



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

February 15, 2023

To: Community Action Network
From: Jennifer Snow-Vargas
Deputy Assistant Director
Division of Community Assistance and Development
Subject: State Fiscal Year (SFY) 2023: Carryover Awards from SFY 2022

The following UPDATED ALERTS are attached:

Table with 2 columns: ALERT and FUND SOURCE/TYPE. Rows include ALERT SFY 23 A-A3, ALERT SFY 23 A-A2, ALERT SFY 23 B2, ALERT SFY 23 B2A, and ALERT SFY 23 M2.

ALERTS are available on the DAAS Website using the link: https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: https://www.azdes.gov/daas/policy.

Should you have any questions, please contact your assigned Contract Specialist, or Shelley Morgan, smorgan@azdes.gov.

cc: Director Angie Rodgers, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Jennifer Snow-Vargas, Jamie Zimmerman, Kellyanne Beck, Shelley Morgan, Diana Gravett, Angela Washington, Correspondence Control Office and DCAD FSA Team, DCAD file

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2023

CAHRA	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 321,419	\$ 325,927	\$ 647,346	\$ -	\$ 647,346
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 610,312	\$ 610,312	\$ (329,739)	\$ 280,573
4. LIHEAP Provider Admin	\$ -	\$ 49,840	\$ 49,840	\$ (31,059)	\$ 18,781
5. LIHEAP A-16	\$ -	\$ 43,160	\$ 110,257	\$ -	\$ 110,257
6. TANF	\$ -	\$ 216,673	\$ 216,673	\$ -	\$ 216,673
7. SSBG	\$ -	\$ 16,096	\$ 16,096	\$ -	\$ 16,096
8. NHN	\$ -	\$ 2,405	\$ 2,405	\$ -	\$ 2,405
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ 166,533	\$ -	\$ 315,723	\$ 95,484	\$ 411,206
11. LIHEAP Vouchers - ARP	\$ 330	\$ -	\$ 330	\$ -	\$ 330
12. LIHEAP Provider Admin ARP	\$ 24,575	\$ -	\$ 24,575	\$ -	\$ 24,575
13. CSBG - CARES ACT	\$ 9,255	\$ -	\$ 9,255	\$ -	\$ 9,255
TOTAL	\$ 522,112	\$ 1,264,413	\$ 2,002,811	\$ (265,314)	\$ 1,737,497
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for CSBG, CBS CARES, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
Increase (Decrease) SFY 2023 Alerts: Remaining SFY 2023 LIHEAP Voucher funds reallocated between Navigator Funding and Client benefits paid through the DES Portal.					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2023

City of Glendale	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 340,106	\$ 212,787	\$ 552,893	\$ -	\$ 552,893
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 425,803	\$ 425,803	\$ (208,574)	\$ 217,229
4. LIHEAP Provider Admin	\$ -	\$ 34,772	\$ 34,772	\$ (21,561)	\$ 13,211
5. LIHEAP A-16	\$ -	\$ 30,112	\$ 76,925	\$ -	\$ 76,925
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 87,159	\$ 87,159	\$ -	\$ 87,159
8. NHN	\$ -	\$ 1,678	\$ 1,678	\$ -	\$ 1,678
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ 6	\$ -	\$ 45,611	\$ 21,561	\$ 67,172
11. LIHEAP Vouchers - ARP	\$ 107,451	\$ -	\$ 107,451	\$ -	\$ 107,451
12. LIHEAP Provider Admin ARP	\$ 17,366	\$ -	\$ 17,366	\$ -	\$ 17,366
13. CSBG - CARES ACT	\$ 68,863	\$ -	\$ 68,863	\$ -	\$ 68,863
14. ARP - A16	\$ 10,129	\$ -	\$ 10,129	\$ -	\$ 10,129
TOTAL	\$ 543,921	\$ 942,311	\$ 1,578,651	\$ (208,574)	\$ 1,370,076
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for CSBG, CBS CARES, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
Increase (Decrease) SFY 2023 Alerts: Remaining SFY 2023 LIHEAP Voucher funds reallocated to Client benefits paid through the DES Po					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2023

City of Phoenix	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 92,221	\$ 1,473,905	\$ 1,566,126	\$ -	\$ 1,566,126
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 2,948,526	\$ 2,948,526	\$ (2,084,887)	\$ 863,639
4. LIHEAP Provider Admin	\$ -	\$ 240,785	\$ 240,785	\$ (176,465)	\$ 64,320
5. LIHEAP A-16	\$ -	\$ 208,513	\$ 532,673	\$ -	\$ 532,673
6. TANF	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710
7. SSBG	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106
8. NHN	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ 609,979	\$ -	\$ 967,886	\$ 325,289	\$ 1,293,175
11. LIHEAP Vouchers - ARP	\$ 1,241,373	\$ -	\$ 1,241,373	\$ -	\$ 1,241,373
12. LIHEAP Provider Admin ARP	\$ 246,081	\$ -	\$ 246,081	\$ -	\$ 246,081
13. CSBG - CARES ACT	\$ 511,627	\$ -	\$ 511,627	\$ -	\$ 511,627
14. ARP - A16	\$ 129,021	\$ -	\$ 129,021	\$ -	\$ 129,021
TOTAL	\$ 2,830,303	\$ 6,512,166	\$ 10,024,536	\$ (1,936,063)	\$ 8,088,472
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for CSBG, CBS CARES, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
Increase (Decrease) SFY 2023 Alerts: Remaining SFY 2023 LIHEAP Voucher funds reallocated between Navigator Funding and Client benefits paid through the DES Portal.					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2023

