

Douglas A. Ducey Governor

Your Partner For A Stronger Arizona

Michael Wisehart Director

April 2, 2021

To: Community Action Network

From: Frank L. Migali

Deputy Assistant Director Community Service Programs Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2022: Allocations Estimates: Community Service

Block Grant (CSBG), and Low-Income Home Energy Assistance Program (LIHEAP), Temporary Assistance for Needy Families (TANF), Social Services Block Grant (SSBG), and Neighbors Helping Neighbors (NHN). SFY 2020 Community Action Programs and Services (CAPS) Income

Eligibility Thresholds.

The following ALERTS are attached:

ALERT	FUND SOURCE/TYPE
ALERT SFY-22-A	Allocations: Community Service Block Grant (CSBG), SFY 2022 – Allocations Estimates, Discretionary Awards
ALERT SFY-22-B	Allocations: Low-Income Home Energy Assistance Program (LIHEAP)
ALERT SFY-22-E	Allocations: Temporary Assistance for Needy Families (TANF)
ALERT SFY-22-G	Allocations: Social Services Block Grant (SSBG)
ALERT SFY-22-I	Allocations: Neighbors Helping Neighbors (NHN)
ALERT SFY-22-K	Information: SFY 2022 CAPS Income Eligibility Thresholds

ALERTS are available on the DAAS Website using the link: https://www.azdes.gov/daas/alerts. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: https://www.azdes.gov/daas/policy.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager at smorgan@azdes.gov, (480) 262-7997, or your contract specialist.

cc: Molly McCarthy, Frank Migali, Kelli Shepard, Shelley Morgan, Diana Gravett, Rebecca Clayton, Bridget Casey, Alina Girbovan and DAAS FSA Team, DAAS file

	DI	VISION OI	F AGI	NG & ADUI	LT SE	RVICES				
	C	ONTRACT	OBL	IGATION F	OR SI	FY 2022				
CAHRA		′ 2021 RYOVER	S	INITIAL FY 2022 ALERTS	S	TOTAL SFY 2022 ALERTS	(DE	CREASE CREASE) TY 2022 LERTS	S	REVISED TOTAL FY 2022 WARDS
4.0000	•			007.004	•	007.004	•			007.004
1. CSBG	\$	-	\$	327,091	\$	327,091	\$	-	\$	327,091
2. CSBG Discretionary	\$	-	\$	-	\$	-	\$	-	\$	-
3. LIHEAP Vouchers	\$	-	_	1,264,132		1,264,132	\$	-		1,264,132
4. LIHEAP Provider Admin	\$	-	\$	103,224	\$	103,224	\$	-	\$	103,224
5. LIHEAP A-16	\$	-	\$	89,375	\$	89,375	\$	-	\$	89,375
6. TANF	\$	-	\$	216,673	\$	216,673	\$	-	\$	216,673
7. SSBG	\$	-	\$	16,096	\$	16,096	\$	-	\$	16,096
8. NHN	\$	-	\$	2,405	\$	2,405	\$	-	\$	2,405
TOTAL	\$	-	\$ 2	2,018,996	\$:	2,018,996	\$	-	\$ 2	2,018,996
Note: LIHEAP A-16 will have		· · · · · · · · · · · · · · · · · · ·								
billed/reported as a separate	"service"	in the sar	ne ma	anner as T	ANF/S	SBG/CSBG	/NHN fu	ınding.		

	DI	VISION O	F AGI	NG & ADU	LT SE	RVICES				
	C	ONTRACT	OBL	IGATION F	OR SI	FY 2022				
City of Glendale		/ 2021 RYOVER	S	INITIAL FY 2022 ALERTS	S	TOTAL SFY 2022 ALERTS	(DE	CREASE CREASE) FY 2022 LERTS	S	REVISED TOTAL FY 2022 WARDS
1. CSBG	.		•	242 547		242 547	Φ.		•	242 547
2. CSBG Discretionary	\$ \$	-	\$	213,547	\$ \$	213,547	\$ \$	-	\$ \$	213,547
3. LIHEAP Vouchers	\$	-	\$	881,959	\$	881,959	\$		\$	881,959
4. LIHEAP Provider Admin	\$	-	\$	72,017	\$	72,017	\$	-	\$	72,017
5. LIHEAP A-16	\$	-	\$	62,355	\$	62,355	\$	-	\$	62,355
6. TANF	\$	-	\$	150,000	\$	150,000	\$	-	\$	150,000
7. SSBG	\$	-	\$	87,159	\$	87,159	\$	-	\$	87,159
8. NHN	\$	-	\$	1,678	\$	1,678	\$	-	\$	1,678
TOTAL	\$	-	\$ ^	1,468,715	\$	1,468,715	\$	-	\$ 1	1,468,715
Note: LIHEAP A-16 will have	a new wa	y of repor	ting/b	illing in SF	Y 202	1. The fun	ding wil	II be		
billed/reported as a separate	"service"	in the sar	ne ma	anner as T	ANF/S	SBG/CSBG	NHN fu	unding.		

	DIVISION	OF AGING & ADUL	LT SERVICES											
	CONTRACT OBLIGATION FOR SFY 2022													
City of Phoenix	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS									
1. CSBG	•	\$ 1.479.165	¢ 1.470.165	¢	\$ 1.47Q.4GE									
2. CSBG Discretionary	\$ - \$ -	\$ 1,479,165 \$ -	\$ 1,479,165 \$ -	\$ - \$ -	\$ 1,479,165 \$ -									
3. LIHEAP Vouchers	\$ -	\$ 6,107,238	\$ 6,107,238	\$ -	\$ 6,107,238									
4. LIHEAP Provider Admin	\$ -	\$ 498,692	\$ 498,692	\$ -	\$ 498,692									
5. LIHEAP A-16	\$ -	\$ 431,787	\$ 431,787	\$ -	\$ 431,787									
6. TANF	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710									
7. SSBG	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106									
8. NHN	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621									
TOTAL	\$ -	\$10,157,319	\$10,157,319	\$ -	\$ 10,157,319									
Note: LIHEAP A-16 will have	a new way of rep	orting/billing in SF	7 2021. The fundi	ing will be										
billed/reported as a separate	"service" in the	same manner as TA	NF/SSBG/CSBG/N	NHN funding.										

		DIVIS	SION C	OF AGING & AD	DUL.	T SERVICES				
		CON	TRAC	T OBLIGATION	N FC	OR SFY 2022				
Coconino County		/ 2021 RYOVER		INITIAL SFY 2022 ALERTS		TOTAL SFY 2022 ALERTS	(D	NCREASE ECREASE) SFY 2022 ALERTS		REVISED TOTAL SFY 2022 AWARDS
4.0000	Φ.		•	450.000		450,000	Φ.			450.000
1. CSBG 2. CSBG Discretionary	\$ \$	-	\$	150,000	•		\$	-	\$ \$	150,000
3. LIHEAP Vouchers	\$	-	\$	425,437	9		\$		\$	425,437
4. LIHEAP Provider Admin	\$	_	\$	34,740	-	·	\$	_	\$	34,740
5. LIHEAP A-16	\$	-	\$	30,079	•		\$	-	\$	30,079
6. TANF	\$	-	\$	150,000	9	· ·	\$	-	\$	150,000
7. SSBG	\$	-	\$	19,455	9	19,455	\$	-	\$	19,455
8. NHN	\$	-	\$	810	\$	810	\$	-	\$	810
TOTAL	\$	-	\$	810,521	\$	810,521	\$	-	\$	810,521
Note: LIHEAP A-16 will have a	new wa	y of report	ing/bi	lling in SFY 202	21.	The funding will	be			
billed/reported as a separate "s	ervice"	in the san	ne mai	nner as TANF/S	SSB	G/CSBG/NHN fun	ding.			

