



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

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Director

November 21, 2016

To: Community Action Network
From: Leah Landrum Taylor, Assistant Director
Office of Community Engagement and Services
Subject: State Fiscal Year (SFY) 2017 – Low Income Home Energy Assistance
Program (LIHEAP) Allocation Adjustment

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-17-B2	LIHEAP SFY 2017 – LIHEAP Allocation Adjustment

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified. ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-17-B2

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2017**

Allocation Adjustment: The Division of Aging and Adult Services received its final Federal Fiscal Year (FFY) 2016 LIHEAP allocation from the Administration for Children and Families, Office of Community Services, which included a \$495,941 decrease. As a result, State Fiscal Year (SFY) 2017 allocations have been adjusted. A full 100 percent of the FFY 2016 decrease was placed into the SFY 2017 allocations. Had the decrease been received earlier, half of the decrease would have been placed in SFY 2016 and half in SFY 2017. The initial planning amounts were based on estimates for both FFY 2016 and FFY 2017, using FFY 2015 level funding, which was higher. Therefore, this allocation also includes the decreased amount of the FFY 2017 portion allocated to SFY 2017.

The following revised initial contract allocations are being made to designated LIHEAP providers.

Agency	Allocation
Community Action Human Resources Agency	\$ 951,995
City of Glendale Community Action Program	\$ 665,755
City of Phoenix Human Services Department	\$ 4,501,508
Coconino County Community Services Department	\$ 343,633
Gila County Division of Health and Community Services	\$ 133,777
Maricopa County Human Services Department	\$ 2,835,525
Mesa Community Action Network	\$ 1,028,865
Northern Arizona Council of Governments	\$ 823,400
Pima County Community Action Agency	\$ 760,232
Southeastern Arizona Community Action Program	\$ 688,576
Western Arizona Council of Governments	\$ 1,541,484
Subtotal	\$14,274,750
Tucson Urban League	\$ 1,662,434
Department of Housing	\$ 2,894,503
Tohono O'odham Nation	\$ 62,572
Subtotal	\$ 4,619,509
Arizona Community Action Association	\$ 25,000
Total	\$18,919,259

These funds must be fully expended by June 30, 2017.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance, including needs assessments, counseling, and assistance with energy education.

There is a 15 percent set aside for low-income residential weatherization to be coordinated through the Arizona Department of Administration's Office of Grants and Federal Resources. One percent (\$28,945) of the total weatherization allocation is approved for training purposes.



DEPARTMENT OF ECONOMIC SECURITY
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Division of Aging and Adult Services
ALERT

SFY-17-B2

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2017**

An allocation of \$25,000 is made to the Arizona Community Action Association for Leveraging Activities allowed under the governing legislation. This amount is unchanged.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

Community Action Network Funding Formula
 Proposed Funding Components
 Fund Source - LIHEAP (Funding \$20,814,732)

