

ARIZONA

— DEPARTMENT OF —
ECONOMIC SECURITY

Katie Hobbs
Governor

Michael Wishart
Director

To: Community Action Network

From: Jamie Zimmerman
Deputy Assistant Director
Child and Community Services Division

Subject: State Fiscal Year (SFY) 2026 Allocations Adjustments

Date: January 16, 2026

<u>ALERT</u>	<u>FUND/SOURCE/TYPE</u>
ALERT SFY 26 A3	Allocations Adjustment: Community Service Block Grant (CSBG), SFY 2026 Funds
ALERT SFY 26 B3	Allocations Adjustment: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16, SFY 2026 Funds
Alert SFY 26 P	Allocations:- State General Funds for Homeless Youth to Portable Practical Education Preparation, SFY 2026 Funds

See attached contract sheets for individual agency awards and Funding Sheets for allocation details and descriptions below:

What's new:

- Adding the annual budget for CSBG, CSBG Discretionary, and LIHEAP. Additionally, adding one-time Homeless Youth Outreach funding.

What has changed:

- **Contract Sheets** have been revised to reflect the revised contract amounts for each agency.

Special Note:

- The Alert reflects the full annual budget for the contract period; however, because the State is operating under a continuing resolution, the associated release order authorizes billing only for services rendered through January 30, 2026. Reimbursement beyond this period is contingent upon the issuance of additional spending authority.
- **Attachment(s) Alert SFY 2026 A3.1 and A3.2, B3, Funding Spreadsheet(s) and Alert SFY 2026 3, Revised Contract Sheets.**

- **ALERT SFY 26 A3 *Allocations Adjustment: Community Service Block Grant (CSBG), SFY 2026***

Funding Details: The Child and Community Services Division, (CCSD), is allocating \$4,483,392 in additional funding including Discretionary funding, for Community Services Block Grant (CSBG) funding from State Fiscal Year (SFY) 2026. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG-eligible entities. The sources used for the poverty data were the 2019-2023 5-Year American Community Survey (ACS) estimates and the 2020 United States Census for the rural factors, respectively.

- **ALERT SFY 26 B3** **Allocations Adjustment: Low Income Home Energy Assistance Program (LIHEAP) Navigation, Assurance 16.**

The Child and Community Services Division, (CCSD), is allocating \$1,886,472 and \$1,316,885 in additional funding to contracted provider agencies for Navigator Program Services and Assurance 16 Services respectively for State Fiscal Year (SFY) 2026.

This additional funding as well as the funding provided in the Initial Funding Alert, SFY 26-B, will ensure that provider agencies are funded appropriately.

- **ALERT SFY 26 B3 P** **Allocation Notice: State General Funds for Homeless Youth to Portable Practical Education Preparation.**

The Child and Community Services Division (CCSD) has approved \$114,512 to provide services for homeless youth in rural communities.

ALERTS are available on the DAAS Website using the link:

<https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult> Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT.

Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Christine Shall, cshall@azdes.gov.

cc: Michael Wisheart, Angie Rodgers, Wes Fletcher, Roberta Harrison, Kori Kappes, Ben Laxson, Molly Bright, Jamie Zimmerman, Scott Blanchard, Christine Shall, Diana Gravett, Michael Sadoway, Angela Washington, Melissa Brennan, Correspondence Control Office and CCSD FSA Team, CCSD file.

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

CAHRA	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 261,915.16	\$ 95,961.50	\$ 357,876.66	\$ 234,322.00	\$ 592,198.66
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 24,584.00	\$ 24,584.00	\$ 71,781.74	\$ 96,365.74
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 54,168.75	\$ 54,168.75	\$ 162,504.25	\$ 216,673.00
8. SSBG	\$ -	\$ 4,105.38	\$ 4,105.38	\$ 12,312.62	\$ 16,418.00
9. NHN	\$ -	\$ 601.25	\$ 601.25	\$ 1,803.75	\$ 2,405.00
10. NAVIGATOR	\$ -	\$ 48,980.80	\$ 48,980.80	\$ 146,956.00	\$ 195,936.80
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 180,000.00	\$ 180,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 261,915.16	\$ 228,401.68	\$ 490,316.84	\$ 809,680.36	\$ 1,299,997.20
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