	DI	VISION O	F AGINO	3 & ADUL	T SEF	RVICES					
	C	ONTRACT	T OBLIG	ATION F	OR SF	Y 2022					
Arizona Dept of Housing	INCREASE INITIAL TOTAL (DECREASE) SFY 2021 SFY 2022 SFY 2022 CARRYOVER ALERTS ALERTS ALERTS										
4.0000	Φ.		Φ.		Φ.		Φ.		Φ.		
1. CSBG 2. CSBG Discretionary	\$ \$	-	\$	-	\$ \$	-	\$ \$	-	\$ \$	-	
3. LIHEAP Vouchers	\$	-		02,036		,102,036	\$	-		1,102,036	
4. LIHEAP Provider Admin	\$	-		56,697	\$	356,697	\$	-	\$	356,697	
5. LIHEAP A-16	\$	-	\$	-	\$	-	\$	-	\$	-	
6. TANF	\$	-	\$	-	\$	-	\$	-	\$	-	
7. SSBG	\$	-	\$	-	\$	-	\$	-	\$	-	
8. NHN	\$	-	\$	-	\$	-	\$	-	\$	-	
TOTAL	\$	-	\$ 4,4	58,733	\$ 4	,458,733	\$	-	\$ 4	1,458,733	

	DIVISIO	ON OF A	GING	& ADUL	T SE	RVICES				
	CONT	RACT OF	BLIG	ATION FO	OR S	FY 2022				
Gila County		2021 OVER	SF	NITIAL FY 2022 LERTS		TOTAL SFY 2022 ALERTS	(DEC	REASE (REASE) Y 2022 LERTS	T(SF)	VISED DTAL 7 2022 ARDS
1. CSBG	Φ.		•	150,000		£ 450 000	ф.		¢ 4 E	
2. CSBG Discretionary	\$ \$	-	\$	150,000		\$ 150,000 \$ -	\$ \$	-	\$ 15	50,000
3. LIHEAP Vouchers	\$	-	Ψ.	173,811		\$ 173,811	\$	-	т -	- '3,811
4. LIHEAP Provider Admin	\$	_		14,193		\$ 14,193	\$	-		4,193
5. LIHEAP A-16	\$	-	\$:	\$ 12,289	\$	-	•	2,289
6. TANF	\$	-	\$ 1	50,000	:	\$ 150,000	\$	-		0,000
7. SSBG	\$	-	\$	8,048		\$ 8,048	\$	-	\$	8,048
8. NHN	\$	-	\$	331	;	\$ 331	\$	-	\$	331
TOTAL	\$	-	\$!	508,672	;	\$ 508,672	\$	-	\$ 50	8,672
Note: LIHEAP A-16 will have a billed/reported as a separate "										

	DI	VISION O	F AGI	NG & ADUI	T SE	RVICES				
	C	ONTRACT	OBL	IGATION F	OR SI	FY 2022				
Maricopa County		′ 2021 RYOVER	S	INITIAL FY 2022 ALERTS	S	TOTAL SFY 2022 ALERTS	(DE SI	CREASE CREASE) FY 2022 LERTS	S	REVISED TOTAL FY 2022 WARDS
4 0000	•			000 744		200 744	•			000 744
1. CSBG	\$	-	\$	898,744	\$	898,744	\$	-	\$	898,744
2. CSBG Discretionary 3. LIHEAP Vouchers	\$	-	\$	-	\$	-	\$	-	\$	-
	\$	-		3,631,228	\$	3,631,228	\$	-	\$	3,631,228
4. LIHEAP Provider Admin	\$	-	\$	296,512	Ψ.	296,512	\$	-		296,512
5. LIHEAP A-16	\$	-	\$	256,730	\$	256,730	\$	-	\$	256,730
6. TANF	\$	-	\$	593,324	\$	593,324	\$	-	\$	593,324
7. SSBG	\$	-	\$	353,966	\$	353,966	\$	-	\$	353,966
8. NHN	\$	-	\$	6,910	\$	6,910	\$	-	\$	6,910
TOTAL	\$	-	\$ (6,037,414	\$ (6,037,414	\$	-	\$ (6,037,414
Note: LIHEAP A-16 will have	a new wa	y of repor	ting/k	illing in SF	Y 202	1. The fun	ding wi	II be		
billed/reported as a separate	"service"	in the sar	ne ma	anner as TA	NF/S	SBG/CSBC	NHN f	unding.		

	DI	VISION O	F AG	NG & ADUL	T SE	RVICES				
	C	ONTRACT	OBL	IGATION F	OR SF	FY 2022				
MesaCAN		/ 2021 RYOVER	5	INITIAL SFY 2022 ALERTS	S	TOTAL SFY 2022 ALERTS	(DEC	REASE CREASE) Y 2022 ERTS	S	EVISED TOTAL FY 2022 WARDS
1. CSBG	\$	-	\$	331,842	\$	331,842	\$	-	\$	331,842
2. CSBG Discretionary	\$	-	\$	-	\$	-	\$	-	\$	-
3. LIHEAP Vouchers	\$	-	\$	1,376,324	\$ ′	1,376,324	\$	-	\$ 1	1,376,324
4. LIHEAP Provider Admin	\$	-	\$	112,385	\$	112,385	\$	-	\$	112,385
5. LIHEAP A-16	\$	-	\$	97,307	\$	97,307	\$	-	\$	97,307
6. TANF	\$	-	\$	221,232	\$	221,232	\$	-	\$	221,232
7. SSBG	\$	-	\$	130,117	\$	130,117	\$	-	\$	130,117
8. NHN	\$	-	\$	2,619	\$	2,619	\$	-	\$	2,619
TOTAL	\$	-	\$	2,271,826	\$ 2	2,271,826	\$	-	\$ 2	2,271,826
Note: LIHEAP A-16 will have billed/reported as a separate		•								

	D	IVISION OI	F AGI	NG & ADUL	T SE	RVICES				
	С	ONTRACT	OBL	IGATION F	OR SF	FY 2022				
NACOG		/ 2021 RYOVER	S	INITIAL FY 2022 ALERTS	S	TOTAL FY 2022 ALERTS	(DE) SF	CREASE CREASE) TY 2022 LERTS	S	REVISED TOTAL FY 2022 WARDS
1. CSBG	\$	-	\$	280,386	\$	280,386	\$	-	\$	280,386
2. CSBG Discretionary	\$	-	\$	-	\$	-	\$	-	\$	-
3. LIHEAP Vouchers	\$	-	\$ ′	1,171,421	\$ 1	1,171,421	\$	-	\$ 1	1,171,421
4. LIHEAP Provider Admin	\$	-	\$	95,654	\$	95,654	\$	-	\$	95,654
5. LIHEAP A-16	\$	-	\$	82,820	\$	82,820	\$	-	\$	82,820
6. TANF	\$	-	\$	186,134	\$	186,134	\$	-	\$	186,134
7. SSBG	\$	-	\$	77,881	\$	77,881	\$	-	\$	77,881
8. NHN	\$	-	\$	2,228	\$	2,228	\$	-	\$	2,228
TOTAL	\$	-	\$ '	1,896,524	\$ 1	1,896,524	\$	-	\$ ^	1,896,524
Natar I HIEAD A 40 arms				::::::::::::::::::::::::::::::::::::::	V 000	4 71 6				
Note: LIHEAP A-16 will have		<u> </u>								
billed/reported as a separate	"service"	in the sar	ne ma	anner as TA	NF/S	SBG/CSBG	/NHN fu	ınding.		

	D	IVISION O	F AGI	NG & ADU	LT S	ERVICES				
	С	ONTRACT	г овг	IGATION F	OR S	SFY 2022				
	SF`	Y 2021		INITIAL SFY 2022		TOTAL SFY 2022	(DE	ICREASE ECREASE) FY 2022		REVISED TOTAL SFY 2022
Pima County	CAR	RYOVER	,	ALERTS		ALERTS		ALERTS	Α	WARDS
1. CSBG	\$	-	\$	815,539	9	815,539	\$	_	\$	815,539
2. CSBG Discretionary	\$	-	\$	-	9	•	\$	-	\$	-
3. LIHEAP Vouchers	\$	-	\$	3,263,807	4	3,263,807	\$	-	\$;	3,263,807
4. LIHEAP Provider Admin	\$	-	\$	266,510	9	266,510	\$	-	\$	266,510
5. LIHEAP A-16	\$	-	\$	230,753	9	230,753	\$	-	\$	230,753
6. TANF	\$	-	\$	540,565	1	540,565	\$	-	\$	540,565
7. SSBG	\$	-	\$	-	9	5 -	\$	-	\$	-
8. NHN	\$	-	\$	6,210	\$	6,210	\$	-	\$	6,210
TOTAL	\$	-	\$	5,123,384	\$	5 5,123,384	\$	-	\$:	5,123,384
Note: LIHEAP A-16 will have										
billed/reported as a separate	"service"	' in the sa	me m	anner as T	ANF/	SSBG/CSBC	S/NHN 1	funding.		

