



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Wisehart
Director

March 31, 2022

To: Community Action Network
From: Jennifer Snow-Vargas
Deputy Assistant Director
Division of Community Assistance and Development
Subject: State Fiscal Year (SFY) 2022: Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 22 P	Special Allocations: Low Income Home Water Assistance (LIHWAP), Funding for Navigator Model
ALERT SFY 22 Q	Special Allocations: Emergency Rental Assistance Program (ERAP), Funding for Navigator Model
ALERT SFY 22 H4	Special Allocations: Low Income Home Energy Assistance Program (LIHEAP) American Rescue Plan Act (ARPA)

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Shelley Morgan, smorgan@azdes.gov.

cc: Director Michael Wisehart, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Jennifer Snow-Vargas, Jamie Zimmerman, Betsy Long, Kellyanne Wilde, Bridget Casey Shelley Morgan, Diana Gravett, Alina Girbovan, Correspondence Control Office and DCAD FSA Team, DCAD file



Division of Community Assistance and Development
ALERT

SFY-22-H4

Low Income Home Energy Assistance Program (LIHEAP), American Rescue Plan Act (ARPA) for SFY 2022

Division of Community Assistance and Development (DCAD), is reallocating \$50,000 unspent Low Income Home Energy Assistance (LIHEAP) American Rescue Plan Act (ARPA) funds for State Fiscal Year (SFY) 2022 to Gila County Division of Health and Community Services.

Agency	Allocation
Gila County Division of Health and Community Services	.\$ 50,000
Total	\$ 50,000

These funds must be fully expended by September 30, 2022.

See attachments ALERT SFY-22-H4, and ALERT SFY2022-2D CONTRACT SHEETS for details. Should you have any questions or require additional information, please contact Shelley Morgan Community Action Program Manager, smorgan@azdes.gov



Division of Community Assistance and Development
ALERT

SFY-22-P

**Low Income Home Water Assistance (LIHWAP) – Special Allocation
for SFY 2022**

Division of Community Assistance and Development (DCAD), is awarding \$19,250 Low Income Home Water Assistance (LIHWAP) funds for State Fiscal Year (SFY) 2022. These funds are designated to establish a “Navigator Model” to coordinate the provision of LIHWAP services between Coconino County Community and Health Services and the DES Division of Community Assistance and Development (DCAD).

Agency	Allocation
Coconino County Community and Health Services	.\$ 19,250
Total	\$ 19,250

These funds must be fully expended by June 30, 2022.

See attachment ALERT SFY2022-2D CONTRACT SHEETS for details. Should you have any questions or require additional information, please contact Shelley Morgan Community Action Program Manager, smorgan@azdes.gov



Division of Community Assistance and Development
ALERT

SFY-22-Q

**Emergency Rental Assistance Program (ERAP) – Special Allocation
for SFY 2022**

Division of Community Assistance and Development (DCAD), is awarding \$19,250 Emergency Rental Assistance Program (ERAP) funds for State Fiscal Year (SFY) 2022. These funds are designated to establish a “Navigator Model” to coordinate the provision of ERAP services between Coconino County Department of Health and Human Services and the DES Division of Community Assistance and Development (DCAD).

Agency	Allocation
Coconino County Department of Health and Human Services	\$ 19,250
Total	\$ 19,250

These funds must be fully expended by June 30, 2022.

See attachment ALERT SFY2022-2D CONTRACT SHEETS for details. Should you have any questions or require additional information, please contact Shelley Morgan Community Action Program Manager, smorgan@azdes.gov

LIHEAP-ARPA

SFY 2022

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$23,569,301)

