




DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

December 14, 2018

To: Community Action Network
From: Frank Migali, Deputy Assistant Director
Division of Aging and Adult Services 
Subject: State Fiscal Year (SFY) 2019, Low Income Home Energy Assistance
Program (LIHEAP), Allocations Adjustment

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 19 B4	Allocations: Low Income Home Energy Assistance Program (LIHEAP) - Allocations Adjustment.

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://des.az.gov/services/aging-and-adult/partners/daas-policy-and-procedure-manual>

Should you have any questions, please contact your assigned Contract Specialist, or Edward Chien at echien@azdes.gov (602) 542-3269

cc: Priscilla Kadi, Frank Migali, Cindy Saverino, Shelley Morgan, Edward Chien, Diana Gravett, Ben Kauffman, Bridget Casey, Matt Lecrone, and DAAS FSA Team, DAAS file



Division of Aging and Adult Services
ALERT

SFY-19-B4

Low Income Home Energy Assistance Program (LIHEAP) for SFY-2019

Final LIHEAP Allocations Adjustment for SFY 2019: The Division of Aging and Adult Services (DAAS) has received final notification in award for LIHEAP for FFY 2019. This allocation adjustment reflects an increase to LIHEAP funds and also includes additional State Administrative Funds. These funds are awarded to the following designated LIHEAP assistance providers using the established funding formula as indicated below. The following represent the final SFY 2019 contract amounts.

The Department of Housing: DAAS is adjusting the SFY 2019 Arizona Department of Housing Weatherization Program contract to reflect an increase in LIHEAP funds.

Tohono O’odham Nation is not adjusted.

Arizona Community Action Association is not adjusted.

See the attached pages for details.

Agency	Adjusted Amounts
City of Glendale Community Action Program	\$ 1,112,293
City of Phoenix Human Services Department	\$ 7,442,218
Maricopa County Human Services Department	\$ 4,579,567
Mesa Community Action Network	\$ 1,735,768
Pima County Community Action Agency	\$ 4,116,189
Coconino County Community Services	\$ 536,545
Northern Arizona Council of Governments	\$ 1,477,349
Western Arizona Council of Governments	\$ 2,348,037
Community Action Human Resources Agency	\$ 1,594,275
Gila County Division of Health and Community Services	\$ 219,206
Southeastern Arizona Community Action Program	\$ 1,090,229
Subtotal	\$26,251,676
Arizona Department of Housing	\$ 4,539,063
Tohono O’odham	\$ 125,000
Arizona Community Action Association	\$ 25,000
Total	\$30,940,739

Funds must be fully expended by June 30, 2019

Should you have any questions, please contact your assigned Contracts Specialist.

