



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

May 9, 2023

To: Community Action Network
From: Jennifer Snow-Vargas
Deputy Assistant Director
Division of Community Assistance and Development
Subject: State Fiscal Year (SFY) 2024: Initial Allocations Estimates

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 24 A	Allocations: Community Service Block Grant (CSBG), SFY 2024 – Allocations Discretionary Awards
ALERT SFY 24 B	Allocations: Navigation Services - Low-Income Home Energy Assistance Program (LIHEAP)
ALERT SFY 24 E	Allocations: Temporary Assistance for Needy Families (TANF)
ALERT SFY 24 G	Allocations: Social Services Block Grant (SSBG)
ALERT SFY 24 I	Allocations: Neighbors Helping Neighbors (NHN)
ALERT SFY-24 K	Information: SFY 2024 CAPS Income Eligibility Thresholds
ALERT SFY-24 K1	Information: SFY 2024 CAPS Navigator Reporting Template

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Shelley Morgan, smorgan@azdes.gov.

cc: Director Angie Rodgers, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Jennifer Snow-Vargas, Jamie Zimmerman, Kellyanne Beck, Shelley Morgan, Diana Gravett, Angela Washington, Correspondence Control Office and DCAD FSA Team, DCAD file

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

CAHRA	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 337,401.00	\$ 337,401.00	\$ -	\$ 337,401.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 152,320.00	\$ 152,320.00	\$ -	\$ 152,320.00
6. TANF	\$ -	\$ 216,673.00	\$ 216,673.00	\$ -	\$ 216,673.00
7. SSBG	\$ -	\$ 16,096.00	\$ 16,096.00	\$ -	\$ 16,096.00
8. NHN	\$ -	\$ 2,405.00	\$ 2,405.00	\$ -	\$ 2,405.00
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 320,407.00	\$ 320,407.00	\$ -	\$ 320,407.00
TOTAL	\$ -	\$ 1,045,302.00	\$ 1,045,302.00	\$ -	\$ 1,045,302.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

City of Glendale	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 220,278.00	\$ 220,278.00	\$ -	\$ 220,278.00
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 106,270.00	\$ 106,270.00	\$ -	\$ 106,270.00
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ 87,159.00	\$ 87,159.00	\$ -	\$ 87,159.00
8. NHN	\$ -	\$ 1,678.00	\$ 1,678.00	\$ -	\$ 1,678.00
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 165,537.00	\$ 165,537.00	\$ -	\$ 165,537.00
TOTAL	\$ -	\$ 730,922.00	\$ 730,922.00	\$ -	\$ 730,922.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

City of Phoenix	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 1,525,792	\$ 1,525,792	\$ -	\$ 1,525,792
2. CSBG Discretionary	\$ -	\$ 19,800	\$ 19,800	\$ -	\$ 19,800
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 735,880	\$ 735,880	\$ -	\$ 735,880
6. TANF	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710
7. SSBG	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106
8. NHN	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 778,692	\$ 778,692	\$ -	\$ 778,692
TOTAL	\$ -	\$ 4,700,601	\$ 4,700,601	\$ -	\$ 4,700,601
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Coconino County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2. CSBG Discretionary	\$ -	\$ 39,066	\$ 39,066	\$ -	\$ 39,066
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 51,262	\$ 51,262	\$ -	\$ 51,262
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455
8. NHN	\$ -	\$ 810	\$ 810	\$ -	\$ 810
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 34,740	\$ 34,740	\$ -	\$ 34,740
TOTAL	\$ -	\$ 445,333	\$ 445,333	\$ -	\$ 445,333
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Arizona Dept of Housing	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 5,610,685	\$ 5,610,685	\$ -	\$ 5,610,685
4. LIHEAP Provider Admin	\$ -	\$ 487,886	\$ 487,886	\$ -	\$ 487,886
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 6,098,571	\$ 6,098,571	\$ -	\$ 6,098,571
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Gila County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 20,944	\$ 20,944	\$ -	\$ 20,944
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 8,048	\$ 8,048	\$ -	\$ 8,048
8. NHN	\$ -	\$ 331	\$ 331	\$ -	\$ 331
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 66,896	\$ 66,896	\$ -	\$ 66,896
TOTAL	\$ -	\$ 396,219	\$ 396,219	\$ -	\$ 396,219
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Maricopa County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 927,073	\$ 927,073	\$ -	\$ 927,073
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 437,539	\$ 437,539	\$ -	\$ 437,539
6. TANF	\$ -	\$ 593,324	\$ 593,324	\$ -	\$ 593,324
7. SSBG	\$ -	\$ 353,966	\$ 353,966	\$ -	\$ 353,966
8. NHN	\$ -	\$ 6,910	\$ 6,910	\$ -	\$ 6,910
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 1,022,757	\$ 1,022,757	\$ -	\$ 1,022,757
TOTAL	\$ -	\$ 3,341,569	\$ 3,341,569	\$ -	\$ 3,341,569
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