SFY 22-H4

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2022 Increase/Decrease	SFY 2022 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty				
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 835,400	4.42%	4.20%	\$ 835,400	\$ -	\$ 835,400
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 5,784,840	30.58%	29.05%	\$ 5,784,840	\$ -	\$ 5,784,840
	MARICOPA COUNTY	Maricopa/balance	\$ 34,751	3.49%	\$ 3,404,787	18.00%	17.27%	\$ 3,439,538	\$ -	\$ 3,439,538
	MesaCAN	Maricopa/Mesa		0.00%	\$ 1,303,669	6.89%	6.55%	\$ 1,303,669	\$ -	\$ 1,303,669
District 2	PIMA COUNTY	Pima	\$ 19,392	1.95%	\$ 3,072,121	16.24%	15.53%	\$ 3,091,513	\$ -	\$ 3,091,513
District 3	COCONINO COUNTY	Coconino	\$ 69,523	6.98%	\$ 333,455	1.76%	2.02%	\$ 402,978	\$ -	\$ 402,978
	NACOG	Totals	\$ 191,429		\$ 918,154		5.57%	\$ 1,109,583	\$ -	\$ 1,109,583
		Apache	\$ 13,053	1.31%	\$ 62,607	0.33%		\$ 75,660		
		Navajo	\$ 55,371	5.56%	\$ 265,576	1.40%		\$ 320,947		
	Yavapai	\$ 123,005	12.35%	\$ 589,971	3.12%		\$ 712,976			
District 4	WACOG	Totals	\$ 304,248		\$ 1,459,271		8.86%	\$ 1,763,519	\$ -	\$ 1,763,519
		La Paz	\$ 7,715	0.77%	\$ 37,004	0.20%		\$ 44,719		
		Mohave	\$ 139,779	14.04%	\$ 670,422	3.54%		\$ 810,201		
		Yuma	\$ 156,754	15.74%	\$ 751,845	3.97%		\$ 908,599		
District 5	CAHRA	Pinal	\$ 206,580	20.75%	\$ 990,819	5.24%	6.01%	\$ 1,197,399	\$ -	\$ 1,197,399
	GILA COUNTY	Gila	\$ 28,405	2.85%	\$ 136,233	0.72%	0.83%	\$ 164,638	\$ 50,000	\$ 214,638
District 6	SEACAP	Totals	\$ 141,267		\$ 677,562		4.11%	\$ 818,829	\$ -	\$ 818,829
		Cochise	\$ 77,515	7.79%	\$ 371,787	1.97%		\$ 449,302		
		Graham	\$ 17,530	1.76%	\$ 84,081	0.44%		\$ 101,611		
		Greenlee	\$ 5,272	0.53%	\$ 25,287	0.13%		\$ 30,559		
		Santa Cruz	\$ 40,950	4.11%	\$ 196,407	1.04%		\$ 237,357		
Totals			\$ 995,595	100%	\$ 18,916,311	100%	100%	\$ 19,911,906	\$ 50,000	\$ 19,961,906

Wildfire - Leveraging	\$ -	\$ -
AZ Dept. of Housing (ADOH)	\$ 3,535,395	\$ 3,535,395
Tohono O'odham	\$ 72,000	\$ 72,000
Total (Tohono/ACAA/ADOH)	\$ 3,607,395	\$ 3,607,395
Total	\$ 23,519,301	\$ 23,569,301

LIHEAP

5% Rural	\$ 995,595.00	\$ 995,595
95% Poverty	\$ 18,916,311.00	\$ 18,916,311
Tohono O'odham	\$ 72,000.00	\$ 72,000
Wildfire - Leveraging	\$ -	\$ -
AZ Dept. of Housing	\$ 3,535,395.00	\$ 3,535,395
Total	\$ 19,911,906.00	\$ 19,911,906
Total	\$ 23,519,301.00	\$ 23,569,301

\$ 19,961,906

Diff \$ - \$ -

LIHEAP Admin/Voucher Split for 2022 Initial Allocation

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			Provider Admin	Vouchers	A-16			
MesaCAN	\$ 1,303,669	6.53%	131,907.00	1,094,799.00	76,963.00	1,303,669.00	10.1%	5.9%
City of Glendale	\$ 835,400	4.18%	84,527.00	701,555.00	49,318.00	835,400.00	10.1%	5.9%
City of Phoenix	\$ 5,784,840	28.98%	585,320.00	4,858,008.00	341,512.00	5,784,840.00	10.1%	5.9%
Maricopa County	\$ 3,439,538	17.23%	348,018.00	2,888,464.00	203,056.00	3,439,538.00	10.1%	5.9%
Pima Co.	\$ 3,091,513	15.49%	312,804.00	2,596,199.00	182,510.00	3,091,513.00	10.1%	5.9%
Coconino County	\$ 402,978	2.02%	40,774.00	338,414.00	23,790.00	402,978.00	10.1%	5.9%
NACOG	\$ 1,109,583	5.56%	112,269.00	931,809.00	65,505.00	1,109,583.00	10.1%	5.9%
WACOG	\$ 1,763,519	8.83%	178,436.00	1,480,972.00	104,111.00	1,763,519.00	10.1%	5.9%
CAHRA	\$ 1,197,399	6.00%	121,155.00	1,005,555.00	70,689.00	1,197,399.00	10.1%	5.9%
Gila Co.	\$ 214,638	1.08%	21,717.00	180,250.00	12,671.00	214,638.00	10.1%	5.9%
SEACAP	\$ 818,829	4.10%	82,850.00	687,639.00	48,340.00	818,829.00	10.1%	5.9%
	\$ 19,961,906	100.00%	2,019,778	16,763,664	1,178,465	19,961,907.00	16.0%	
			2,019,777	16,763,664	1,178,465	19,961,906.00		
AZ Dept. of Housing	\$ 3,535,395		282,832	\$ 3,252,563		\$ 3,535,395	8.0%	
TOTALS	\$ 23,497,301		2,302,609	20,016,227		\$ 23,497,301	9.8%	
Tribal (Tohono)	72,000		(Provider Admin = \$4,320; Vouchers = \$67,680)					
Wildfire	0		(Provider Admin)					
Allocation (7.19.21 Alert)	\$ 23,569,301							
	\$ -			(1)				