LIHEAP

SFY 2019

SFY 19-B4

**Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$30,940,739)**

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 19 Additional funding - part of FFY 18 Allocation	FY 2018 Carryover	SFY 2019 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty					
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 1,047,503	4.42%	4.20%	\$ 1,047,503	\$ -	\$ 64,790	\$ 1,112,293
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 7,253,571	30.58%	29.05%	\$ 7,253,571	\$ (260,000)	\$ 448,647	\$ 7,442,218
	MARICOPA COUNTY	Maricopa/balance	\$ 43,574	3.49%	\$ 4,269,238	18.00%	17.27%	\$ 4,312,812	\$ -	\$ 266,755	\$ 4,579,567
	MesaCAN	Maricopa/Mesa		0.00%	\$ 1,634,661	6.89%	6.55%	\$ 1,634,661	\$ -	\$ 101,107	\$ 1,735,768
District 2	PIMA COUNTY	Pima	\$ 24,315	1.95%	\$ 3,852,110	16.24%	15.53%	\$ 3,876,425	\$ -	\$ 239,764	\$ 4,116,189
District 3	COCONINO COUNTY	Coconino	\$ 87,175	6.98%	\$ 418,117	1.76%	2.02%	\$ 505,292	\$ -	\$ 31,253	\$ 536,545
	NACOG	Totals	\$ 240,031		\$ 1,151,265		5.57%	\$ 1,391,296	\$ -	\$ 86,053	\$ 1,477,349
		Apache	\$ 16,367	1.31%	\$ 78,502	0.33%		\$ 94,869			
		Navajo	\$ 69,429	5.56%	\$ 333,003	1.40%		\$ 402,432			
		Yavapai	\$ 154,235	12.35%	\$ 739,760	3.12%		\$ 893,995			
District 4	WACOG	Totals	\$ 381,496		\$ 1,829,770		8.86%	\$ 2,211,266	\$ -	\$ 136,771	\$ 2,348,037
		La Paz	\$ 9,674	0.77%	\$ 46,399	0.20%		\$ 56,073			
		Mohave	\$ 175,268	14.04%	\$ 840,637	3.54%		\$ 1,015,905			
		Yuma	\$ 196,554	15.74%	\$ 942,734	3.97%		\$ 1,139,288			
District 5	CAHRA	Pinal	\$ 259,029	20.75%	\$ 1,242,381	5.24%	6.01%	\$ 1,501,410	\$ -	\$ 92,865	\$ 1,594,275
	GILA COUNTY	Gila	\$ 35,616	2.85%	\$ 170,821	0.72%	0.83%	\$ 206,437	\$ -	\$ 12,769	\$ 219,206
District 6	SEACAP	Totals	\$ 177,134		\$ 849,590		4.11%	\$ 1,026,724	\$ -	\$ 63,505	\$ 1,090,229
		Cochise	\$ 97,196	7.79%	\$ 466,181	1.97%		\$ 563,377			
		Graham	\$ 21,981	1.76%	\$ 105,428	0.44%		\$ 127,409			
		Greenlee	\$ 6,611	0.53%	\$ 31,708	0.13%		\$ 38,319			
		Santa Cruz	\$ 51,346	4.11%	\$ 246,273	1.04%		\$ 297,619			
Totals			\$ 1,248,370	100%	\$ 23,719,027	100%	100%	\$ 24,967,397	\$ (260,000)	\$ 1,544,279	\$ 26,251,676

ACAA - Leveraging	\$ 25,000	\$ -	\$ -	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 4,722,918	\$ -	\$ (183,855)	\$ 4,539,063
Tohono O'odham	\$ 62,572	\$ -	\$ 62,428	\$ 125,000
Total (Tohono/ACAA/ADOH)	\$ 4,810,490	\$ -	\$ (121,427)	\$ 4,689,063
Total	\$ 29,777,887	\$ (260,000)	\$ 1,422,852	\$ 30,940,739

LIHEAP

5% Rural	\$ 1,248,370	\$ -	\$ 1,248,370
95% Poverty	\$ 23,719,027	\$ -	\$ 23,719,027
Tohono O'odham	\$ 62,572	\$ -	\$ 62,428
ACAA - Leveraging	\$ 25,000	\$ -	\$ 25,000
AZ Dept. of Housing	\$ 4,722,918	\$ -	\$ (183,855)
	\$ 24,967,397	\$ (260,000)	\$ 24,707,397
FY 18 Carryover	\$ -	\$ 1,544,279	\$ 1,544,279
Total	\$ 29,777,887	\$ (260,000)	\$ 1,422,852

NOTE: City of Phoenix has elected to take \$260,000 of the FFY 18 allocation during SFY 18.