City of Glendale	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 16,308.98	\$ 71,105.00	\$ 87,413.98	\$ 173,626.00	\$ 261,039.98
2. CSBG Discretionary	\$ 7,300.00	\$ -	\$ 7,300.00	\$ -	\$ 7,300.00
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 17,152.00	\$ 17,152.00	\$ 55,249.68	\$ 72,401.68
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ 22,233.18	\$ 22,233.18	\$ 66,698.82	\$ 88,932.00
9. NHN	\$ -	\$ 419.50	\$ 419.50	\$ 1,258.50	\$ 1,678.00
10. NAVIGATOR	\$ -	\$ 25,305.70	\$ 25,305.70	\$ 75,836.00	\$ 101,141.70
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 133,000.00	\$ 133,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 23,608.98	\$ 173,715.38	\$ 197,324.36	\$ 618,169.00	\$ 815,493.36
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

City of Phoenix	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 24,649.26	\$ 428,213.50	\$ 452,862.76	\$ 1,045,628.00	\$ 1,498,490.76
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 118,768.00	\$ 118,768.00	\$ 382,583.75	\$ 501,351.75
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 246,428.00	\$ 246,428.00	\$ 739,282.00	\$ 985,710.00
8. SSBG	\$ -	\$ 163,992.91	\$ 163,992.91	\$ 491,976.09	\$ 655,969.00
9. NHN	\$ -	\$ 2,905.25	\$ 2,905.25	\$ 8,715.75	\$ 11,621.00
10. NAVIGATOR	\$ -	\$ 119,038.93	\$ 119,038.93	\$ 357,109.00	\$ 476,147.93
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 802,000.00	\$ 802,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 24,649.26	\$ 1,079,346.59	\$ 1,103,995.85	\$ 3,827,294.59	\$ 4,931,290.44
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Coconino County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 2,483.64	\$ 45,375.00	\$ 47,858.64	\$ 136,125.00	\$ 183,983.64
2. CSBG Discretionary	\$ 1,537.00	\$ 10,875.00	\$ 12,412.00	\$ 32,625.00	\$ 45,037.00
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 8,273.00	\$ 8,273.00	\$ 23,722.00	\$ 31,995.00
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ 1,719.62	\$ 1,719.62	\$ 5,160.38	\$ 6,880.00
9. NHN	\$ -	\$ 202.50	\$ 202.50	\$ 607.50	\$ 810.00
10. NAVIGATOR	\$ -	\$ 5,310.73	\$ 5,310.73	\$ 16,036.00	\$ 21,346.73
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 85,000.00	\$ 85,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 4,020.64	\$ 109,255.85	\$ 113,276.49	\$ 411,775.88	\$ 525,052.37
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Arizona Dept of Housing	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,541,325.78	\$ 1,541,325.78	\$ 3,555,593.00	\$ 5,096,918.78
4. LIHEAP Provider Admin	\$ -	\$ 79,078.01	\$ 79,078.01	\$ 395,064.00	\$ 474,142.01
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,620,403.79	\$ 1,620,403.79	\$ 3,950,657.00	\$ 5,571,060.79
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Gila County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 12,182.84	\$ 45,375.00	\$ 57,557.84	\$ 136,125.00	\$ 193,682.84
2. CSBG Discretionary	\$ -	\$ 10,875.00	\$ 10,875.00	\$ 32,625.00	\$ 43,500.00
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 3,380.00	\$ 3,380.00	\$ 9,910.90	\$ 13,290.90
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ 2,052.69	\$ 2,052.69	\$ 6,156.31	\$ 8,209.00
9. NHN	\$ -	\$ 82.75	\$ 82.75	\$ 248.25	\$ 331.00
10. NAVIGATOR	\$ -	\$ 10,226.39	\$ 10,226.39	\$ 30,749.00	\$ 40,975.39
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 85,000.00	\$ 85,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 12,182.84	\$ 109,491.83	\$ 121,674.67	\$ 413,314.46	\$ 534,989.13
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Maricopa County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 50,422.66	\$ 324,162.00	\$ 374,584.66	\$ 791,549.00	\$ 1,166,133.66
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 70,617.00	\$ 70,617.00	\$ 244,916.41	\$ 315,533.41
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 148,330.50	\$ 148,330.50	\$ 444,993.50	\$ 593,324.00
8. SSBG	\$ -	\$ 90,264.22	\$ 90,264.22	\$ 270,790.78	\$ 361,055.00
9. NHN	\$ -	\$ 1,727.50	\$ 1,727.50	\$ 5,182.50	\$ 6,910.00
10. NAVIGATOR	\$ -	\$ 156,349.23	\$ 156,349.23	\$ 468,977.00	\$ 625,326.23
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 608,000.00	\$ 608,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 50,422.66	\$ 791,450.45	\$ 841,873.11	\$ 2,834,409.19	\$ 3,676,282.30
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

