



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Vacant
Director

February 9, 2024

To: Community Action Network
From: Christian Espinoza
Interim Deputy Assistance Director
Division of Community Assistance and Development
Subject: State Fiscal Year (SFY) 2024: Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 24 R	Allocations: Arizona State Diaper Distribution Program
ALERT SFY 24 B3	Allocations: Low Income Home Energy Assistance Program (LIHEAP) Carryover for Arizona Department of Housing (ADOH)

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the ADES Website at the following link: <https://des.az.gov/file/32993/download>

Should you have any questions, please contact your assigned Contract Specialist, or Michelle Thomsen at mthomsen@azdes.gov.

cc: Director, Wes Fletcher, Deputy Director of Operations Roberta Harrison, DFO Assistant Director, Kori Kappes, FSA Administrator, Ben Laxson, Accounting Administration, Molly Bright, Christian Espinoza, Elisabeth Ek-McHerron, Jamie Zimmerman, Michelle Thomsen, Shelley Morgan, Diana Gravett, Akanni Oyegbola, Angela Washington, Correspondence Control Office and DCAD FSA Team, DCAD file

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

CAHRA	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 378,023.96	\$ 337,401.00	\$ 715,424.96	\$ - .00	\$ 715,424.96
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 28,018.23	\$ 152,320.00	\$ 180,338.23	\$ - .00	\$ 180,338.23
6. TANF	\$ - .00	\$ 216,673.00	\$ 216,673.00	\$ - .00	\$ 216,673.00
7. SSBG	\$ - .00	\$ 16,096.00	\$ 16,096.00	\$ - .00	\$ 16,096.00
8. NHN	\$ - .00	\$ 2,405.00	\$ 2,405.00	\$ - .00	\$ 2,405.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 320,407.00	\$ 320,407.00	\$ - .00	\$ 320,407.00
11. Arizona Diaper Program	\$ - .00	\$ 62,196.00	\$ 62,196.00	\$ - .00	\$ 62,196.00
TOTAL	\$ 406,042.19	\$ 1,107,498.00	\$ 1,513,540.19	\$ - .00	\$ 1,513,540.19
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT						
CONTRACT OBLIGATION FOR SFY 2024						
City of Glendale	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS	
1. CSBG	\$ 401,080.20	\$ 220,278.00	\$ 621,358.20	\$ - .00	\$ 621,358.20	
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
5. LIHEAP A-16	\$ - .00	\$ 106,270.00	\$ 106,270.00	\$ - .00	\$ 106,270.00	
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00	
7. SSBG	\$ - .00	\$ 87,159.00	\$ 87,159.00	\$ - .00	\$ 87,159.00	
8. NHN	\$ - .00	\$ 1,678.00	\$ 1,678.00	\$ - .00	\$ 1,678.00	
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00	
10. NAVIGATOR	\$ - .00	\$ 165,537.00	\$ 165,537.00	\$ - .00	\$ 165,537.00	
11. Arizona Diaper Program	\$ - .00	\$ 40,606.00	\$ 40,606.00	\$ - .00	\$ 40,606.00	
TOTAL	\$ 401,080.20	\$ 771,528.00	\$ 1,172,608.20	\$ - .00	\$ 1,172,608.20	
Note:						

