$9,368	\$7,807	\$12,490
15	\$9,958	\$8,298	\$9,958	\$8,298	\$13,278
16	\$10,548	\$8,790	\$10,548	\$8,790	\$14,064
17	\$11,138	\$9,282	\$11,138	\$9,282	\$14,850
ADD FOR OVER 17	EACH ADDL \$590	EACH ADDL \$491	EACH ADDL \$590	EACH ADDL \$491	EACH ADDL \$786

LIHEAP ENERGY POINTS FOR INCOME			
5	4	3	2
(5) Energy points if at or under (25% of income limit)	(4) Energy points if greater than (A) and less than or = (B) (50% of income limit)	(3) Energy points if greater than (B) and less than or = (C) (75% of income limit)	(2) Energy points if greater than (C) and less than or = (D) (100% of the income limit)
\$560	\$1,119	\$1,679	\$2,238
\$732	\$1,463	\$2,195	\$2,926
\$904	\$1,808	\$2,711	\$3,615
\$1,076	\$2,152	\$3,227	\$4,303
\$1,248	\$2,496	\$3,744	\$4,992
\$1,420	\$2,841	\$4,261	\$5,681
\$1,453	\$2,905	\$4,358	\$5,810
\$1,485	\$2,970	\$4,454	\$5,939
\$1,605	\$3,209	\$4,814	\$6,418
\$1,752	\$3,504	\$5,256	\$7,008
\$1,900	\$3,799	\$5,699	\$7,598
\$2,047	\$4,094	\$6,141	\$8,188
\$2,195	\$4,389	\$6,584	\$8,778
\$2,342	\$4,684	\$7,026	\$9,368
\$2,490	\$4,979	\$7,469	\$9,958
\$2,637	\$5,274	\$7,911	\$10,548
\$2,785	\$5,569	\$8,354	\$11,138
EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
\$148	\$295	\$443	\$590

REFERENCE - POVERTY INTERVAL SCALES FOR REPORTING HOUSEHOLD POVERTY LEVELS - VARIOUS PROGRAMS						
A	B	C	D	E	F	G
0-25% of POVERTY	26-50% of Poverty - Greater than (A) & less than or = (B)	51-75% of Poverty - Greater than (B) & less than or = (C)	76-100% of Poverty - Greater than (C), & less than or = to (D)	101-125% of Poverty - Greater than (D), & less than or = to (E)	126-150% of Poverty - Greater than (E) & less than Or = To (F)	200 % of FPL Greater than F or Equal to G
\$283	\$566	\$849	\$1,132	\$1,415	\$1,698	\$2,264
\$381	\$763	\$1,144	\$1,525	\$1,907	\$2,288	\$3,050
\$480	\$960	\$1,439	\$1,919	\$2,398	\$2,878	\$3,838
\$578	\$1,156	\$1,734	\$2,312	\$2,890	\$3,468	\$4,624
\$676	\$1,353	\$2,029	\$2,705	\$3,382	\$4,058	\$5,410
\$775	\$1,550	\$2,324	\$3,099	\$3,873	\$4,648	\$6,198
\$873	\$1,746	\$2,619	\$3,492	\$4,365	\$5,238	\$6,984
\$971	\$1,943	\$2,914	\$3,885	\$4,857	\$5,828	\$7,770
\$1,070	\$2,140	\$3,209	\$4,279	\$5,348	\$6,418	\$8,558
\$1,168	\$2,336	\$3,504	\$4,672	\$5,840	\$7,008	\$9,344
\$1,266	\$2,533	\$3,799	\$5,065	\$6,332	\$7,598	\$10,130
\$1,365	\$2,730	\$4,094	\$5,459	\$6,823	\$8,188	\$10,918
\$1,463	\$2,926	\$4,389	\$5,852	\$7,315	\$8,778	\$11,704
\$1,561	\$3,123	\$4,684	\$6,245	\$7,807	\$9,368	\$12,490
\$1,660	\$3,320	\$4,979	\$6,639	\$8,298	\$9,958	\$13,278
\$1,758	\$3,516	\$5,274	\$7,032	\$8,790	\$10,548	\$14,064
\$1,856	\$3,713	\$5,569	\$7,425	\$9,282	\$11,138	\$14,850
EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
\$98	\$197	\$295	\$393	\$491	\$590	\$786



Division of Community Assistance and Development  
ALERT

SFY-23-M

**FEDERAL ENERGY REGULATORY COMMISSION (FERC)  
for SFY 2023**

**FERC Discretionary Funds**

DCAD has allocated \$300,000 in FERC funds for Community Action Special Projects For 2023 to the following eligible entities:

<b>Agency</b>	<b>Special Projects - Priority Area</b>	<b>Allocation</b>
Maricopa County Human Services Department	Special Project: Homebuying and Appliance Purchase Assistance	50,000
Mesa Community Action Network (MesaCAN)	Special Project: Match funding for Assets to Opportunity Programs	40,000
Portable Practical Education Preparation (PPEP)	Special Project: YouthBuild Programs	50,000
Gila County	Special Project: Transitional Living Facility phase 2 (demo)	60,000
Coconino County	Special Project: Coconino County Parks and Rec – Mobile storytelling	50,000
Northern Arizona Council of Governments	Recreational Ball Fields	50,000
	<b>Total:</b>	<b>\$ 300,000</b>

**Discretionary funds must be fully expended by June 30, 2023**

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, at 480-262-7997 or smorgan@azdes.gov

# FERC Discretionary SFY 2023

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - FERC Discretionary (Funding \$300,000)

ALERT 23-M

District	Agency	Served	FY 2023 Initial Allocation	Increase/ (Decrease)	FY 2023 Revised Allocation
<b>District 1</b>					
	MesaCAN				
		Maricopa/Mesa	\$ 40,000.00	\$ -	\$ 40,000.00
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ 50,000.00	\$ -	\$ 50,000.00
<b>District 2</b>					
	PPEP		\$ 50,000.00	\$ -	\$ 50,000.00
	PIMA COUNTY			\$ -	\$ -
		Pima			
<b>District 3</b>					
	COCONINO COUNTY				
		Coconino	\$ 50,000.00	\$ -	\$ 50,000.00
	NACOG	Totals	\$ 50,000.00	\$ -	\$ 50,000.00
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
<b>District 4</b>					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
<b>District 5</b>					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ 60,000.00	\$ -	\$ 60,000.00
<b>District 6</b>					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
<b>Statewide</b>					
	WILDFIRE	Statewide	\$ -	\$ -	\$ -
<b>Totals</b>			<b>\$ 300,000.00</b>	<b>\$ -</b>	<b>\$ 300,000.00</b>
<b>FY 2023 Total Allocated</b>					<b>\$ 300,000.00</b>