

ARIZONA
— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wisehart
Director

To:
Community Action Network
From:
Jamie Zimmerman
Deputy Assistant Director
Child and Community Services Division
Subject:
State Fiscal Year (SFY) 2027 Initial Allocations Estimates and Tools

<u>ALERT</u>	<u>FUND/SOURCE/TYPE</u>
ALERT SFY 27 A	Allocations: First Quarter SFY 2027- Community Service Block Grant (CSBG), SFY 2027–Regular, Initial Estimate,
ALERT SFY 27 B	Allocations: First Quarter SFY 2027- Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16
ALERT SFY 27 E	Allocations: SFY 2027- Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program
ALERT SFY 27 G	Allocations SFY 2027- Social Services Block Grant (SSGB) Initial Estimate
ALERT SFY 27 I	Allocations FY 2027- Neighbors Helping Neighbors (NHN)
ALERT SFY 27 K	Technical Assistance and Tools: CAPS Income Limits Chart SFY 2027

See the following pages for details on each fund award and the attached contract sheets for individual agency awards and Funding Sheets for per fund allocation details.

ALERTS are available on the CCSD/DAAS Website using the link: [CCSD Alerts](#) Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: [CCSD Community Action Program-Policies](#).

Should you have any questions, please contact your assigned Contract Specialist, or Angela Washington, awashington@azdes.gov.

cc: Angie Rodgers, Molly Bright, Jamie Zimmerman, Scott Blanchard, Deborah Moore, Christine Shall, Diana Gravett, Michael Sadoway, Angela Washington, Melissa Brennan

ALERT SFY 2027 Initial Funding

- **What's Included?**
 - Contract Sheets and State Summary Sheet detailing contract awards by agency
 - CSBG funding, regular and discretionary – for authorized agency activities
 - LIHEAP funding for Navigation, special allocation for the Tohono O'odham Nation and for activities related to utility assistance
 - SSBG Funding – for agency authorized agency activities
 - NHN Funding – for utility assistance
 - TANF funding to support the Short-Term Crisis Services Program
 - SFY CAPS Income Limits Chart – SFY 2027
- **What's Notable or New?**
 - CSBG and LIHEAP funds are for the first quarter only, as Arizona awaits final federal allocation determination
 - The CSBG Q1 amount reflects a projected 24% of the full year allocation
 - The LIHEAP and CSBG Discretionary Q1 amounts reflect a projected 25% of the full-year allocation
 - All other funds are for the full SFY

Fund and Program Details - CSBG

- **ALERT SFY 27 A** ***First Quarter Allocations: Community Service Block Grant (CSBG), SFY 2027–Regular, Initial Award***

The Child and Community Services Division, (CCSD), is awarding the network an initial allocation of \$1,358,592 for Community Services Block Grant (CSBG) funding for **the first quarter (July 1, 2026-September 30, 2026) of the State Fiscal Year (SFY) 2027**. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG-eligible entities

Additionally, CSBG Discretionary is awarded \$56,750 for **the first quarter (July 1, 2026-September 30, 2026) of the State Fiscal Year (SFY) 2027**.

The final Federal Fiscal Year (FFY) 2027 CSBG appropriation has not been determined. Consequently, funding is awarded for the first quarter of SFY 2027 only.

Attachment(s) SFY 2027 A -CSBG and A.1 CSBG Discretionary, Funding Spreadsheet(s) and Alert SFY 2027 -01, Contract Sheets.

Fund and Program Details - LIHEAP

- **ALERT SFY 27 B** *First Quarter Allocations: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16, Leveraging, Weatherization, Initial Award*

CCSD is allocating a total of \$2,493,667 in LIHEAP funding, **for the first quarter (July 1, 2026-September 30, 2026) of State Fiscal Year (SFY) 2027**. The amount includes the following:

- Weatherization - \$1,370,507
- Tribal - \$31,250
- Assurance 16 - \$456,836
- Leveraging - \$6,250
- Navigator - \$628,824

The final Federal Fiscal Year (FFY) 2027 LIHEAP appropriation has not been determined. Consequently, funding is awarded for the first quarter of SFY 2027 only.

Attachment(s): SFY 2027 B, Funding Spreadsheet and Alert SFY 2027 -01, Contract Sheets.

Fund and Program Details - TANF

- **ALERT SFY 27 E** *Allocations/full SFY: Temporary Assistance to Needy Families (TANF), for the Short-Term Crisis Services (STCS), Program, Initial Award*

CCSD is awarding the network a full year allocation of \$3,724,000 for Temporary Assistance for Needy Families (TANF).

Attachment(s): SFY 2027 E, Funding Spreadsheet and Alert SFY 2027 -01, Contract Sheets.

Fund and Program Details - SSBG

- **ALERT SFY 27 G – Allocations: Social Services Block Grant (SSGB)/Full SFY Allocation**

CCSD is awarding the network a full year allocation of \$1,321,918 for the Social Services Block Grant (SSBG).

Attachment(s): Alert SFY 2027 G - Funding Spreadsheet, and Alert SFY 2027 -01, Contract Sheets.



Fund and Program Details - NHN

- ***ALERT SFY 27 I –Allocations: Neighbors Helping Neighbors (NHN)/ Full SFY Allocation***

NHN allocations are made by the State Legislature from funds donated voluntarily via State Income Tax refunds. The amount awarded for SFY 2027 is \$40,000. These funds are designated to assist low-income residents with utility and communication bills.