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

City of Phoenix	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 413,694.99	\$ 1,525,792.00	\$ 1,939,486.99	\$ - .00	\$ 1,939,486.99
2. CSBG Discretionary	\$ - .00	\$ 19,800.00	\$ 19,800.00	\$ - .00	\$ 19,800.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 242,276.39	\$ 735,880.00	\$ 978,156.39	\$ - .00	\$ 978,156.39
6. TANF	\$ - .00	\$ 985,710.00	\$ 985,710.00	\$ - .00	\$ 985,710.00
7. SSBG	\$ - .00	\$ 643,106.00	\$ 643,106.00	\$ - .00	\$ 643,106.00
8. NHN	\$ - .00	\$ 11,621.00	\$ 11,621.00	\$ - .00	\$ 11,621.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 778,692.00	\$ 778,692.00	\$ - .00	\$ 778,692.00
11. Arizona Diaper Program	\$ - .00	\$ 281,260.00	\$ 281,260.00	\$ - .00	\$ 281,260.00
TOTAL	\$ 655,971.38	\$ 4,981,861.00	\$ 5,637,832.38	\$ - .00	\$ 5,637,832.38
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Coconino County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 55,798.75	\$ 150,000.00	\$ 205,798.75	\$ 31,309.50	\$ 237,108.25
2. CSBG Discretionary	\$ - .00	\$ 39,066.00	\$ 39,066.00	\$ 20,000.00	\$ 59,066.00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 51,262.00	\$ 51,262.00	\$ - .00	\$ 51,262.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 19,455.00	\$ 19,455.00	\$ - .00	\$ 19,455.00
8. NHN	\$ - .00	\$ 810.00	\$ 810.00	\$ - .00	\$ 810.00
9. FERC Discretionary		\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 34,740.00	\$ 34,740.00	\$ - .00	\$ 34,740.00
11. Arizona Diaper Program	\$ - .00	\$ 19,509.00	\$ 19,509.00	\$ - .00	\$ 19,509.00
TOTAL	\$ 55,798.75	\$ 464,842.00	\$ 520,640.75	\$ 51,309.50	\$ 571,950.25
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Arizona Dept of Housing	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ 4,687,045.46	\$ 5,610,685.00	\$ 10,297,730.46	\$ - .00	\$ 10,297,730.46
4. LIHEAP Provider Admin	\$ 870,954.41	\$ 487,886.00	\$ 1,358,840.41	\$ - .00	\$ 1,358,840.41
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10.NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 5,557,999.87	\$ 6,098,571.00	\$ 11,656,570.87	\$ - .00	\$ 11,656,570.87
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Gila County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 36,252.48	\$ 150,000.00	\$ 186,252.48	\$ 31,309.50	\$ 217,561.98
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 20,944.00	\$ 20,944.00	\$ - .00	\$ 20,944.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ 8,048.00	\$ 8,048.00	\$ - .00	\$ 8,048.00
8. NHN	\$ - .00	\$ 331.00	\$ 331.00	\$ - .00	\$ 331.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 66,896.00	\$ 66,896.00	\$ - .00	\$ 66,896.00
11. Arizona Diaper Program	\$ - .00	\$ 7,889.00	\$ 7,889.00	\$ - .00	\$ 7,889.00
TOTAL	\$ 36,252.48	\$ 404,108.00	\$ 440,360.48	\$ 31,309.50	\$ 471,669.98
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Maricopa County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 494,875.69	\$ 927,073.00	\$ 1,421,948.69	\$ - .00	\$ 1,421,948.69
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 190,647.67	\$ 437,539.00	\$ 628,186.67	\$ - .00	\$ 628,186.67
6. TANF	\$ - .00	\$ 593,324.00	\$ 593,324.00	\$ - .00	\$ 593,324.00
7. SSBG	\$ - .00	\$ 353,966.00	\$ 353,966.00	\$ - .00	\$ 353,966.00
8. NHN	\$ - .00	\$ 6,910.00	\$ 6,910.00	\$ - .00	\$ 6,910.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 1,022,757.00	\$ 1,022,757.00	\$ - .00	\$ 1,022,757.00
11. Arizona Diaper Program	\$ - .00	\$ 170,895.00	\$ 170,895.00	\$ - .00	\$ 170,895.00
TOTAL	\$ 685,523.36	\$ 3,512,464.00	\$ 4,197,987.36	\$ - .00	\$ 4,197,987.36
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

PPEP	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 10,842.94	\$ 111,586.00	\$ 122,428.94	\$ - .00	\$ 122,428.94
2. CSBG Discretionary	\$ 23,555.28	\$ 49,028.00	\$ 72,583.28	\$ 14,663.00	\$ 87,246.28
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ 74,480.00	\$ 74,480.00	\$ - .00	\$ 74,480.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ 63,580.84	\$ - .00	\$ 63,580.84	\$ - .00	\$ 63,580.84
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. Arizona Diaper Program	\$ - .00	\$ 20,000.00	\$ 20,000.00	\$ - .00	\$ 20,000.00
TOTAL	\$ 97,979.06	\$ 255,094.00	\$ 353,073.06	\$ 14,663.00	\$ 367,736.06
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