LIHEAP
 SFY 2017

Alert 17-B2

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	10% of Un-employment Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	Re-distributed Funding (un-spent SFY 2016)	SFY 2016 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale		3.51%	\$ 55,877	4.50%	\$ 609,878	4.18%	\$ 665,755	\$ -	\$ 665,755
	CITY OF PHOENIX	Maricopa/Pix		22.47%	\$ 358,108	30.59%	\$ 4,143,400	28.25%	\$ 4,501,508	\$ 481,220	\$ 4,982,728
	MARICOPA COUNTY	Maricopa/balance		24.20%	\$ 385,630	18.08%	\$ 2,449,995	17.79%	\$ 2,835,625	\$ -	\$ 2,835,625
	MesaCAN	Maricopa/Mesa		6.40%	\$ 101,936	6.84%	\$ 926,929	6.46%	\$ 1,028,865	\$ -	\$ 1,028,865
District 2	PIMA COUNTY	Pinal/balance		5.72%	\$ 91,214	4.94%	\$ 669,018	4.77%	\$ 760,232	\$ 82,762	\$ 842,994
	TUCSON URBAN LEAGUE	Pinal/Tucson		8.06%	\$ 128,401	11.32%	\$ 1,534,033	10.43%	\$ 1,662,434	\$ 184,871	\$ 1,847,305
District 3	COCONINO COUNTY	Cocconino		7.85%	\$ 28,926	1.86%	\$ 252,174	2.16%	\$ 343,633	\$ 38,934	\$ 382,567
	NACOG	Totals			\$ 65,442		\$ 607,950	5.17%	\$ 823,400	\$ -	\$ 823,400
		Apache		1.25%	\$ 4,033	0.30%	\$ 40,131		\$ 54,115		\$ 54,115
District 4	WACOG	Totals			\$ 226,306		\$ 1,054,660	9.67%	\$ 1,541,484	\$ -	\$ 1,541,484
		La Paz		0.83%	\$ 2,649	0.20%	\$ 26,707		\$ 35,979		\$ 35,979
		Mohave		15.39%	\$ 53,303	3.65%	\$ 494,701		\$ 670,678		\$ 670,678
District 5	CAHRA	Pinal		21.76%	\$ 79,446	5.16%	\$ 699,171	5.97%	\$ 951,995	\$ -	\$ 951,995
	GILA COUNTY	Gila		3.09%	\$ 9,806	0.73%	\$ 99,338	0.84%	\$ 133,777	\$ -	\$ 133,777
	Totals			100%	\$ 1,593,718	100%	\$ 13,546,607	100%	\$ 15,937,184	\$ 868,427	\$ 16,805,611
District 6	SEACAP	Totals			\$ 63,626		\$ 500,771	4.32%	\$ 688,576	\$ 80,640	\$ 769,216
		Cochise		8.66%	\$ 33,887	2.05%	\$ 278,360		\$ 381,274		\$ 381,274
		Graham		0.40%	\$ 6,331	0.43%	\$ 58,914		\$ 79,854		\$ 79,854
		Greenlee		0.15%	\$ 2,411	1.13%	\$ 17,931		\$ 24,788		\$ 24,788
Totals		Santa Cruz		4.53%	\$ 20,997	1.07%	\$ 145,666		\$ 202,660		\$ 202,660
		Totals		100%	\$ 1,593,718	100%	\$ 13,546,607	100%	\$ 15,937,184	\$ 868,427	\$ 16,805,611

LIHEAP	5% Rural	10% Unemployment	85% Poverty	Tohono Oodham	ACAA - Leveraging	AZ Dept. of Housing - FY 16 Carryover	Actual amount less Tohono/ACAA/ADOH	Total
\$ 796,859.00	\$ 1,593,718.00	\$ 13,546,607.00	\$ 62,572.00	\$ 25,000.00	\$ 2,894,503.00	\$ 1,027,046.00	\$ 15,937,184.00	\$ 18,919,259.00
\$ 796,859	\$ 1,593,718	\$ 13,546,607	\$ 62,572	\$ 25,000	\$ 2,894,503	\$ 1,027,046	\$ 15,937,184	\$ 18,919,259
								\$ 20,814,732

ACAA - Leveraging	AZ Dept. of Housing (ADOH)	Tohono Oodham	Total (Tohono/ACAA/ADOH)
\$ 25,000	\$ 2,894,503	\$ 62,572	\$ 2,982,075
\$ 1,027,046	\$ 1,027,046	\$ 1,895,473	\$ 3,950,565