Reference Attachment(s): SFY 2027 I - Funding Spreadsheet, and Alert SFY 2027 -01, Contract Sheets.

TOOLS and MISC

- ***ALERT SFY 27 Tool/Desk Aid: K- Community Action Programs - Income Limits Chart for State Fiscal Year (SFY) 2027***

The attached chart reflects the Community Action Programs and Services (CAPS) income limits for the programs included in the SFY 2027 Contract and for Navigator reference, income limits for Low-Income Home Energy Assistance Program (LIHEAP), as well as reference tables for additional poverty income intervals used in various reporting activities.

Attachment: SFY 2027 DES/CCSD CAPS and LIHEAP Income Limits, and Poverty Interval Reporting Factors.

ALERTS are available on the DAAS Website using the link: [CCSD-Program Alerts](#) Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: [DES Policies - Community Action Programs](#).

Should you have any questions, please contact your assigned Contract Specialist, Melissa Brennan mbrennan@azdes.gov

DES/CCSD CONTRACT SHEETS SFY 2027

Arizona Department of Housing

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
Arizona Dept of Housing	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ 1,233,456.00	\$ 1,233,456.00	\$ -	\$ 1,233,456.00	
4. LIHEAP Provider Admin	\$ -	\$ 137,051.00	\$ 137,051.00	\$ -	\$ 137,051.00	
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -	
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 1,370,507.00	\$ 1,370,507.00	\$ -	\$ 1,370,507.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Community Action Human Resources Agency (CAHRA)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
CAHRA	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 73,513.00	\$ 73,513.00	\$ -	\$ 73,513.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 27,472.00	\$ 27,472.00	\$ -	\$ 27,472.00	
6. LIHEAP Leveraging	\$ -		\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 216,673.00	\$ 216,673.00	\$ -	\$ 216,673.00	
8. SSBG	\$ -	\$ 16,418.00	\$ 16,418.00	\$ -	\$ 16,418.00	
9. NHN	\$ -	\$ 2,405.00	\$ 2,405.00	\$ -	\$ 2,405.00	
10. NAVIGATOR	\$ -	\$ 48,985.00	\$ 48,985.00	\$ -	\$ 48,985.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 385,466.00	\$ 385,466.00	\$ -	\$ 385,466.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

City of Glendale Human Services Department

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT					
CONTRACT OBLIGATION FOR SFY 2027					
City of Glendale	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS
1. CSBG	\$ -	\$ 54,471.00	\$ 54,471.00	\$ -	\$ 54,471.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 19,166.00	\$ 19,166.00	\$ -	\$ 19,166.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
8. SSBG	\$ -	\$ 88,932.00	\$ 88,932.00	\$ -	\$ 88,932.00
9. NHN	\$ -	\$ 1,678.00	\$ 1,678.00	\$ -	\$ 1,678.00
10. NAVIGATOR	\$ -	\$ 25,285.00	\$ 25,285.00	\$ -	\$ 25,285.00
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 339,532.00	\$ 339,532.00	\$ -	\$ 339,532.00
Note:					

DES/CCSD CONTRACT SHEETS SFY 2027

City of Phoenix Human Services Department

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
City of Phoenix	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 328,040.00	\$ 328,040.00	\$ -	\$ 328,040.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 132,721.00	\$ 132,721.00	\$ -	\$ 132,721.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 985,710.00	\$ 985,710.00	\$ -	\$ 985,710.00	
8. SSBG	\$ -	\$ 655,969.00	\$ 655,969.00	\$ -	\$ 655,969.00	
9. NHN	\$ -	\$ 11,620.00	\$ 11,620.00	\$ -	\$ 11,620.00	
10. NAVIGATOR	\$ -	\$ 119,037.00	\$ 119,037.00	\$ -	\$ 119,037.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 2,233,097.00	\$ 2,233,097.00	\$ -	\$ 2,233,097.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Coconino County Community Services

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
Coconino County	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 45,375.00	\$ 45,375.00	\$ -	\$ 45,375.00	
2. CSBG Discretionary	\$ -	\$ 10,875.00	\$ 10,875.00	\$ -	\$ 10,875.00	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 9,245.00	\$ 9,245.00	\$ -	\$ 9,245.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	
8. SSBG	\$ -	\$ 6,880.00	\$ 6,880.00	\$ -	\$ 6,880.00	
9. NHN	\$ -	\$ 810.00	\$ 810.00	\$ -	\$ 810.00	
10. NAVIGATOR	\$ -	\$ 5,337.00	\$ 5,337.00	\$ -	\$ 5,337.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 228,522.00	\$ 228,522.00	\$ -	\$ 228,522.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Gila County Community Action Program

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
Gila County	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 45,375.00	\$ 45,375.00	\$ -	\$ 45,375.00	
2. CSBG Discretionary	\$ -	\$ 10,875.00	\$ 10,875.00	\$ -	\$ 10,875.00	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 3,778.00	\$ 3,778.00	\$ -	\$ 3,778.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	
8. SSBG	\$ -	\$ 8,209.00	\$ 8,209.00	\$ -	\$ 8,209.00	
9. NHN	\$ -	\$ 331.00	\$ 331.00	\$ -	\$ 331.00	
10. NAVIGATOR	\$ -	\$ 10,244.00	\$ 10,244.00	\$ -	\$ 10,244.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 228,812.00	\$ 228,812.00	\$ -	\$ 228,812.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Maricopa County Human Services Department