	DIVIS	SION OF A	GING	& ADUL	T SEI	RVICES								
	CON	TRACT O	BLIGA	TION FO	OR SF	Y 2022								
PPEP	INCREASE REVISE INITIAL TOTAL (DECREASE) TOTAL SFY 2021 SFY 2022 SFY 2022 SFY 2022 SFY 202 PPEP CARRYOVER ALERTS ALERTS ALERTS AWARD													
1. CSBG	\$	-	\$ 10	08,363	\$	108,363		\$	-	\$ 1	08,363			
2. CSBG Discretionary	\$	-	\$	-	\$	-		\$	-	\$	-			
3. LIHEAP Vouchers	\$	-	\$	-	\$	-		\$	-	\$	-			
4. LIHEAP Provider Admin	\$	-	\$	-	\$	-		\$	-	\$	-			
5. LIHEAP A-16	\$	-	\$	-	\$	-		\$	-	\$	-			
6. TANF	\$	-	\$	74,480	\$	74,480		\$	-	\$	74,480			
7. SSBG	\$	-	\$	-	\$	-		\$	-	\$	-			
8. NHN	\$	-	\$	-	\$	-		\$	-	\$	-			
TOTAL	\$	-	\$ 18	82,843	\$	182,843		\$	-	\$ 1	82,843			

DIVISION OF AGING & ADULT SERVICES										
CONTRACT OBLIGATION FOR SFY 2022										
SEACAP	SFY CARR	CREASE CREASE) FY 2022 LERTS	REVISED) TOTAL SFY 2022 AWARDS							
1. CSBG	œ.		\$	206,939	\$	206,939	\$		\$	206,939
2. CSBG Discretionary	\$ \$	-	\$	200,939	3	200,939	\$	-	\$	200,939
3. LIHEAP Vouchers	\$	-	\$	864,466	\$	864,466	\$	-	\$	864,466
4. LIHEAP Provider Admin	\$	-	\$	70,589	\$	70,589	\$	-	\$	70,589
5. LIHEAP A-16	\$	-	\$	61,118	\$	61,118	\$	-	\$	61,118
6. TANF	\$	-	\$	150,000	\$	150,000	\$	-	\$	150,000
7. SSBG	\$	-	\$	-	\$	-	\$	-	\$	-
8. NHN	\$	-	\$	1,645	\$	1,645	\$	-	\$	1,645
TOTAL	\$	-	\$ '	1,354,757	\$	1,354,757	\$	-	\$ 1	,354,757
Note: LIHEAP A-16 will have										
billed/reported as a separate	"service"	in the san	ne ma	anner as T	ANF/S	SBG/CSBG	/NHN fu	ınding.		

DIVISION OF AGING & ADULT SERVICES												
CONTRACT OBLIGATION FOR SFY 2022 INCREASE REVISED												
Tohono O'odham	INITIAL TOTAL SFY 2021 SFY 2022 SFY 2022 hono O'odham CARRYOVER ALERTS ALERTS									REVISED TOTAL SFY 2022 AWARDS		
1. CSBG	\$	-	\$	-	\$;	-	\$	-	\$	-	
2. CSBG Discretionary	\$	-	\$	-	\$)	-	\$	-	\$	-	
3. LIHEAP Vouchers	\$	-	\$1	17,500	\$	117,	500	\$	-	\$ 1	17,500	
4. LIHEAP Provider Admin	\$	-	\$	7,500	\$	7,	500	\$	-	\$	7,500	
5. LIHEAP A-16	\$	-	\$	-	\$;	-	\$	-	\$	-	
6. TANF	\$	-	\$	-	\$;	-	\$	-	\$	-	
7. SSBG	\$	-	\$	-	\$;	-	\$	-	\$	-	
8. NHN	\$	-	\$	-	\$)	-	\$	-	\$	-	
TOTAL	\$	-	\$1	25,000	\$	125,0	000	\$	-	\$1	25,000	

	D	IVISION O	F AGI	NG & ADU	LT S	ERVICES					
CONTRACT OBLIGATION FOR SFY 2022											
				INITIAL		TOTAL		CREASE CREASE)	REVISED TOTAL		
WACOG		Y 2021 RYOVER	_	SFY 2022 ALERTS		SFY 2022 ALERTS		FY 2022 ALERTS	_	FY 2022 WARDS	
1. CSBG	\$		¢	456 526	· ·	456,526	\$		•	4E6 E26	
2. CSBG Discretionary	\$	-	\$	456,526	\$	•	\$	-	\$	456,526	
3. LIHEAP Vouchers	\$	-		1,861,802		3 1,861,802	\$	-		1,861,802	
4. LIHEAP Provider Admin	\$	-	\$	152,028	\$		\$	-	\$	152,028	
5. LIHEAP A-16	\$	-	\$	131,631	\$	131,631	\$	-	\$	131,631	
6. TANF	\$	-	\$	305,882	\$	305,882	\$	-	\$	305,882	
7. SSBG	\$	-	\$	-	\$	5 -	\$	-	\$	-	
8. NHN	\$	-	\$	3,543	\$	3,543	\$	-	\$	3,543	
TOTAL	\$	-	\$ 2	2,911,412	\$	5 2,911,412	\$	-	\$ 2	2,911,412	
Note: LIHEAP A-16 will have											
billed/reported as a separate	"service"	in the sai	me m	anner as T	ANF/	SSBG/CSBG	/NHN f	unding.			

DIVISION OF AGING & ADULT SERVICES													
CONTRACT OBLIGATION FOR SFY 2022													
	SFY 2021						TAL 2022	INCREASE (DECREASE) SFY 2022			REVISED TOTAL SFY 2022		
WILDFIRE		YOVER		2022 ERTS		ALE			ALERTS			ARDS	
1. CSBG	\$	-	\$	-		\$	-	\$	-		\$	-	
2. CSBG Discretionary 3. LIHEAP Vouchers	\$	-	\$17 \$	8,400 -		\$ 178 \$	3,400 -	\$ \$	-		\$17	′8,400 -	
4. LIHEAP Provider Admin 5. LIHEAP A-16	\$	-	\$	-		\$ \$	-	\$	-		\$	-	
6. LIHEAP Leveraging	\$	-		5,000		\$ 25	- 5,000	\$	-		•	- 25,000	
7. TANF 8. SSBG	\$	-	\$ \$	-		<u>\$ </u>	-	\$ \$	-		\$	-	
9. NHN	\$	-	\$	-		\$	-	\$	-		\$	-	
TOTAL	\$	-	\$ 20	3,400		\$ 203	3,400	\$	-		\$ 20	3,400	

DIVISION OF AGING & ADULT SERVICES CONTRACT OBLIGATION FOR SFY 2022 REVISED INCREASE/ INITIAL TOTAL (DECREASE) TOTAL **SFY 2021** SFY 2022 **SFY 2022** SFY 2022 **SFY 2022 CARRYOVER ALERTS** STATE TOTAL **AWARDS ALERTS AWARDS** 1. CSBG \$ \$ 5,418,142 \$ 5,418,142 \$ \$ 5,418,142 2. CSBG Discretionary \$ \$ \$ 178,400 \$ 178,400 \$ 178,400 3. LIHEAP Vouchers \$ \$ 25,241,161 \$ \$ 25,241,161 \$ 25,241,161 4. LIHEAP Provider Admin \$ \$ 2,080,741 \$ 2,080,741 \$ \$ 2,080,741 5. LIHEAP A-16 \$ \$ 1,486,244 \$ 1.486.244 \$ 1,486,244 \$ 6. LIHEAP Leveraging 25,000 \$ 25,000 \$ 25,000 \$ \$ 3,724,000 7. TANF \$ 3,724,000 \$ 3,724,000 \$ 8. SSBG \$ \$ 1,335,828 \$ 1,335,828 \$ \$ 1,335,828 9. NHN \$ \$ 40,000 40,000 40,000 TOTAL \$ \$ 39,529,516 \$ 39,529,516 \$ 39,529,516 NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected: **ALERT FUND SOURCE DATE ISSUED** 1. ALERT 22-A **CSBG ALLOCATIONS FOR SFY 2022** 3/31/2021 2. ALERT 22-B **LIHEAP ALLOCATIONS FOR SFY 2022** 3/31/2021 3. ALERT 22-E **TANF ALLOCATIONS FOR SFY 2022** 3/31/2021 4. ALERT 22-G **SSBG ALLOCATIONS FOR SFY 2022** 3/31/2021 5. ALERT 22-I NHN ALLOCATIONS FOR SFY 2022 3/31/2021



SFY-22-A

Community Services Block Grant (CSBG) For SFY 2022

Initial Allocations Estimate

The Division of Aging and Adult Services (DAAS) is estimating an initial allocation of \$5,418,142 for Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2022. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG eligible entities.

The final Federal Fiscal Year (FFY) 2022 CSBG appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2022 initial contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty, and a minimum funding variable. The sources used for the poverty data were the 2015-2019 American Community Survey Five-Year Estimates and the 2010 United States Census for the rural factors, respectively.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 213,547
City of Phoenix Human Services Department	\$ 1,479,165
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 327,091
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 898,744
Mesa Community Action Network	\$ 331,842
Northern Arizona Council of Governments	\$ 280,386
Pima County Community Action Agency	\$ 815,539
Southeastern Arizona Community Action Program	\$ 206,939
Western Arizona Council of Governments	\$ 456,526
Subtotal	\$ 5,309,779
Portable Practical Educational Preparation, Inc.	\$ 108,363
Total	\$ 5,418,142

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager at smorgan@azdes.gov, (480) 262-7997, or your assigned contract specialist.