Provider Admin for CAAs - \$2,019,778; Provider Admin for AZ Dept. of Housing - \$282,832; A-16 for CAAs - \$1,178,465

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

CAHRA	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 314,269.13	\$ 327,091.00	\$ 641,360.13	\$ -	\$ 641,360.13
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 1,364,723.71	\$ 1,264,132.00	\$ 2,628,855.71	\$ -	\$ 2,628,855.71
4. LIHEAP Provider Admin	\$ 58,026.07	\$ 103,224.00	\$ 161,250.07	\$ -	\$ 161,250.07
5. LIHEAP A-16	\$ -	\$ 89,375.00	\$ 89,375.00	\$ -	\$ 89,375.00
6. TANF	\$ -	\$ 216,673.00	\$ 216,673.00	\$ -	\$ 216,673.00
7. SSBG	\$ -	\$ 16,096.00	\$ 16,096.00	\$ -	\$ 16,096.00
8. NHN	\$ -	\$ 2,405.00	\$ 2,405.00	\$ -	\$ 2,405.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 1,005,073.00	\$ -	\$ 1,005,073.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 121,459.00	\$ -	\$ 121,459.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 70,867.00	\$ -	\$ 70,867.00
12. CSBG - CARES ACT	\$ 128,326.25	\$ -	\$ 128,326.25	\$ -	\$ 128,326.25
13. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHEAP Vouchers - CARES ACT	\$ 0.00	\$ -	\$ 0.00	\$ -	\$ 0.00
15. LIHEAP Provider Admin CARES ACT	\$ 8,194.68	\$ -	\$ 8,194.68	\$ -	\$ 8,194.68
16. LIHEAP A-16 - CARES ACT	\$ 1,793.43	\$ -	\$ 1,793.43	\$ -	\$ 1,793.43
TOTAL	\$ 1,875,333.27	\$ 2,018,996.00	\$ 5,091,728.27	\$ -	\$ 5,091,728.27
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

City of Glendale	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 126,558.69	\$ 213,547.00	\$ 340,105.69	\$ -	\$ 340,105.69
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 808,317.73	\$ 881,959.00	\$ 1,690,276.73	\$ -	\$ 1,690,276.73
4. LIHEAP Provider Admin	\$ 3,856.44	\$ 72,017.00	\$ 75,873.44	\$ -	\$ 75,873.44
5. LIHEAP A-16	\$ 1,550.15	\$ 62,355.00	\$ 63,905.15	\$ -	\$ 63,905.15
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ 87,159.00	\$ 87,159.00	\$ -	\$ 87,159.00
8. NHN	\$ -	\$ 1,678.00	\$ 1,678.00	\$ -	\$ 1,678.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 701,219.00	\$ -	\$ 701,219.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 84,739.00	\$ -	\$ 84,739.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 49,442.00	\$ -	\$ 49,442.00
12. CSBG - CARES ACT	\$ 303,061.00	\$ -	\$ 303,061.00	\$ -	\$ 303,061.00
13. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHEAP Vouchers - CARES ACT	\$ 257,341.71	\$ -	\$ 257,341.71	\$ -	\$ 257,341.71
15. LIHEAP Provider Admin CARES ACT	\$ 17,416.00	\$ -	\$ 17,416.00	\$ -	\$ 17,416.00
16. LIHEAP A-16 - CARES ACT	\$ 11,173.00	\$ -	\$ 11,173.00	\$ -	\$ 11,173.00
TOTAL	\$ 1,529,274.72	\$ 1,468,715.00	\$ 3,833,389.72	\$ -	\$ 3,833,389.72
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