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
Maricopa County	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 248,329.00	\$ 248,329.00	\$ -	\$ 248,329.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 78,912.00	\$ 78,912.00	\$ -	\$ 78,912.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 593,324.00	\$ 593,324.00	\$ -	\$ 593,324.00	
8. SSBG	\$ -	\$ 361,055.00	\$ 361,055.00	\$ -	\$ 361,055.00	
9. NHN	\$ -	\$ 6,910.00	\$ 6,910.00	\$ -	\$ 6,910.00	
10. NAVIGATOR	\$ -	\$ 156,331.00	\$ 156,331.00	\$ -	\$ 156,331.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 1,444,861.00	\$ 1,444,861.00	\$ -	\$ 1,444,861.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Mesa Community Action Network (MesaCAN)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
MesaCAN	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 83,679.00	\$ 83,679.00	\$ -	\$ 83,679.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 29,910.00	\$ 29,910.00	\$ -	\$ 29,910.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 221,232.00	\$ 221,232.00	\$ -	\$ 221,232.00	
8. SSBG	\$ -	\$ 132,655.00	\$ 132,655.00	\$ -	\$ 132,655.00	
9. NHN	\$ -	\$ 2,619.00	\$ 2,619.00	\$ -	\$ 2,619.00	
10. NAVIGATOR	\$ -	\$ 27,105.00	\$ 27,105.00	\$ -	\$ 27,105.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 497,200.00	\$ 497,200.00	\$ -	\$ 497,200.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027
Northern Arizona Council of Governments (NACOG)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
NACOG	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 80,173.00	\$ 80,173.00	\$ -	\$ 80,173.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 25,456.00	\$ 25,456.00	\$ -	\$ 25,456.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 186,134.00	\$ 186,134.00	\$ -	\$ 186,134.00	
8. SSBG	\$ -	\$ 51,800.00	\$ 51,800.00	\$ -	\$ 51,800.00	
9. NHN	\$ -	\$ 2,229.00	\$ 2,229.00	\$ -	\$ 2,229.00	
10. NAVIGATOR	\$ -	\$ 55,657.00	\$ 55,657.00	\$ -	\$ 55,657.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 401,449.00	\$ 401,449.00	\$ -	\$ 401,449.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Pima County Community Services Division

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
Pima County	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 219,323.00	\$ 219,323.00	\$ -	\$ 219,323.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 70,928.00	\$ 70,928.00	\$ -	\$ 70,928.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 540,565.00	\$ 540,565.00	\$ -	\$ 540,565.00	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ 6,210.00	\$ 6,210.00	\$ -	\$ 6,210.00	
10. NAVIGATOR	\$ -	\$ 63,446.00	\$ 63,446.00	\$ -	\$ 63,446.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 900,472.00	\$ 900,472.00	\$ -	\$ 900,472.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Portable Practical Education Preparation (PPEP)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
PPEP	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 27,172.00	\$ 27,172.00	\$ -	\$ 27,172.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 74,480.00	\$ 74,480.00	\$ -	\$ 74,480.00	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -	
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 101,652.00	\$ 101,652.00	\$ -	\$ 101,652.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Southeaster Arizona Community Action Program (SEACAP)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
SEACAP	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 48,378.00	\$ 48,378.00	\$ -	\$ 48,378.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 18,789.00	\$ 18,789.00	\$ -	\$ 18,789.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ 1,646.00	\$ 1,646.00	\$ -	\$ 1,646.00	
10. NAVIGATOR	\$ -	\$ 37,225.00	\$ 37,225.00	\$ -	\$ 37,225.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 256,038.00	\$ 256,038.00	\$ -	\$ 256,038.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Tohono O'odham Nation (TON)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
Tohono O'odham	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ 29,375.00	\$ 29,375.00	\$ -	\$ 29,375.00	
4. LIHEAP Provider Admin	\$ -	\$ 1,875.00	\$ 1,875.00	\$ -	\$ 1,875.00	
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -	
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 31,250.00	\$ 31,250.00	\$ -	\$ 31,250.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Western Arizona Council of Governments (WACOG)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
WACOG	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 104,764.00	\$ 104,764.00	\$ -	\$ 104,764.00	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ 40,459.00	\$ 40,459.00	\$ -	\$ 40,459.00	
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TANF	\$ -	\$ 305,882.00	\$ 305,882.00	\$ -	\$ 305,882.00	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ 3,542.00	\$ 3,542.00	\$ -	\$ 3,542.00	
10. NAVIGATOR	\$ -	\$ 80,172.00	\$ 80,172.00	\$ -	\$ 80,172.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 534,819.00	\$ 534,819.00	\$ -	\$ 534,819.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

Wildfire Incorporated (formerly Arizona Community Action Association)

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 ALERTS	INCREASE (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
WILDFIRE						
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
2. CSBG Discretionary	\$ -	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -	
6. LIHEAP Leveraging	\$ -	\$ 6,250.00	\$ 6,250.00	\$ -	\$ 6,250.00	
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -	
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 41,250.00	\$ 41,250.00	\$ -	\$ 41,250.00	
Note:						