MesaCAN	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 22,927.76	\$ 109,232.00	\$ 132,159.76	\$ 266,728.00	\$ 398,887.76
2. CSBG Discretionary	\$ 4,293.15	\$ -	\$ 4,293.15	\$ -	\$ 4,293.15
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 26,766.00	\$ 26,766.00	\$ 86,218.86	\$ 112,984.86
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 55,308.00	\$ 55,308.00	\$ 165,924.00	\$ 221,232.00
8. SSBG	\$ -	\$ 33,163.97	\$ 33,163.97	\$ 99,491.03	\$ 132,655.00
9. NHN	\$ -	\$ 654.75	\$ 654.75	\$ 1,964.25	\$ 2,619.00
10. NAVIGATOR	\$ -	\$ 27,114.20	\$ 27,114.20	\$ 81,307.00	\$ 108,421.20
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 205,000.00	\$ 205,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 27,220.91	\$ 252,238.92	\$ 279,459.83	\$ 906,633.14	\$ 1,186,092.97
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

NACOG	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 46,154.85	\$ 104,654.00	\$ 150,808.85	\$ 255,549.00	\$ 406,357.85
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 22,781.68	\$ 22,781.68	\$ 67,576.03	\$ 90,357.71
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 46,533.00	\$ 46,533.00	\$ 139,601.00	\$ 186,134.00
8. SSBG	\$ -	\$ 12,947.53	\$ 12,947.53	\$ 38,852.47	\$ 51,800.00
9. NHN	\$ -	\$ 557.00	\$ 557.00	\$ 1,671.00	\$ 2,228.00
10. NAVIGATOR	\$ -	\$ 55,676.06	\$ 55,676.06	\$ 166,953.00	\$ 222,629.06
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 196,000.00	\$ 196,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 46,154.85	\$ 243,149.27	\$ 289,304.12	\$ 866,202.50	\$ 1,155,506.63
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Pima County	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 93,755.34	\$ 286,297.50	\$ 380,052.84	\$ 699,093.00	\$ 1,079,145.84
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 63,472.00	\$ 63,472.00	\$ 220,706.14	\$ 284,178.14
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 135,140.75	\$ 135,140.75	\$ 405,424.25	\$ 540,565.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ 1,552.50	\$ 1,552.50	\$ 4,657.50	\$ 6,210.00
10. NAVIGATOR	\$ -	\$ 63,437.84	\$ 63,437.84	\$ 190,345.00	\$ 253,782.84
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 537,000.00	\$ 537,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 93,755.34	\$ 549,900.59	\$ 643,655.93	\$ 2,057,225.89	\$ 2,700,881.82
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

PPEP	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 55,162.93	\$ 34,582.25	\$ 89,745.18	\$ 86,263.00	\$ 176,008.18
2. CSBG Discretionary	\$ 53,315.38	\$ -	\$ 53,315.38	\$ -	\$ 53,315.38
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 18,620.00	\$ 18,620.00	\$ 55,860.00	\$ 74,480.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 65,000.00	\$ 65,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ 114,511.58	\$ 114,511.58
TOTAL	\$ 108,478.31	\$ 53,202.25	\$ 161,680.56	\$ 321,634.58	\$ 483,315.14
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

SEACAP	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 2,662.05	\$ 63,149.50	\$ 65,811.55	\$ 154,202.00	\$ 220,013.55
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 16,812.00	\$ 16,812.00	\$ 48,834.39	\$ 65,646.39
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 112,500.00	\$ 150,000.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ 411.25	\$ 411.25	\$ 1,233.75	\$ 1,645.00
10. NAVIGATOR	\$ -	\$ 37,221.21	\$ 37,221.21	\$ 111,679.00	\$ 148,900.21
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 118,000.00	\$ 118,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,662.05	\$ 155,093.96	\$ 157,756.01	\$ 546,449.14	\$ 704,205.15
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