Diff \$ -

\$ 26,251,676

\$ -

\$ -

LIHEAP Admin/Voucher Split for 2019 Initial Allocation

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals
			Provider Admin	Vouchers	A-16	
MesaCAN	\$ 1,735,768	6.55%	140,159.00	1,485,875.00	109,734.00	1,735,768.00
City of Glendale	\$ 1,112,293	4.20%	89,815.00	952,159.00	70,319.00	1,112,293.00
City of Phoenix	\$ 7,702,218	29.05%	621,937.00	6,333,351.00	486,930.00	7,442,218.00
Maricopa County	\$ 4,579,567	17.27%	369,790.00	3,920,259.00	289,518.00	4,579,567.00
Pima Co.	\$ 4,116,189	15.53%	332,373.00	3,523,593.00	260,223.00	4,116,189.00
Coconino County	\$ 536,545	2.02%	43,325.00	459,300.00	33,920.00	536,545.00
NACOG	\$ 1,477,349	5.57%	119,293.00	1,264,659.00	93,397.00	1,477,349.00
WACOG	\$ 2,348,037	8.86%	189,599.00	2,009,996.00	148,442.00	2,348,037.00
CAHRA	\$ 1,594,275	6.01%	128,734.00	1,364,752.00	100,789.00	1,594,275.00
Gila Co.	\$ 219,206	0.83%	17,700.00	187,648.00	13,858.00	219,206.00
SEACAP	\$ 1,090,229	4.11%	88,034.00	933,271.00	68,924.00	1,090,229.00
	\$ 26,511,676	100.00%	2,140,759	22,434,863	1,676,054	26,251,676.00
			2,140,759	22,434,863	1,676,054	26,251,676.00
AZ Dept. of Housing	\$ 4,539,063		489,793	\$ 4,049,270		\$ 4,539,063
TOTALS	\$ 30,790,739		2,630,552	26,484,133		\$ 30,790,739
Tribal (Tohono)	125,000		(Provider Admin = 7,500; Vouchers = 117,500)			
ACAA	25,000					
Allocation (12.14.18 Alert)	\$ 30,940,739					
	\$ -					(0)

Provider Admin for CAAs - \$2,140,759; Provider Admin for AZ Dept. of Housing - \$489,793; Provider Admin for Tohono - \$7,500; A-16 for CAAs - \$1,676,054

Note: City of Phoenix elected to take \$260,000 of Voucher money during the SFY 18 Contract. Total LIHEAP amount, above, reflects the \$260,000 in the total. Vouchers, for the City of Phoenix has been reduced by the \$260,000. \$260,000 needed to be kept in the Total LIHEAP amount in order to calculate, correctly, the amount of Admin for the City of Phoenix.

**COMMUNITY ACTION NETWORK FORMULA
SFY 2019 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	NHN	SFY 2019 ALLOCATION
ACAA	\$ -	\$ 156,430	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 181,430.00
CAHRA	\$ 317,565	\$ -	\$ 102,793.82	\$ 1,501,410	\$ 92,865	\$ 216,673	\$ 16,096	\$ 2,105	\$ 2,249,507.82
City of Glendale	\$ 207,327	\$ -	\$ 11,733.02	\$ 1,047,503	\$ 64,790	\$ 150,000	\$ 87,159	\$ 1,468	\$ 1,569,980.02
City of Phoenix	\$ 1,436,088	\$ -	\$ 803.70	\$ 6,993,571	\$ 448,647	\$ 985,710	\$ 643,106	\$ 10,168	\$ 10,518,093.70
Coconino County	\$ 150,000	\$ 39,713	\$ 18,582.71	\$ 505,292	\$ 31,253	\$ 150,000	\$ 18,305	\$ 708	\$ 913,854.01
Arizona Dept of Housing	\$ -	\$ -	\$ -	\$ 4,539,063	\$ -	\$ -	\$ -	\$ -	\$ 4,539,063.00
Gila County	\$ 150,000	\$ -	\$ 1,158.41	\$ 206,437	\$ 12,769	\$ 150,000	\$ 8,048	\$ 289	\$ 528,701.41
Maricopa County	\$ 872,569	\$ -	\$ 188,236.77	\$ 4,312,812	\$ 266,755	\$ 593,324	\$ 353,966	\$ 6,046	\$ 6,593,708.77
MesaCAN	\$ 322,178	\$ 32,598	\$ 394.46	\$ 1,634,661	\$ 101,107	\$ 221,232	\$ 130,117	\$ 2,292	\$ 2,444,579.46
NACOG	\$ 272,219	\$ 1,950	\$ 36,875.68	\$ 1,391,296	\$ 86,053	\$ 186,134	\$ 71,423	\$ 1,950	\$ 2,047,900.68
Pima County	\$ 791,788	\$ -	\$ 42,303.41	\$ 3,876,425	\$ 239,764	\$ 540,565	\$ -	\$ 5,434	\$ 5,496,279.41
PPEP	\$ 105,385	\$ 23,400	\$ 14,864.34	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ 218,129.34
SEACAP	\$ 200,911	\$ 4,000	\$ 22,400.21	\$ 1,026,724	\$ 63,505	\$ 150,000	\$ -	\$ 1,439	\$ 1,468,979.21
Tohono O'odham	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000.00
WACOG	\$ 443,230	\$ 11,872	\$ 99,345.00	\$ 2,211,266	\$ 136,771	\$ 305,882	\$ -	\$ 3,101	\$ 3,211,467.00
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Totals	\$ 5,269,260	\$ 269,963.30	\$ 539,491.53	\$ 29,396,460	\$ 1,544,279	\$ 3,724,000	\$ 1,328,220	\$ 35,000	\$ 42,106,673.83