DES/CCSD CONTRACT SHEETS SFY 2027

State Contract Totals by Fund

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2027						
STATE TOTAL	SFY 2026 CARRYOVER	INITIAL SFY 2027 ALERTS	TOTAL SFY 2027 AWARDS	INCREASE/ (DECREASE) SFY 2027 ALERTS	REVISED TOTAL SFY 2027 AWARDS	
1. CSBG	\$ -	\$ 1,358,592.00	\$ 1,358,592.00	\$ -	\$ 1,358,592.00	
2. CSBG Discretionary	\$ -	\$ 56,750.00	\$ 56,750.00	\$ -	\$ 56,750.00	
3. LIHEAP Vouchers	\$ -	\$ 1,262,831.00	\$ 1,262,831.00	\$ -	\$ 1,262,831.00	
4. LIHEAP Provider Admin	\$ -	\$ 138,926.00	\$ 138,926.00	\$ -	\$ 138,926.00	
5. LIHEAP A-16	\$ -	\$ 456,836.00	\$ 456,836.00	\$ -	\$ 456,836.00	
6. LIHEAP Leveraging	\$ -	\$ 6,250.00	\$ 6,250.00	\$ -	\$ 6,250.00	
7. TANF	\$ -	\$ 3,724,000.00	\$ 3,724,000.00	\$ -	\$ 3,724,000.00	
8. SSBG	\$ -	\$ 1,321,918.00	\$ 1,321,918.00	\$ -	\$ 1,321,918.00	
9. NHN	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	
10. NAVIGATOR	\$ -	\$ 628,824.00	\$ 628,824.00	\$ -	\$ 628,824.00	
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 8,994,927.00	\$ 8,994,927.00	\$ -	\$ 8,994,927.00	
NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED						
ALERT	FUND SOURCE					DATE ISSUED
1. ALERT 27-A & A1	CSBG ALLOCATIONS FOR SFY 2027					
2. ALERT 27-B	LIHEAP ALLOCATIONS FOR SFY 2027					
3. ALERT 27-E	TANF ALLOCATIONS FOR SFY 2027					
4. ALERT 27-G	SSBG ALLOCATIONS FOR SFY 2027					

SFY 2027

Fund Source - CSBG (\$1,358,592.00)

SFY 27-A

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FUNDING DISTRIBUTION SHEET

CSBG Discretionary SFY 2027

Community Action Network Funding Formula

Proposed Funding Components

Fund Source - CSBG Discretionary (Funding Q1 \$227,000.00)

ALERT 27-CO

District	Agency	Served	Q1 FY 2027 Initial Allocation	Q2-Q4 FY 2027 Initial Allocation	Increase/ (Decrease)	FY 2026 Carryover	FY 2027 Revised Allocation
District 1							
	MesaCAN						
		Maricopa/Mesa			\$ -		\$ -
	CITY OF GLENDALE						
		Maricopa/Glendale			\$ -		\$ -
	CITY OF PHOENIX						
		Maricopa/Phx	\$ -		\$ -		\$ -
	MARICOPA COUNTY						
		Maricopa/balance	\$ -		\$ -		\$ -
District 2							
	PPEP				\$ -		\$ -
	PIMA COUNTY		\$ -		\$ -		\$ -
		Pima					
District 3							
	COCONINO COUNTY						
		Coconino	\$ 10,875.00		\$ -		\$ 10,875.00
	NACOG	Totals	\$ -		\$ -		\$ -
		Apache	\$ -		\$ -		\$ -
		Yavapai	\$ -		\$ -		\$ -
		Navaio	\$ -		\$ -		\$ -
District 4							
	WACOG	Totals	\$ -		\$ -		\$ -
		La Paz	\$ -		\$ -		\$ -
		Mohave	\$ -		\$ -		\$ -
		Yuma	\$ -		\$ -		\$ -
District 5							
	CAHRA						
		Pinal	\$ -		\$ -		\$ -
	GILA COUNTY						
		Gila	\$ 10,875.00		\$ -		\$ 10,875
District 6							
	SEACAP	Totals	\$ -		\$ -		\$ -
		Cochise	\$ -		\$ -		\$ -
		Graham	\$ -		\$ -		\$ -
		Greenlee	\$ -		\$ -		\$ -
		Santa Cruz	\$ -		\$ -		\$ -
Statewide							
	WILDFIRE	Statewide	\$ 35,000.00	\$ -	\$ -		\$ 35,000.00
		Totals	\$ 56,750.00	\$ -	\$ -	\$ -	\$ 56,750.00
	Emergencies and Disasters						
		FY 2026 Total Allocated					\$ 56,750.00