Tohono O'odham	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 29,375.00	\$ 29,375.00	\$ 88,125.00	\$ 117,500.00
4. LIHEAP Provider Admin	\$ -	\$ 1,875.00	\$ 1,875.00	\$ 5,625.00	\$ 7,500.00
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 31,250.00	\$ 31,250.00	\$ 93,750.00	\$ 125,000.00
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

WACOG	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 258,928.04	\$ 136,753.75	\$ 395,681.79	\$ 333,932.00	\$ 729,613.79
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ 36,207.00	\$ 36,207.00	\$ 105,385.10	\$ 141,592.10
6. LIHEAP Leveraging	\$ -	\$ -	\$ -	\$ -	\$ -
7. TANF	\$ -	\$ 76,471.00	\$ 76,471.00	\$ 229,411.00	\$ 305,882.00
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ 885.75	\$ 885.75	\$ 2,657.25	\$ 3,543.00
10. NAVIGATOR	\$ -	\$ 80,163.38	\$ 80,163.38	\$ 240,525.00	\$ 320,688.38
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 256,000.00	\$ 256,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 258,928.04	\$ 330,480.88	\$ 589,408.92	\$ 1,167,910.35	\$ 1,757,319.27
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

WILDFIRE	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 ALERTS	INCREASE (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ 89,286.79	\$ 35,000.00	\$ 124,286.79	\$ 105,000.00	\$ 229,286.79
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. LIHEAP Leveraging	\$ -	\$ 6,250.00	\$ 6,250.00	\$ 18,750.00	\$ 25,000.00
7. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
8. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
9. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
10. NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ -	\$ -
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 89,286.79	\$ 41,250.00	\$ 130,536.79	\$ 123,750.00	\$ 254,286.79
Note:					

DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT

CONTRACT OBLIGATION FOR SFY 2026

STATE TOTAL	SFY 2025 CARRYOVER	INITIAL SFY 2026 ALERTS	TOTAL SFY 2026 AWARDS	INCREASE/ (DECREASE) SFY 2026 ALERTS	REVISED TOTAL SFY 2026 AWARDS
1. CSBG	\$ 847,553.51	\$ 1,744,861.00	\$ 2,592,414.51	\$ 4,313,142.00	\$ 6,905,556.51
2. CSBG Discretionary	\$ 155,732.32	\$ 56,750.00	\$ 212,482.32	\$ 170,250.00	\$ 382,732.32
3. LIHEAP Vouchers	\$ -	\$ 1,570,700.78	\$ 1,570,700.78	\$ 3,643,718.00	\$ 5,214,418.78
4. LIHEAP Provider Admin	\$ -	\$ 80,953.01	\$ 80,953.01	\$ 400,689.00	\$ 481,642.01
5. LIHEAP A-16	\$ -	\$ 408,812.68	\$ 408,812.68	\$ 1,316,885.00	\$ 1,725,697.68
6. LIHEAP Leveraging	\$ -	\$ 6,250.00	\$ 6,250.00	\$ 18,750.00	\$ 25,000.00
7. TANF	\$ -	\$ 931,000.00	\$ 931,000.00	\$ 2,793,000.00	\$ 3,724,000.00
8. SSBG	\$ -	\$ 330,479.50	\$ 330,479.50	\$ 991,438.50	\$ 1,321,918.00
9. NHN	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00	\$ 40,000.00
10. NAVIGATOR	\$ -	\$ 628,824.47	\$ 628,824.47	\$ 1,886,472.00	\$ 2,515,296.47
11. Eviction Prevention	\$ -	\$ -	\$ -	\$ 3,270,000.00	\$ 3,270,000.00
12. Homeless Youth Outreach	\$ -	\$ -	\$ -	\$ 114,511.58	\$ 114,511.58
TOTAL	\$ 1,003,285.83	\$ 5,768,631.44	\$ 6,771,917.27	\$ 18,948,856.08	\$ 25,720,773.35

NOTE: THE FOLLOWING LIST REFLECTS THE MOST RECENT ALERTS ISSUED TO SUPPORT THE AMOUNTS REFLECTED

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 26-A & A1	CSBG ALLOCATIONS FOR SFY 2026	
2. ALERT 26-B	LIHEAP ALLOCATIONS FOR SFY 2026	
3. ALERT 26-E	TANF ALLOCATIONS FOR SFY 2026	
4. ALERT 26-G	SSBG ALLOCATIONS FOR SFY 2026	
5. ALERT 26-I	NHN ALLOCATIONS FOR SFY 2026	
6. ALERT 26-P	HML YOUTH OUTREACH ALLOCATIONS FOR SFY 2026	