SFY-22-A

Community Services Block Grant (CSBG) For SFY 2022 CSBG Discretionary

The CSBG discretionary funds for SFY 2022: DAAS has allocated \$178.000 to Wildfire, Inc. to provide coordination among CSBG Eligible Entities, and for providing technical assistance.

Special Projects Awards funded with CSBG Discretionary dollars will be announced in a separate ALERT that is forthcoming in April 2021.

Agency	Technical Assistance and Coordination Among Eligible Entities	Allocations
Wildfire, Inc.		\$ 178,400
	Total	\$ 178,400

CSBG Discretionary Funds must be expended by June 30, 2022

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager at smorgan@azdes.gov, (480) 262-7997, or your assigned contract specialist.

Page 2 of 2

Community Action Network Funding Formula SFY 22-A

Proposed Funding Components Fund Source - CSBG (Funding \$5,418,142) 5% 2010 90% 5% \$150,000 census of service \$ Funds Balance % of Adjusted for \$ Rural distributed distributed Distributed Total Allocation Minimum 150,000 12 Month Revised 12 persons **FY 21** based on % of Population District Served Based on Extreme Poverty Total Using Rural and Funding Minimum Total **Month Total** Agency based on @ or Internal persons @ or Carryover Allocation Poverty Factors urban or rural Extreme below Variable Funding Allocation Allocation Percentage below 125% of status Poverty 125% of Variable poverty poverty District 1 MesaCAN Maricopa/Mesa 0.00% 6.45% 17,128 6.80% 324,753 6.31% 341,881 \$ 341,881 \$ (10,039) 331,842 331,842.00 \$ CITY OF GLENDALE 0.00% 4.48% 11.903 4.35% 208,104 4.06% 220.007 \$ 220.007 (6.460)213.547 213,547,00 Maricona/Glendale \$ CITY OF PHOENIX 0.00% 31.21% 82.872 30.15% 1.441.040 28.13% 1.523.912 \$ 1.523.912 (44.747) \$ 1,479,165 1.479.165.00 Maricona/Phx MARICOPA COUNTY 12.065 4.54% 18.89% 50.150 18.07% 863,718 17.09% 925.933 \$ \$ 925.933 \$ (27,189)\$ 898,744 898,744.00 Maricopa/balance \$ District 2 PIMA COUNTY 9.535 3.59% 16.36% 43.443 16.47% 787.233 15.51% 840.211 \$ 840.211 \$ (24,672)815.539 815.539.00 \$ Pima District 3 COCONINO COUNTY 17,556 6.61% 1.91% 5,083 1.74% 83,066 1.95% 105,705 \$ 44,295 \$ 150,000 150.000.00 Coconino \$ 48.339 4.79% 228,719 5.33% \$ 288,868 (8,482) \$ 280,386 \$ 280,386.00 NACOG 11,810 288,868 Totals 1.24% 19,561 18,987.00 Apache \$ 3,296 0.25% \$ 669 0.33% 15,596 6.8% \$ (574)18,987 31.061 11.70% 2.78% 7.385 3.08% 146,966 185,412 64.2% (5.444)179.968 179.968.00 Yavapai 81,432.00 Navajo \$ 13,982 5.27% 1.41% \$ 3,756 1.38% 66,157 83,895 29.0% \$ (2,463)81,432 District 4 WACOG otals \$ 79.029 \$ 17.386 7.82% \$ 373.922 8.68% \$ 470.337 \$ \$ 470.337 \$ (13.811) \$ 456.526 456,526.00 1.42% 3,776 0.28% \$ 746 17,866 22,388 21,731 21,731.00 a Paz 0.37% 35,297 13.30% 3.22% 167,007 210,853 (6,191)204,662 204,662.00 Mohave \$ \$ 8.549 3.49% \$ \$ 44.8% \$ 39,956 15.05% 3.05% 8,091 3.96% 189,049 237,096 50.4% \$ (6,962)230,134 230,134.00 \$ Yuma District 5 CAHRA \$ 56,119 21.14% 5.78% 15,343 5.56% 265,524 6.22% 336,986 \$ 336,986 (9,895)\$ 327,091 \$ 327,091.00 Pinal GILA COUNTY 42,740 33,937 0.79% 7,173 2.70% 0.61% 1,630 0.71% \$ 107,260 150,000 150,000.00 Gila \$ District 6 SEACAP 35,673 8,741 3.53% 168,785 3.93% 213,199 \$ 213,199 (6,260) \$ 206,939 206,939.00 otals \$ \$ (3,446) \$ 113,901 113,901.00 Cochise \$ 19,574 7.37% 1.94% 5,158 1.94% 92,615 117,347 55.0% \$ Graham \$ 4,427 1.67% 0.53% \$ 1.398 0.44% 20,945 \$ 26,770 12.6% \$ (786)\$ 25,984 25,984.00 1,331 0.50% 0.12% 314 0.13% 6,299 7,944 3.7% \$ (233)7,711 7,711.00 Greenlee \$ \$ \$ Santa Cruz 10,341 3.89% 0.70% 1.871 1.02% 48,926 61,138 28.7% \$ (1,795)59,343 59,343.00 \$ \$ \$ 265,489 100% 265.489 100.00% \$ 4,778,801 98.00% 5,309,779 \$151,555 \$5,161,334 \$ (151,555) \$5,309,779 \$ 5.309.779.00 Totals 100% \$ PPEP 2.00% \$ 108.363 \$ 108,363 \$ 108,363.00 100.00% \$ 5,418,142 \$ 5,418,142 \$ 5,418,142.00 Totals \$ 4,778,801.00 **GRAND TOTALS** \$ 265,489.00 \$ 265,489.00 \$ 5,418,142 \$ 4,778,801.00 \$ 265,489.00 265,489.00 \$ PPEP 108.363.00 0.00 \$ 108.363.00 5% Rural 265.489.00 0.00 \$ 265,489,00 5% Extreme Poverty 265.489.00 0.00 \$ 265,489,00 90% Poverty 4,778,801.00 0.00 \$ 4,778,801.00 Total 5,418,142.00 0.00 \$ 5,418,142.00

Less PPEP

Extreme Poverty

Funds less PPEP

Total Grant

5,309,779.00

5,418,142.00

0.00

0.00

5,309,779.00

5,418,142.00

Rural

Poverty

5%

5%

90%

\$ 5,309,779.00

\$ 265,489,00

\$ 265,489.00

\$ 4,778,801.00

CSBG Discretionary SFY 2022

Community Action Network Funding Formula Proposed Funding Components Fund Source - CSBG Discretionary (Funding \$301,008) **ALERT 22-A**

District	Agency		Served	FY 2022 Initia Allocation	I Increase/ (Decrease)		Y 2021 Revised Allocation
					`		
District 1							
	MesaCAN						
			Maricopa/Mesa	\$ -	\$ -	\$	-
	CITY OF GLENDALE						
			Maricopa/Glendale	\$ -	\$ -	\$	-
	CITY OF PHOENIX					_	
	CITT OF PHOENIX		Maricopa/Phx	\$ -	\$ -	\$	_
			1	·	·		
	MARICOPA COUNTY		Mariaana/halanaa	Φ.	Φ.	· ·	
			Maricopa/balance	\$ -	\$ -	\$	
District 2				1	I		
DISTITUTE 2	PPEP			\$ -	\$ -	\$	_
	PIMA COUNTY			\$ -	\$ -	\$	-
			Pima				
District 3							
	COCONINO COUNTY						
			Coconino	\$ -	\$ -	\$	-
						_	
	NACOG	Totals		\$ -	\$ -	\$	-
			Apache	\$ -	\$ -	\$	-
			Yavapai Navajo	\$ - \$ -	\$ - \$ -	\$	-
			inavajo		Ψ	Ψ	-
District 4			_				
	WACOG	Totals		\$ -	\$ -		-
			La Paz	\$ -	\$ -	\$	-
			Mohave Yuma	\$ - \$ -	\$ - \$ -	\$	-
			Tuniu	Ψ	Ψ	Ψ	
District 5							
	CAHRA		D: 1				
			Pinal	\$ -	\$ -	\$	-
	GILA COUNTY						
			Gila	\$ -	\$ -	\$	-
D				1			
District 6				+			
	SEACAP	Totals		\$ -	\$ -	\$	_
	02/10/11		Cochise	\$ -	\$ -	\$	-
			Graham	\$ -	\$ -	\$	-
			Greenlee	\$ -	\$ -	\$	-
			Santa Cruz	\$ -	\$ -	\$	-
Statewide							
	WILDFIRE		Statewide	\$ 178,400.00	\$ -	\$	178,400.00
			Totals	\$ 178,400.00	\$ -	\$	178,400.00
			FY 2022 Total Alloca	ted		\$	178,400.00



SFY-22-B

Low Income Home Energy Assistance Program (LIHEAP) for SFY 2022

The Division of Aging and Adult Services (DAAS) estimates it will allocate \$24,224,413 in LIHEAP funding to contracted provider agencies for State Fiscal Year (SFY) 2022.