**COMMUNITY ACTION NETWORK FORMULA
SFY 2017 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2017 ALLOCATION
ACAA	\$ -	\$ 202,372	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,372
CAHRA	\$ 272,403	\$ -	\$ 16,521	\$ 951,995	\$ -	\$ 205,170	\$ 16,096	\$ -	\$ 2,090	\$ 1,464,275
City of Glendale	\$ 190,479	\$ -	\$ 11,774	\$ 665,755	\$ -	\$ 150,000	\$ 77,890	\$ -	\$ 1,462	\$ 1,097,300
City of Phoenix	\$ 1,286,962	\$ -	\$ -	\$ 4,501,508	\$ 481,220	\$ 994,098	\$ 574,714	\$ -	\$ 9,885	\$ 7,848,387
Cocoonino County	\$ 150,000	\$ 28,800	\$ 34,255	\$ 343,633	\$ 38,934	\$ 150,000	\$ 18,305	\$ -	\$ 756	\$ 764,683
Arizona Dept of Housing	\$ -	\$ -	\$ -	\$ 2,894,503	\$ 1,027,046	\$ -	\$ -	\$ -	\$ -	\$ 3,921,549
Gila County	\$ 150,000	\$ -	\$ -	\$ 133,777	\$ -	\$ 150,000	\$ 8,048	\$ -	\$ 295	\$ 442,120
Maricopa County	\$ 811,075	\$ 25,000	\$ 233,406	\$ 2,835,525	\$ -	\$ 588,117	\$ 316,323	\$ -	\$ 6,227	\$ 4,815,673
MesaCAN	\$ 294,411	\$ -	\$ 22,452	\$ 1,028,865	\$ -	\$ 222,564	\$ 116,279	\$ -	\$ 2,256	\$ 1,686,827
NACOG	\$ 235,376	\$ -	\$ 28,077	\$ 823,400	\$ -	\$ 178,054	\$ 66,581	\$ -	\$ 1,809	\$ 1,333,297
Pinna County	\$ 692,289	\$ -	\$ 33,726	\$ 760,232	\$ 82,762	\$ 528,413	\$ -	\$ -	\$ 1,669	\$ 2,099,091
PPEP	\$ 97,190	\$ -	\$ 2,278	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 173,948
SEACAP	\$ 208,297	\$ -	\$ 40,047	\$ 688,576	\$ 80,640	\$ 157,948	\$ -	\$ -	\$ 1,511	\$ 1,177,019
Tohono Oodham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,662,434	\$ 184,871	\$ -	\$ -	\$ -	\$ -	\$ 1,850,956
WACOG	\$ 471,007	\$ -	\$ 94,679	\$ 1,541,484	\$ -	\$ 325,156	\$ -	\$ -	\$ 3,389	\$ 2,435,715
Totals	\$ 4,859,489	\$ 256,172	\$ 517,155	\$ 18,919,259	\$ 1,895,473	\$ 3,724,000	\$ 1,194,236	\$ -	\$ 35,000	\$ 31,400,784

ACAA

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 155,000	\$ 47,372	\$ 202,372
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ 25,000	\$ -	\$ 25,000
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 180,000	\$ 47,372	\$ 227,372

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY	SFY	SFY
	2017	2017	2017
	Initial	Allocation	Revised
	Allocation	Increase/(Decrease)	Allocation
CSBG	272,403	-	272,403
CSBG Discretionary	-	-	-
CSBG Carryover	-	16,521	16,521
LIHEAP	994,866	(42,871)	951,995
LIHEAP Re-distributed	-	-	-
TANF	205,170	-	205,170
SSBG	16,096	-	16,096
CENTURYLINK	5,972	(5,972)	-
NHN	2,090	-	2,090
TOTAL	1,496,597	(32,322)	1,464,275

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 190,479	\$ -	\$ 190,479
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 11,714	\$ 11,714
LIHEAP	\$ 695,736	\$ (29,981)	\$ 665,755
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 77,890	\$ -	\$ 77,890
CENTURYLINK	\$ 4,178	\$ (4,178)	\$ -
NHN	\$ 1,462	\$ -	\$ 1,462
TOTAL	\$ 1,119,745	\$ (22,445)	\$ 1,097,300