CSBG

SFY 2026

Alert SFY 26--A3.1

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Q2-4 Funding \$4,313,142.00)

District	Agency	Served	5%	5%	90%	\$136,125											
			Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty	2020 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 45,375 Minimum Funding Variable	Q2-4 Total Allocation	Q1 Total Allocation	FY 25 Carryover	Revised 3 Month Total Allocation	
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.93%	\$ 14,637	6.92%	\$ 263,271	6.44%	\$ 277,908	\$ -	\$ 277,908.00	\$ (11,180.00)	\$ 266,728.00	\$ 109,232.00	\$ 22,927.76	\$ 398,887.76
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.40%	\$ 9,295	4.51%	\$ 171,609	4.19%	\$ 180,904	\$ -	\$ 180,904.00	\$ (7,278.00)	\$ 173,626.00	\$ 71,105.00	\$ 16,308.98	\$ 261,039.98
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	26.06%	\$ 55,072	27.19%	\$ 1,034,386	25.26%	\$ 1,089,458	\$ -	\$ 1,089,458.00	\$ (43,830.00)	\$ 1,045,628.00	\$ 428,213.50	\$ 24,649.26	\$ 1,498,490.76
	MARICOPA COUNTY	Maricopa/balance	\$ 64,733.00	30.63%	21.22%	\$ 44,846	18.80%	\$ 715,149	19.12%	\$ 824,728	\$ -	\$ 824,728.00	\$ (33,179.00)	\$ 791,549.00	\$ 324,162.00	\$ 50,422.66	\$ 1,166,133.66
District 2	PIMA COUNTY	Pima	\$ 57,487.00	27.20%	16.94%	\$ 35,799	16.70%	\$ 635,111	16.89%	\$ 728,397	\$ -	\$ 728,397.00	\$ (29,304.00)	\$ 699,093.00	\$ 286,297.50	\$ 93,755.34	\$ 1,079,145.84
District 3	COCONINO COUNTY	Cocorino	\$ 5,472.00	2.59%	1.61%	\$ 3,399	1.59%	\$ 60,459	1.61%	\$ 69,330	\$ 66,795.00	\$ -	\$ -	\$ 136,125.00	\$ 45,375.00	\$ 2,483.64	\$ 183,983.64
	NACOG	Totals	\$ 21,032.00			\$ 12,872	6.11%	\$ 232,357	6.17%	\$ 266,261	\$ -	\$ 266,261.00	\$ (10,712.00)	\$ 255,549.00	\$ 104,654.00	\$ 46,154.85	\$ 406,357.85
		Apache	\$ 820.00	0.39%	0.06%	\$ 130	0.24%	\$ 9,057		\$ 10,007		\$ 3,76%	\$ (403.00)	\$ 9,604.00	\$ 3,895.00		\$ 13,499.00
		Yavapai	\$ 10,767.00	5.09%	2.79%	\$ 5,894	3.13%	\$ 118,955		\$ 135,616		50.93%	\$ (5,456.00)	\$ 130,160.00	\$ 52,785.00		\$ 182,945.00
	Navajo	\$ 9,445.00	4.47%	3.24%	\$ 6,848	2.74%	\$ 104,345		\$ 120,638		45.31%	\$ (4,853.00)	\$ 115,785.00	\$ 46,955.00		\$ 162,740.00	