MesaCAN	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 68,940.22	\$ 342,303.00	\$ 411,243.22	\$ - .00	\$ 411,243.22
2. CSBG Discretionary	\$ 12,141.53	\$ 39,066.00	\$ 51,207.53	\$ 45,337.00	\$ 96,544.53
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 14,634.12	\$ 165,838.00	\$ 180,472.12	\$ - .00	\$ 180,472.12
6. TANF	\$ - .00	\$ 221,232.00	\$ 221,232.00	\$ - .00	\$ 221,232.00
7. SSBG	\$ - .00	\$ 130,117.00	\$ 130,117.00	\$ - .00	\$ 130,117.00
8. NHN	\$ - .00	\$ 2,619.00	\$ 2,619.00	\$ - .00	\$ 2,619.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 177,367.00	\$ 177,367.00	\$ - .00	\$ 177,367.00
11. Arizona Diaper Program	\$ - .00	\$ 63,099.00	\$ 63,099.00	\$ - .00	\$ 63,099.00
TOTAL	\$ 95,715.87	\$ 1,141,641.00	\$ 1,237,356.87	\$ 45,337.00	\$ 1,282,693.87
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

NACOG	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 46,197.32	\$ 289,221.00	\$ 335,418.32	\$ - .00	\$ 335,418.32
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 72,254.20	\$ 141,147.00	\$ 213,401.20	\$ - .00	\$ 213,401.20
6. TANF	\$ - .00	\$ 186,134.00	\$ 186,134.00	\$ - .00	\$ 186,134.00
7. Tribal Heating Assistance Program	\$ 11,552.12	\$ - .00	\$ 11,552.12	\$ 220,000.00	\$ 231,552.12
8. SSBG	\$ - .00	\$ 77,881.00	\$ 77,881.00	\$ - .00	\$ 77,881.00
9. NHN	\$ - .00	\$ 2,228.00	\$ 2,228.00	\$ - .00	\$ 2,228.00
10. FERC Discretionary	\$ 50,000.00	\$ - .00	\$ 50,000.00	\$ - .00	\$ 50,000.00
11. NAVIGATOR	\$ - .00	\$ 364,204.00	\$ 364,204.00	\$ - .00	\$ 364,204.00
12. Arizona Diaper Program	\$ - .00	\$ 53,314.00	\$ 53,314.00	\$ - .00	\$ 53,314.00
TOTAL	\$ 180,003.64	\$ 1,114,129.00	\$ 1,294,132.64	\$ 220,000.00	\$ 1,514,132.64
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Pima County	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 428,115.53	\$ 841,246.00	\$ 1,269,361.53	\$ - .00	\$ 1,269,361.53
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 84,078.20	\$ 393,267.00	\$ 477,345.20	\$ - .00	\$ 477,345.20
6. TANF	\$ - .00	\$ 540,565.00	\$ 540,565.00	\$ - .00	\$ 540,565.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 6,210.00	\$ 6,210.00	\$ - .00	\$ 6,210.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 414,978.00	\$ 414,978.00	\$ - .00	\$ 414,978.00
11. Arizona Diaper Program	\$ - .00	\$ 155,074.00	\$ 155,074.00	\$ - .00	\$ 155,074.00
TOTAL	\$ 512,193.73	\$ 2,351,340.00	\$ 2,863,533.73	\$ - .00	\$ 2,863,533.73
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

SEACAP	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 42,686.87	\$ 213,463.00	\$ 256,149.87	\$ - .00	\$ 256,149.87
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ 104,163.00	\$ 104,163.00	\$ - .00	\$ 104,163.00
6. TANF	\$ - .00	\$ 150,000.00	\$ 150,000.00	\$ - .00	\$ 150,000.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 1,645.00	\$ 1,645.00	\$ - .00	\$ 1,645.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 243,482.00	\$ 243,482.00	\$ - .00	\$ 243,482.00
11. Arizona Diaper Program	\$ - .00	\$ 39,350.00	\$ 39,350.00	\$ - .00	\$ 39,350.00
TOTAL	\$ 42,686.87	\$ 752,103.00	\$ 794,789.87	\$ - .00	\$ 794,789.87
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