City of Phoenix	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 228,049.98	\$ 1,479,165.00	\$ 1,707,214.98	\$ -	\$ 1,707,214.98
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 2,652,235.93	\$ 6,107,238.00	\$ 8,759,473.93	\$ -	\$ 8,759,473.93
4. LIHEAP Provider Admin	\$ 120,426.97	\$ 498,692.00	\$ 619,118.97	\$ -	\$ 619,118.97
5. LIHEAP A-16	\$ 139,859.72	\$ 431,787.00	\$ 571,646.72	\$ -	\$ 571,646.72
6. TANF	\$ -	\$ 985,710.00	\$ 985,710.00	\$ -	\$ 985,710.00
7. SSBG	\$ -	\$ 643,106.00	\$ 643,106.00	\$ -	\$ 643,106.00
8. NHN	\$ -	\$ 11,621.00	\$ 11,621.00	\$ -	\$ 11,621.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 4,855,680.00	\$ -	\$ 4,855,680.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 586,790.00	\$ -	\$ 586,790.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 342,370.00	\$ -	\$ 342,370.00
12. CSBG - CARES ACT	\$ 697,439.46	\$ -	\$ 697,439.46	\$ -	\$ 697,439.46
13. CSBG Discretionary - CARES ACT	\$ 171,431.33	\$ -	\$ 171,431.33	\$ -	\$ 171,431.33
14. LIHEAP Vouchers - CARES ACT	\$ 70,078.58	\$ -	\$ 70,078.58	\$ -	\$ 70,078.58
15. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,079,521.97	\$ 10,157,319.00	\$ 20,021,680.97	\$ -	\$ 20,021,680.97
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Coconino County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 68,818.77	\$ 150,000.00	\$ 218,818.77	\$ -	\$ 218,818.77
2. CSBG Discretionary	\$ 1,888.00	\$ 36,304.00	\$ 38,192.00	\$ -	\$ 38,192.00
3. LIHEAP Vouchers	\$ 272,789.35	\$ 425,437.00	\$ 698,226.35	\$ -	\$ 698,226.35
4. LIHEAP Provider Admin	\$ 33,356.00	\$ 34,740.00	\$ 68,096.00	\$ -	\$ 68,096.00
5. LIHEAP A-16	\$ 8,376.55	\$ 30,079.00	\$ 38,455.55	\$ -	\$ 38,455.55
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ 19,455.00	\$ 19,455.00	\$ -	\$ 19,455.00
8. NHN	\$ -	\$ 810.00	\$ 810.00	\$ -	\$ 810.00
9. FERC	\$ -	\$ 81,520.00	\$ 81,520.00	\$ -	\$ 81,520.00
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 338,252.00	\$ -	\$ 338,252.00
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 40,876.00	\$ -	\$ 40,876.00
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 23,850.00	\$ -	\$ 23,850.00
13. DWG	\$ -	\$ -	\$ 125,262.78	\$ -	\$ 125,262.78
14. CSBG - CARES ACT	\$ 36,410.33	\$ -	\$ 36,410.33	\$ -	\$ 36,410.33
15. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP Vouchers - CARES ACT	\$ 28,038.70	\$ -	\$ 28,038.70	\$ -	\$ 28,038.70
17. LIHEAP Provider Admin CARES ACT	\$ 13,076.16	\$ -	\$ 13,076.16	\$ -	\$ 13,076.16
18. LIHEAP A-16 - CARES ACT	\$ 8,567.00	\$ -	\$ 8,567.00	\$ -	\$ 8,567.00
19. LIHWAP	\$ -	\$ -	\$ -	\$ 19,250.00	\$ 19,250.00
20. ERAP	\$ -	\$ -	\$ -	\$ 19,250.00	\$ 19,250.00
TOTAL	\$ 471,320.86	\$ 928,345.00	\$ 1,927,906.64	\$ 38,500.00	\$ 1,966,406.64
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Arizona Dept of Housing	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 1,909,616.70	\$ 4,102,036.00	\$ 6,011,652.70	\$ -	\$ 6,011,652.70
4. LIHEAP Provider Admin	\$ 457,437.92	\$ 356,697.00	\$ 814,134.92	\$ -	\$ 814,134.92
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 3,252,563.00	\$ -	\$ 3,252,563.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 282,832.00	\$ -	\$ 282,832.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
12. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
13. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,367,054.62	\$ 4,458,733.00	\$ 10,361,182.62	\$ -	\$ 10,361,182.62