Coconino County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 90,911	\$ 150,000	\$ 240,911	\$ -	\$ 240,911
2. CSBG Discretionary	\$ 21,294	\$ 60,000	\$ 81,294	\$ -	\$ 81,294
3. LIHEAP Vouchers	\$ -	\$ 205,399	\$ 205,399	\$ -	\$ 205,399
4. LIHEAP Provider Admin	\$ -	\$ 16,773	\$ 16,773	\$ -	\$ 16,773
5. LIHEAP A-16	\$ -	\$ 14,525	\$ 37,106	\$ -	\$ 37,106
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455
8. NHN	\$ -	\$ 810	\$ 810	\$ -	\$ 810
9. FERC Discretionary	\$ 10,765	\$ 50,000	\$ 60,765	\$ -	\$ 60,765
10. Navigator Funding	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
11. LIHWAP	\$ 3,083	\$ -	\$ 3,083	\$ -	\$ 3,083
12. ERAP	\$ 13,345	\$ -	\$ 13,345	\$ -	\$ 13,345
13. LIHEAP Vouchers - ARP	\$ 12,577	\$ -	\$ 12,577	\$ -	\$ 12,577
14. ARP - A16	\$ 10,801	\$ -	\$ 10,801	\$ -	\$ 10,801
TOTAL	\$ 162,776	\$ 666,962	\$ 882,319	\$ -	\$ 882,319
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 LIHEAP ARP funding, carried over to SFY 2023.					

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CONTRACT OBLIGATION FOR SFY 2023

Arizona Dept of Housing	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 3,073,124	\$ 1,980,905	\$ 8,133,595	\$ 1,380,290	\$ 9,513,885
4. LIHEAP Provider Admin	\$ 678,313	\$ 172,253	\$ 1,118,354	\$ 120,025	\$ 1,238,379
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. LIHEAP Vouchers - ARP	\$ 1,385,082	\$ -	\$ 1,385,082	\$ -	\$ 1,385,082
11. LIHEAP Provider Admin ARP	\$ 247,243	\$ -	\$ 247,243	\$ -	\$ 247,243
TOTAL	\$ 5,383,762	\$ 2,153,158	\$ 10,884,274	\$ 1,500,315	\$ 12,384,589

Note: Revised Total SFY 2023 Awards include the below updates -

SFY 2022 Carryover: Remaining SFY 2022 funds for LIHEAP Vouchers and Admin, and LIHEAP ARP funding, carried over to SFY 2023.

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CONTRACT OBLIGATION FOR SFY 2023

Gila County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 33,398	\$ 150,000	\$ 183,398	\$ -	\$ 183,398
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 83,916	\$ 83,916	\$ (10,931)	\$ 72,985
4. LIHEAP Provider Admin	\$ -	\$ 6,853	\$ 6,853	\$ (4,669)	\$ 2,184
5. LIHEAP A-16	\$ -	\$ 5,934	\$ 15,160	\$ -	\$ 15,160
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 8,048	\$ 8,048	\$ -	\$ 8,048
8. NHN	\$ -	\$ 331	\$ 331	\$ -	\$ 331
9. FERC Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
10. Navigator Funding	\$ 15,032	\$ -	\$ 58,292	\$ 4,669	\$ 62,961
11. LIHEAP Vouchers - ARP	\$ 52,107	\$ -	\$ 52,107	\$ -	\$ 52,107
12. LIHEAP Provider Admin ARP	\$ 5,017	\$ -	\$ 5,017	\$ -	\$ 5,017
13. ARP - A16	\$ 3,466	\$ -	\$ 3,466	\$ -	\$ 3,466
TOTAL	\$ 109,020	\$ 525,082	\$ 686,587	\$ (10,931)	\$ 675,657
Note: Revised Total SFY 2023 Awards include the below updates -					
<u>SFY 2022 Carryover:</u> Remaining SFY 2022 funds for CSBG, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
<u>Increase (Decrease) SFY 2023 Alerts:</u> Remaining SFY 2023 LIHEAP Voucher funds reallocated to Client benefits paid through the DES Po					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

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CONTRACT OBLIGATION FOR SFY 2023

Maricopa County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 437,735	\$ 895,547	\$ 1,333,282	\$ -	\$ 1,333,282
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000
3. LIHEAP Vouchers	\$ -	\$ 1,753,127	\$ 1,753,127	\$ (1,475,818)	\$ 277,309
4. LIHEAP Provider Admin	\$ -	\$ 143,166	\$ 143,166	\$ (119,348)	\$ 23,818
5. LIHEAP A-16	\$ -	\$ 123,977	\$ 316,715	\$ -	\$ 316,715
6. TANF	\$ -	\$ 593,324	\$ 593,324	\$ -	\$ 593,324
7. SSBG	\$ -	\$ 353,966	\$ 353,966	\$ -	\$ 353,966
8. NHN	\$ -	\$ 6,910	\$ 6,910	\$ -	\$ 6,910
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
10. Navigator Funding	\$ 123,292	\$ -	\$ 681,170	\$ 308,972	\$ 990,142
11. LIHEAP Vouchers - ARP	\$ 867,383	\$ -	\$ 867,383	\$ -	\$ 867,383
12. LIHEAP Provider Admin ARP	\$ -	\$ -	\$ -	\$ -	\$ -
13. CSBG - CARES ACT	\$ 250,462	\$ -	\$ 250,462	\$ -	\$ 250,462
14. ARP - A16	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,678,872	\$ 3,980,017	\$ 6,409,505	\$ (1,286,194)	\$ 5,123,311
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for CSBG, CBS CARES, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
Increase (Decrease) SFY 2023 Alerts: Remaining SFY 2023 LIHEAP Voucher funds reallocated between Navigator Funding and Client benefits paid through the DES Portal.					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2023						
MesaCAN	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS	
1. CSBG	\$ 92,721	\$ 330,662	\$ 423,383	\$ -	\$ 423,383	
2. CSBG Discretionary	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	
3. LIHEAP Vouchers	\$ -	\$ 664,479	\$ 541,213	\$ (372,032)	\$ 169,181	
4. LIHEAP Provider Admin	\$ -	\$ 54,263	\$ 54,263	\$ -	\$ 54,263	
5. LIHEAP A-16	\$ -	\$ 46,990	\$ 120,042	\$ -	\$ 120,042	
6. TANF	\$ -	\$ 221,232	\$ 221,232	\$ -	\$ 221,232	
7. SSBG	\$ -	\$ 130,117	\$ 130,117	\$ -	\$ 130,117	
8. NHN	\$ -	\$ 2,619	\$ 2,619	\$ -	\$ 2,619	
9. FERC Discretionary	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	
10. Navigator Funding	\$ 31,555	\$ -	\$ 154,821	\$ -	\$ 154,821	
11. LIHEAP Vouchers - ARP	\$ 620,183	\$ -	\$ 620,183	\$ -	\$ 620,183	
12. LIHEAP Provider Admin ARP	\$ 43,778	\$ -	\$ 43,778	\$ -	\$ 43,778	
13. CSBG - CARES ACT	\$ 29,056	\$ -	\$ 29,056	\$ -	\$ 29,056	
14. ARP - A16	\$ 14,637	\$ -	\$ 14,637	\$ -	\$ 14,637	
TOTAL	\$ 831,930	\$ 1,550,362	\$ 2,455,344	\$ (372,032)	\$ 2,083,312.00	
Note: Revised Total SFY 2023 Awards include the below updates -						
<u>SFY 2022 Carryover:</u> Remaining SFY 2022 funds for CSBG, CBS CARES, Navigator and LIHEAP ARP funding, carried over to SFY 2023.						
<u>Increase (Decrease) SFY 2023 Alerts:</u> Remaining SFY 2023 LIHEAP Voucher funds reallocated to Client benefits paid through the DES Portal.						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2023