PPEP	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 111,586	\$ 111,586	\$ -	\$ 111,586
2. CSBG Discretionary	\$ -	\$ 49,028	\$ 49,028	\$ -	\$ 49,028
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ 74,480	\$ 74,480	\$ -	\$ 74,480
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 235,094	\$ 235,094	\$ -	\$ 235,094
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

MesaCAN	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 342,303	\$ 342,303	\$ -	\$ 342,303
2. CSBG Discretionary	\$ -	\$ 39,066	\$ 39,066	\$ -	\$ 39,066
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 165,838	\$ 165,838	\$ -	\$ 165,838
6. TANF	\$ -	\$ 221,232	\$ 221,232	\$ -	\$ 221,232
7. SSBG	\$ -	\$ 130,117	\$ 130,117	\$ -	\$ 130,117
8. NHN	\$ -	\$ 2,619	\$ 2,619	\$ -	\$ 2,619
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 177,367	\$ 177,367	\$ -	\$ 177,367
TOTAL	\$ -	\$ 1,078,542	\$ 1,078,542	\$ -	\$ 1,078,542
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

NACOG	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 289,221	\$ 289,221	\$ -	\$ 289,221
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 141,147	\$ 141,147	\$ -	\$ 141,147
6. TANF	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134
7. SSBG	\$ -	\$ 77,881	\$ 77,881	\$ -	\$ 77,881
8. NHN	\$ -	\$ 2,228	\$ 2,228	\$ -	\$ 2,228
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 364,204	\$ 364,204	\$ -	\$ 364,204
TOTAL	\$ -	\$ 1,060,815	\$ 1,060,815	\$ -	\$ 1,060,815
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Pima County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 841,246	\$ 841,246	\$ -	\$ 841,246
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 393,267	\$ 393,267	\$ -	\$ 393,267
6. TANF	\$ -	\$ 540,565	\$ 540,565	\$ -	\$ 540,565
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 6,210	\$ 6,210	\$ -	\$ 6,210
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 414,978	\$ 414,978	\$ -	\$ 414,978
TOTAL	\$ -	\$ 2,196,266	\$ 2,196,266	\$ -	\$ 2,196,266
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

SEACAP	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 213,463	\$ 213,463	\$ -	\$ 213,463
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 104,163	\$ 104,163	\$ -	\$ 104,163
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 243,482	\$ 243,482	\$ -	\$ 243,482
TOTAL	\$ -	\$ 712,753	\$ 712,753	\$ -	\$ 712,753
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Tohono O'odham	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 117,500	\$ 117,500	\$ -	\$ 117,500
4. LIHEAP Provider Admin	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 7,500
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

WACOG	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 470,915	\$ 470,915	\$ -	\$ 470,915
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 224,334	\$ 224,334	\$ -	\$ 224,334
6. TANF	\$ -	\$ 305,882	\$ 305,882	\$ -	\$ 305,882
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 3,543	\$ 3,543	\$ -	\$ 3,543
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ 524,388	\$ 524,388	\$ -	\$ 524,388
TOTAL	\$ -	\$ 1,529,062	\$ 1,529,062	\$ -	\$ 1,529,062
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

WILDFIRE	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ 133,000	\$ 133,000	\$ -	\$ 133,000
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
11. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 158,000	\$ 158,000	\$ -	\$ 158,000

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

STATE TOTAL	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 AWARDS	INCREASE/ (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ -	\$ 5,579,278	\$ 5,579,278	\$ -	\$ 5,579,278
2. CSBG Discretionary	\$ -	\$ 279,960	\$ 279,960	\$ -	\$ 279,960
3. LIHEAP Vouchers	\$ -	\$ 5,728,185	\$ 5,728,185	\$ -	\$ 5,728,185
4. LIHEAP Provider Admin	\$ -	\$ 495,386	\$ 495,386	\$ -	\$ 495,386
5. LIHEAP A-16	\$ -	\$ 2,532,964	\$ 2,532,964	\$ -	\$ 2,532,964
6. LIHEAP Leveraging	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000
7. TANF	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000
8. SSBG	\$ -	\$ 1,335,828	\$ 1,335,828	\$ -	\$ 1,335,828
9. NHN	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
10. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
11. NAVIGATOR	\$ -	\$ 4,113,448	\$ 4,113,448	\$ -	\$ 4,113,448
TOTAL	\$ -	\$ 23,854,049	\$ 23,854,049	\$ -	\$ 23,854,049

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 24-A & A1	CSBG ALLOCATIONS FOR SFY 2024	
2. ALERT 24-B	LIHEAP ALLOCATIONS FOR SFY 2024	
3. ALERT 24-E	TANF ALLOCATIONS FOR SFY 2024	
4. ALERT 24-G	SSBG ALLOCATIONS FOR SFY 2024	
5. ALERT 24-I	NHN ALLOCATIONS FOR SFY 2024	
6. ALERT 24-M	FERC ALLOCATIONS FOR SFY 2024	



**Community Services Block Grant (CSBG)
for SFY 2024**

Initial Allocations Estimate

The Division of Community Assistance and Development (DCAD) is estimating an initial allocation of \$5,579,278 for Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2024. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG eligible entities.