The final SFY 2022 LIHEAP appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2022 initial contract allocations. The initial allocation is distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural status. The sources used for the poverty and rural factors were the 2015-2019 American Community Survey Five-Year Estimates and the 2010 United States Census, respectively. Per federal law, ten percent of federal LIHEAP funds are used to administer the program. Seven percent of LIHEAP funds allocated to providers may be used for administration. The State Administrative budget is split 7:3, providers:State, respectively.

The following initial contract allocations are being made to designated LIHEAP providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 1,016,331
City of Phoenix Human Services Department	\$ 7,037,717
Coconino County Community Services Department	\$ 490,256
Community Action Human Resources Agency	\$ 1,456,731
Gila County Division of Health and Community Services	\$ 200,293
Maricopa County Human Services Department	\$ 4,184,470
Mesa Community Action Network	\$ 1,586,016
Northern Arizona Council of Governments	\$ 1,349,895
Pima County Community Action Agency	\$ 3,761,070
Southeastern Arizona Community Action Program	\$ 996,173
Western Arizona Council of Governments	\$ 2,145,461
Subtotal	\$ 24,224,413
Arizona Department of Housing	\$ 4,458,733
Tohono O'odham Nation	\$ 125,000
Subtotal	\$28,808,146
Wildfire, Inc. – Leveraging Activities	\$ 25,000
Total	\$ 28,833,146

These funds must be fully expended by June 30, 2022.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance. These activities include needs assessments, counseling, and providing energy education.

An allocation of \$25,000 is made to Wildfire Inc., for Leveraging Activities allowed under the governing legislation.



SFY-22-B

Low Income Home Energy Assistance Program (LIHEAP) for SFY 2022

Weatherization

There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Housing. One percent or \$44,587, of the total weatherization allocation is approved for training purposes.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager at smorgan@azdes.gov, (480) 262-7997, or your assigned contract specialist.

SFY 2022

	LIHEAP (Funding \$28,833,	146)		5	%		95%	1				
District	Agency		Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	FY 2021 Carryover	FY 22 Increase/(Decrease)	SFY 2022 Allocation
District 1	CITY OF GLENDALE		Maricopa/Glendale		0.00%	\$ 1,016,331	4.42%	4.20%	\$ 1,016,331	\$ -		\$ 1,016,331.00
	CITY OF PHOENIX		Maricopa/Phx		0.00%	\$ 7,037,717	30.58%	29.05%	\$ 7,037,717	\$ -		\$ 7,037,717.00
	MARICOPA COUNTY		Maricopa/balance	\$ 42,277	3.49%	\$ 4,142,193	18.00%	17.27%	\$ 4,184,470	\$ -		\$ 4,184,470.00
	MesaCAN		Maricopa/Mesa		0.00%	\$ 1,586,016	6.89%	6.55%	\$ 1,586,016	\$ -		\$ 1,586,016.00
	Widday II V		Warroopa, Wood		0.0070	Ψ 1,000,010	0.00%	0.0070	Ψ 1,000,010	Ψ		Ψ 1,000,010.00
District 2												
	PIMA COUNTY		Pima	\$ 23,592	1.95%	\$ 3,737,478	16.24%	15.53%	\$ 3,761,070	\$ -		\$ 3,761,070.00
District 3												
	COCONINO COUNTY		Coconino	\$ 84,581	6.98%	\$ 405,675	1.76%	2.02%	\$ 490,256	\$ -		\$ 490,256.00
	NACOG	Totals	A	\$ 232,889	4.040/	\$ 1,117,006	0.000/	5.57%	\$ 1,349,895	\$ -		\$ 1,349,895.00
			Apache Navajo	\$ 15,880 \$ 67,363	1.31% 5.56%	\$ 76,166 \$ 323,094	0.33% 1.40%		\$ 92,046 \$ 390,457			
			Yavapai	\$ 149,646	12.35%	\$ 717,746	3.12%		\$ 867,392			
District 4	WACOG	Totals		\$ 370,142		\$ 1,775,319		8.86%	\$ 2,145,461	\$ -		\$ 2,145,461.00
			La Paz Mohave	\$ 9,386 \$ 170,052	0.77% 14.04%	\$ 45,018 \$ 815,621	0.20% 3.54%		\$ 54,404 \$ 985,673			
			Yuma	\$ 170,032	15.74%	\$ 914,680	3.97%		\$ 1,105,384			
District 5	1											
	CAHRA		Pinal	\$ 251,321	20.75%	\$ 1,205,410	5.24%	6.01%	\$ 1,456,731	\$ -		\$ 1,456,731.00
	GILA COUNTY		Gila	\$ 34,555	2.85%	\$ 165,738	0.72%	0.83%	\$ 200,293	\$ -		\$ 200,293.00
District 6	OFACAR	T-4-l-	1	A 474 004		Φ 004.000		4.440/	000.470			A 000 470 00
	SEACAP	Totals	Cochise	\$ 171,864 \$ 94,304	7.79%	\$ 824,309 \$ 452,309	1.97%	4.11%	\$ 996,173 \$ 546,613	\$ -		\$ 996,173.00
			Graham	\$ 21,327	1.76%	\$ 102,291	0.44%		\$ 123,618			
			Greenlee Santa Cruz	\$ 6,414 \$ 49,819	0.53% 4.11%	\$ 30,764 \$ 238,945	0.13% 1.04%		\$ 37,178 \$ 288,764			
Totals			Santa Cruz	\$ 1,211,221	100%	\$ 23,013,192	100%	100%	\$ 24,224,413	\$ -	\$ -	\$ 24,224,413.00
						Tohono O'odh Total (Tohono	ousing (ADOH)		\$ 25,000 \$ 4,458,733 \$ 125,000 \$ 4,608,733	\$ - \$ -	\$ - \$ - \$ -	\$ 25,000 \$ 4,458,733.00 \$ 125,000.00 \$ 4,608,733.00
						Total			\$ 28,833,146	\$ -	\$ -	\$ 28,833,146.00
						5% Rural 95% Poverty Tohono O'odha Wildfire - Lever AZ Dept. of Ho	aging	AΡ	\$ 1,211,221.00 \$ 23,013,192.00 \$ 125,000.00 \$ 25,000.00 \$ 4,458,733.00 \$ 24,224,413.00 \$ 28,833,146.00	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,211,221.00 \$23,013,192.00 \$ 125,000.00 \$ 25,000.00 \$ 4,458,733.00 \$24,224,413.00 \$28,833,146.00

LIHEAP Admin/Voucher Split for 2022 Initial Allocation

				AFR Amounts	1		
	Initial LIHEAP	Percent					
Contractor	Amount	of Total	Provider Admin	Vouchers	A-16	Revised Totals	
							Admin A-16
MesaCAN	\$ 1,586,016	6.55%	112,385.00	1,376,324.00	97,307.00	1,586,016.00	7.1% 6.1%
City of Glendale	\$ 1,016,331	4.20%	72,017.00	881,959.00	62,355.00	1,016,331.00	7.1% 6.1%
City of Phoenix	\$ 7,037,717	29.05%	498,692.00	6,107,238.00	431,787.00	7,037,717.00	7.1% 6.1%
Maricopa County	\$ 4,184,470	17.27%	296,512.00	3,631,228.00	256,730.00	4,184,470.00	7.1% 6.1%
Pima Co.	\$ 3,761,070	15.53%	266,510.00	3,263,807.00	230,753.00	3,761,070.00	7.1% 6.1%
Coconino County	\$ 490,256	2.02%	34,740.00	425,437.00	30,079.00	490,256.00	7.1% 6.1%
NACOG	\$ 1,349,895	5.57%	95,654.00	1,171,421.00	82,820.00	1,349,895.00	7.1% 6.1%
WACOG	\$ 2,145,461	8.86%	152,028.00	1,861,802.00	131,631.00	2,145,461.00	7.1% 6.1%
CAHRA	\$ 1,456,731	6.01%	103,224.00	1,264,132.00	89,375.00	1,456,731.00	7.1% 6.1%
Gila Co.	\$ 200,293	0.83%	14,193.00	173,811.00	12,289.00	200,293.00	7.1% 6.1%
SEACAP	\$ 996,173	4.11%	70,589.00	864,466.00	61,118.00	996,173.00	7.1% 6.1%
	\$ 24,224,413	100.00%	1,716,544	21,021,625	1,486,244	24,224,413.00	13.2%
			1,716,544	21,021,625	1,486,244	24,224,413.00	
AZ Dept. of Housing	\$ 4,458,733		356,697	\$ 4,102,036		\$ 4,458,733	8.0%
						_	
TOTALS	\$ 28,683,146		2,073,241	25,123,661		\$ 28,683,146	7.2%
Tribal (Tohono)	125,000	(Provider A	dmin = 7,500; Vouch	ners = 117,500)			
Wildfire	25,000	(Leveraging	a)				
Allocation (3.31.21 Alert)	\$ 28,833,146						
	\$ -		-				