NACOG	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 44,963	\$ 279,386	\$ 324,349	\$ -	\$ 324,349
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 565,551	\$ 565,551	\$ (481,685)	\$ 83,866
4. LIHEAP Provider Admin	\$ -	\$ 46,185	\$ 46,185	\$ (42,939)	\$ 3,246
5. LIHEAP A-16	\$ -	\$ 39,995	\$ 102,172	\$ -	\$ 102,172
6. TANF	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134
7. SSBG	\$ -	\$ 77,881	\$ 77,881	\$ -	\$ 77,881
8. NHN	\$ -	\$ 2,228	\$ 2,228	\$ -	\$ 2,228
9. FERC Discretionary	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
10. Navigator Funding	\$ 17,523	\$ -	\$ 222,432	\$ 145,603	\$ 368,035
11. Tribal Heating Assistance Program	\$ -	\$ -	\$ 220,000	\$ -	\$ 220,000
12. LIHEAP Vouchers - ARP	\$ 364,330	\$ -	\$ 364,330	\$ -	\$ 364,330
13. LIHEAP Provider Admin ARP	\$ 15,823	\$ -	\$ 15,823	\$ -	\$ 15,823
14. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
15. ARP - A16	\$ 47,647	\$ -	\$ 47,647	\$ -	\$ 47,647
TOTAL	\$ 490,286	\$ 1,247,360	\$ 2,224,732	\$ (379,021)	\$ 1,845,711
Note: Revised Total SFY 2023 Awards include the below updates -					
<u>SFY 2022 Carryover:</u> Remaining SFY 2022 funds for CSBG, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
<u>Increase (Decrease) SFY 2023 Alerts:</u> Remaining SFY 2023 LIHEAP Voucher funds reallocated between Navigator Funding and Client benefits paid through the DES Portal.					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

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CONTRACT OBLIGATION FOR SFY 2023

Pima County	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 372,034	\$ 812,638	\$ 1,184,672	\$ -	\$ 1,184,672
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,575,739	\$ 1,575,739	\$ (795,777)	\$ 779,962
4. LIHEAP Provider Admin	\$ -	\$ 128,680	\$ 128,680	\$ (128,630)	\$ 50
5. LIHEAP A-16	\$ -	\$ 111,433	\$ 284,669	\$ -	\$ 284,669
6. TANF	\$ -	\$ 540,565	\$ 540,565	\$ -	\$ 540,565
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 6,210	\$ 6,210	\$ -	\$ 6,210
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ 246,206	\$ -	\$ 246,206	\$ 443,778	\$ 689,984
11. LIHEAP Vouchers - ARP	\$ 447,306	\$ -	\$ 447,306	\$ -	\$ 447,306
12. LIHEAP Provider Admin ARP	\$ 241,060	\$ -	\$ 241,060	\$ -	\$ 241,060
13. CSBG - CARES ACT	\$ 696,693	\$ -	\$ 696,693	\$ -	\$ 696,693
14. ARP - A16	\$ 73,233	\$ -	\$ 73,233	\$ -	\$ 73,233
TOTAL	\$ 2,076,532	\$ 3,175,265	\$ 5,425,032	\$ (480,629)	\$ 4,944,404
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for CSBG, CBS CARES, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
Increase (Decrease) SFY 2023 Alerts: Remaining SFY 2023 LIHEAP Voucher funds reallocated between Navigator Funding and Client benefits paid through the DES Portal.					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

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CONTRACT OBLIGATION FOR SFY 2023

PPEP	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 943	\$ 107,999	\$ 108,942	\$ -	\$ 108,942
2. CSBG Discretionary	\$ 5,964	\$ 60,000	\$ 65,964	\$ -	\$ 65,964
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ 74,480	\$ 74,480	\$ -	\$ 74,480
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ 24,224	\$ 50,000	\$ 74,224	\$ -	\$ 74,224
TOTAL	\$ 31,131	\$ 292,479	\$ 323,610	\$ -	\$ 323,610
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 CSBG funding, carried over to SFY 2023.					