The final Federal Fiscal Year (FFY) 2024 CSBG appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2024 initial contract allocations. Contract allocations may be adjusted when final award is determined. Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty and a minimum funding variable. The sources used for the poverty data were the 2017-2021 5-Year American Community Survey (ACS) estimates and the 2020 United States Census for the rural factors, respectively.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 220,278
City of Phoenix Human Services Department	\$ 1,525,792
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 337,401
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 927,073
Mesa Community Action Network	\$ 342,303
Northern Arizona Council of Governments	\$ 289,221
Pima County Community Action Agency	\$ 841,246
Southeastern Arizona Community Action Program	\$ 213,463
Western Arizona Council of Governments	\$ 470,915
Subtotal	\$ 5,467,692
Portable Practical Educational Preparation, Inc.	\$ 111,586
Total	\$ 5,579,278

Please see the attached, ALERT SFY 24-1 Contract Sheets and ALERT SFY-24-A. CSBG DETAIL and CSBG Discretionary Detail for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Services Program Manager, smorgan@azdes.gov



**Community Services Block Grant (CSBG)
for SFY 2024**

CSBG Discretionary Funds

The following CSBG discretionary funds for SFY 2024. DAAS has allocated \$ 136,998 to the following eligible entities for Community Action Special Projects, and \$133,000 to Wildfire, Inc. (formerly Arizona Community Action Association), for coordination among eligible entities and providing technical assistance.

Agency	Project/Priority Area	Allocation
Portable Practical Education Preparation	Special Project: Training for YouthBuild	\$ 49,028
Coconino County Community Services Department	Special Project: Pathways to Community Jail Re-Entry and/or Opioid Crisis Response (OCR) services.	\$ 39,066
Mesa Community Action Network	Special Project: GED Program	\$ 39,066
City of Phoenix Human Services Department	Special Project: Desert Mission Financial Literacy	\$ 4,800
City of Phoenix Human Services Department	Special Project: Substance Abuse Recovery Outreach	\$ 15,000
	Subtotal	\$ 146,960
Wildfire, Incorporated	Training and Technical Assistance and Coordination Among Eligible Entities	\$ 133,000
	Total	\$ 279,960

Discretionary funds must be fully expended by June 30, 2024

Please see the attached sheets, ALERT SFY 24-1 Contract Sheets and ALERT SFY 24-A.A1 CSBG Detail and CSBG Discretionary Worksheet for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov

CSBG Discretionary SFY 2024

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$300,000)

ALERT 24-A1

District	Agency	Served	FY 2024 Initial Allocation	Increase/ (Decrease)	FY 2024 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 39,066.00	\$ -	\$ 39,066.00
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ 19,800.00	\$ -	\$ 19,800.00
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ 49,028.00	\$ -	\$ 49,028.00
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ 39,066.00	\$ -	\$ 39,066.00
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals		\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ 133,000.00	\$ -	\$ 133,000.00
Totals			\$ 279,960.00	\$ -	\$ 279,960.00
Emergencies and Disasters			\$ 30,000	\$ -	\$ 30,000
FY 2024 Total Allocated					\$ 309,960.00

Division of Community Assistance and Development
ALERT

SFY-24-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2024**

The Division of Community Assistance and Development (DCAD) is allocating an estimated total of \$12,894,983 LIHEAP funding, including \$6,098,571 for Weatherization, to contracted provider agencies to provide LIHEAP Navigator Program Services for State Fiscal Year (SFY) 2024. Funding may be adjusted at a later date when federal allocations become final.

Allocations of LIHEAP Navigator funding will be based on the number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural factors. The sources used for the poverty and rural factors were the 2017-2021 5-Year American Community Survey (ACS) and the 2020 United States Census, respectively. Beginning SFY 2025, allocations of LIHEAP Navigator funding may change based on agency use and funding available under the LIHEAP grant.

The following contract allocations are being made to the following designated agencies to provide Navigator services and leveraging activities.

Agency	A16 Allocation	LIHEAP/ Navigator Allocation
City of Glendale Community Action Program	\$ 106,276	\$ 165,537
City of Phoenix Human Services Department	\$ 735,880	\$ 778,692
Coconino County Community Services Department	\$ 51,262	\$ 34,740
Community Action Human Resources Agency	\$ 152,320	\$ 320,407
Gila County Division of Health and Community Services	\$ 20,944	\$ 66,896
Maricopa County Human Services Department	\$ 437,539	\$ 1,022,757
Mesa Community Action Network	\$ 165,838	\$ 177,367
Northern Arizona Council of Governments	\$ 141,147	\$ 364,204
Pima County Community Action Agency	\$ 393,267	\$ 414,978
Southeastern Arizona Community Action Program	\$ 104,163	\$ 243,482
Western Arizona Council of Governments	\$ 224,334	\$ 524,388
Subtotals	\$ 2,532,964	\$ 4,113,448
Arizona Department of Housing	\$ 487,886	\$ 5,610,685
Tohono O’odham Nation	\$ 117,500	\$ 7,500
Wildfire, Inc. – Leveraging Activities	\$ 25,000	\$ 0
Subtotals	\$ 630,386	\$ 5,618,185
LIHEAP Grand Total:		\$ 12,894,983

These funds must be fully expended by June 30, 2024.