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Gila County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 33,397.65	\$ 150,000.00	\$ 183,397.65	\$ -	\$ 183,397.65
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 89,703.23	\$ 173,811.00	\$ 263,514.23	\$ -	\$ 263,514.23
4. LIHEAP Provider Admin	\$ 1,314.83	\$ 14,193.00	\$ 15,507.83	\$ -	\$ 15,507.83
5. LIHEAP A-16	\$ 6,816.00	\$ 12,289.00	\$ 19,105.00	\$ -	\$ 19,105.00
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ 8,048.00	\$ 8,048.00	\$ -	\$ 8,048.00
8. NHN	\$ -	\$ 331.00	\$ 331.00	\$ -	\$ 331.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 138,194.00	\$ 42,056.00	\$ 180,250.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 16,700.00	\$ 5,017.00	\$ 21,717.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 9,744.00	\$ 2,927.00	\$ 12,671.00
12. DWG	\$ -	\$ -	\$ 97,262.94	\$ -	\$ 97,262.94
13. CSBG - CARES ACT	\$ 874.25	\$ -	\$ 874.25	\$ -	\$ 874.25
14. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
15. LIHEAP Vouchers - CARES ACT	\$ 23,231.00	\$ -	\$ 23,231.00	\$ -	\$ 23,231.00
16. LIHEAP Provider Admin CARES ACT	\$ 3,668.37	\$ -	\$ 3,668.37	\$ -	\$ 3,668.37
17. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 159,005.33	\$ 508,672.00	\$ 929,578.27	\$ 50,000.00	\$ 979,578.27
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Maricopa County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 404,672.38	\$ 898,744.00	\$ 1,303,416.38	\$ -	\$ 1,303,416.38
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 763,781.79	\$ 3,631,228.00	\$ 4,395,009.79	\$ -	\$ 4,395,009.79
4. LIHEAP Provider Admin	\$ 163,754.39	\$ 296,512.00	\$ 460,266.39	\$ -	\$ 460,266.39
5. LIHEAP A-16	\$ 246,547.00	\$ 256,730.00	\$ 503,277.00	\$ -	\$ 503,277.00
6. TANF	\$ -	\$ 593,324.00	\$ 593,324.00	\$ -	\$ 593,324.00
7. SSBG	\$ -	\$ 353,966.00	\$ 353,966.00	\$ -	\$ 353,966.00
8. NHN	\$ -	\$ 6,910.00	\$ 6,910.00	\$ -	\$ 6,910.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 2,887,081.00	\$ -	\$ 2,887,081.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 348,892.00	\$ -	\$ 348,892.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 203,565.00	\$ -	\$ 203,565.00
12. CSBG - CARES ACT	\$ 885,405.63	\$ -	\$ 885,405.63	\$ -	\$ 885,405.63
13. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHEAP Vouchers - CARES ACT	\$ 331,825.43	\$ -	\$ 331,825.43	\$ -	\$ 331,825.43
15. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,795,986.62	\$ 6,037,414.00	\$ 12,272,938.62	\$ -	\$ 12,272,938.62
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

MesaCAN	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 135,991.86	\$ 331,842.00	\$ 467,833.86	\$ -	\$ 467,833.86
2. CSBG Discretionary	\$ 65,056.70	\$ -	\$ 65,056.70	\$ -	\$ 65,056.70
3. LIHEAP Vouchers	\$ 1,856,949.81	\$ 1,376,324.00	\$ 3,233,273.81	\$ -	\$ 3,233,273.81
4. LIHEAP Provider Admin	\$ 12,531.71	\$ 112,385.00	\$ 124,916.71	\$ -	\$ 124,916.71
5. LIHEAP A-16	\$ 61,656.11	\$ 97,307.00	\$ 158,963.11	\$ -	\$ 158,963.11
6. TANF	\$ -	\$ 221,232.00	\$ 221,232.00	\$ -	\$ 221,232.00
7. SSBG	\$ -	\$ 130,117.00	\$ 130,117.00	\$ -	\$ 130,117.00
8. NHN	\$ -	\$ 2,619.00	\$ 2,619.00	\$ -	\$ 2,619.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 1,094,274.00	\$ -	\$ 1,094,274.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 132,239.00	\$ -	\$ 132,239.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 77,156.00	\$ -	\$ 77,156.00
12. DWG	\$ -	\$ -	\$ 75,715.20	\$ -	\$ 75,715.20
13. CSBG - CARES ACT	\$ 203,455.40	\$ -	\$ 203,455.40	\$ -	\$ 203,455.40
14. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
15. LIHEAP Vouchers - CARES ACT	\$ 31,488.00	\$ -	\$ 31,488.00	\$ -	\$ 31,488.00
16. LIHEAP Provider Admin CARES ACT	\$ 28,308.75	\$ -	\$ 28,308.75	\$ -	\$ 28,308.75
17. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,395,438.34	\$ 2,271,826.00	\$ 6,046,648.54	\$ -	\$ 6,046,648.54
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