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CONTRACT OBLIGATION FOR SFY 2023

SEACAP	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 123,696	\$ 206,204	\$ 329,900	\$ -	\$ 329,900
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 417,356	\$ 417,356	\$ (88,452)	\$ 328,904
4. LIHEAP Provider Admin	\$ -	\$ 34,083	\$ 34,083	\$ (18,728)	\$ 15,355
5. LIHEAP A-16	\$ -	\$ 29,515	\$ 75,399	\$ -	\$ 75,399
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ 27,421	\$ -	\$ 153,349	\$ 18,728	\$ 172,077
11. LIHEAP Vouchers - ARP	\$ 198,797	\$ -	\$ 198,797	\$ -	\$ 198,797
12. LIHEAP Provider Admin ARP	\$ 30,713	\$ -	\$ 30,713	\$ -	\$ 30,713
13. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
14. ARP - A16	\$ 159	\$ -	\$ 159	\$ -	\$ 159
TOTAL	\$ 380,786	\$ 838,803	\$ 1,391,400	\$ (88,452)	\$ 1,302,949
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for CSBG, Navigator and LIHEAP ARP funding, carried over to SFY 2023.					
Increase (Decrease) SFY 2023 Alerts: Remaining SFY 2023 LIHEAP Voucher funds reallocated to Client benefits paid through the DES Po					
Remaining SFY 2023 LIHEAP Provider Admin funds reallocated to Navigator Funding.					

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CONTRACT OBLIGATION FOR SFY 2023

Tohono O'odham	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 73,930	\$ 58,750	\$ 220,805	\$ -	\$ 220,805
4. LIHEAP Provider Admin	\$ 1,188	\$ 3,750	\$ 10,563	\$ -	\$ 10,563
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. LIHEAP Vouchers - ARP	\$ 43,220	\$ -	\$ 43,220	\$ -	\$ 43,220
TOTAL	\$ 118,338	\$ 62,500	\$ 274,588	\$ -	\$ 274,588
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for LIHEAP Vouchers and Admin, and LIHEAP ARP funding, carried over to SFY 2023.					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2023

WACOG	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 723,560	\$ 454,902	\$ 1,178,462	\$ -	\$ 1,178,462
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 898,864	\$ 898,864	\$ (68,864)	\$ 830,000
4. LIHEAP Provider Admin	\$ -	\$ 73,404	\$ 73,404	\$ (38,313)	\$ 35,091
5. LIHEAP A-16	\$ -	\$ 63,566	\$ 162,387	\$ -	\$ 162,387
6. TANF	\$ -	\$ 305,882	\$ 305,882	\$ -	\$ 305,882
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 3,543	\$ 3,543	\$ -	\$ 3,543
9. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
10. Navigator Funding	\$ 354,587	\$ -	\$ 625,799	\$ 107,177	\$ 732,976
11. CSBG - CARES ACT	\$ 104,817	\$ -	\$ 104,817	\$ -	\$ 104,817
TOTAL	\$ 1,182,964	\$ 1,800,161	\$ 3,353,158	\$ -	\$ 3,353,158
Note: Revised Total SFY 2023 Awards include the below updates -					
SFY 2022 Carryover: Remaining SFY 2022 funds for CSBG, CSBG CARES and Navigator funding, carried over to SFY 2023.					
Increase (Decrease) SFY 2023 Alerts: Remaining SFY 2023 LIHEAP Voucher and Provider Admin funds reallocated to Navigator Funding					

Amended 6/2/23

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2023						
WILDFIRE	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 ALERTS	INCREASE (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS	
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ 149,660	\$ 40,000	\$ 189,660	\$ -	\$ 189,660	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -	
6. LIHEAP Leveraging	\$ 2,000	\$ 12,500	\$ 33,250	\$ -	\$ 33,250	
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -	
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FERC Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
11. CSBG - CARES ACT	\$ 11,619	\$ -	\$ 11,619	\$ -	\$ 11,619	
TOTAL	\$ 163,279	\$ 52,500	\$ 234,529	\$ -	\$ 234,529	

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT					
CONTRACT OBLIGATION FOR SFY 2023					
STATE TOTAL	SFY 2022 CARRYOVER	INITIAL SFY 2023 ALERTS	TOTAL SFY 2023 AWARDS	INCREASE/ (DECREASE) SFY 2023 ALERTS	REVISED TOTAL SFY 2023 AWARDS
1. CSBG	\$ 2,673,707	\$ 5,399,957	\$ 8,073,664	\$ -	\$ 8,073,664
2. CSBG Discretionary	\$ 176,918	\$ 340,000	\$ 516,918	\$ -	\$ 516,918
3. LIHEAP Vouchers	\$ 3,147,054	\$ 12,188,727	\$ 18,380,207	\$ (5,719,115)	\$ 13,843,738
4. LIHEAP Provider Admin	\$ 679,501	\$ 1,004,807	\$ 1,957,721	\$ (461,687)	\$ 1,496,034
5. LIHEAP A-16	\$ -	\$ 717,720	\$ 1,833,505	\$ -	\$ 1,833,505
6. LIHEAP Leveraging	\$ 2,000	\$ 12,500	\$ 33,250	\$ -	\$ 33,250
7. TANF	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000
8. SSBG	\$ -	\$ 1,335,828	\$ 1,335,828	\$ -	\$ 1,335,828
9. NHN	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
10. FERC Discretionary	\$ 46,608	\$ 300,000	\$ 346,608	\$ -	\$ 346,608
11. Navigator Funding	\$ 1,592,134	\$ -	\$ 3,501,289	\$ 1,471,261	\$ 4,972,550
12. LIHEAP Admin (DES)	\$ -	\$ -	\$ -	\$ -	\$ -
13. LIHEAP Voucher Intake (DES)	\$ -	\$ -	\$ -	\$ -	\$ -
14. LIHWAP	\$ 3,083	\$ -	\$ 3,083	\$ -	\$ 3,083
15. ERAP	\$ 13,345	\$ -	\$ 13,345	\$ -	\$ 13,345
16. Tribal Heating Assistance Program	\$ -	\$ -	\$ 39,759,416	\$ -	\$ -
17. LIHEAP Vouchers - ARP	\$ 5,340,138	\$ -	\$ 5,340,138	\$ -	\$ 5,340,138
17. LIHEAP Provider Admin ARP	\$ 871,656	\$ -	\$ 871,656	\$ -	\$ 871,656
19. CSBG - CARES ACT	\$ 1,682,391	\$ -	\$ 1,682,391	\$ -	\$ 1,682,391
20. ARP-A16	\$ 289,093	\$ -	\$ 289,093	\$ -	\$ 289,093
TOTAL	\$ 16,517,629	\$ 25,063,539	\$ 87,702,111	\$ (4,709,542)	\$ 44,415,801
NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED					
ALERT	FUND SOURCE				DATE ISSUED
1. ALERT 23-A & A1	CSBG ALLOCATIONS FOR SFY 2023				5/13/2022
2. ALERT 23-B	LIHEAP ALLOCATIONS FOR SFY 2023				5/13/2022
3. ALERT 23-E	TANF ALLOCATIONS FOR SFY 2023				5/13/2022
4. ALERT 23-G	SSBG ALLOCATIONS FOR SFY 2023				5/13/2022
5. ALERT 23-I	NHN ALLOCATIONS FOR SFY 2023				5/13/2022
6. ALERT 23-M	FERC ALLOCATIONS FOR SFY 2023				5/13/2022