Please attachments Alert SFY 24-B.A1 - LIHEAP and Alert SFY 2024 - Contract Sheets for details. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, smorgan@azdes.gov

LIHEAP/Navigator

SFY 2024

Community Action Network Funding Formu
Proposed Funding Components
Fund Source - LIHEAP

SFY 24-B

District	Agency	Served	5%		95%		% of Total Allocation	12 Month A-16 Allocation	12 Month Navigator	FY 2023 Carryover	FY 24 Increase/(Decrease)	SFY 2024 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty						
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 106,270	4.42%	4.20%	\$ 106,270	\$ 165,537	\$ -		\$ 271,807.00
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 735,880	30.58%	29.05%	\$ 735,880	\$ 778,692	\$ -		\$ 1,514,572.00
	MARICOPA COUNTY	Maricopa/balance	\$ 4,421	3.49%	\$ 433,118	18.00%	17.27%	\$ 437,539	\$ 1,022,757	\$ -		\$ 1,460,296.00
	MesaCAN	Maricopa/Mesa		0.00%	\$ 165,838	6.89%	6.55%	\$ 165,838	\$ 177,367	\$ -		\$ 343,205.00
District 2	PIMA COUNTY	Pima	\$ 2,467	1.95%	\$ 390,800	16.24%	15.53%	\$ 393,267	\$ 414,978	\$ -		\$ 808,245.00
District 3	COCONINO COUNTY	Coconino	\$ 8,844	6.98%	\$ 42,418	1.76%	2.02%	\$ 51,262	\$ 34,740	\$ -		\$ 86,002.00
	NACOG	Totals	\$ 24,351		\$ 116,796		5.57%	\$ 141,147	\$ 364,204	\$ -		\$ 505,351.00
		Apache	\$ 1,660	1.31%	\$ 7,964	0.33%		\$ 9,624				
		Navajo	\$ 7,044	5.56%	\$ 33,783	1.40%		\$ 40,827				
		Yavapai	\$ 15,647	12.35%	\$ 75,049	3.12%		\$ 90,696				
District 4	WACOG	Totals	\$ 38,703		\$ 185,631		8.86%	\$ 224,334	\$ 524,388	\$ -		\$ 748,722.00
		La Paz	\$ 981	0.77%	\$ 4,707	0.20%		\$ 5,688				
		Mohave	\$ 17,781	14.04%	\$ 85,283	3.54%		\$ 103,064				
		Yuma	\$ 19,941	15.74%	\$ 95,641	3.97%		\$ 115,582				
District 5	CAHRA	Pinal	\$ 26,279	20.75%	\$ 126,041	5.24%	6.01%	\$ 152,320	\$ 320,407	\$ -		\$ 472,727.00
	GILA COUNTY	Gila	\$ 3,614	2.85%	\$ 17,330	0.72%	0.83%	\$ 20,944	\$ 66,896	\$ -		\$ 87,840.00
District 6	SEACAP	Totals	\$ 17,971		\$ 86,192		4.11%	\$ 104,163	\$ 243,482	\$ -		\$ 347,645.00
		Cochise	\$ 9,861	7.79%	\$ 47,294	1.97%		\$ 57,155				
		Graham	\$ 2,230	1.76%	\$ 10,696	0.44%		\$ 12,926				
		Greenlee	\$ 671	0.53%	\$ 3,217	0.13%		\$ 3,888				
		Santa Cruz	\$ 5,209	4.11%	\$ 24,985	1.04%		\$ 30,194				
Totals			\$ 126,650	100%	\$ 2,406,314	100%	100%	\$ 2,532,964	\$ 4,113,448	\$ -	\$ -	\$ 6,646,412.00

Wildfire - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 5,610,685	\$ 487,886	\$ -	\$ 6,098,571.00
Tohono O'odham	\$ 117,500	\$ 7,500	\$ -	\$ 125,000.00
Total (Tohono/ACAA/ADOH)	\$ 5,753,185	\$ 495,386	\$ -	\$ 6,248,571.00
Total	\$ 8,286,149	\$ 4,608,834	\$ -	\$ 12,894,983.00

LIHEAP

5% Rural	\$ 126,648.00	\$ -	\$ -	\$ 126,648.00
95% Poverty	\$ 2,406,314.00	\$ -	\$ -	\$ 2,406,314.00
Tohono O'odham	\$ 117,500.00	\$ 7,500.00	\$ -	\$ 125,000.00
Wildfire - Leveraging	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
AZ Dept. of Housing	\$ 5,610,685.00	\$ 487,886.00	\$ -	\$ 6,098,571.00
Navigator Amount	\$ 4,113,449.20	\$ -	\$ -	\$ 4,113,449.20
A-16 Alert Amount	\$ 2,532,961.86	\$ -	\$ -	\$ 2,532,961.86
Total	\$12,399,596.06	\$ -	\$ -	\$ 12,894,983.00

\$ 6,646,412.00

Division of Community Assistance and Development
ALERT

SFY-24-E

**Temporary Assistance for Needy Families (TANF)
for SFY 2024**

The Division of Community Assistance and Development (DCAD) estimates the Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2024 appropriation will be \$3,724,000. The final SFY 2024 TANF appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2024 contract allocations. When DAAS receives the final SFY 2024 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly. If funding levels change, a new ALERT will be issued.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 18 years of age was the 2017-2021 5-Year American Community Survey (ACS) estimates and the 2020 United States Census for the rural factors, respectively.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2024.

