



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Michael Traylor  
Director

October 10, 2019

To: Community Action Network  
From: Frank Migali, Deputy Assistant Director  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2020—Community Services Block Grant (CSBG) and Low Income Home Energy Assistance Program (LIHEAP) Carryover Awards from SFY 2019

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 20 A1	Allocations: Community Services Block Grant (CSBG) Carryover Award from SFY 2019
ALERT SFY-20-B1	Allocations: Low Income Home Energy Assistance (LIHEAP) Carryover Award from SFY 2019
ALERT SFY 2020-2A	Updated Contract Obligation Detail Sheets SFY 2020

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://des.az.gov/services/aging-and-adult/partners/daas-policy-and-procedure-manual>

Should you have any questions, please contact your assigned Contract Specialist or Edward Chien, Community Action Program Manager, at (602) 542-3269.

cc: Molly McCarthy, Frank Migali, Cynthia Saverino, Edward Chien, Shelley Morgan, Diana Gravett, Ben Kauffman, Bridget Casey, Jose Mercado, Matt Lecrone, Kelly Garrett, Alina Girbovan, Lei Ronda Golden-Grady, DAAS FSA Team, DAAS file



**Community Services Block Grant (CSBG)  
for SFY 2020**

The Division of Aging and Adult Services (DAAS) is awarding \$455,386.92 in Community Services Block Grant (CSBG), carryover funds from SFY 2019 allocations for use in State Fiscal Year (SFY) 2020. Funds are being reallocated to the following designated CSBG eligible entities. These funds will be added to the SFY 2020 contract.

<b>Agency</b>	<b>Carryover</b>
Mesa Community Action Network	\$ 10,411.79
City of Glendale Community Action Program	\$ 70,997.33
City of Phoenix Human Services Department	\$ 0.00
Maricopa County Human Services Department	\$ 31,085.75
Pima County Community Action Agency	\$ 43,132.96
Coconino County Community Services Department	\$ 13,263.83
Northern Arizona Council of Governments	\$ 20,353.17
Western Arizona Council of Governments	\$ 91,412.40
Community Action Human Resources Agency	\$142,146.76
Gila County Division of Health and Community Services	\$ 2,156.43
Southeastern Arizona Community Action Program	\$ 1,355.25
<b>Subtotal</b>	<b>\$426,315.67</b>
Portable Practical Educational Preparation, Inc.	\$ 29,071.25
<b>Total</b>	<b>\$455,386.92</b>

**CSBG Discretionary Funds**

**Special Projects**

<b>Agency</b>	<b>Carryover</b>
Mesa Community Action Network	\$ 24,209.65
Coconino County Community Services	\$ 1,303.39
Western Arizona Council of Governments	\$ 2,119.48
<b>Subtotal</b>	<b>\$ 27,632.52</b>

**Training, Technical Assistance and Coordination Among Eligible Entities**

<b>Agency</b>	<b>Carryover</b>
Wildfire, Incorporated	\$ 17,500.00

<b>Total CSBG Discretionary Carryover</b>	<b>\$ 45,132.52</b>
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**Discretionary Administrative funds must be fully expended by June 30, 2020.**

See Attachment ALERT 20-A1 for details and revised allocations. Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or Cynthia Saverino, Community Action and Aging Programs Administrator, at 602-542-6446.

**CSBG**

Community Action Network Funding Formula

**SFY 2020**

SFY 20-A1

Proposed Funding Components

Fund Source - CSBG (Funding \$5,711,291.92)