District 4	WACOG	Totals	\$ 27,562.00			\$ 15,850	8.00%	\$ 304,517	8.07%	\$ 347,929	\$ -	\$ 347,929.00	\$ (13,997.00)	\$ 333,932.00	\$ 136,753.75	\$ 258,928.04	\$ 729,613.79
		La Paz	\$ 1,577.00	0.75%	0.55%	\$ 1,167	0.46%	\$ 17,428		\$ 20,172		5.80%	\$ (812.00)	\$ 19,360.00	\$ 7,852.00		\$ 27,212.00
		Mohave	\$ 11,967.00	5.66%	3.23%	\$ 6,830	3.48%	\$ 132,213		\$ 151,010		43.40%	\$ (6,075.00)	\$ 144,935.00	\$ 58,778.00		\$ 203,713.00
		Yuma	\$ 14,018.00	6.63%	3.72%	\$ 7,853	4.07%	\$ 154,876		\$ 176,747		50.80%	\$ (7,110.00)	\$ 169,637.00	\$ 68,796.00		\$ 238,433.00
District 5	CAHRA	Pinal	\$ 19,292.00	9.13%	5.54%	\$ 11,709	5.60%	\$ 213,143	5.66%	\$ 244,144	\$ -	\$ 244,144.00	\$ (9,822.00)	\$ 234,322.00	\$ 95,961.50	\$ 261,915.16	\$ 592,198.66
	GILA COUNTY	Gila	\$ 2,955.00	1.40%	0.73%	\$ 1,553	0.86%	\$ 32,646	0.86%	\$ 37,154	\$ 98,971.00	\$ -	\$ -	\$ 136,125.00	\$ 45,375.00	\$ 12,182.84	\$ 193,682.84
District 6	SEACAP	Totals	\$ 12,811.00			\$ 6,312	3.72%	\$ 141,543	3.73%	\$ 160,666	\$ -	\$ 160,666.00	\$ (6,464.00)	\$ 154,202.00	\$ 63,149.50	\$ 2,662.05	\$ 220,013.55
		Cochise	\$ 6,922.00	3.28%	1.49%	\$ 3,151	2.01%	\$ 76,471		\$ 86,544		53.87%	\$ (3,482.00)	\$ 83,062.12	\$ 33,686.00		\$ 116,748.12
		Graham	\$ 1,775.00	0.84%	0.59%	\$ 1,246	0.52%	\$ 19,614		\$ 22,635		14.09%	\$ (911.00)	\$ 21,724.34	\$ 8,810.00		\$ 30,534.34
		Greenlee	\$ 432.00	0.20%	0.15%	\$ 307	0.13%	\$ 4,775		\$ 5,514		3.43%	\$ (222.00)	\$ 5,292.16	\$ 2,146.00		\$ 7,438.16
		Santa Cruz	\$ 3,682.00	1.74%	0.76%	\$ 1,608	1.07%	\$ 40,683		\$ 45,973		28.61%	\$ (1,850.00)	\$ 44,123.39	\$ 17,894.00		\$ 62,017.39
Totals			\$ 211,344.00	100%	100%	\$ 211,344	100%	\$ 3,804,191	98.00%	\$ 4,226,879	\$ 165,766.00	\$ 4,120,395.00	\$ (165,766.00)	\$ 4,226,879.00	\$ 1,710,278.75	\$ 792,390.58	\$ 6,729,548.33
								PPEP	2.00%	\$ 86,263			\$ 86,263.00	\$ 34,582.25	\$ 55,162.93	\$ 176,008.18	
								Totals	100.00%	\$ 4,313,142			\$ 4,313,142.00	\$ 1,744,861.00	\$ 847,553.51	\$ 6,905,556.51	
GRAND TOTALS			\$ 211,344.00			\$ 211,344		\$ 3,804,191		\$ 4,313,142			\$ 4,313,142.00	\$ 1,744,861.00			
			\$ 211,344.00			\$ 211,344		\$ 3,804,191		\$ 4,313,142			\$ 4,313,142.00	\$ 1,744,861.00			
			\$ -			\$ -		\$ -		\$ -			\$ -	\$ -			