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 985,710
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 216,673
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 593,324
Mesa Community Action Network	\$ 221,232
Northern Arizona Council of Governments	\$ 186,134
Pima County Community Action Agency	\$ 540,565
Southeastern Arizona Community Action Program	\$ 150,000
Western Arizona Council of Governments	\$ 305,882
Subtotal	\$ 3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$ 3,724,000

These funds must be fully expended by June 30, 2024.

Please see the attached, ALERT SFY 24-1 Contract Sheets and ALERT SFY 24 E TANF Detail for more information. Should you have any questions, please contact Shelley Morgan, Community Services Manager, smorgan@azdes.gov

TANF
SFY 2024
2010 Census

Community Action Network Funding Formula
 Proposed Funding Components
 Fund Source - TANF (Funding \$3,724,000)

Alert 24-E

District	Agency	Served	5%	5%	90%	2010 census persons @ or below 125% of poverty %	90%	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Allocation	Minimum Funding Variable %	Minimum Funding Variable \$\$	
District 1																
	CITY OF GLENDALE	Maricopa/Glendale	0.0%	4.4%	\$ 8,869.00	4.9%	\$ 143,034.00	4%	\$ 151,903	\$ -	\$ 151,903	\$ (1,903)	\$ 150,000	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix	0.0%	30.2%	\$ 59,639.00	32.7%	\$ 990,458.00	28%	\$ 1,050,097	\$ -	\$ 1,050,097	\$ (64,387)	\$ 985,710	\$ 985,710	32.3%	\$ 2,289.00
	MARICOPA COUNTY	Maricopa/balance	4.5%	18.1%	\$ 8,292.00	16.5%	\$ 593,651.00	17%	\$ 632,080	\$ -	\$ 632,080	\$ (38,756)	\$ 593,324	\$ 593,324	19.5%	\$ 1,378.00
	MesaCAN	Maricopa/Mesa	0.0%	6.8%	\$ 12,474.00	6.8%	\$ 223,209.00	6%	\$ 235,683	\$ -	\$ 235,683	\$ (14,451)	\$ 221,232	\$ 221,232	7.3%	\$ 514.00
District 2																
	PIMA COUNTY	Pima/balance	3.6%	16.5%	\$ 6,554.00	15.5%	\$ 541,081.00	15%	\$ 575,874	\$ -	\$ 575,874	\$ (35,309)	\$ 540,565	\$ 540,565	17.7%	\$ 1,255.00
District 3																
	COCONINO COUNTY	Coconino	6.6%	1.7%	\$ 12,067.00	1.5%	\$ 57,093.00	2%	\$ 71,813	\$ 78,187	\$ -	\$ -	\$ 150,000	\$ 150,000		
	NACOG	Totals	\$ 33,225.00	\$ 7,864.00	\$ 157,203.00	5%	\$ 198,292	\$ -	\$ 198,292	\$ (12,158)	\$ 186,134	\$ 186,134	6.1%	\$ 432.00		
		Apache	1.2%	0.3%	\$ 2,266.00	0.3%	\$ 490.00	\$ 13,476	7%	\$ (826)	\$ 12,650					
		Navajo	5.3%	1.4%	\$ 9,610.00	1.4%	\$ 2,540.00	\$ 57,621	29%	\$ (3,533)	\$ 54,088					
		Yavapai	11.7%	3.1%	\$ 21,349.00	2.6%	\$ 101,012.00	\$ 127,195	64%	\$ (7,799)	\$ 119,396					
District 4																
	WACOG	Totals	\$ 54,317.00	\$ 14,541.00	\$ 257,004.00	9%	\$ 325,862	\$ -	\$ 325,862	\$ (19,980)	\$ 305,882	\$ 305,882	10.0%	\$ 710.00		
		La Paz	1.4%	0.4%	\$ 2,595.00	0.3%	\$ 12,280.00	\$ 15,402	5%	\$ (944)	\$ 14,458					
		Mohave	13.3%	3.5%	\$ 24,260.00	3.0%	\$ 114,787.00	\$ 144,471	44%	\$ (8,858)	\$ 135,613					
		Yuma	15.0%	4.0%	\$ 27,462.00	4.7%	\$ 129,937.00	\$ 165,989	51%	\$ (10,178)	\$ 155,811					
District 5																
	CAHRA	Pinal	21.1%	5.6%	\$ 38,572.00	5.3%	\$ 182,500.00	6%	\$ 230,826	\$ -	\$ 230,826	\$ (14,153)	\$ 216,673	\$ 216,673	7.1%	\$ 503.00
	GILA COUNTY	Gila	2.7%	0.7%	\$ 4,930.00	0.7%	\$ 23,325.00	1%	\$ 29,476	\$ 120,524	\$ -	\$ -	\$ 150,000	\$ 150,000		
District 6																
	SEACAP	Totals	\$ 24,519.00	\$ 7,085.00	\$ 116,010.00	4%	\$ 147,614	\$ 2,386	\$ -	\$ -	\$ 150,000	\$ 150,000				
		Cochise	7.4%	1.9%	\$ 13,454.00	2.1%	\$ 63,656.00	\$ 81,001	54.87%	\$ 82,310	\$ 163,311					
		Graham	1.7%	0.4%	\$ 3,043.00	0.5%	\$ 14,396.00	\$ 18,316	12.41%	\$ 18,612	\$ 36,928					
		Greenlee	0.5%	0.1%	\$ 915.00	0.1%	\$ 4,330.00	\$ 5,477	3.71%	\$ 5,566	\$ 11,043					
		Santa Cruz	3.9%	1.0%	\$ 7,107.00	1.1%	\$ 33,628.00	\$ 42,820	29.01%	\$ 43,512	\$ 45,597					
Totals			100%	\$ 182,476.00	100%	\$ 182,476.00	100%	\$ 3,649,520	\$ 201,097	\$ 3,400,618	\$ (201,097)	\$ 3,649,520	\$ 3,649,520	100%	\$ 7,081.00	
										\$ 3,248,715						
					PPEP			2%	\$ 74,480			\$ 74,480.00	\$ 74,480.00			
					Totals			100%	\$ 3,724,000			\$ 3,724,000	\$ 3,724,000			