Provider Admin for CAAs - \$1,486,244; Provider Admin for AZ Dept. of Housing - \$356,697; A-16 for CAAs - \$1,486,244



SFY-22-E

Temporary Assistance for Needy Families (TANF) for SFY 2022

The Division of Aging and Adult Services (DAAS) estimates the Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2022 appropriation will be \$3,724,000. The final SFY 2022 TANF appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2022 contract allocations. When DAAS receives the final SFY 2022 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly. If funding levels change, a new ALERT will be issued.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 18 years of age was the 2015-2019 American Community Survey 5-Year Estimates and the 2010 United States Census for the rural factors, respectively.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2022.

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 985,710
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 216,673
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 593,324
Mesa Community Action Network	\$ 221,232
Northern Arizona Council of Governments	\$ 186,134
Pima County Community Action Agency	\$ 540,565
Southeastern Arizona Community Action Program	\$ 150,000
Western Arizona Council of Governments	\$ 305,882
Subtotal	\$ 3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$ 3,724,000

These funds must be fully expended by June 30, 2022.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, at (480) 262-7997 or smorgan@azdes.gov

TANF

SFY 2022 2010 Census

Community Action Network Funding Formula Proposed Funding Components

Fund Source - TANF (Funding \$3,724,000)

\$150,000 5% 5% 90% Funds Low Income Funds distributed Total 2010 census Minimun Funds distributed distributed based on low Rural Families w Allocation Minimum Adjusted for Revised 12 Minimum persons @ or 12 Month Total Funding \$150.000 Minimum District Agency Served Population based on children income families based on persons at or Using Rural Funding Month Fundina below 125% Allocation Allocation Variable Internal % urban or rural under age with children under below 125% of poverty and Poverty Variable Funding Variable Allocation Variable \$\$ of poverty % 18 % Factors status age 18 District 1 CITY OF GLENDALE Maricopa/Glendal 0.0% 4.4% 8,869.00 4.9% 143,034.00 4% 151,903 151,903 (1,903)150,000 150,000 CITY OF PHOENIX Maricopa/Phoenix 0.0% 30.2% 59.639.00 32.7% 990.458.00 28% \$ 1.050.097 \$ 1.050.097 (64.387)985.710 985.710 \$ 2.289.00 MARICOPA COUNTY Maricopa/balance 4.5% \$ 8,292.00 18.1% 30,137.00 16.5% 593,651.00 17% 632,080 \$ 632,080 (38,756) \$ 593,324 593,324 19.5% \$ 1,378.00 MesaCAN Maricopa/Mesa 0.0% 6.8% 12,474.00 6.8% 223,209.00 6% 235,683 \$ \$ 235,683 (14,451) \$ 221,232 \$ 221,232 7.3% 514.00 District 2 PIMA COUNTY Pima/balance 3.6% \$ 6,554.00 16.5% \$ 28,239.00 15.5% \$541,081.00 15% \$ 575,874 \$ - \$ 575,874 \$ (35,309) \$ 540,565 \$ 540,565 17.7% \$ 1,255.00 District 3 COCONINO COUNTY Coconino 6.6% \$ 12,067.00 1.7% 2,653.00 1.5% \$57,093.00 2% 71,813 \$ 78,187 \$ 150,000 \$ 150,000 NACOG \$157,203.00 198,292 198,292 432.00 Totals \$ 33,225.00 186,134 186,134 6.1% 1.2% \$ 2.266.00 0.3% 490.00 0.3% \$10.720.00 13.476 (826) \$ 12.650 Apache \$ 9,610.00 1.4% 2,540.00 1.4% \$45,471.00 57,621 29% (3,533)54,088 Navajo 4.834.00 Yavapai 11.7% \$ 21.349.00 3.1% 2.6% \$101.012.00 127,195 64% (7,799) \$ 119.396 \$ District 4 WACOG Totals \$ 54 317 00 14 541 00 \$257,004.00 325.862 \$ 325.862 \$ (19 980) 305.882 \$ 305.882 10.0% 0.4% \$12,280.00 La Paz 1.4% \$ 2,595.00 \$ 527.00 0.3% 15,402 (944)14,458 Mohave 13.3% \$ 24,260.00 3.5% 5,424.00 3.0% \$114,787.00 144,471 44% \$ (8,858) \$ 135,613 \$ \$ Yuma 15.0% \$ 27,462.00 4.0% \$ 8,590.00 4.7% \$129,937.00 165,989 51% (10,178) \$ 155,811 District 5 \$182,500.00 CAHRA 21.1% \$ 38,572.00 9,754.00 230,826 \$ \$ 230,826 (14,153) \$ 216,673 \$ 216,673 7.1% \$ 503.00 Pinal 5.6% 5.3% 6% GILA COUNTY 2.7% 0.7% \$23,325,00 Gila 4,930.00 0.7% 1,221.00 29,476 \$ 120,524 \$ 150 000 \$ 150,000 \$ District 6 SEACAP Totals \$ 24,519.00 \$ 7,085.00 \$116,010.00 147,614 \$ 2,386 \$ 150,000 \$ 150,000 Cochise 7.4% \$ 13,454.00 1.9% \$ 3,891.00 2.1% \$63,656.00 81,001 54.87% 82,310 \$ 163,311 Graham 1.7% \$ 3,043.00 0.4% 36,928 877.00 0.5% \$14,396.00 12.41% 18,612 \$ \$ 18,316 0.5% 915.00 0.1% 232.00 0.1% \$4,330.00 5,477 3.71% 5,566 \$ Santa Cruz 3.9% 7,107.00 1.0% 2,085.00 1.1% 42,820 29.01% \$ 43,512 Totals 100% \$ 182,476.00 182,476.00 100% \$3,284,568.00 \$ 3,649,520 \$ 201,097 \$ 3,400,618 \$ 3,649,520 \$ 3,649,520 \$ 3,248,715 PPEP 2% \$ 74.480 \$ 74.480.00 \$ 74.480.00 Totals 100% \$ 3,724,000 3,724,000 \$ 3,724,000

GRAND TOTALS

TANF

Alert 22-E

Funds less PPEP \$ 3,649,520.00

PPEP \$ 74,480.00 5% Rural \$ 182,476.00 5% Families \$ 182,476.00 90% Poverty \$ 3,284,568.00 Total Funding \$ 3,724,000.00

(Over)/Under \$

3,649,520.00

3,102,092.00



SFY-22-G

Social Services Block Grant (SSBG) Locally Planned for SFY 2022

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined for SFY 2022 by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in each service area. The locally planned SSBG allocations of \$1,335,828 listed below reflect the adjusted SFY 2022 funding levels.

The following are initial contract allocations:

Agency	Allocation
City of Glendale Community Action Program	\$ 87,159
City of Phoenix Human Services Department	\$ 643,106
Coconino County Community Services Department	\$ 19,455
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 353,966
Mesa Community Action Network	\$ 130,117
Northern Arizona Council of Governments	\$ 77,881
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
Total	\$1,335,828

These funds must be fully expended by June 30, 2022.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, at (480) 262-7997, or smorgan@azdes.gov.