Tohono O'odham	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ 73,206.98	\$ 117,500.00	\$ 190,706.98	\$ - .00	\$ 190,706.98
4. LIHEAP Provider Admin	\$ 7,873.87	\$ 7,500.00	\$ 15,373.87	\$ - .00	\$ 15,373.87
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 81,080.85	\$ 125,000.00	\$ 206,080.85	\$ - .00	\$ 206,080.85
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

WACOG	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 905,518.95	\$ 470,915.00	\$ 1,376,433.95	\$ - .00	\$ 1,376,433.95
2. CSBG Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ 24,274.19	\$ 224,334.00	\$ 248,608.19	\$ - .00	\$ 248,608.19
6. TANF	\$ - .00	\$ 305,882.00	\$ 305,882.00	\$ - .00	\$ 305,882.00
7. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. NHN	\$ - .00	\$ 3,543.00	\$ 3,543.00	\$ - .00	\$ 3,543.00
9. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. NAVIGATOR	\$ - .00	\$ 524,388.00	\$ 524,388.00	\$ - .00	\$ 524,388.00
11. Arizona Diaper Program	\$ - .00	\$ 86,808.00	\$ 86,808.00	\$ - .00	\$ 86,808.00
TOTAL	\$ 929,793.14	\$ 1,615,870.00	\$ 2,545,663.14	\$ - .00	\$ 2,545,663.14
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

WILDFIRE	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 ALERTS	INCREASE (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
2. CSBG Discretionary	\$ 25,926.11	\$ 133,000.00	\$ 158,926.11	\$ - .00	\$ 158,926.11
3. LIHEAP Vouchers	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
4. LIHEAP Provider Admin	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
5. LIHEAP A-16	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
6. LIHEAP Leveraging	\$ 29,250.00	\$ 25,000.00	\$ 54,250.00	\$ - .00	\$ 54,250.00
7. TANF	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
8. SSBG	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
9. NHN	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
10. FERC Discretionary	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
11. NAVIGATOR	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
12. Arizona Diaper Program	\$ - .00	\$ - .00	\$ - .00	\$ - .00	\$ - .00
TOTAL	\$ 55,176.11	\$ 158,000.00	\$ 213,176.11	\$ - .00	\$ 213,176.11

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2024

STATE TOTAL	SFY 2023 CARRYOVER	INITIAL SFY 2024 ALERTS	TOTAL SFY 2024 AWARDS	INCREASE/ (DECREASE) SFY 2024 ALERTS	REVISED TOTAL SFY 2024 AWARDS
1. CSBG	\$ 3,282,027.90	\$ 5,579,278.00	\$ 8,861,305.90	\$ 62,619.00	\$ 8,923,924.90
2. CSBG Discretionary	\$ 61,622.92	\$ 279,960.00	\$ 341,582.92	\$ 80,000.00	\$ 421,582.92
3. LIHEAP Vouchers	\$ 4,760,252.44	\$ 5,728,185.00	\$ 10,488,437.44	\$ - .00	\$ 10,488,437.44
4. LIHEAP Provider Admin	\$ 878,828.28	\$ 495,386.00	\$ 1,374,214.28	\$ - .00	\$ 1,374,214.28
5. LIHEAP A-16	\$ 656,183.00	\$ 2,532,964.00	\$ 3,189,147.00	\$ - .00	\$ 3,189,147.00
6. LIHEAP Leveraging	\$ 29,250.00	\$ 25,000.00	\$ 54,250.00	\$ - .00	\$ 54,250.00
7. TANF	\$ - .00	\$ 3,724,000.00	\$ 3,724,000.00	\$ - .00	\$ 3,724,000.00
Tribal Heating Assistance Program	\$ 11,552.12	\$ - .00	\$ 11,552.12	\$ 220,000.00	\$ 231,552.12
8. SSBG	\$ - .00	\$ 1,335,828.00	\$ 1,335,828.00	\$ - .00	\$ 1,335,828.00
9. NHN	\$ - .00	\$ 40,000.00	\$ 40,000.00	\$ - .00	\$ 40,000.00
10. FERC Discretionary	\$ 113,580.84	\$ - .00	\$ 113,580.84	\$ - .00	\$ 113,580.84
11. NAVIGATOR	\$ - .00	\$ 4,113,448.00	\$ 4,113,448.00	\$ - .00	\$ 4,113,448.00
12. Arizona Diaper Program	\$ - .00	\$ 1,000,000.00	\$ 1,000,000.00	\$ - .00	\$ 1,000,000.00
TOTAL	\$ 9,793,297.50	\$ 23,854,049.00	\$ 33,647,346.50	\$ 362,619.00	\$ 34,009,965.50