GRAND TOTALS

\$ 3,102,092.00

\$ 3,649,520.00

TANF
 Funds less PPEP \$ 3,649,520.00

 PPEP \$ 74,480.00
 5% Rural \$ 182,476.00
 5% Families \$ 182,476.00
 90% Poverty \$ 3,284,568.00
 Total Funding \$ 3,724,000.00

 (Over)/Under \$ -



Division of Community Assistance and Development
ALERT

SFY-24-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2024**

The State of Arizona’s allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona. DCAD is allocating \$1,335,828 to designated Community Action Agencies for inclusion in the SFY 2024 contract.

SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in each service area.

The following are initial contract allocations:

Agency	Allocation
City of Glendale Community Action Program	\$ 87,159
City of Phoenix Human Services Department	\$ 643,106
Coconino County Community Services Department	\$ 19,455
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 353,966
Mesa Community Action Network	\$ 130,117
Northern Arizona Council of Governments	\$ 77,881
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
Total	\$ 1,335,828

These funds must be fully expended by June 30, 2024.

Please see the attached, ALERT SFY 2024 1 Contract Sheets and ALERT SFY-24-G SSBG Detail for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Services Manager, smorgan@azdes.gov

**SSBG
SFY 2024**

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,335,828)
Locally Planned

Alert 24-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.52%	\$ 87,159
	City of Phoenix		Maricopa/Phx	48.13%	\$ 643,106
	Maricopa County		Maricopa/balance	26.50%	\$ 353,966
	MesaCAN		Maricopa/Mesa	9.74%	\$ 130,117
District II	Pima County		Pima/balance	0.00%	\$ -
District III	Coconino County		Coconino	1.46%	\$ 19,455
	NACOG		Multi-county	5.83%	\$ 77,881
District IV	WACOG		Multi-county	0.00%	\$ -
District V	CAHRA		Pinal	1.20%	\$ 16,096
	Gila County		Gila	0.60%	\$ 8,048
District VI	SEACAP		Multi-county	0.00%	\$ -
TOTAL				100%	\$ 1,335,828



Division of Community Assistance and Development
ALERT

SFY-24-I

**Neighbors Helping Neighbors (NHN)
for SFY 2024**

The Division of Community Assistance and Development (DCAD) has received \$40,000 in Neighbors Helping Neighbors (NHN) funds for provision of utility assistance services in State Fiscal Year (SFY) 2024. This funding comes from taxpayers electing to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low-Income Home Energy Assistance Program (LIHEAP) base Funds.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level and urban or rural status. The sources used for the poverty and rural factors were the 2017-2021 5-Year American Community Survey (ACS) and the 2020 United States. Decennial Census, respectively.

The following initial contract allocations are being made to the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$ 1,678
City of Phoenix Human Services Department	\$ 11,621
Coconino County Community Services Department	\$ 810
Community Action Human Resources Agency	\$ 2,405
Gila County Division of Health and Community Services	\$ 331
Maricopa County Human Services Department	\$ 6,910
Mesa Community Action Network	\$ 2,619
Northern Arizona Council of Governments	\$ 2,228
Pima County Community Action Agency	\$ 6,210
Southeastern Arizona Community Action Program	\$ 1,645
Western Arizona Council of Governments	\$ 3,543
Total	\$ 40,000

These funds must be fully expended by June 30, 2024.