Division of Community Assistance and Development
ALERT

SFY-23-A1

**Community Services Block Grant (CSBG)
for SFY 2023**

The Division of Community Assistance and Development (DCAD) is awarding \$4,505,758 in Community Services Block Grant (CSBG), and CSBG Cares Act carryover funds from SFY 2022 allocations for use in State Fiscal Year (SFY) 2023. Funds are being allocated to the following designated CSBG eligible entities and one limited purpose entity. These funds will be added to the SFY 2023 contract.

Agency	SFY 2022 Regular CSBG Carryover	SFY 2022 CSBG CARES ACT Carryover
Mesa Community Action Network	\$ 92,721.50	\$ 29,056
City of Glendale Community Action Program	\$ 340,105.69	\$ 68,863
City of Phoenix Human Services Department	\$ 92,221.48	\$ 511,627
Maricopa County Human Services Department	\$ 437,735.48	\$ 250,462
Pima County Community Action Agency	\$ 372,034.30	\$ 696,693
Coconino County Community Services Department	\$ 90,911.00	\$ 0
Northern Arizona Council of Governments	\$ 44,962.73	\$ 0
Western Arizona Council of Governments	\$ 723,559.68	\$ 104,817
Community Action Human Resources Agency	\$ 321,418.84	\$ 9,255
Gila County Division of Health and Community Services	\$ 33,397.65	\$ 0
Southeastern Arizona Community Action Program	\$ 123,695.65	\$ 0
Subtotals	\$ 2,672,763.00	\$ 1,670,773
Portable Practical Educational Preparation, Inc.	\$ 943.00	\$ 0
Wildfire, Incorporated	\$ 149,660	\$ 11,619
CSBG, CSBG Discretionary, and CSBG Cares Subtotal	\$ 2,823,366	\$1,682,392
CSBG Grand Total	\$4,505,758	

CSBG funds must be fully expended by June 30, 2023, and CSBG Cares Act funds must be spent by January 31, 2023.

See Attachment ALERT 23-A3 and ALERT 2023 3 Contract Sheets for details and revised allocations. Should you have any questions or require additional information, please contact Christine Shall, Empowerment Program Coordinator, at 480.364.7861 or Shelley Morgan, Community Action Programs Manager, at 480-262-7997.