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 24-A & A1	CSBG ALLOCATIONS FOR SFY 2024	
2. ALERT 24-B	LIHEAP ALLOCATIONS FOR SFY 2024	
3. ALERT 24-E	TANF ALLOCATIONS FOR SFY 2024	
4. ALERT 24-G	SSBG ALLOCATIONS FOR SFY 2024	
5. ALERT 24-I	NHN ALLOCATIONS FOR SFY 2024	
6. ALERT 24-M	FERC ALLOCATIONS FOR SFY 2024	

Division of Community Assistance and Development
ALERT

SFY-24-R

**Arizona Diaper Program
for SFY 2024**

The Division of Community Assistance and Development (DCAD) is allocating an estimated total of \$1,000,000, in Arizona State appropriated funds to contracted provider agencies to provide State Legislated Funds for for a Diaper Program for State Fiscal Year (SFY) 2024.

Purpose – These funds are for the purchase, storage, and distribution of diapers and incontinence products to low-income persons and families.

The funds will be distributed based on the following factors: the number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, and individuals under 50 percent of the Federal Poverty Level considered extreme poverty. A minimum funding variable will not apply to these funds. The sources used for the poverty data were the 2017-2021 5-Year American Community Survey (ACS) estimates and the 2010 United States Census for the rural factors, respectively.

The following contract allocations are being made to the following designated agencies to purchase, store, and provide Diapers and incontinence products for low-income families in need.

Agency	State Diaper Fund Allocation
City of Glendale Community Action Program	\$ 40,606
City of Phoenix Human Services Department	\$ 281,260
Coconino County Community Services Department	\$ 19,509
Community Action Human Resources Agency	\$ 62,196
Gila County Division of Health and Community Services	\$ 7,889
Maricopa County Human Services Department	\$ 170,895
Mesa Community Action Network	\$ 63,099
Northern Arizona Council of Governments	\$ 53,314
Pima County Community Action Agency	\$ 155,074
Southeastern Arizona Community Action Program	\$ 39,350
Western Arizona Council of Governments	\$ 86,808
Portable Practical Education Preparation	\$ 20,000
Total:	\$ 1,000,000

These funds must be fully expended by June 30, 2025.

Please see the attached Alert SFY 24 R AZ Diaper Program. These amounts will be added to the SFY 2024 contract when initial estimates are made. Please see attachments Alert 2024-3 Contract Sheets, Alert 24 R.A.1 – Funding Sheet, and Alert 24 R.A2 Scope of Work. Should you have any questions or require additional information, please contact Michelle Thomsen, Program Manager at mthomsen@azdes.gov.