LIHEAP/Navigator - Funding Distribution Sheet SFY 2027

Community Action Network Funding Formula

Proposed Funding Components

Fund Source - LIHEAP Funding \$2,493,667

				5%		95%									
District	Agency		Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2020 census % of persons @ or below 125% of poverty	% of Total Allocation	A-16 Allocation	Navigator		Q1 Initial Allocation	Increase Allocation	FY 2025 Carryover	SFY 2026 Total Allocation
District 1															
	CITY OF GLENDALE		Maricopa/Glendale	\$0.00	0.00%	\$19,166.00	4.42%	4.20%	\$19,166.00	\$25,285.00		\$44,451.00			\$44,451.00
	CITY OF PHOENIX		Maricopa/Phx	\$0.00	0.00%	\$132,721.00	30.58%	29.05%	\$132,721.00	\$119,037.00		\$251,758.00			\$251,758.00
	MARICOPA COUNTY		Maricopa/balance	\$797.00	3.49%	\$78,115.00	18.00%	17.27%	\$78,912.00	\$156,331.00		\$235,243.00			\$235,243.00
	MesaCAN		Maricopa/Mesa	\$0.00	0.00%	\$29,910.00	6.89%	6.55%	\$29,910.00	\$27,105.00		\$57,015.00			\$57,015.00
District 2															
	PIMA COUNTY		Pima/balance	\$445.00	1.95%	\$70,483.00	16.24%	15.53%	\$70,928.00	\$63,446.00		\$134,374.00			\$134,374.00
District 3															
	COCONINO COUNTY		Coconino	\$1,595.00	6.98%	\$7,650.00	1.76%	2.02%	\$9,245.00	\$5,337.00		\$14,582.00			\$14,582.00
	NACOG	Totals		\$4,391.00		\$21,065.00		5.57%	\$25,456.00	\$55,657.00		\$81,113.00			\$81,113.00
			Apache	\$299.00	1.31%	\$1,436.00	0.33%		\$1,553.68						
			Navajo	\$1,270.00	5.56%	\$6,093.00	1.40%		\$6,590.00						
			Yavapai	\$2,822.00	12.35%	\$13,536.00	3.12%		\$14,638.00						
District 4	WACOG	Totals		\$6,980.00		\$33,479.00		8.86%	\$40,459.00	\$80,172.00		\$120,631.00			\$120,631.00
			La Paz	\$177.00	0.77%	\$849.00	0.20%		\$919.00						
			Mohave	\$3,207.00	14.04%	\$15,381.00	3.54%		\$16,634.00						
			Yuma	\$3,596.00	15.74%	\$17,249.00	3.97%		\$18,654.00						
District 5															
	CAHRA		Pinal	\$4,740.00	20.75%	\$22,732.00	5.24%	6.01%	\$27,472.00	\$48,985.00		\$76,457.00			\$76,457.00
	GILA COUNTY		Gila	\$652.00	2.85%	\$3,126.00	0.72%	0.83%	\$3,778.00	\$10,244.00		\$14,022.00			\$14,022.00
District 6															
	SEACAP	Totals		\$3,242.00		\$15,547.00		4.11%	\$18,789.00	\$37,225.00		\$56,014.00			\$56,014.00
			Cochise	\$1,778.00	7.79%	\$8,530.00	1.97%		\$9,225.00						
			Graham	\$402.00	1.76%	\$1,929.00	0.44%		\$2,086.00						
			Greenlee	\$122.00	0.53%	\$582.00	0.13%		\$628.00						
			Santa Cruz	\$940.00	4.11%	\$4,506.00	1.04%		\$4,873.00						
Totals				\$22,842.00	100.00%	\$433,994.00	100.00%	100.00%	\$456,836.00	\$628,824.00		\$1,085,660.00	\$0.00	\$0.00	\$1,085,660.00

						Wildfire - Leveraging		\$6,250.00		\$6,250.00					\$6,250.00
						AZ Dept. of Housing (ADOH)		\$1,233,456.00	\$137,051.00	\$1,370,507.00					\$1,370,507.00
						Tohono O'odham		\$29,375.00	\$1,875.00	\$31,250.00					\$31,250.00
						Total (Tohono/ACAA/ADOH)		\$1,269,081.00	\$138,926.00	\$1,408,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408,007.00
						Total		\$1,725,917.00	\$767,750.00	\$2,493,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,493,667.00

color bars in this table are not significant

						LIHEAP									
						5% Rural		\$22,842.00		\$22,842.00					\$0.00
						95% Poverty		\$433,994.00		\$433,994.00					\$0.00
						Tohono O'odham		\$29,375.00	\$1,875.00	\$31,250.00					\$0.00
						Wildfire - Leveraging		\$6,250.00		\$6,250.00					\$0.00
						AZ Dept. of Housing		\$1,233,456.00	\$137,051.00	\$1,370,507.00					\$0.00
						Navigator Amount			\$628,824.00	\$628,824.00					\$0.00
						A-16 Alert Amount		\$456,836.00		\$456,836.00					\$0.00
						Tribal Heating Assitance Program									\$0.00
						Total		\$1,725,917.00	\$767,750.00	\$2,493,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TANF - Funding Distribution Sheet