Please see the attached contract sheets, ALERT SFY 24-1 Contract Sheets and ALERT SFY 24-I NHN Detail for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Services Program Manager, smorgan@azdes.gov

**NHN
SFY 2024**

**Community Action Network Funding Formula
Proposed Funding Components
Fund Source - NHN (Funding \$40,000)**

SFY 24-I

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	SFY 2023 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty			
District 1	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	\$ 1,678	4.42%	4.20%	\$ 1,678	\$ 1,678
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	\$ 11,621	30.58%	29.05%	\$ 11,621	\$ 11,621
	MARICOPA COUNTY	Maricopa/balance	\$ 70	3.49%	\$ 6,840	18.00%	17.27%	\$ 6,910	\$ 6,910
	MesaCAN	Maricopa/Mesa	\$ -	0.00%	\$ 2,619	6.89%	6.55%	\$ 2,619	\$ 2,619
District 2	PIMA COUNTY	Pima/balance	\$ 39	1.95%	\$ 6,171	16.24%	15.52%	\$ 6,210	\$ 6,210
District 3	COCONINO COUNTY	Coconino	\$ 140	6.98%	\$ 670	1.76%	2.03%	\$ 810	\$ 810
	NACOG	Totals	\$ 384		\$ 1,844		5.57%	\$ 2,228	\$ 2,228
		Apache	\$ 26	1.31%	\$ 125	0.33%		\$ 151	
		Navajo	\$ 111	5.56%	\$ 534	1.40%		\$ 645	
		Yavapai	\$ 247	12.35%	\$ 1,185	3.12%		\$ 1,432	
District 4	WACOG	Totals	\$ 611		\$ 2,932		8.86%	\$ 3,543	\$ 3,543
		La Paz	\$ 15	0.77%	\$ 74	0.20%		\$ 89	
		Mohave	\$ 281	14.04%	\$ 1,347	3.54%		\$ 1,628	
		Yuma	\$ 315	15.74%	\$ 1,511	3.97%		\$ 1,826	
District 5	CAHRA	Pinal	\$ 415	20.75%	\$ 1,990	5.24%	6.01%	\$ 2,405	\$ 2,405
	GILA COUNTY	Gila	\$ 57	2.85%	\$ 274	0.72%	0.83%	\$ 331	\$ 331
	SEACAP	Totals	\$ 284		\$ 1,361		4.11%	\$ 1,645	\$ 1,645
District 6		Cochise	\$ 156	7.79%	\$ 747	1.97%		\$ 903	
		Graham	\$ 35	1.76%	\$ 169	0.44%		\$ 204	
		Greenlee	\$ 11	0.53%	\$ 51	0.13%		\$ 62	
		Santa Cruz	\$ 82	4.11%	\$ 394	1.04%		\$ 476	
Totals			\$ 2,000	100%	\$ 38,000	100%	100%	\$ 40,000	\$ 40,000

NHN

5% Rural	\$ 2,000	\$ 2,000
95% Poverty	\$ 38,000	\$ 38,000
Total	\$ 40,000	\$ 40,000



Division of Community Assistance and Development
ALERT

SFY-24-K

**Technical Assistance
for SFY 2024**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Community Action Agency (CAA) staff are aware of this technical assistance and the attached documents.

Community Action Program Services (CAPS) – Income Eligibility Thresholds for SFY 2024

The SFY 2024 Income Threshold Chart for CAPS has been revised to reflect annual updates to the Federal Poverty Guideline (FPL) and the 2017-2021 5-Year American Community Survey (ACS) estimates for state median incomes. The CSBG income threshold has been temporarily set at 200 percent of the FPL, rather than the statutory 125 percent, per Congress. This income limit for CSBG has been extended until September 30, 2023. It is unknown if this income threshold will be made permanent, extended, or terminated in Federal Fiscal Year (FFY) 2024. If this threshold changes, a new Income Eligibility Threshold Chart will be issued to reflect the change.

Please see the attached ALERT SFY-24-K A.1 for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Services Program Manager, smorgan@azdes.gov.

**SFY 2024 DES/DCAD Community Action Programs and Services and LIHEAP
Income Limits, Energy Points and Poverty Interval Reporting Factors
Effective July 1, 2023 through June 30 2024 - Updated 6/1/23 to account for rounding**

30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS				
HH#	LIHEAP	STCS % NHN	STCS & NHN With Vulnerable	CSBG
# of household members	LIHEAP - All households (greater of 60% SMI or 150% FPL)	STCS/TANF/ NHN 125% of FPL without vulnerable	STCS/TANF NHN - 150% FPL For vulnerable: seniors or disabled	200% of poverty
1	\$2,403	\$1,519	\$1,823	\$2,430
2	\$3,143	\$2,054	\$2,465	\$3,287
3	\$3,883	\$2,590	\$3,108	\$4,143
4	\$4,622	\$3,125	\$3,750	\$5,000
5	\$5,362	\$3,660	\$4,393	\$5,857
6	\$6,101	\$4,196	\$5,035	\$6,713
7	\$6,240	\$4,731	\$5,678	\$7,570
8	\$6,379	\$5,267	\$6,320	\$8,427
9	\$6,963	\$5,802	\$6,963	\$9,283
10	\$7,605	\$6,338	\$7,605	\$10,140
11	\$8,248	\$6,873	\$8,248	\$10,997
12	\$8,890	\$7,408	\$8,890	\$11,853
13	\$9,533	\$7,944	\$9,533	\$12,710
14	\$10,175	\$8,479	\$10,175	\$13,567
15	\$10,818	\$9,015	\$10,818	\$14,423
16	\$11,460	\$9,550	\$11,460	\$15,280
17	\$12,103	\$10,085	\$12,103	\$16,137
ADD FOR OVER 17	EACH ADDL \$643	EACH ADDL \$535	EACH ADDL \$643	EACH ADDL \$857