Diaper Program

SFY 2024

SFY 24-R.A1

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - Diaper Program (Funding \$1,000,000)

District	Agency	Served	5% Funds distributed based on urban or rural status	5% Rural Population Internal Percentage	5% Balance Distributed Based on Extreme Poverty	5% Extreme Poverty	2010 census % of persons @ or below 125% of poverty	90% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Total Allocation		
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 3,161	6.80%	\$ 59,938	6.31%	\$ 63,099	\$ -	\$ 63,099	\$ -	\$ 63,099	\$ -	63,099.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 2,197	4.35%	\$ 38,409	4.06%	\$ 40,606	\$ -	\$ 40,606	\$ -	\$ 40,606	\$ -	40,606.00
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 15,295	30.15%	\$ 265,965	28.13%	\$ 281,260	\$ -	\$ 281,260	\$ -	\$ 281,260	\$ -	281,260.00
	MARICOPA COUNTY	Maricopa/balance	\$ 2,227	4.54%	18.89%	\$ 9,256	18.07%	\$ 159,412	17.09%	\$ 170,895	\$ -	\$ 170,895	\$ -	\$ 170,895	\$ -	170,895.00
District 2	PIMA COUNTY	Pima	\$ 1,760	3.59%	16.36%	\$ 8,018	16.47%	\$ 145,296	15.51%	\$ 155,074	\$ -	\$ 155,074	\$ -	\$ 155,074	\$ -	155,074.00
District 3	COCONINO COUNTY	Coconino	\$ 3,240	6.61%	1.91%	\$ 938	1.74%	\$ 15,331	1.95%	\$ 19,509	\$ -	\$ 19,509.00	\$ -	\$ 19,509	\$ -	19,509.00
	NACOG	Totals	\$ 8,922			\$ 2,179	4.79%	\$ 42,213	5.33%	\$ 53,314	\$ -	\$ 53,314	\$ -	\$ 53,314	\$ -	53,314.00
		Apache	\$ 608	1.24%	0.25%	\$ 123	0.33%	\$ 2,878		\$ 3,609		\$ 6.8%	\$ -	\$ 3,609		3,609.00
		Yavapai	\$ 5,733	11.70%	2.78%	\$ 1,363	3.08%	\$ 27,125		\$ 34,221		\$ 64.221	\$ -	\$ 34,221		34,221.00
		Navajo	\$ 2,581	5.27%	1.41%	\$ 693	1.38%	\$ 12,210		\$ 15,484		\$ 29.0%	\$ -	\$ 15,484		15,484.00
District 4	WACOG	Totals	\$ 14,586			\$ 3,209	7.82%	\$ 69,013	8.68%	\$ 86,808	\$ -	\$ 86,808	\$ -	\$ 86,808	\$ -	86,808.00
		La Paz	\$ 697	1.42%	0.28%	\$ 138	0.37%	\$ 3,297		\$ 4,132		\$ 4.8%	\$ -	\$ 4,132		4,132.00
		Mohave	\$ 6,515	13.30%	3.22%	\$ 1,578	3.49%	\$ 30,824		\$ 38,917		\$ 44.8%	\$ -	\$ 38,917		38,917.00
		Yuma	\$ 7,374	15.05%	3.05%	\$ 1,493	3.96%	\$ 34,892		\$ 43,759		\$ 50.4%	\$ -	\$ 43,759		43,759.00
District 5	CAHRA	Pinal	\$ 10,358	21.14%	5.78%	\$ 2,832	5.56%	\$ 49,006	6.22%	\$ 62,196	\$ -	\$ 62,196	\$ -	\$ 62,196	\$ -	62,196.00
	GILA COUNTY	Gila	\$ 1,324	2.70%	0.61%	\$ 301	0.71%	\$ 6,264	0.79%	\$ 7,889	\$ -	\$ 7,889	\$ -	\$ 7,889	\$ -	7,889.00
District 6	SEACAP	Totals	\$ 6,585			\$ 1,613	3.53%	\$ 31,152	3.94%	\$ 39,350	\$ -	\$ 39,350	\$ -	\$ 39,350	\$ -	39,350.00
		Cochise	\$ 3,613	7.37%	1.94%	\$ 952	1.94%	\$ 17,093		\$ 21,658		\$ 55.0%	\$ -	\$ 21,658		21,658.00
		Graham	\$ 817	1.67%	0.53%	\$ 258	0.44%	\$ 3,866		\$ 4,941		\$ 12.6%	\$ -	\$ 4,941		4,941.00
		Greenlee	\$ 246	0.50%	0.12%	\$ 58	0.13%	\$ 1,163		\$ 1,467		\$ 3.7%	\$ -	\$ 1,467		1,467.00
		Santa Cruz	\$ 1,909	3.89%	0.70%	\$ 345	1.02%	\$ 9,030		\$ 11,284		\$ 28.7%	\$ -	\$ 11,284		11,284.00
Totals			\$ 49,002	100%	100%	\$ 48,999	100.00%	\$ 881,999	98.00%	\$ 980,000	\$ -	\$ 980,000	\$ -	\$ 980,000	\$ -	980,000.00
								PPEP	2.00%	\$ 20,000			\$ 20,000	\$ -	20,000.00	
								Totals	100.00%	\$ 1,000,000			\$ 1,000,000	\$ -	1,000,000.00	
GRAND TOTALS			\$ 49,002.00			\$ 48,999.00				\$ 881,999.00			\$ 1,000,000			
			\$ -			\$ -				\$ -			\$ -			
			\$ 49,002.00			\$ 48,999.00				\$ 881,999.00			\$ -			
													\$ 20,000.00	0.00	\$ 20,000.00	
													\$ 49,000.00	0.00	\$ 49,000.00	
													\$ 49,000.00	0.00	\$ 49,000.00	
													\$ 882,000.00	0.00	\$ 882,000.00	
													\$ 1,000,000.00	0.00	\$ 1,000,000.00	
													\$ 980,000.00	0.00	\$ 980,000.00	
													\$ 1,000,000.00	0.00	\$ 1,000,000.00	
													0.00			