Alert 22-G **Community Action Network Funding**

Proposed Funding Components Fund Source - SSBG (Funding \$1,335,828) Locally Planned

Locally Flatilleu					
District	Agency	Served	% of State	,	Allocation
District I	City of Glendale	Maricopa/Glendale	6.52%	\$	87,159
	City of Phoenix	Maricopa/Phx	48.13%	\$	643,106
	Maricopa County	Maricopa/balance	26.50%	\$	353,966
	MesaCAN	Maricopa/Mesa	9.74%	\$	130,117
District II	Pima County	Pima/balance	0.00%	\$	-
District III	Coconino County	Coconino	1.46%	\$	19,455
	NACOG	Multi-county	5.83%	\$	77,881
District IV	WACOG	Multi-county	0.00%	\$	-
District V	CAHRA	Pinal	1.20%	\$	16,096
	Gila County	Gila	0.60%	\$	8,048
District VI	SEACAP	Multi-county	0.00%	\$	-
TOTAL			100%	\$	1,335,828

DIVISION OF AGING & ADULT SERVICES SSBG FUNDS FOR SFY 2022														
	CONTRACTING LEVELS													
COUNTY/PROVIDER	SERVICE	TARGET GROUP		SFY-2022 LOCAL PLAN SSBG		SFY-2022 TOTAL FUNDS		SFY-2022 LOCAL SSBG (+)/(-)						
DISTRICT I														
MARICOPA														
City of Phoenix	CMT	AFC	\$	643,106.00	\$	643,106.00	\$		-					
City of Glendale	CMT	AFC	\$	87,159.00	\$	87,159.00	\$		-					
Maricopa County	CMT	AFC	\$	353,966.00	\$	353,966.00	\$		-					
MesaCAN	CMT	AFC	\$	130,117.00	\$	130,117.00	\$		-					
	DISTRI	CT 1 TOTAL	\$	1,214,348.00	\$	1,214,348.00	\$		-					

		DIVISION OF AGING & AD	ULT	SERVICES			Alert 22-G
		SSBG FUNDS FOR	SFY 2	2022			Alert 22-G
		CONTRACTING I	.EVEL	LS			
COUNTY/PROVIDER	SERVICE	TARGET GROUP		SFY-2022 LOCAL PLAN SSBG		SFY-2022 TOTAL FUNDS	SFY-2022 LOCAL SSBG (+)/(-)
DISTRICT III							
APACHE							
NACOG	TNS COUNTY TOTAL	AFC	\$ \$	2,156.00 2,156.00	\$	2,156.00 2,156.00	\$ - -
COCONINO							
Coconino County	CMT	AFC - Crisis Intervention	\$	6,745.00	\$	6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$	12,710.00	\$	12,710.00	\$ -
	COUNTY TOTAL		\$	19,455.00	\$	19,455.00	\$ -
NAVAJO							
NACOG	CMT	AFC - Crisis Intervention	\$	15,460.00	\$	15,460.00	\$ -
NACOG	TNS	AFC	\$	9,119.00	\$	9,119.00	\$ -
	COUNTY TOTAL		\$	24,579.00	\$	24,579.00	\$ -
YAVAPAI							
NACOG	CMT	AFC - Crisis Intervention	\$	11,644.00	\$	11,644.00	\$ -
NACOG	CMT	AFC - Crisis Intervention	\$	5,821.00	\$	5,821.00	\$ -
NACOG	TNS	AFC	\$	33,681.00	\$	33,681.00	\$ -
	COUNTY TOTAL		\$	51,146.00	\$	51,146.00	\$ -
	DISTR	ICT 3 TOTAL	\$	97,336.00	\$	97,336.00	\$ -

		DIVISION OF A	GING	& ADULT SERVICE	S								
		SSRG F	I PONIL	FOR SFY 2022				Alert 22-G					
		33501	ONDO I	010112022									
	CONTRACTING LEVELS												
COUNTY/PROVIDER	SERVICE	TARGET GROUP		SFY-2022 LOCAL PLAN SSBG		SFY-2022 TOTAL FUNDS		SFY-2022 LOCAL SSBG (+)/(-)					
DISTRICT V													
DIOTRIOT V													
GILA													
Gila County	CMT	AFC	\$	8,048.00	\$	8,048.00	\$	-					
	COUNTY TOTAL		\$	8,048.00	\$	8,048.00	\$	-					
PINAL													
CAHRA	CMT	AFC	\$	16,096.00	\$	16,096.00	\$	-					
	COUNTY TOTAL		\$	16,096.00	\$	16,096.00	\$	-					
	DISTRICT 5 1	TOTAL	\$	24,144.00	\$	24,144.00	\$	-					

		DIVISION	OF AGING 8	ADULT SERVICE	S								
							Alert 22-G						
		SSI	BG FUNDS F	OR SFY 2022									
	CONTRACTING LEVELS												
		INITIAL		REVISED									
		SFY-2022		SFY-2022									
		LOCAL		LOCAL			SFY-2022						
		PLAN		PLAN			TOTAL						
DISTRICT		SSBG		SSBG			SSBG						
DISTRICT		3369		3366		_	3300						
l	\$	1,214,348.00	\$		-	\$		1,214,348.00					
II	\$	-	\$		-	\$		-					
III	\$	97,336.00	\$			\$		97,336.00					
		31,000.00	Ψ			Ψ		01,000.00					
IV	Φ.		Φ.			Φ.							
IV IV	\$	-	\$		-	\$		-					
V	\$	24,144.00	\$		-	\$		24,144.00					
VI	\$	-	\$		-	\$		-					
TOTAL	\$	1 225 920 00	\$			¢		1,335,828.00					
IUIAL	Þ	1,335,828.00	P		-	\$		1,335,020.00					



SFY-22-I

Neighbors Helping Neighbors (NHN) for SFY 2022

The Division of Aging and Adult Services (DAAS) has received \$40,000 in Neighbors Helping Neighbors (NHN) funds for provision of utility assistance services in State Fiscal Year (SFY) 2022. This funding comes from taxpayers electing to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level and urban or rural status. The sources used for the poverty and rural factors were the 2015-2019 American Community Survey Five-Year Estimates and the 2010 United States. Decennial Census, respectively.

The following initial contract allocations are being made to the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$ 1,678
City of Phoenix Human Services Department	\$ 11,621
Coconino County Community Services Department	\$ 810
Community Action Human Resources Agency	\$ 2,405
Gila County Division of Health and Community Services	\$ 331
Maricopa County Human Services Department	\$ 6,910
Mesa Community Action Network	\$ 2,619
Northern Arizona Council of Governments	\$ 2,228
Pima County Community Action Agency	\$ 6,210
Southeastern Arizona Community Action Program	\$ 1,645
Western Arizona Council of Governments	\$ 3,543
Total	\$ 40,000

These funds must be fully expended by June 30, 2022.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager at smorgan@azdes.gov, (480) 262-7997, or your assigned contract specialist.

NHN SFY 2022

Community Action Network Funding Formula Proposed Funding Components

SFY 22-I

Fund Sourc	ce - NHN (Funding \$40,000)				5%		95	%						
District Agency			Served	dis ba urba	Funds stributed ased on an or rural status	% of Allocation based on urban/rural status	b pers	unds distributed pased on % of sons @ or below 25% of poverty	2010 census % of persons @ or below 125% of poverty	% of Total Allocation				FY 2022 llocation
District 1						2.222/	_			4				
ŀ	CITY OF GLENDALE	+	Maricopa/Glendale	\$	-	0.00%	\$	1,678	4.42%	4.20%	\$	1,678	\$	1,678
	CITY OF PHOENIX	+	Maricopa/Phx	\$	-	0.00%	\$	11,621	30.58%	29.05%	\$	11,621	\$	11,621
ŀ				Ť			Ť	,			-	,	_	,
	MARICOPA COUNTY		Maricopa/balance	\$	70	3.49%	\$	6,840	18.00%	17.27%	\$	6,910	\$	6,910
	Marracan		Mania			0.000/		0.040	0.000/	0.550/	Φ.	0.040	Φ.	0.040
	MesaCAN	+	Maricopa/Mesa	\$	-	0.00%	\$	2,619	6.89%	6.55%	\$	2,619	Φ	2,619
District 2	1	+		十			=							
	PIMA COUNTY	+	Pima/balance	\$	39	1.95%	\$	6,171	16.24%	15.52%	\$	6,210	\$	6,210
	T INVIT OCCIVITY	+	T THE BEIGHTOO	۳		1.00%	Ť	0,171	10.2170	10.0270	Ψ	0,210	Ψ	0,210
District 3						T	_							
	COCONINO COUNTY	+	Coconino	\$	140	6.98%	\$	670	1.76%	2.03%	\$	810	\$	810
		1												
ŀ	NACOG	Totals		\$	384		\$	1,844		5.57%	\$	2,228	\$	2,228
ŀ			Apache	\$	26	1.31%	\$	125	0.33%	0.01 /0	\$	151	_	2,220
ŀ			Navajo	\$	111	5.56%	\$	534	1.40%		\$	645		
		<u> </u>	Yavapai	\$	247	12.35%	\$	1,185	3.12%		\$	1,432		
District 4	WACOG	Totals		\$	611		\$	2,932		8.86%	\$	3,543	\$	3,543
ŀ			La Paz	\$	15	0.77%	\$	74	0.20%		\$	89		
ŀ			Mohave	\$	281	14.04%	\$	1,347	3.54%		\$	1,628		
			Yuma	\$	315	15.74%	\$	1,511	3.97%		\$	1,826		
District 5														
	CAHRA		Pinal	\$	415	20.75%	\$	1,990	5.24%	6.01%	\$	2,405	\$	2,405
	GILA COUNTY		Gila	\$	57	2.85%	\$	274	0.72%	0.83%	\$	331	\$	331
District 6														
	SEACAP	Totals		\$	284		\$	1,361		4.11%	\$	1,645	\$	1,645
			Cochise	\$	156	7.79%	\$	747	1.97%		\$	903		
		+	Graham	\$	35	1.76%	\$	169	0.44%		\$	204		
		+	Greenlee Santa Cruz	\$	11 82	0.53% 4.11%	\$	51 394	0.13% 1.04%		\$	62 476		
Totals		+	Garita Graz	\$	2,000	100%	\$	38,000	100%	100%	\$	40,000	\$	40,000

NHN

 5% Rural
 \$ 2,000
 \$ 2,000

 95% Poverty
 \$ 38,000
 \$ 38,000

 Total
 \$ 40,000
 \$ 40,000



SFY-22-K

Technical Assistance for SFY 2022

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Community Action Agency (CAA) staff are aware of this technical assistance.