PPEP	\$ 86,263.00	\$ 34,582.25	\$ -	\$ 120,845.25
5% Rural	\$ 211,344.00	\$ 84,726.00	\$ -	\$ 296,070.00
5% Extreme Poverty	\$ 211,344.00	\$ 84,726.00	\$ -	\$ 296,070.00
90% Poverty	\$ 3,804,191.00	\$ 1,525,076.00	\$ -	\$ 5,329,267.00
Gila, Coconino CSBG Stabilization		\$ 15,750.00		\$ 15,750.00
Total	\$ 4,313,142.00	\$ 1,744,861.00	\$ 847,553.51	\$ 6,905,556.51
Less PPEP				
Rural	\$ 211,344			
Extreme Poverty	\$ 211,344			
Poverty	\$ 3,804,191			
Funds less PPEP	\$ 4,226,879.00	\$ 1,694,528.75		
Total Grant	\$ 4,313,142.00	\$ 1,729,111.00		
Gila, Coconino CSBG Stabilization		\$ 15,750.00		

CSBG Discretionary SFY 2026

Community Action Network Funding Formula

Alert SFY 26-A.3.2

Proposed Funding Components

Fund Source - CSBG Discretionary (Funding Q1 \$170,250.00)

District	Agency	Served	Q1 FY 2026 Initial Allocation	Q2-Q4 FY 2026 Initial Allocation	Increase/ (Decrease)	FY 2026 Carryover	FY 2026 Revised Allocation
District 1							
	MesaCAN						
		Maricopa/Mesa			\$ -	\$ 4,293.15	\$ 4,293.15
	CITY OF GLENDALE						
		Maricopa/Glendale			\$ -	\$ 7,300.00	\$ 7,300.00
	CITY OF PHOENIX						
		Maricopa/Phx	\$ -		\$ -		\$ -
	MARICOPA COUNTY						
		Maricopa/balance	\$ -		\$ -		\$ -
District 2							
	PPEP				\$ -	\$ 53,315.38	\$ 53,315.38
	PIMA COUNTY		\$ -		\$ -		\$ -
		Pima					
District 3							
	COCONINO COUNTY						
		Coconino	\$ 10,875.00	\$ 32,625.00	\$ -	\$ 1,537.00	\$ 45,037.00
	NACOG	Totals	\$ -		\$ -		\$ -
		Apache	\$ -		\$ -		\$ -
		Yavapai	\$ -		\$ -		\$ -
		Navajo	\$ -		\$ -		\$ -
District 4							
	WACOG	Totals	\$ -		\$ -		\$ -
		La Paz	\$ -		\$ -		\$ -
		Mohave	\$ -		\$ -		\$ -
		Yuma	\$ -		\$ -		\$ -
District 5							
	CAHRA						
		Pinal	\$ -		\$ -		\$ -
	GILA COUNTY						
		Gila	\$ 10,875.00	\$ 32,625.00	\$ -		\$ 43,500
District 6							
	SEACAP	Totals	\$ -		\$ -		\$ -
		Cochise	\$ -		\$ -		\$ -
		Graham	\$ -		\$ -		\$ -
		Greenlee	\$ -		\$ -		\$ -
		Santa Cruz	\$ -		\$ -		\$ -
Statewide							
	WILDFIRE	Statewide	\$ 35,000.00	\$ 105,000.00	\$ -	\$ 89,286.79	\$ 229,286.79
Totals			\$ 56,750.00	\$ 170,250.00	\$ -	\$ 155,732.32	\$ 382,732.32
Emergencies and Disasters							
FY 2026 Total Allocated							\$ 382,732.32