PPEP	20,000.00	0.00	\$ 20,000.00
5% Rural	49,000.00	0.00	\$ 49,000.00
5% Extreme Poverty	49,000.00	0.00	\$ 49,000.00
90% Poverty	882,000.00	0.00	\$ 882,000.00
Total	1,000,000.00	0.00	\$ 1,000,000.00
Funds less PPEP	980,000.00	0.00	\$ 980,000.00
Total Grant	1,000,000.00	0.00	\$ 1,000,000.00
(Over)/Under	0.00		

Division of Community Assistance and Development
ALERT

SFY-24-B3

**Low Income Home Energy Assistance Program (LIHEAP)
Carryover from SFY 2023**

The Division of Community Assistance and Development (DCAD) is approving \$5,557,999.87 for Low Income Home Energy Assistance Program (LIHEAP) carryover dollars for the Weatherization Program. These funds are from unexpended funds from SFY 2023 and are added to the SFY 2024 contracts.

The following carryover amounts are being approved for the respective contractors:

Regular LIHEAP Carryover Funds from SFY 2023	
Agency	Carryover Amount
Arizona Department of Housing**	\$ 5,557,999.87
Grand Total	\$ 5,557,999.87

Funds must be fully expended by June 30, 2024

See attachments ALERT SFY 2024 - 3, Contract Sheets, and ALERT SFY B3.A1 for details and updated allocation totals. Should you have any questions, please contact your assigned Contract Specialist or Program Manager Michelle Thomsen at mthomsen@azdes.gov.