Community Action Network Funding Formula						SFY 2027											
Proposed Funding Components						2020 Census									Alert 27-E		
Fund Source - TANF (\$3,724,000)																	
			5%		5%		90%				\$150,000.00						
District	Agency	Served	Rural Population Internal %	Funds distributed based on urban or rural status	Low Income Families w/ children under age 18 %	Funds distributed based on low income families with children under age 18	2020 census persons @ or below 125% of poverty %	Funds distributed based on persons at or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable		Adjusted for \$150,000 Minimum Funding Variable	Initial Allocation	Q1 Total Allocation	SFY Total Allocation	
District 1																	
	CITY OF GLENDALE	Maricopa/Glendale	0.00%		4.35%	\$7,946.00	4.86%	\$159,643.00	5%	\$167,589.00	\$ -	\$167,589.00	\$ (9,834.00)	\$157,755.00		\$150,000.00	
	CITY OF PHOENIX	Maricopa/Phoenix	0.00%		30.15%	\$55,024.00	32.68%	\$1,073,498.00	30%	\$1,128,522.00	\$ -	\$1,128,522.00	\$ (67,027.00)	\$1,061,495.00		\$985,710.00	
	MARICOPA COUNTY	Maricopa/balance	4.54%	\$8,292.00	18.07%	\$32,981.00	16.52%	\$542,471.00	16%	\$583,744.00	\$ -	\$583,744.00	\$ (34,254.00)	\$549,490.00		\$593,324.00	
	MesaCAN	Maricopa/Mesa	0.00%		6.80%	\$12,401.00	6.84%	\$224,530.00	6%	\$236,931.00	\$ -	\$236,931.00	\$ (13,903.00)	\$223,028.00		\$221,232.00	
District 2																	
	PIMA COUNTY	Pima/balance	3.59%	\$6,554.00	16.47%	\$30,060.00	15.48%	\$508,309.00	15%	\$544,923.00	\$ -	\$544,923.00	\$ (31,976.00)	\$512,947.00		\$540,565.00	
District 3																	
	COCONINO COUNTY	Coconino	6.61%	\$12,067.00	1.74%	\$3,172.00	1.45%	\$47,763.00	2%	\$63,002.00	\$86,998	0	\$ -	\$150,000.00		\$150,000.00	
	NACOG	Totals		\$33,225.00		\$8,734.00		\$141,537.00	5%	\$183,496.00	\$ -	\$183,496.00	\$ (10,768.00)	\$172,728.00		\$186,134.00	
		Apache	1.24%	\$2,266.00	0.33%	\$596.00	0.27%	\$8,818.00		\$11,680.00		6%	\$ (685.00)	\$10,995.00			
		Navajo	5.27%	\$9,610.00	1.38%	\$2,526.00	1.39%	\$45,713.00		\$57,849.00		32%	\$ (3,395.00)	\$54,454.00			
		Yavapai	11.70%	\$21,349.00	3.08%	\$5,612.00	2.65%	\$87,006.00		\$113,967.00		62%	\$ (6,688.00)	\$107,279.00			
District 4	WACOG	Totals		\$54,317.00		\$14,278.00		\$261,745.00	9%	\$330,340.00	\$ -	\$330,340.00	\$ (19,384.00)	\$310,956.00		\$305,882.00	
		La Paz	1.42%	\$2,595.00	0.37%	\$682.00	0.29%	\$9,480.00		\$12,757.00		4%	\$ (749.00)	\$12,008.00			
		Mohave	13.30%	\$24,260.00	3.49%	\$6,377.00	2.97%	\$97,639.00		\$128,276.00		39%	\$ (7,527.00)	\$120,749.00			
		Yuma	15.05%	\$27,462.00	3.96%	\$7,219.00	4.71%	\$154,626.00		\$189,307.00		57%	\$ (11,108.00)	\$178,199.00			
District 5	CAHRA	Pinal	21.14%	\$38,572.00	5.56%	\$10,139.00	5.35%	\$175,571.00	6%	\$224,282.00	\$ -	\$224,282.00	\$ (13,161.00)	\$211,121.00		\$216,673.00	
	GILA COUNTY	Gila	2.70%	\$4,930.00	0.71%	\$1,296.00	0.67%	\$21,970.00	1%	\$28,196.00	\$121,804	\$ -	\$ -	\$150,000.00		\$150,000.00	
District 6	SEACAP	Totals		\$24,519.00		\$6,445.00		\$127,531.00	4%	\$158,495.00	\$ -	\$158,495.00	\$ (8,495.00)	\$150,000.00		\$150,000.00	
		Cochise	7.37%	\$13,454.00	1.94%	\$3,536.00	2.13%	\$70,032.00		\$87,022.00		54.91%	\$ (4,664.00)	\$82,358.00			
		Graham	1.67%	\$3,043.00	0.44%	\$800.00	0.48%	\$15,779.00		\$19,622.00		12.38%	\$ (1,052.00)	\$18,570.00			
		Greenlee	0.50%	\$915.00	0.13%	\$241.00	0.13%	\$4,185.00		\$5,341.00		3.37%	\$ (286.00)	\$5,055.00			
		Santa Cruz	3.89%	\$7,107.00	1.02%	\$1,868.00	1.14%	\$37,535.00		\$46,510.00		29.34%	\$ (2,493.00)	\$44,017.00			
Totals			100.00%	\$182,476.00	100.00%	\$182,476.00	100.00%	\$3,284,568.00	98%	\$3,649,520.00	\$208,802	\$3,558,322.00	-\$208,802	\$3,649,520.00	\$0.00	\$3,649,520.00	
						PPEP			2%	\$74,480.00				\$74,480.00		\$74,480.00	
						Totals			100%	\$3,724,000.00				\$3,724,000.00	\$0	\$3,724,000.00	
GRAND TOTALS													TANF	Total Allocation	Q1 Total Allocation	SFY Total Allocation	
													Funds less PPEP	\$3,649,520.00		\$3,649,520.00	
													PPEP	\$74,480.00		\$74,480.00	
													5% Rural	\$182,476.00		\$182,476.00	
													5% Families	\$182,476.00		\$182,476.00	
													90% Poverty	\$3,284,568.00		\$3,284,568.00	
													Total Funding	\$3,724,000.00	\$0.00	\$3,724,000.00	
													(Over)/Under	\$0.00	\$0.00		