REFERENCE - POVERTY INTERVAL SCALES FOR REPORTING HOUSEHOLD POVERTY LEVELS - VARIOUS PROGRAMS						
A	B	C	D	E	F	G
0-25% of POVERTY	26-50% of Poverty - Greater than (A) & less than or = (B)	51-75% of Poverty - Greater than (B) & less than or = (C)	76-100% of Poverty - Greater than (C), & less than or = to (D)	101-125% of Poverty - Greater than (D), & less than or = to (E)	126-150% of Poverty - Greater than (E) & less than Or = To (F)	200 % of FPL Greater than F or Equal to G
\$304	\$608	\$911	\$1,215	\$1,519	\$1,823	\$2,430
\$411	\$822	\$1,233	\$1,643	\$2,054	\$2,465	\$3,287
\$518	\$1,036	\$1,554	\$2,072	\$2,590	\$3,108	\$4,143
\$625	\$1,250	\$1,875	\$2,500	\$3,125	\$3,750	\$5,000
\$732	\$1,464	\$2,196	\$2,928	\$3,660	\$4,393	\$5,857
\$839	\$1,678	\$2,518	\$3,357	\$4,196	\$5,035	\$6,713
\$946	\$1,893	\$2,839	\$3,785	\$4,731	\$5,678	\$7,570
\$1,053	\$2,107	\$3,160	\$4,213	\$5,267	\$6,320	\$8,427
\$1,160	\$2,321	\$3,481	\$4,642	\$5,802	\$6,963	\$9,283
\$1,268	\$2,535	\$3,803	\$5,070	\$6,338	\$7,605	\$10,140
\$1,375	\$2,749	\$4,124	\$5,498	\$6,873	\$8,248	\$10,997
\$1,482	\$2,963	\$4,445	\$5,927	\$7,408	\$8,890	\$11,853
\$1,589	\$3,178	\$4,766	\$6,355	\$7,944	\$9,533	\$12,710
\$1,696	\$3,392	\$5,088	\$6,783	\$8,479	\$10,175	\$13,567
\$1,803	\$3,606	\$5,409	\$7,212	\$9,015	\$10,818	\$14,423
\$1,910	\$3,820	\$5,730	\$7,640	\$9,550	\$11,460	\$15,280
\$2,017	\$4,034	\$6,051	\$8,068	\$10,085	\$12,103	\$16,137
EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
\$107	\$214	\$321	\$428	\$535	\$643	\$857

Division of Community Assistance and Development
ALERT

SFY-24-K1

**Technical Assistance
for SFY 2024**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Community Action Agency (CAA) staff are aware of this technical assistance and the attached documents.

Community Action Program Services (CAPS) – Navigator Reporting

Attached is the template for monthly reporting Navigation and Case Management activities. This report will be due as backup to invoices submitted on the 15th of the month following the month services were requested. Detailed instructions for completing this report are on the second tab of the attached workbook.

Please see the attached ALERT SFY 24 K1.A.1 for more information. Should you have any questions or require additional information, please contact Shelley Morgan, Community Services Program Manager, smorgan@azdes.gov.

Instructions

1	Agency Name
2	Month which data was collected
3	Year which data was collected
4	The method which the client contacted the agency
5	Client came in person to the agency facility
6	Client called the agency on the phone
7	Client sent an email or text (SMS) message to the agency
8	Client utilized a kiosk or tablet provided in the agency lobby/waiting area
9	Client's application for services was approved
10	Client's application for services was denied
11	The agency did not have any services to meet the needs of the client
12	Client was referred to self-serve through the DES or other portal
13	Enter which services the client requested when contacting the agency
14	Client was facing an imminent crisis (eviction, utility disconnection, etc.) when contacting the agency
15	Client was in need of utility assistance
16	Client was in need of housing assistance (rent, mortgage, temporary shelter, etc.)
17	Client had a special need related to gaining or maintaining employment
18	Client was in need of food or food resources
19	Client was in need of in-kind (tangible) items (fan, blanket, etc.)
20	Client was in need of transportation services or assistance with transportation costs
21	Client was in need of ongoing case management
22	Client was in need of Weatherization for their residential dwelling
23	Client was provided energy education (demonstrations, budget counseling, conservation training, pamphlet, etc.)
24	disconnection, helping the client effectively communicate with the vendor to maintain service, etc)
25	etc.)