LIHEAP/Navigator			SFY 2026											Alert SFY 26-B3	
Community Action Network Funding Formula															
Proposed Funding Components															
Fund Source - LIHEAP Q2-4 Funding \$7,266,514			5%		95%										
District	Agency	Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2020 census % of persons @ or below 125% of poverty	% of Total Allocation	9 Month A-16 Allocation	9 Month Navigator	FY 26 Increase/ (Decrease)	FY 2025 Carryover	SFY 2026 Q1 Allocation	SFY 2026 Q2-4 Allocation	SFY 2026 Total Allocation	
District 1	CITY OF GLENDALE	Maricopa/Glendale	\$0.00	0.00%	\$55,250	4.42%	4.20%	\$55,249.68	\$75,836.00	\$ -		\$42,457.70	\$131,085.68	\$173,543.38	
	CITY OF PHOENIX	Maricopa/Phx	\$0.00	0.00%	\$382,584	30.58%	29.05%	\$382,583.75	\$357,109.00	\$ -		\$237,806.93	\$739,692.75	\$977,499.68	
	MARICOPA COUNTY	Maricopa/balance	\$19,738.89	29.98%	\$225,178	18.00%	18.60%	\$244,916.41	\$468,977.00	\$ -		\$226,966.23	\$713,893.41	\$940,859.64	
	MesaCAN	Maricopa/Mesa	\$0.00	0.00%	\$86,219	6.89%	6.55%	\$86,218.86	\$81,307.00	\$ -		\$53,880.20	\$167,525.86	\$221,406.06	
District 2	PIMA COUNTY	Pima/balance	\$17,530	26.62%	\$203,176	16.24%	16.76%	\$220,706.14	\$190,345.00	\$ -		\$126,909.84	\$411,051.14	\$537,960.98	
District 3	COCONINO COUNTY	Coconino	\$1,669	2.53%	\$22,053	1.76%	1.80%	\$23,722.00	\$16,036.00	\$ -		\$13,583.73	\$39,758.00	\$53,341.73	
	NACOG	Totals	\$6,853		\$60,723		5.13%	\$67,576.03	\$166,953.00	\$ -		\$78,457.74	\$234,529.03	\$312,986.77	
		Apache	\$250	0.38%	\$4,141	0.33%		\$1,553.68							
		Navajo	\$2,880	4.37%	\$17,564	1.40%		\$6,590.00							
		Yavapai	\$3,723	5.66%	\$39,018	3.12%		\$14,638.00							
District 4	WACOG	Totals	\$8,875		\$96,510		8.00%	\$105,385.10	\$240,525.00	\$ -		\$116,370.38	\$345,910.10	\$462,280.48	
		La Paz	\$481	0.73%	\$2,447	0.20%		\$919.00							
		Mohave	\$3,649	5.54%	\$44,339	3.54%		\$16,634.00							
		Yuma	\$4,745	7.21%	\$49,724	3.97%		\$18,654.00							
District 5	CAHRA	Pinal	\$6,253	9.50%	\$65,528	5.24%	5.45%	\$71,781.74	\$146,956.00	\$ -		\$73,564.80	\$218,737.74	\$292,302.54	
	GILA COUNTY	Gila	\$901	1.37%	\$9,010	0.72%	0.75%	\$9,910.90	\$30,749.00	\$ -		\$13,606.39	\$40,659.90	\$54,266.29	
District 6	SEACAP	Totals	\$4,023		\$44,811		3.71%	\$48,834.37	\$111,679.00	\$ -		\$54,033.21	\$160,513.37	\$214,546.58	
		Cochise	\$2,111	3.21%	\$24,588	1.97%		\$9,225.00							
		Graham	\$541	0.82%	\$5,561	0.44%		\$2,086.00							
		Greenlee	\$132	0.20%	\$1,672	0.13%		\$628.00							
		Santa Cruz	\$1,240	1.88%	\$12,989	1.04%		\$4,873.00							
Totals			\$65,844	100.00%	\$1,251,041	100.00%	100.00%	\$1,316,885.00	\$1,886,472.00	\$ -		\$1,037,637.15	\$3,203,357.00	\$4,240,994.15	
								\$18,750.00	\$ -	\$ -	\$6,250.00	\$18,750.00	\$25,000.00		
								\$3,555,593.00	\$395,064.00	\$ -	\$1,620,403.79	\$3,950,657.00	\$5,571,060.79		
								\$88,125.00	\$5,625.00	\$ -	\$31,250.00	\$93,750.00	\$125,000.00		
									\$ -						
								\$3,662,468.00	\$400,689.00	\$ -	\$1,657,903.79	\$4,063,157.00	\$5,721,060.79		
								\$4,979,353.00	\$2,287,161.00	\$ -	\$2,695,540.94	\$7,266,514.00	\$9,962,054.94		
								LIHEAP							
								\$65,844.00			\$20,441.00	\$65,844.00	\$86,285.00		
								\$1,251,041.00			\$388,372.00	\$1,251,041.00	\$1,639,413.00		
								\$88,125.00	\$5,625.00		\$31,250.00	\$93,750.00	\$125,000.00		
								\$18,750.00			\$6,250.00	\$18,750.00	\$25,000.00		
								\$3,555,593.00	\$395,064.00		\$1,620,403.79	\$3,950,657.00	\$5,571,060.79		
									\$1,886,472.00		\$628,824.47	\$1,886,472.00	\$2,515,296.47		
								\$1,316,885.00			\$408,812.68	\$1,316,885.00	\$1,725,697.68		
													\$0.00		
								\$4,979,353.00	\$2,287,161.00		\$2,695,540.94	\$7,266,514.00	\$9,962,054.94		

HML Youth SFY 2026

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - HML Youth (Funding \$114,511.58)

ALERT SFY 26-P

District	Agency	Served	FY 2026 Initial Allocation	Increase/ (Decrease/ Carryover)	FY 2026 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa			\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale		\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ 114,511.58		\$ 114,511.58
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ -		\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide			\$ -
Totals			\$ 114,511.58	\$ -	\$ 114,511.58
Emergencies and Disasters					\$ -
FY 2026 Total Allocated					\$ 114,511.58