NACOG	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 30,869.67	\$ 280,386.00	\$ 311,255.67	\$ -	\$ 311,255.67
2. CSBG Discretionary	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
3. LIHEAP Vouchers	\$ 398,431.99	\$ 1,171,421.00	\$ 1,569,852.99	\$ -	\$ 1,569,852.99
4. LIHEAP Provider Admin	\$ 4,552.68	\$ 95,654.00	\$ 100,206.68	\$ -	\$ 100,206.68
5. LIHEAP A-16	\$ 133,278.16	\$ 82,820.00	\$ 216,098.16	\$ -	\$ 216,098.16
6. TANF	\$ -	\$ 186,134.00	\$ 186,134.00	\$ -	\$ 186,134.00
7. SSBG	\$ -	\$ 77,881.00	\$ 77,881.00	\$ -	\$ 77,881.00
8. NHN	\$ -	\$ 2,228.00	\$ 2,228.00	\$ -	\$ 2,228.00
9. FERC	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 931,363.00	\$ -	\$ 931,363.00
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 112,551.00	\$ -	\$ 112,551.00
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 65,669.00	\$ -	\$ 65,669.00
13. DWG	\$ -	\$ -	\$ 53,179.70	\$ -	\$ 53,179.70
14. CSBG - CARES ACT	\$ 11,941.84	\$ -	\$ 11,941.84	\$ -	\$ 11,941.84
15. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP Vouchers - CARES ACT	\$ 201,032.83	\$ -	\$ 201,032.83	\$ -	\$ 201,032.83
17. LIHEAP Provider Admin CARES ACT	\$ 2,204.28	\$ -	\$ 2,204.28	\$ -	\$ 2,204.28
18. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 782,311.45	\$ 1,996,524.00	\$ 3,941,598.15	\$ -	\$ 3,941,598.15
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Pima County	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 270,937.78	\$ 815,539.00	\$ 1,086,476.78	\$ -	\$ 1,086,476.78
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 1,444,156.25	\$ 3,263,807.00	\$ 4,707,963.25	\$ -	\$ 4,707,963.25
4. LIHEAP Provider Admin	\$ 94,017.18	\$ 266,510.00	\$ 360,527.18	\$ -	\$ 360,527.18
5. LIHEAP A-16	\$ 279,613.53	\$ 230,753.00	\$ 510,366.53	\$ -	\$ 510,366.53
6. TANF	\$ -	\$ 540,565.00	\$ 540,565.00	\$ -	\$ 540,565.00
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 6,210.00	\$ 6,210.00	\$ -	\$ 6,210.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 2,594,955.00	\$ -	\$ 2,594,955.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 313,590.00	\$ -	\$ 313,590.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 182,968.00	\$ -	\$ 182,968.00
12. CSBG - CARES ACT	\$ 1,096,071.89	\$ -	\$ 1,096,071.89	\$ -	\$ 1,096,071.89
13. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHEAP Vouchers - CARES ACT	\$ 276,420.00	\$ -	\$ 276,420.00	\$ -	\$ 276,420.00
15. LIHEAP Provider Admin CARES ACT	\$ 23,713.01	\$ -	\$ 23,713.01	\$ -	\$ 23,713.01
16. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,484,929.64	\$ 5,123,384.00	\$ 11,699,826.64	\$ -	\$ 11,699,826.64
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

PPEP	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 7,532.14	\$ 108,363.00	\$ 115,895.14	\$ -	\$ 115,895.14
2. CSBG Discretionary	\$ 34,253.94	\$ 61,304.00	\$ 95,557.94	\$ -	\$ 95,557.94
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ 74,480.00	\$ 74,480.00	\$ -	\$ 74,480.00
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC	\$ -	\$ 88,696.00	\$ 88,696.00	\$ -	\$ 88,696.00
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ -	\$ -
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
13. CSBG - CARES ACT	\$ 26,192.84	\$ -	\$ 26,192.84	\$ -	\$ 26,192.84
14. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
15. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
17. LIHEAP A-16 - CARES ACT					
TOTAL	\$ 67,978.92	\$ 332,843.00	\$ 400,821.92	\$ -	\$ 400,821.92