ACAA

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 155,000	\$ 1,430	\$ 156,430
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 180,000	\$ 1,430	\$ 181,430

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 318,967	\$ (1,402)	\$ 317,565
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 102,793.82	\$ 102,793.82
LIHEAP	\$ 1,011,468	\$ 489,942	\$ 1,501,410
LIHEAP Re-distributed	\$ -	\$ 92,865	\$ 92,865
TANF	\$ 216,673	\$ -	\$ 216,673
SSBG	\$ 16,096	\$ -	\$ 16,096
NHN	\$ 2,105	\$ -	\$ 2,105
TOTAL	\$ 1,565,309	\$ 684,198.82	\$ 2,249,507.82

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 208,244	\$ (917)	\$ 207,327
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 11,733.02	\$ 11,733.02
LIHEAP	\$ 705,680	\$ 341,823	\$ 1,047,503
LIHEAP Re-distributed	\$ -	\$ 64,790	\$ 64,790
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 85,367	\$ 1,792	\$ 87,159
NHN	\$ 1,468	\$ -	\$ 1,468
TOTAL	\$ 1,150,759	\$ 419,221.02	\$ 1,569,980.02

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 1,442,433	\$ (6,345)	\$ 1,436,088
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 803.70	\$ 803.70
LIHEAP	\$ 4,886,578	\$ 2,106,993	\$ 6,993,571
LIHEAP Re-distributed	\$ -	\$ 448,647	\$ 448,647
TANF	\$ 985,710	\$ -	\$ 985,710
SSBG	\$ 629,887	\$ 13,219	\$ 643,106
NHN	\$ 10,168	\$ -	\$ 10,168
TOTAL	\$ 7,954,776	\$ 2,563,317.70	\$ 10,518,093.70

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ 15,000	\$ 24,713.30	\$ 39,713.30
CSBG Carryover	\$ -	\$ 18,582.71	\$ 18,582.71
LIHEAP	\$ 340,405	\$ 164,887	\$ 505,292
LIHEAP Re-distributed	\$ -	\$ 31,253	\$ 31,253
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 18,305	\$ -	\$ 18,305
NHN	\$ 708	\$ -	\$ 708
TOTAL	\$ 674,418	\$ 239,436.01	\$ 913,854.01

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 1,158.41	\$ 1,158.41
LIHEAP	\$ 139,072	\$ 67,365	\$ 206,437
LIHEAP Re-distributed	\$ -	\$ 12,769	\$ 12,769
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
NHN	\$ 289	\$ -	\$ 289
TOTAL	\$ 447,409	\$ 81,292.41	\$ 528,701.41

Bolded numbers represent changes in funding.

ARIZONA DEPARTMENT OF HOUSING

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 3,111,825	\$ 1,427,238	\$ 4,539,063
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 3,111,825	\$ 1,427,238	\$ 4,539,063

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 876,426	\$ (3,857)	\$ 872,569
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 188,236.77	\$ 188,236.77
LIHEAP	\$ 2,905,451	\$ 1,407,361	\$ 4,312,812
LIHEAP Re-distributed	\$ -	\$ 266,755	\$ 266,755
TANF	\$ 593,324	\$ -	\$ 593,324
SSBG	\$ 346,690	\$ 7,276	\$ 353,966
NHN	\$ 6,046	\$ -	\$ 6,046
TOTAL	\$ 4,727,937	\$ 1,865,771.77	\$ 6,593,708.77

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 323,602	\$ (1,424)	\$ 322,178
CSBG Discretionary	\$ 32,598	\$ -	\$ 32,598
CSBG Carryover	\$ -	\$ 394.46	\$ 394.46
LIHEAP	\$ 1,101,236	\$ 533,425	\$ 1,634,661
LIHEAP Re-distributed	\$ -	\$ 101,107	\$ 101,107
TANF	\$ 221,232	\$ -	\$ 221,232
SSBG	\$ 127,442	\$ 2,675	\$ 130,117
NHN	\$ 2,292	\$ -	\$ 2,292
TOTAL	\$ 1,808,402	\$ 636,177.46	\$ 2,444,579.46