**CSBG
SFY 2023**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$5,399,957.00)

SFY 23-A

District	Agency	Served	Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty	2010 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 22 Carryover	Revised 12 Month Total Allocation	
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 17,071	6.80%	\$ 323,663	6.31%	\$ 340,734	\$ -	\$ 340,734	\$ (10,072)	\$ 330,662	\$ 92,721	\$ 423,383
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 11,863	4.35%	\$ 207,405	4.06%	\$ 219,268	\$ -	\$ 219,268	\$ (6,481)	\$ 212,787	\$ 340,106	\$ 552,893
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 82,594	30.15%	\$ 1,436,206	28.13%	\$ 1,518,800	\$ -	\$ 1,518,800	\$ (44,895)	\$ 1,473,905	\$ 92,221	\$ 1,566,126
	MARICOPA COUNTY	Maricopa/balance	\$ 12,024	4.54%	18.89%	\$ 49,982	18.07%	\$ 860,819	17.09%	\$ 922,825	\$ -	\$ 922,825	\$ (27,278)	\$ 895,547	\$ 437,735	\$ 1,333,282
District 2	PIMA COUNTY															
		Pima	\$ 9,503	3.59%	16.36%	\$ 43,297	16.47%	\$ 784,591	15.51%	\$ 837,391	\$ -	\$ 837,391	\$ (24,753)	\$ 812,638	\$ 372,034	\$ 1,184,672
District 3	COCONINO COUNTY															
		Coconino	\$ 17,497	6.61%	1.91%	\$ 5,066	1.74%	\$ 82,787	1.95%	\$ 105,350	\$ 44,650	\$ -	\$ -	\$ 150,000	\$ 90,911	\$ 240,911
	NACOG	Totals	\$ 48,177			\$ 11,769	4.79%	\$ 227,950	5.33%	\$ 287,896	\$ -	\$ 287,896	\$ (8,510)	\$ 279,386	\$ 44,963	\$ 324,349
		Apache	\$ 3,285	1.24%	0.25%	\$ 666	0.33%	\$ 15,543		\$ 19,494		\$ 6,800	\$ (576)	\$ 18,918		\$ 18,918
		Navajo	\$ 13,935	5.27%	1.41%	\$ 3,743	1.38%	\$ 65,935		\$ 83,613		\$ 29,000	\$ (2,472)	\$ 81,141		\$ 81,141
District 4	WACOG	Totals	\$ 78,764			\$ 17,328	7.82%	\$ 372,666	8.68%	\$ 468,758	\$ -	\$ 468,758	\$ (13,856)	\$ 454,902	\$ 723,560	\$ 1,178,462
		La Paz	\$ 3,763	1.42%	0.28%	\$ 744	0.37%	\$ 17,806		\$ 22,313		\$ 4,800	\$ (660)	\$ 21,653		\$ 21,653
		Mohave	\$ 35,179	13.30%	3.22%	\$ 8,520	3.49%	\$ 166,446		\$ 210,145		\$ 44,800	\$ (6,212)	\$ 203,933		\$ 203,933
		Yuma	\$ 39,822	15.05%	3.05%	\$ 8,064	3.96%	\$ 188,414		\$ 236,300		\$ 50,400	\$ (6,985)	\$ 229,315		\$ 229,315
District 5	CAHRA	Pinal	\$ 55,931	21.14%	5.78%	\$ 15,291	5.56%	\$ 264,633	6.22%	\$ 335,855	\$ -	\$ 335,855	\$ (9,928)	\$ 325,927	\$ 321,419	\$ 647,346
	GILA COUNTY	Gila	\$ 7,148	2.70%	0.61%	\$ 1,625	0.71%	\$ 33,823	0.79%	\$ 42,596	\$107,404	\$ -	\$ -	\$ 150,000	\$ 33,398	\$ 183,398
District 6	SEACAP	Totals	\$ 35,554			\$ 8,712	3.53%	\$ 168,219	3.93%	\$ 212,485	\$ -	\$ 212,485	\$ (6,281)	\$ 206,204	\$ 123,696	\$ 329,900
		Cochise	\$ 19,509	7.37%	1.94%	\$ 5,141	1.94%	\$ 92,304		\$ 116,954		\$ 55,000	\$ (3,457)	\$ 113,497		\$ 113,497
		Graham	\$ 4,412	1.67%	0.53%	\$ 1,393	0.44%	\$ 20,875		\$ 26,680		\$ 12,600	\$ (789)	\$ 25,891		\$ 25,891
		Greenlee	\$ 1,327	0.50%	0.12%	\$ 313	0.13%	\$ 6,278		\$ 7,918		\$ 3,700	\$ (234)	\$ 7,684		\$ 7,684
		Santa Cruz	\$ 10,306	3.89%	0.70%	\$ 1,865	1.02%	\$ 48,762		\$ 60,933		\$ 28,700	\$ (1,801)	\$ 59,132		\$ 59,132
Totals			\$ 264,598	100%	100%	\$ 264,598	100.00%	\$ 4,762,762	98.00%	\$ 5,291,958	\$152,054	\$ 5,144,012	\$ (152,054)	\$ 5,291,958	\$ 2,672,763	\$ 7,964,721
								PPEP	2.00%	\$ 107,999			\$ 107,999	\$ 943	\$ 108,942	
								Totals	100.00%	\$ 5,399,957			\$ 5,399,957	\$ 2,673,706	\$ 8,073,663	

GRAND TOTALS	\$ 264,598.00	\$ 264,598.00	\$ 4,762,762.00	\$ 5,399,957	\$ -	\$ 5,144,012	\$ (152,054)	\$ 5,291,958	\$ 2,672,763	\$ 7,964,721	
	\$ 264,598.00	\$ 264,598.00	\$ 4,762,762.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
								PPEP	107,999	943	108,942
								5% Rural	264,598	-	264,598
								5% Extreme Poverty	-	-	264,598
								90% Poverty	4,762,762	-	4,762,762
								Total	5,399,957	943	5,400,900
								Less PPEP			
								Rural			
								Extreme Poverty			
								Poverty			
								Funds less PPEP	5,291,958.00	2,672,763	7,964,721
								Total Grant	5,399,957.00	2,673,706	8,073,663
								(Over)/Under	0.00		

CSBG Discretionary SFY 2023

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$300,000)

District	Agency	Served	FY 2023 Initial Allocation	Increase/ (Decrease)	FY 2023 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 60,000.00	\$ -	\$ 60,000.00
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ 60,000.00	\$ -	\$ 60,000.00
District 2					
	PPEP		\$ 60,000.00	\$ -	\$ 60,000.00
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ 60,000.00	\$ -	\$ 60,000.00
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ 60,000.00	\$ -	\$ 60,000.00
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ 40,000.00	\$ 149,660.00	\$ 189,660.00
		Totals	\$ 340,000.00	\$ 149,660.00	\$ 489,660.00
		FY 2023 Total Allocated			\$ 489,660.00



Division of Community Assistance and Development
ALERT

SFY-23-B2A

**Low Income Home Energy Assistance Program (LIHEAP) American Rescue Plan Act (ARPA)
State Fiscal Year (SFY) 2023**

The Division of Community Assistance and Development (DCAD) is awarding total of **\$6,500,886** in Low Income Home Energy Assistance Program (LIHEAP), American Rescue Plan Act (ARPA) carryover funds from **SFY 2022**, to be used in **SFY 2023**. These funds are being awarded to designated LIHEAP Navigator agencies, the Arizona Department of Housing for Weatherization services, and to the Tohono O’odham Nation for utility assistance services. These funds will be added to the SFY 2023 contracts.