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

SEACAP	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 115,988.02	\$ 206,939.00	\$ 322,927.02	\$ -	\$ 322,927.02
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 390,288.86	\$ 864,466.00	\$ 1,254,754.86	\$ -	\$ 1,254,754.86
4. LIHEAP Provider Admin	\$ -	\$ 70,589.00	\$ 70,589.00	\$ -	\$ 70,589.00
5. LIHEAP A-16	\$ 59,227.09	\$ 61,118.00	\$ 120,345.09	\$ -	\$ 120,345.09
6. TANF	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 1,645.00	\$ 1,645.00	\$ -	\$ 1,645.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 687,309.00	\$ -	\$ 687,309.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 83,058.00	\$ -	\$ 83,058.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 48,462.00	\$ -	\$ 48,462.00
12. LIHEAP Vouchers - CARES ACT	\$ 67,680.00	\$ -	\$ 67,680.00	\$ -	\$ 67,680.00
13. LIHEAP Provider Admin CARES ACT	\$ 4,320.00	\$ -	\$ 4,320.00	\$ -	\$ 4,320.00
14. CSBG - CARES ACT	\$ 42,487.94	\$ -	\$ 42,487.94	\$ -	\$ 42,487.94
15. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP Vouchers - CARES ACT	\$ 98,297.23	\$ -	\$ 98,297.23	\$ -	\$ 98,297.23
17. LIHEAP Provider Admin CARES ACT	\$ 11,179.00	\$ -	\$ 11,179.00	\$ -	\$ 11,179.00
18. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 789,468.14	\$ 1,354,757.00	\$ 2,963,054.14	\$ -	\$ 2,963,054.14
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

Tohono O'odham	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 117,500.00	\$ 117,500.00	\$ -	\$ 117,500.00
4. LIHEAP Provider Admin	\$ -	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 67,680.00	\$ -	\$ 67,680.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 4,320.00	\$ -	\$ 4,320.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
12. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
13. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
15. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 125,000.00	\$ 197,000.00	\$ -	\$ 197,000.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

WACOG	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 267,033.68	\$ 456,526.00	\$ 723,559.68	\$ -	\$ 723,559.68
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 606,688.29	\$ 1,861,802.00	\$ 2,468,490.29	\$ -	\$ 2,468,490.29
4. LIHEAP Provider Admin	\$ 96,647.37	\$ 152,028.00	\$ 248,675.37	\$ -	\$ 248,675.37
5. LIHEAP A-16	\$ 82,813.54	\$ 131,631.00	\$ 214,444.54	\$ -	\$ 214,444.54
6. TANF	\$ -	\$ 305,882.00	\$ 305,882.00	\$ -	\$ 305,882.00
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 3,543.00	\$ 3,543.00	\$ -	\$ 3,543.00
9. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 1,480,263.00	\$ -	\$ 1,480,263.00
10. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 178,884.00	\$ -	\$ 178,884.00
11. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 104,372.00	\$ -	\$ 104,372.00
12. DWG	\$ -	\$ -	\$ 82,187.00	\$ -	\$ 82,187.00
13. CSBG - CARES ACT	\$ 568,424.84	\$ -	\$ 568,424.84	\$ -	\$ 568,424.84
14. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
15. LIHEAP Vouchers - CARES ACT	\$ 50,720.48	\$ -	\$ 50,720.48	\$ -	\$ 50,720.48
16. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
17. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,672,328.20	\$ 2,911,412.00	\$ 6,429,446.20	\$ -	\$ 6,429,446.20
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

WILDFIRE	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 ALERTS	INCREASE (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ 71,051.25	\$ 178,400.00	\$ 249,451.25	\$ -	\$ 249,451.25
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ 2,000.00	\$ 25,000.00	\$ 27,000.00	\$ -	\$ 27,000.00
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
11. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ -	\$ -
12. LIHEAP A-16 - ARP	\$ -	\$ -	\$ -	\$ -	\$ -
13. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. CSBG Discretionary - CARES ACT	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00
15. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
16. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
17. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 133,051.25	\$ 203,400.00	\$ 336,451.25	\$ -	\$ 336,451.25