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation (Increase/(Decrease))	SFY 2017 Revised Allocation
CSBG Discretionary	\$ 1,286,962	\$ -	\$ 1,286,962
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 4,704,235	\$ (202,727)	\$ 4,501,508
LIHEAP Re-distributed	\$ -	\$ 481,220	\$ 481,220
TANF	\$ 994,098	\$ -	\$ 994,098
SSBG	\$ 574,714	\$ -	\$ 574,714
CENTURYLINK	\$ 28,244	\$ (28,244)	\$ -
NHN	\$ 9,885	\$ -	\$ 9,885
TOTAL	\$ 7,598,138	\$ 250,249	\$ 7,848,387

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG Discretionary	\$ 150,000	\$ -	\$ 150,000
CSBG Carryover	\$ -	\$ 28,800	\$ 28,800
LIHEAP	\$ -	\$ 34,255	\$ 34,255
LIHEAP Re-distributed	\$ 359,108	\$ (15,475)	\$ 343,633
TANF	\$ -	\$ 38,934	\$ 38,934
SSBG	\$ 150,000	\$ -	\$ 150,000
CENTURYLINK	\$ 18,305	\$ -	\$ 18,305
NHN	\$ 2,155	\$ (2,155)	\$ -
	\$ 756	\$ -	\$ 756
TOTAL	\$ 680,324	\$ 84,359	\$ 764,683

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation (Increase/(Decrease))	SFY 2017 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 139,802	\$ (6,025)	\$ 133,777
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
CENTURYLINK	\$ 840	\$ (840)	\$ -
NHN	\$ 295	\$ -	\$ 295
TOTAL	\$ 448,985	\$ (6,865)	\$ 442,120

Bolded numbers represent changes in funding.

ARIZONA DEPARTMENT OF HOUSING

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation (Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,936,124	\$ (41,621)	\$ 2,894,503
LIHEAP Re-distributed	\$ -	\$ 1,027,046	\$ 1,027,046
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 2,936,124	\$ 985,425	\$ 3,921,549

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG Discretionary	\$ 811,075	\$ -	\$ 811,075
CSBG Carryover	\$ -	\$ 25,000	\$ 25,000
LIHEAP	\$ 2,963,226	\$ (127,701)	\$ 2,835,525
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 588,117	\$ -	\$ 588,117
SSBG	\$ 316,323	\$ -	\$ 316,323
CENTURYLINK	\$ 17,792	\$ (17,792)	\$ -
NHN	\$ 6,227	\$ -	\$ 6,227
TOTAL	\$ 4,702,760	\$ 112,913	\$ 4,815,673

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation (Decrease)	SFY 2017 Revised Allocation
CSBG Discretionary	\$ 294,411	\$ -	\$ 294,411
CSBG Carryover	\$ -	\$ 22,452	\$ 22,452
LIHEAP	\$ 1,075,201	\$ (46,336)	\$ 1,028,865
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 222,564	\$ -	\$ 222,564
SSBG	\$ 116,279	\$ -	\$ 116,279
CENTURYLINK	\$ 6,456	\$ (6,456)	\$ -
NHN	\$ 2,256	\$ -	\$ 2,256
TOTAL	\$ 1,717,167	\$ (30,340)	\$ 1,686,827

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG Discretionary	\$ 235,376	\$ -	\$ 235,376
CSBG Carryover	\$ -	\$ 28,077	\$ -
LIHEAP	\$ 860,483	\$ (37,083)	\$ 823,400
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 178,054	\$ -	\$ 178,054
SSBG	\$ 66,581	\$ -	\$ 66,581
CENTURYLINK	\$ 5,166	\$ (5,166)	\$ -
NHN	\$ 1,809	\$ -	\$ 1,809
TOTAL	\$ 1,347,469	\$ (14,172)	\$ 1,333,297

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 692,289	\$ -	\$ 692,289
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 33,726	\$ 33,726
LIHEAP	\$ 794,470	\$ (34,238)	\$ 760,232
LIHEAP Re-distributed	\$ -	\$ 82,762	\$ 82,762
TANF	\$ 528,413	\$ -	\$ 528,413
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 15,201	\$ (15,201)	\$ -
NHN	\$ 1,669	\$ -	\$ 1,669
TOTAL	\$ 2,032,042	\$ 67,049	\$ 2,099,091