FUNDING DISTRIBUTION SHEET

SSBG								
Community Action Network Fun		SFY 2027				Alert 27-G		
Proposed Funding Components								
Fund Source - SSBG (\$1,321,918)								
Locally Planned								
District	Agency		Served	% of State	Q2-3 Allocation	Q1 Allocation	2027 Total Allocation	
District I	City of Glendale		Maricopa/Glendale	6.73%			\$88,932.00	
	City of Phoenix		Maricopa/Phx	49.62%			\$655,969.00	
	Maricopa County		Maricopa/balance	27.31%			\$361,055.00	
	MesaCAN		Maricopa/Mesa	10.04%			\$132,655.00	
District II	Pima County		Pima/balance	\$ -	\$0.00	\$0.00	\$0.00	
District III	Coconino County		Coconino	0.52%			\$6,880.00	
	NACOG		Multi-county	3.92%			\$51,800.00	
District IV	WACOG		Multi-county	\$ -	\$0.00	\$0.00	\$0.00	
District V	CAHRA		Pinal	1.24%	\$0.00	\$0.00	\$16,418.00	
	Gila County		Gila	0.62%	\$0.00	\$0.00	\$8,209.00	
District VI	SEACAP		Multi-county	\$ -	\$0.00	\$0.00	\$0.00	
TOTAL				100%	\$0.00	\$0.00	\$1,321,918.00	
			SSBG					
			Total				\$1,321,918.00	

FUNDING DISTRIBUTION SHEET

NHN											
Community Action Network Funding Formula			SFY 2027								SFY 27-I
Proposed Funding Components											
Fund Source - NHN (\$40,000)				5%		95%					
District	Agency		Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2020 census % of persons @ or below 125% of poverty	% of Total Allocation	Total Initial Allocation	Q1 Total Allocation	SFY Allocation
District 1	CITY OF GLENDALE		Maricopa/Glenda	\$ -	0.00%	\$1,678.00	4.42%	4.20%	\$ 1,678.00		\$1,678.00
	CITY OF PHOENIX		Maricopa/Phx	\$ -	0.00%	\$11,620.00	30.58%	29.05%	\$ 11,620.00		\$11,620.00
	MARICOPA COUNTY		Maricopa/balanc	\$ 70.00	3.49%	\$6,840.00	18.00%	17.28%	\$ 6,910.00		\$6,910.00
	MesaCAN		Maricopa/Mesa	\$ -	0.00%	\$2,619.00	6.89%	6.55%	\$ 2,619.00		\$2,619.00
District 2											
	PIMA COUNTY		Pima/balance	\$ 39.00	1.95%	\$6,171.00	16.24%	15.53%	\$ 6,210.00		\$6,210.00
District 3	COCONINO COUNTY		Coconino	\$ 140.00	6.98%	\$670.00	1.76%	2.03%	\$ 810.00		\$810.00
	NACOG	Totals		\$ 384.00		\$1,845.00		5.57%	\$ 2,229.00		\$2,229.00
			Apache	\$ 26.00	1.31%	\$126.00	0.33%				
			Navajo	\$ 111.00	5.56%	\$534.00	1.40%				
			Yavapai	\$ 247.00	12.35%	\$1,185.00	3.12%				
District 4	WACOG	Totals		\$ 611.00		\$2,931.00		8.86%	\$3,542.00		\$3,542.00
			La Paz	\$ 15.00	0.77%	\$74.00	0.20%				
			Mohave	\$ 281.00	14.04%	\$1,347.00	3.54%				
			Yuma	\$ 315.00	15.74%	\$1,510.00	3.97%				
District 5	CAHRA		Pinal	\$ 415.00	20.75%	\$1,990.00	5.24%	6.01%	\$ 2,405.00		\$2,405.00
	GILA COUNTY		Gila	\$ 57.00	2.85%	\$274.00	0.72%	0.83%	\$ 331.00		\$331.00
District 6	SEACAP	Totals		\$ 284.00		\$1,362.00		4.12%	\$ 1,646.00		\$1,646.00
			Cochise	\$ 156.00	7.79%	\$747.00	1.97%				
			Graham	\$ 35.00	1.76%	\$169.00	0.44%				
			Greenlee	\$ 11.00	0.53%	\$51.00	0.13%				
			Santa Cruz	\$ 82.00	4.11%	\$395.00	1.04%				
Totals				\$ 2,000.00	100%	\$38,000.00	100%	100%	\$40,000.00	\$0.00	\$40,000.00
						5% Rural			\$2,000.00		\$2,000.00
						95% Poverty			\$38,000.00		\$38,000.00
						Total			\$40,000.00		\$40,000.00

COMMUNITY ACTION PROGRAMS - INCOME LIMITS FOR SFY 2027 EFFETIVE JUL 1, 2026-JUN 30 2027

This document is a desk tool for agency use. Colors are to help differentiate columns - **SFY 2027**