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2022

STATE TOTAL	SFY 2021 CARRYOVER	INITIAL SFY 2022 ALERTS	TOTAL SFY 2022 AWARDS	INCREASE/ (DECREASE) SFY 2022 ALERTS	REVISED TOTAL SFY 2022 AWARDS
1. CSBG	\$ 2,004,119.75	\$ 5,418,142.00	\$ 7,422,261.75	\$ -	\$ 7,422,261.75
2. CSBG Discretionary	\$ 172,249.89	\$ 301,008.00	\$ 473,257.89	\$ -	\$ 473,257.89
3. LIHEAP Vouchers	\$12,557,683.64	\$ 25,241,161.00	\$ 37,798,844.64	\$ -	\$37,798,844.64
4. LIHEAP Provider Admin	\$ 1,045,921.56	\$ 2,080,741.00	\$ 3,126,662.56	\$ -	\$ 3,126,662.56
5. LIHEAP A-16	\$ 1,019,737.85	\$ 1,486,244.00	\$ 2,505,981.85	\$ -	\$ 2,505,981.85
6. LIHEAP Leveraging	\$ 2,000.00	\$ 25,000.00	\$ 27,000.00	\$ -	\$ 27,000.00
7. TANF	\$ -	\$ 3,724,000.00	\$ 3,724,000.00	\$ -	\$ 3,724,000.00
8. SSBG	\$ -	\$ 1,335,828.00	\$ 1,335,828.00	\$ -	\$ 1,335,828.00
9. NHN	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
10. FERC	\$ -	\$ 245,216.00	\$ 245,216.00	\$ -	\$ 245,216.00
11. LIHEAP Vouchers - ARP	\$ -	\$ -	\$ 20,033,906.00	\$ 42,056.00	\$20,075,962.00
12. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ 2,306,930.00	\$ 5,017.00	\$ 2,311,947.00
13. LIHEAP A-16 - ARP	\$ -	\$ -	\$ 1,178,465.00	\$ 2,927.00	\$ 1,181,392.00
14. LIHEAP Vouchers - CARES ACT	\$ 67,680.00	\$ -	\$ 67,680.00	\$ -	\$ 67,680.00
15. LIHEAP Provider Admin CARES ACT	\$ 4,320.00	\$ -	\$ 4,320.00	\$ -	\$ 4,320.00
16. DWG	\$ -	\$ -	\$ 433,607.62	\$ -	\$ 433,607.62
17. CSBG - CARES ACT	\$ 4,000,091.67	\$ -	\$ 4,000,091.67	\$ -	\$ 4,000,091.67
18. CSBG Discretionary - CARES ACT	\$ 231,431.33	\$ -	\$ 231,431.33	\$ -	\$ 231,431.33
19. LIHEAP Vouchers - CARES ACT	\$ 1,368,473.96	\$ -	\$ 1,368,473.96	\$ -	\$ 1,368,473.96
20. LIHEAP Provider Admin CARES ACT	\$ 107,760.25	\$ -	\$ 107,760.25	\$ -	\$ 107,760.25
21. LIHEAP A-16 - CARES ACT	\$ 21,533.43	\$ -	\$ 21,533.43	\$ -	\$ 21,533.43
22. LIHWAP	\$ -	\$ -	\$ -	\$ 19,250.00	\$ 19,250.00
23. ERAP	\$ -	\$ -	\$ -	\$ 19,250.00	\$ 19,250.00
TOTAL	\$22,603,003.33	\$ 39,897,340.00	\$ 86,453,251.95	\$ 88,500.00	\$86,541,751.95
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:					

ALERT	FUND SOURCE	DATE ISSUED	
1. ALERT 22-A2	CSBG ALLOCATIONS FOR SFY 2022	2/3/2022	
2. ALERT 22-B1	LIHEAP ALLOCATIONS FOR SFY 2022	2/3/2022	
3. ALERT 22-E	TANF ALLOCATIONS FOR SFY 2022	3/31/2021	
4. ALERT 22-G	SSBG ALLOCATIONS FOR SFY 2022	3/31/2021	
5. ALERT 22-H4	LIHEAP ARP ALLOCATIONS FOR SFY 2022	3/31/2022	
6. ALERT 22-H2	LIHEAP CARES ACT ALLOCATIONS FOR SFY 2022	2/3/2022	
7. ALERT 22-H3	CSBG CARES ACT ALLOCATIONS FOR SFY 2022	2/3/2022	
8. ALERT 22-I	NHN ALLOCATIONS FOR SFY 2022	3/31/2021	
9. ALERT 22-M	FERC ALLOCATIONS FOR SFY 2022	5/20/2021	
10. ALERT 22-N	DWG ALLOCATIONS FOR SFY 2022	8/5/2021	
11. ALERT 22-P	LIHWAP ALLOCATIONS FOR SFY 2022	3/31/2022	
12. ALERT 22-Q	ERAP ALLOCATIONS FOR SFY 2023	3/31/2022	