Agency	SFY 2022 Carryover
LIHEAP ARPA	
City of Glendale Community Action Program	\$ 134,946
City of Phoenix Human Services Department	\$ 1,616,475
Maricopa County Human Services Department	\$ 867,383
Mesa Community Action Network	\$ 678,598
Pima County Community Action Agency	\$ 761,599
Coconino County Community Services Department	\$ 23,378
Northern Arizona Council of Governments	\$ 427,798
Western Arizona Council of Governments	\$ 0
Community Action Human Resources Agency	\$ 24,905
Gila County Division of Health and Community Services	\$ 60,590
Southeastern Arizona Community Action Program	\$ 229,669
Subtotal	\$ 4,825,341
Tohono O’odham Nation, LIHEAP Carryover	\$ 43,220
Arizona Department of Housing	\$ 1,632,325
Wildfire, Incorporated (Leveraging Activities)	\$ 0
Subtotal	\$ 1,675,545
LIHEAP ARP TOTAL	\$ 6,500,886

Regular LIHEAP ARP funds must be fully expended by June 30, 2023.

See Attachment **ALERT 23 3 Contract Sheets** for details of revised allocations for SFY 2023. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Programs Administrator, at 480-262-7997.

Division of Community Assistance and Development
ALERT

SFY-23-B2

**Low Income Home Energy Assistance Program (LIHEAP) State Fiscal Year (SFY) 2023
SFY 2022 Carryover and SFY 2023 Allocation Adjustment for Navigator Services and Regular
LIHEAP**

The Division of Community Assistance and Development (DCAD) is awarding a **net total of \$8,392,265** in Low Income Home Energy Assistance Program (LIHEAP) Navigation carryover funds from **SFY 2022**, and adjusted allocations for **SFY 2023** LIHEAP Funds, for use in State Fiscal Year (SFY) 2023 for Navigator services. These funds are being allocated to the following designated Contracted Navigator agencies. Regular LIHEAP carryover funds from SFY 2022 and Regular LIHEAP funds for SFY 2023 are also being awarded to the Arizona Department of Housing for Weatherization services. These funds will be added to the SFY 2023 contracts.

Agency	SFY 2022 Carryover	SFY 2023 increase
Navigator Funds Carryover/Increase		
City of Glendale Community Action Program	\$ 6	\$ 21,561
City of Phoenix Human Services Department	\$ 609,979	\$ 325,289
Maricopa County Human Services Department	\$ 123,292	\$ 308,972
Mesa Community Action Network	\$ 31,555	\$ 0
Pima County Community Action Agency	\$ 246,206	\$ 443,778
Coconino County Community Services Department	\$ 0	\$ 0
Northern Arizona Council of Governments	\$ 17,523	\$ 146,669
Western Arizona Council of Governments	\$ 354,587	\$ 107,177
Community Action Human Resources Agency	\$ 166,533	\$ 95,484
Gila County Division of Health and Community Services	\$ 15,032	\$ 4,669
Southeastern Arizona Community Action Program	\$ 27,421	\$ 18,728
Navigator Subtotals	\$ 1,592,134	\$ 1,471,261
Regular LIHEAP Carryover/Increase		
Tohono O'odham Nation, LIHEAP Carryover	\$ 75,118	\$ 0
Arizona Department of Housing	\$ 3,751,437	\$ 1,500,315
Wildfire, Incorporated (Leveraging Activities)	\$ 2,000	\$ 0
Regular LIHEAP Subtotals	\$ 3,828,555	\$ 1,500,315
LIHEAP Subtotals	\$ 5,420,689	\$ 2,971,576
Net Grand Total Awarded		\$8,392,265

Regular LIHEAP and Navigator funds must be fully expended by June 30, 2023.

Regular LIHEAP funds were decreased as DCAD is began providing LIHEAP payments on October 1, 2022. A portion of Regular and Assurance 16 funds were reallocated for Navigator services. See Attachment **ALERT 23-B2** and **ALERT 23 3 Contract Sheets (amended)** for details of revised allocations for SFY 2023. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Programs Administrator, at 480-262-7997.

LIHEAP

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$29,754,259)