**Other LIHEAP carryover funds for contracted agencies were distributed in November of 2023.

**LIHEAP/Navigator
SFY 2024**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP

SFY 24-B3.A1

District	Agency	Served	5%		95%		2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month A-16 Allocation	12 Month Navigator	FY 2023 Carryover	FY 24 Increase/(Decrease)	SFY 2024 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty								
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 106,270	4.42%	4.20%	\$ 106,270	\$ 165,537	\$ -		\$ 271,807.00	
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 735,880	30.58%	29.05%	\$ 735,880	\$ 778,692	\$ -	\$ 242,276.39	\$ 1,756,848.39	
	MARICOPA COUNTY	Maricopa/balance	\$ 4,421	3.49%	\$ 433,118	18.00%	17.27%	\$ 437,539	\$ 1,022,757	\$ -	\$ 190,647.67	\$ 1,650,943.67	
	MesaCAN	Maricopa/Mesa		0.00%	\$ 165,838	6.89%	6.55%	\$ 165,838	\$ 177,367	\$ -	\$ 14,634.12	\$ 357,839.12	
District 2	PIMA COUNTY	Pima	\$ 2,467	1.95%	\$ 390,800	16.24%	15.53%	\$ 393,267	\$ 414,978	\$ -	\$ 84,078.20	\$ 892,323.20	
District 3	COCONINO COUNTY	Coconino	\$ 8,844	6.98%	\$ 42,418	1.76%	2.02%	\$ 51,262	\$ 34,740	\$ -		\$ 86,002.00	
	NACOG	Totals	\$ 24,351		\$ 116,796		5.57%	\$ 141,147	\$ 364,204	\$ -	\$ 303,806.32	\$ 809,157.32	
		Apache	\$ 1,660	1.31%	\$ 7,964	0.33%		\$ 9,624					
		Navajo	\$ 7,044	5.56%	\$ 33,783	1.40%		\$ 40,827					
		Yavapai	\$ 15,647	12.35%	\$ 75,049	3.12%		\$ 90,696					
District 4	WACOG	Totals	\$ 38,703		\$ 185,631		8.86%	\$ 224,334	\$ 524,388	\$ -	\$ 24,274.19	\$ 772,996.19	
		La Paz	\$ 981	0.77%	\$ 4,707	0.20%		\$ 5,688					
		Mohave	\$ 17,781	14.04%	\$ 85,283	3.54%		\$ 103,064					
		Yuma	\$ 19,941	15.74%	\$ 95,641	3.97%		\$ 115,582					
District 5	CAHRA	Pinal	\$ 26,279	20.75%	\$ 126,041	5.24%	6.01%	\$ 152,320	\$ 320,407	\$ -	\$ 28,018.23	\$ 500,745.23	
	GILA COUNTY	Gila	\$ 3,614	2.85%	\$ 17,330	0.72%	0.83%	\$ 20,944	\$ 66,896	\$ -		\$ 87,840.00	
District 6	SEACAP	Totals	\$ 17,971		\$ 86,192		4.11%	\$ 104,163	\$ 243,482	\$ -		\$ 347,645.00	
		Cochise	\$ 9,861	7.79%	\$ 47,294	1.97%		\$ 57,155					
		Graham	\$ 2,230	1.76%	\$ 10,696	0.44%		\$ 12,926					
		Greenlee	\$ 671	0.53%	\$ 3,217	0.13%		\$ 3,888					
		Santa Cruz	\$ 5,209	4.11%	\$ 24,985	1.04%		\$ 30,194					
Totals			\$ 126,650	100%	\$ 2,406,314	100%	100%	\$ 2,532,964	\$ 4,113,448	\$ -	\$ 887,735.12	\$ 7,534,147.12	

Wildfire - Leveraging	\$ 25,000	\$ -	\$ 29,250	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 5,610,685	\$ 487,886	\$ 5,557,999.87	\$ 11,656,570.87
Tohono O'odham	\$ 117,500	\$ 7,500	\$ -	\$ 125,000.00
Total (Tohono/ACAA/ADOH)	\$ 5,753,185	\$ 495,386	\$ 5,557,999.87	\$ 11,806,570.87
Total	\$ 8,286,149	\$ 4,608,834	\$ 5,557,999.87	\$ 19,340,717.99

LIHEAP

5% Rural	\$ 126,648.00	\$ -	\$ -	\$ 126,648.00
95% Poverty	\$ 2,406,314.00	\$ -	\$ -	\$ 2,406,314.00
Tohono O'odham	\$ 117,500.00	\$ 7,500.00	\$ 81,080.85	\$ 206,080.85
Wildfire - Leveraging	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
AZ Dept. of Housing	\$ 5,610,685.00	\$ 487,886.00	\$ 5,557,999.87	\$ 11,656,570.87
Navigator Amount	\$ 4,113,449.20	\$ -	\$ -	\$ 4,113,449.20
A-16 Alert Amount	\$ 2,532,961.86	\$ -	\$ -	\$ 2,532,961.86
Total	\$ 12,399,596.06	\$ 5,557,999.87	\$ 81,080.85	\$ 19,340,717.99