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG Discretionary	\$ 97,190	\$ -	\$ 97,190
CSBG Carryover	\$ -	\$ 2,278	\$ 2,278
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 171,670	\$ 2,278	\$ 173,948

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2017		SFY 2017		SFY 2017	
	Initial Allocation	Increase/(Decrease)	Allocation	Revised Allocation	Allocation	Revised Allocation
CSBG Discretionary	\$ 208,297	\$ -	\$ -	\$ 208,297	\$ 208,297	\$ -
CSBG Carryover	\$ -	\$ -	\$ 40,047	\$ 40,047	\$ 40,047	\$ -
LIHEAP	\$ 719,584	\$ (31,008)	\$ (31,008)	\$ 688,576	\$ 688,576	\$ -
LIHEAP Re-distributed	\$ -	\$ 80,640	\$ 80,640	\$ 80,640	\$ 80,640	\$ -
TANF	\$ 157,948	\$ -	\$ -	\$ 157,948	\$ 157,948	\$ -
SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CENTURYLINK	\$ 4,322	\$ (4,322)	\$ (4,322)	\$ -	\$ -	\$ -
NHN	\$ 1,511	\$ -	\$ -	\$ 1,511	\$ 1,511	\$ -
TOTAL	\$ 1,091,662	\$ 85,357	\$ 85,357	\$ 1,177,019	\$ 1,177,019	\$ -

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation (Increase/(Decrease))	SFY 2017 Revised Allocation
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY	SFY	SFY
	2017	2017	2017
	Initial	Allocation	Revised
	Allocation	Increase/(Decrease)	Allocation
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,737,303	\$ (74,869)	\$ 1,662,434
LIHEAP Re-distributed	\$ -	\$ 184,871	\$ 184,871
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,651	\$ -	\$ 3,651
TOTAL	\$ 1,740,954	\$ 110,002	\$ 1,850,956

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY	SFY	SFY
	2017	2017	2017
	Initial	Allocation	Revised
	Allocation	Increase/(Decrease)	Allocation
CSBG Discretionary	\$ 471,007	\$ -	\$ 471,007
CSBG Carryover	\$ -	\$ 94,679	\$ 94,679
LIHEAP	\$ 1,610,905	\$ (69,421)	\$ 1,541,484
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 325,156	\$ -	\$ 325,156
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 9,674	\$ (9,674)	\$ -
NHN	\$ 3,389	\$ -	\$ 3,389
TOTAL	\$ 2,420,131	\$ 15,584	\$ 2,435,715

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2017 Initial Allocation	SFY 2017 Allocation (Increase/Decrease)	SFY 2017 Revised Allocation
CSBG	ALERT SFY 17-A	3/18/2016	\$ 4,859,489	\$ -	\$ 4,859,489
CSBG Discretionary	ALERT SFY 17-A2	6/24/2016	\$ 155,000	\$ 101,172	\$ 256,172
CSBG Carryover	ALERT SFY 17-A3	9/7/2016	\$ -	\$ 517,155	\$ 517,155
LIHEAP	ALERT SFY 17-B2	11/21/2016	\$ 19,678,615	\$ (759,356)	\$ 18,919,259
LIHEAP Re-distributed	ALERT SFY 17-B1	9/7/2016	\$ -	\$ 1,895,473	\$ 1,895,473
TANF	ALERT SFY 17-E	3/18/2016	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 17-G	3/18/2016	\$ 1,194,236	\$ -	\$ 1,194,236
CENTURYLINK	ALERT SFY 17-H1	4/1/2016	\$ 100,000	\$ (100,000)	\$ -
NHN	ALERT SFY 17-I	3/18/2016	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 29,746,340	\$ 1,654,444	\$ 31,400,784

Bolded numbers represent changes in funding.