30-DAY INCOME LIMITS FOR LIHEAP			30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS				REFERENCE INFORMATION - POVERTY INTERVAL (FPL) SCALES FOR REPORTING HOUSEHOLD POVERTY LEVELS and - VARIOUS PROGRAMS			
HH SIZE	LIHEAP	LIHEAP-INFO	STCS Regular and NHN	EVPF	STCS -with DISABLED OR SENIORS	CSBG AND WEATHERIZATION	A	B	C	D
HH SIZE	LIHEAP LIMIT	SCALE	125	135	150	200	25	50	75	100
	LIHEAP HH size up to 9 60% SMI by HH size ->9 use 150% FPL	Comparison scale for LIHEAP income limit	STCS/TANF/NHN 125% of FPL without vulnerable	State Eviction Prevention 135% of FPL	STCS/TANF 150% FPL For vulnerable: seniors or disabled	200% of FPL	0-25% of POVERTY	26-50% of Poverty - Greater than (A) & less than or = (B)	51-75% of Poverty - Greater than (B) & less than or = (C)	76-100% of Poverty - Greater than (C), & less than or = to (D)
1	\$2,936.57	60% SMI	\$1,662.50	\$1,795.50	\$1,995.00	\$2,660.00	\$332.50	\$665.00	\$997.50	\$1,330.00
2	\$3,840.13	60% SMI	\$2,254.17	\$2,434.50	\$2,705.00	\$3,606.67	\$450.83	\$901.67	\$1,352.50	\$1,803.33
3	\$4,743.69	60% SMI	\$2,845.83	\$3,073.50	\$3,415.00	\$4,553.33	\$569.17	\$1,138.33	\$1,707.50	\$2,276.67
4	\$5,647.25	60% SMI	\$3,437.50	\$3,712.50	\$4,125.00	\$5,500.00	\$687.50	\$1,375.00	\$2,062.50	\$2,750.00
5	\$6,550.81	60% SMI	\$4,029.17	\$4,351.50	\$4,835.00	\$6,446.67	\$805.83	\$1,611.67	\$2,417.50	\$3,223.33
6	\$7,454.37	60% SMI	\$4,620.83	\$4,990.50	\$5,545.00	\$7,393.33	\$924.17	\$1,848.33	\$2,772.50	\$3,696.67
7	\$7,623.79	60% SMI	\$5,212.50	\$5,629.50	\$6,255.00	\$8,340.00	\$1,042.50	\$2,085.00	\$3,127.50	\$4,170.00
8	\$7,793.21	60% SMI	\$5,804.17	\$6,268.50	\$6,965.00	\$9,286.67	\$1,160.83	\$2,321.67	\$3,482.50	\$4,643.33
9	\$7,962.62	60% SMI	\$6,395.83	\$6,907.50	\$7,675.00	\$10,233.33	\$1,279.17	\$2,558.33	\$3,837.50	\$5,116.67
10	\$8,385.00	150% FPL	\$6,987.50	\$7,546.50	\$8,385.00	\$11,180.00	\$1,397.50	\$2,795.00	\$4,192.50	\$5,590.00
11	\$9,095.00	150% FPL	\$7,579.17	\$8,185.50	\$9,095.00	\$12,126.67	\$1,515.83	\$3,031.67	\$4,547.50	\$6,063.33
12	\$9,805.00	150% FPL	\$8,170.83	\$8,824.50	\$9,805.00	\$13,073.33	\$1,634.17	\$3,268.33	\$4,902.50	\$6,536.67
13	\$10,515.00	150% FPL	\$8,762.50	\$9,463.50	\$10,515.00	\$14,020.00	\$1,752.50	\$3,505.00	\$5,257.50	\$7,010.00
14	\$11,225.00	150% FPL	\$9,354.17	\$10,102.50	\$11,225.00	\$14,966.67	\$1,870.83	\$3,741.67	\$5,612.50	\$7,483.33
15	\$11,935.00	150% FPL	\$9,945.84	\$10,741.50	\$11,935.00	\$15,913.34	\$1,989.17	\$3,978.34	\$5,967.50	\$7,956.66
16	\$12,645.00	150% FPL	\$10,537.51	\$11,380.50	\$12,645.00	\$16,860.01	\$2,107.50	\$4,215.01	\$6,322.50	\$8,429.99
17	\$13,332.50	150% FPL	\$11,129.18	\$12,019.50	\$13,332.50	\$17,806.68	\$2,225.83	\$4,451.68	\$6,677.50	\$8,903.32
ADD FOR	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
OVER 17	N/A	\$710.00	\$591.67	\$639.00	\$710.00	\$946.67	\$118.33	\$236.67	\$355.00	\$473.33

1.The SFY 2027 Income Limit Estimate for LIHEAP was calculated by CCSD/Program staff using State median incomes from the American Community Survey, 5-year estimates from the most current calendar year available, 2020-2024, Table B19119, for Arizona. For the household income limit by member, use the formula below from 45 CFR 96.85. In accordance with 45 CFR 96.85, 60 percent of each state's estimated median income for a four-person family is multiplied by the following percentages to adjust for household size for LIHEAP:52 percent for 1 person, 68 percent for 2 persons, 84 percent for 3 persons, 100 percent for 4 persons, 116% for 5 persons, 132 percent for 6 persons, 135 percent for seven persons, 138 percent for eight persons, 141 percent for nine persons, 144 percent for 10 persons, 147 percent for 11 persons, and 150 percent for 12 persons. For each additional household member above 12 persons, add three percentage points to the percentage for a 12-person household (150 percent) and multiply the new percentage by 60 percent of the state's estimated median income for a four-person household.

2. For other CAPS Programs, Italics indicates pasted directly from Fed source. For larger households, the "per additional household member was added..