Community Action Program Services (CAPS) – Income Eligibility Thresholds for SFY 2022

The SFY 2020 Income Threshold Chart for CAPS becomes effective on **July 1, 2021 and will remain in effect until June 30, 2022.** Both the Federal Poverty Guideline (FPG) and the State Median Income (SMI) have risen slightly for 2022. The income threshold for Low Income Home Energy Assistance (LIHEAP) eligibility, is set at 60 percent of the current (SMI, as determined by the 2019 American Community Survey (ACS), Five-Year Estimates, or 150 percent of the current Federal Poverty Guideline (FPG), whichever is greater.

In SFY 2022, the 150 percent FPG will be greater than 60 percent of the SMI for households sized **9** and larger in SFY 2022. Therefore, for households with **1-8** persons, 60 percent of the SMI in the last 30 days will be the income limit for LIHEAP. For households with 8 or more members, 150 percent of the FPG in the last 30 days will be the income limit.

The income thresholds are listed on the comprehensive CAPS chart (Attachment SFY 22 K A.1) for all other Community Action Program Services. The current FPGs and State Median Incomes are used to determine income eligibility according to the rules and income limits for each specific program.

These charts will replace the SFY 2022 Income Threshold charts in the LIHEAP and Short-Term Crisis Services (STCS) Policy and Procedure Manuals beginning July 1, 2021.

Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, at (480) 262-7997 or smorgan@azdes.gov



	SFY-22-K
Technical Assistance for SFY 2022	
for SFY 2022	

SFY 2022 DES/DAAS Community Action Programs and Services

Income Limits, Energy Points and Poverty Interval Reporting Factors Effective July 1 2021 through June 30 2022

30	30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS						NERGY POINTS F	OR HOUSEHO	LD INCOME	FYI - POVERTY INTERVAL SCALES FOR REFERENCE OR REPORTING HOUSEHOLD POVERTY LEVELS - VARIOUS PROGRAMS						SEHOLD
HH SIZE	30 DAY INCOME LIMIT FOR LIHEAP	STCS - TANF - NHN 125% OF FPL	STCS - TANF - NHN 150% FPL FOR VULNERABLE - SENIORS OR DISABLED	NHN - 125% OF FPL NO VULNERABLE	CSBG 200%	A 5 ENERGY POINTS IF AT OR UNDER (25% OF INCOME LIMIT)	B 4 ENERGY POINTS IF HIGHER THAN (A) AND AT OR UNDER B (50% OF INCOME LIMIT)	C 3 ENERGY POINTS IF HIGHER THAN (B) AND AT OR UNDER C (76% OF INCOME LIMIT)	D 2 ENERGY POINTS IF HIGHER THAN (C) AND AT OR UNDER D (100% OF THE INCOME LIMIT)	A 0-25% of POVERTY	B 26-50% OF POVERTY	C 0-75% OF POVERTY	D 76-100% OF POVERTY - GREATER THAN A, & LESS THAN OR = TO B	E 101-125% OF POVERTY GREATER THAN B, & LESS THAN OR = TO C	F 126-150%OF POVERTY GREATER THAN C & LESS THAN OR = TO D	G 200% OF POVERTY (WX) and CSBG COVID- 19 Funds
1	\$2,137	\$1,342	\$1,610	\$1,342	\$2,147	\$534	\$1,069	\$1,603	\$2,137	\$268	\$537	\$805	\$1,073	\$1,342	\$1,610	\$2,147
2	\$2,795	\$1,815	\$2,178	\$1,815	\$2,903	\$699	\$1,398	\$2,096	\$2,795	\$363	\$726	\$1,089	\$1,452	\$1,815	\$2,178	\$2,903
3	\$3,453	\$2,288	\$2,745	\$2,288	\$3,660	\$863	\$1,727	\$2,590	\$3,453	\$458	\$915	\$1,373	\$1,830	\$2,288	\$2,745	\$3,660
4	\$4,111	\$2,760	\$3,313	\$2,760	\$4,417	\$1,028	\$2,056	\$3,083	\$4,111	\$552	\$1,104	\$1,656	\$2,208	\$2,760	\$3,313	\$4,417
5	\$4,728	\$3,233	\$3,880	\$3,233	\$5,173	\$1,182	\$2,364	\$3,546	\$4,728	\$647	\$1,293	\$1,940	\$2,587	\$3,233	\$3,880	\$5,173
6	\$5,426	\$3,706	\$4,448	\$3,706	\$5,930	\$1,357	\$2,713	\$4,070	\$5,426	\$741	\$1,483	\$2,224	\$2,965	\$3,706	\$4,448	\$5,930
7	\$5,550	\$4,179	\$5,015	\$4,179	\$6,687	\$1,388	\$2,775	\$4,163	\$5,550	\$836	\$1,672	\$2,508	\$3,343	\$4,179	\$5,015	\$6,687
8	\$5,673	\$4,652	\$5,583	\$4,652	\$7,443	\$1,418	\$2,837	\$4,255	\$5,673	\$930	\$1,861	\$2,791	\$3,722	\$4,652	\$5,583	\$7,443
9	\$6,155	\$5,129	\$6,155	\$5,129	\$8,207	\$1,539	\$3,078	\$4,616	\$6,155	\$1,026	\$2,052	\$3,078	\$4,103	\$5,129	\$6,155	\$8,207
10	\$6,722	\$5,602	\$6,723	\$5,602	\$8,963	\$1,681	\$3,361	\$5,042	\$6,722	\$1,120	\$2,241	\$3,361	\$4,482	\$5,602	\$6,723	\$8,963
11	\$7,290	\$6,075	\$7,290	\$6,075	\$9,720	\$1,823	\$3,645	\$5 <i>,</i> 468	\$7,290	\$1,215	\$2,430	\$3,645	\$4,860	\$6,075	\$7,290	\$9,720
12	\$7,857	\$6,548	\$7,858	\$6,548	\$10,477	\$1,964	\$3,929	\$5,893	\$7,857	\$1,310	\$2,619	\$3,929	\$5,238	\$6,548	\$7,858	\$10,477
13	\$8,425	\$7,021	\$8,425	\$7,021	\$11,233	\$2,106	\$4,213	\$6,319	\$8,425	\$1,404	\$2,808	\$4,213	\$5,617	\$7,021	\$8,425	\$11,233
14	\$8,992	\$7,494	\$8,993	\$7,494	\$11,990	\$2,248	\$4,496	\$6,744	\$8,992	\$1,499	\$2,998	\$4,496	\$5,995	\$7,494	\$8,993	\$11,990
15	\$9,560	\$7,967	\$9,560	\$7,967	\$12,747	\$2,390	\$4,780	\$7,170	\$9,560	\$1,593	\$3,187	\$4,780	\$6,373	\$7,967	\$9,560	\$12,747
16	\$10,127	\$8,440	\$10,128	\$8,440	\$13,503	\$2,532	\$5,064	\$7,595	\$10,127	\$1,688	\$3,376	\$5,064	\$6,752	\$8,440	\$10,128	\$13,503
17	\$10,695	\$8,913	\$10,695	\$8,913	\$14,260	\$2,674	\$5,348	\$8,021	\$10,695	\$1,783	\$3,565	\$5,348	\$7,130	\$8,913	\$10,695	\$14,260
OVER 17	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
	\$568	\$473	\$560	\$473	\$757	\$142	\$284	\$426	\$568	\$95	\$189	\$284	\$378	\$473	\$568	\$757