SFY 2023

SFY 23-B2

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2022 Carryover - LIHEAP	FY 2022 Carryover- Navigator	FY 2023 Navigator Increase	FY 2023 LIHEAP Increase	FY 2023 LIHEAP (Decrease)	SFY 2023 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty								
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 490,687	4.42%	4.20%	\$ 490,687	\$ -	\$ 6	\$ 21,561	\$ 92,418	\$ (230,135)	\$ 374,537
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 3,397,824	30.58%	29.05%	\$ 3,397,824	\$ -	\$ 609,979	\$ 325,289	\$ 682,067	\$ (2,261,352)	\$ 2,753,808
	MARICOPA COUNTY	Maricopa/balance	\$ 20,411	3.49%	\$ 1,999,859	18.00%	17.27%	\$ 2,020,270	\$ -	\$ 123,292	\$ 308,972	\$ 750,616	\$ (1,595,166)	\$ 1,607,984
	MesaCAN	Maricopa/Mesa		0.00%	\$ 765,732	6.89%	6.55%	\$ 765,732	\$ -	\$ 31,555	\$ -	\$ 73,052	\$ (372,032)	\$ 498,307
District 2	PIMA COUNTY	Pima	\$ 11,390	1.95%	\$ 1,804,462	16.24%	15.53%	\$ 1,815,852	\$ -	\$ 246,206	\$ 443,778	\$ 173,236	\$ (924,407)	\$ 1,754,665
District 3	COCONINO COUNTY	Coconino	\$ 40,836	6.98%	\$ 195,861	1.76%	2.02%	\$ 236,697	\$ -	\$ -	\$ -	\$ 52,581	\$ -	\$ 289,278
	NACOG	Totals	\$ 112,439		\$ 539,292		5.57%	\$ 651,731	\$ -	\$ 17,523	\$ 145,603	\$ 267,086	\$ (524,624)	\$ 557,319
		Apache	\$ 7,667	1.31%	\$ 36,773	0.33%		\$ 44,440						
		Navajo	\$ 32,523	5.56%	\$ 155,990	1.40%		\$ 188,513						
	Yavapai	\$ 72,249	12.35%	\$ 346,529	3.12%		\$ 418,778							
District 4	WACOG	Totals	\$ 178,706		\$ 857,128		8.86%	\$ 1,035,834	\$ -	\$ 354,587	\$ 107,177	\$ 370,033	\$ (107,177)	\$ 1,760,454
		La Paz	\$ 4,532	0.77%	\$ 21,735	0.20%		\$ 26,267						
		Mohave	\$ 82,101	14.04%	\$ 393,784	3.54%		\$ 475,885						
		Yuma	\$ 92,073	15.74%	\$ 441,609	3.97%		\$ 533,682						
District 5	CAHRA	Pinal	\$ 121,338	20.75%	\$ 581,974	5.24%	6.01%	\$ 703,312	\$ -	\$ 166,533	\$ 95,484	\$ 216,287	\$ (360,798)	\$ 820,817
	GILA COUNTY	Gila	\$ 16,684	2.85%	\$ 80,019	0.72%	0.83%	\$ 96,703	\$ -	\$ 15,032	\$ 4,669	\$ 52,486	\$ (15,600)	\$ 153,290
District 6	SEACAP	Totals	\$ 82,976		\$ 397,978		4.11%	\$ 480,954	\$ -	\$ 27,421	\$ 18,728	\$ 171,812	\$ (107,180)	\$ 591,735
		Cochise	\$ 45,530	7.79%	\$ 218,376	1.97%		\$ 263,906						
		Graham	\$ 10,297	1.76%	\$ 49,386	0.44%		\$ 59,683						
		Greenlee	\$ 3,097	0.53%	\$ 14,853	0.13%		\$ 17,950						
		Santa Cruz	\$ 24,052	4.11%	\$ 115,363	1.04%		\$ 139,415						
Totals			\$ 584,780	100%	\$ 11,110,816	100%	100%	\$ 11,695,596	\$ -	\$ 1,592,134	\$ 1,471,261	\$ 2,901,674	\$ (6,498,471)	\$ 11,162,194

Wildfire - Leveraging	\$ 12,500	\$ -	\$ 2,000	\$ -	\$ 18,750	\$ -	\$ 33,250
AZ Dept. of Housing (ADOH)	\$ 2,153,158	\$ 3,751,437	\$ -	\$ -	\$ 4,847,669	\$ -	\$ 10,752,264
Tohono O'odham	\$ 62,500	\$ 75,118	\$ -	\$ -	\$ 93,750	\$ -	\$ 231,368
Total (Tohono/ACAA/ADOH)	\$ 2,228,158	\$ 3,826,555	\$ 2,000	\$ -	\$ 4,960,169	\$ -	\$ 11,016,882
Total	\$ 13,923,754	\$ 3,826,555	\$ 1,594,134	\$ 1,471,261	\$ 7,861,843	\$ (6,498,471)	\$ 22,179,076

LIHEAP

5% Rural	\$ 584,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 584,780
95% Poverty	\$ 11,110,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,110,816
Tohono O'odham	\$ 62,500	\$ 75,118	\$ -	\$ -	\$ 93,750	\$ -	\$ 231,368
Wildfire - Leveraging	\$ 12,500	\$ -	\$ -	\$ -	\$ 18,750	\$ -	\$ 31,250
AZ Dept. of Housing	\$ 2,153,158	\$ 3,751,437	\$ -	\$ -	\$ 4,847,669	\$ -	\$ 10,752,264
Navigator and A16 Funding Increase	\$ -	\$ -	\$ 1,592,134	\$ 1,471,261	\$ 2,901,674	\$ (6,498,471)	\$ (533,402)
Total	\$ 11,695,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,695,596
Total	\$ 13,923,754	\$ 3,826,555	\$ 1,592,134	\$ 1,471,261	\$ 7,861,843	\$ (6,498,471)	\$ 22,179,076

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Division of Community Assistance and Development
ALERT

SFY-23-M

**FEDERAL ENERGY REGULATORY COMMISSION (FERC)
for SFY 2023**

**FERC Discretionary Funds
Special Projects SFY 2022 Carryover**

DCAD is awarding \$34,989.09 in in SFY 2022 FERC funds to be carried over to the SFY 2023 Contract for Special Projects. Funds are awarded to the following contracted agencies:

Agency	Special Projects - Priority Area	Award
Coconino County Community Services	Rural Community Economic Development	\$ 10,765.45
Portable Practical Education Preparation	YouthBuild Projects	\$ 24,223.64
	Total	\$ 34,989.09

FERC Discretionary funds must be fully expended by June 30, 2023

Please see attached **Contracts Sheets** for detail. Should you have any questions or require additional information, please contact Shelley Morgan, Community Action Program Manager, at 480-262-7997 or smorgan@azdes.gov.

CSBG Carryover To Be Awarded From SFY 2022

Agency	Contract #	Service Detail	DAARS Budget	Expended Amt	Balance
			SFY22		
COCONINO COUNTY	DI20-002262	CSBG Discretionary	\$36,304.00	\$15,009.55	\$21,294.45
PPEP	CTR048026	CSBG Discretionary	\$95,557.94	\$89,594.04	\$5,963.90
NACOG	CTR048028	CSBG Discretionary	\$25,000.00	\$25,000.00	\$ -

\$27,258.35**FERC Carryover To Be Awarded From SFY 2022**

Agency	Contract #	Service Detail	DAARS Budget	Expended Amt	Balance
			SFY22		
COCONINO COUNTY	DI20-002262	FERC	\$81,520.00	\$70,754.55	\$10,765.45
PPEP	CTR048026	FERC	\$88,696.00	\$64,472.36	\$24,223.64
NACOG	CTR048028	FERC	\$75,000.00	\$75,000.00	\$ -

\$34,989.09