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 273,423	\$ (1,204)	\$ 272,219
CSBG Discretionary	\$ 1,950	\$ -	\$ 1,950
CSBG Carryover	\$ -	\$ 36,875.68	\$ 36,875.68
LIHEAP	\$ 937,287	\$ 454,009	\$ 1,391,296
LIHEAP Re-distributed	\$ -	\$ 86,053	\$ 86,053
TANF	\$ 186,134	\$ -	\$ 186,134
SSBG	\$ 66,581	\$ 4,842	\$ 71,423
NHN	\$ 1,950	\$ -	\$ 1,950
TOTAL	\$ 1,467,325	\$ 580,575.68	\$ 2,047,900.68

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 795,288	\$ (3,500)	\$ 791,788
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 42,303.41	\$ 42,303.41
LIHEAP	\$ 2,611,466	\$ 1,264,959	\$ 3,876,425
LIHEAP Re-distributed	\$ -	\$ 239,764	\$ 239,764
TANF	\$ 540,565	\$ -	\$ 540,565
SSBG	\$ -	\$ -	\$ -
NHN	\$ 5,434	\$ -	\$ 5,434
TOTAL	\$ 3,952,753	\$ 1,543,526.41	\$ 5,496,279.41

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 105,824	\$ (439)	\$ 105,385
CSBG Discretionary	\$ 23,400	\$ -	\$ 23,400
CSBG Carryover	\$ -	\$ 14,864.34	\$ 14,864.34
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 203,704	\$ 14,425.34	\$ 218,129.34

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 201,801	\$ (890)	\$ 200,911
CSBG Discretionary	\$ 4,000	\$ -	\$ 4,000
CSBG Carryover	\$ -	\$ 22,400.21	\$ 22,400.21
LIHEAP	\$ 691,684	\$ 335,040	\$ 1,026,724
LIHEAP Re-distributed	\$ -	\$ 63,505	\$ 63,505
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ -	\$ -	\$ -
NHN	\$ 1,439	\$ -	\$ 1,439
TOTAL	\$ 1,048,924	\$ 420,055.21	\$ 1,468,979.21

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ 62,428	\$ 125,000
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ 62,428	\$ 125,000

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	\$ 445,190	\$ (1,960)	\$ 443,230
CSBG Discretionary	\$ 11,872	\$ -	\$ 11,872
CSBG Carryover	\$ -	\$ 99,345	\$ 99,345
LIHEAP	\$ 1,489,682	\$ 721,584	\$ 2,211,266
LIHEAP Re-distributed	\$ -	\$ 136,771	\$ 136,771
TANF	\$ 305,882	\$ -	\$ 305,882
SSBG	\$ -	\$ -	\$ -
NHN	\$ 3,101	\$ -	\$ 3,101
TOTAL	\$ 2,255,727	\$ 955,740	\$ 3,211,467

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2019 Initial Allocation	SFY 2019 Allocation Increase/(Decrease)	SFY 2019 Revised Allocation
CSBG	ALERT SFY 19-A3	9/28/2018	\$ 5,291,198	\$ (21,938)	\$ 5,269,260
CSBG Discretionary	ALERT SFY 19-A3	9/28/2018	\$ 243,820	\$ 26,143.30	\$ 269,963.30
CSBG Carryover	ALERT SFY 19-A3	9/28/2018	\$ -	\$ 539,491.53	\$ 539,491.53
LIHEAP	ALERT SFY 19-B4	12/14/2018	\$ 20,019,406	\$ 9,377,054	\$ 29,396,460
LIHEAP Re-distributed	ALERT SFY 19-B3	9/28/2018	\$ -	\$ 1,544,279	\$ 1,544,279
TANF	ALERT SFY 19-E	2/1/2018	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 19-G1	9/28/2018	\$ 1,298,416	\$ 29,804	\$ 1,328,220
NHN	ALERT SFY 19-I	2/1/2018	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 30,611,840	\$ 11,494,833.83	\$ 42,106,673.83

Bolded numbers represent changes in funding.