District	Agency	Served	5%	5%	2010	90%	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 19 Carryover	Revised 12 Month Total Allocation		
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 16,615	6.80%	\$ 315,028	6.31%	\$ 331,643	\$ -	\$ 331,643	\$ (10,333)	\$ 321,310	\$ 10,411.79	331,721.79
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 11,546	4.35%	\$ 201,872	4.06%	\$ 213,418	\$ -	\$ 213,418	\$ (6,650)	\$ 206,768	\$ 70,997.33	277,765.33
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 80,390	30.15%	\$ 1,397,892	28.13%	\$ 1,478,282	\$ -	\$ 1,478,282	\$ (46,058)	\$ 1,432,224	\$ -	1,432,224.00
	MARICOPA COUNTY	Maricopa/balance	\$ 11,703	4.54%	18.89%	\$ 48,649	18.07%	\$ 837,856	17.09%	\$ 898,208	\$ -	\$ 898,208	\$ (27,986)	\$ 870,222	\$ 31,085.75	901,307.75
District 2	PIMA COUNTY	Pima	\$ 9,251	3.59%	16.36%	\$ 42,142	16.47%	\$ 763,661	15.51%	\$ 815,054	\$ -	\$ 815,054	\$ (25,395)	\$ 789,659	\$ 43,132.96	832,791.96
District 3	COCONINO COUNTY	Coconino	\$ 17,030	6.61%	1.91%	\$ 4,931	1.74%	\$ 80,579	1.95%	\$ 102,540	\$ 47,460	\$ -	\$ -	\$ 150,000	\$ 13,263.83	163,263.83
	NACOG	Totals	\$ 46,892			\$ 11,455	4.79%	\$ 221,870	5.33%	\$ 280,217	\$ -	\$ 280,217	\$ (8,731)	\$ 271,486	\$ 20,353.17	291,839.17
		Apache	\$ 3,197	1.24%	0.25%	\$ 649	0.33%	\$ 15,129		\$ 18,975		6.8%	\$ (591)	\$ 18,384		18,384.00
		Yavapai	\$ 30,131	11.70%	2.78%	\$ 7,163	3.08%	\$ 142,565		\$ 179,859		64.2%	\$ (5,604)	\$ 174,255		174,255.00
		Navajo	\$ 13,564	5.27%	1.41%	\$ 3,643	1.38%	\$ 64,176		\$ 81,383		29.0%	\$ (2,536)	\$ 78,847		78,847.00
District 4	WACOG	Totals	\$ 76,662			\$ 16,866	7.82%	\$ 362,725	8.68%	\$ 456,253	\$ -	\$ 456,253	\$ (14,216)	\$ 442,037	\$ 91,412.40	533,449.40
		La Paz	\$ 3,663	1.42%	0.28%	\$ 724	0.37%	\$ 17,331		\$ 21,718		4.8%	\$ (677)	\$ 21,041		21,041.00
		Mohave	\$ 34,240	13.30%	3.22%	\$ 8,293	3.49%	\$ 162,006		\$ 204,539		44.8%	\$ (6,373)	\$ 198,166		198,166.00
		Yuma	\$ 38,759	15.05%	3.05%	\$ 7,849	3.96%	\$ 183,388		\$ 229,996		50.4%	\$ (7,166)	\$ 222,830		222,830.00
District 5	CAHRA	Pinal	\$ 54,438	21.14%	5.78%	\$ 14,883	5.56%	\$ 257,573	6.22%	\$ 326,894	\$ -	\$ 326,894	\$ (10,185)	\$ 316,709	\$ 142,146.76	458,855.76
	GILA COUNTY	Gila	\$ 6,959	2.70%	0.61%	\$ 1,582	0.71%	\$ 32,920	0.79%	\$ 41,461	\$ 108,539	\$ -	\$ -	\$ 150,000	\$ 2,156.43	152,156.43
District 6	SEACAP	Totals	\$ 34,604			\$ 8,480	3.53%	\$ 163,732	3.93%	\$ 206,816	\$ -	\$ 206,816	\$ (6,444)	\$ 200,372	\$ 1,355.25	201,727.25
		Cochise	\$ 18,988	7.37%	1.94%	\$ 5,004	1.94%	\$ 89,842		\$ 113,834		55.0%	\$ (3,547)	\$ 110,287		110,287.00
		Graham	\$ 4,294	1.67%	0.53%	\$ 1,356	0.44%	\$ 20,318		\$ 25,968		12.6%	\$ (809)	\$ 25,159		25,159.00
		Greenlee	\$ 1,291	0.50%	0.12%	\$ 305	0.13%	\$ 6,111		\$ 7,707		3.7%	\$ (240)	\$ 7,467		7,467.00
		Santa Cruz	\$ 10,031	3.89%	0.70%	\$ 1,815	1.02%	\$ 47,461		\$ 59,307		28.7%	\$ (1,848)	\$ 57,459		57,459.00
<b>Totals</b>			\$ 257,539	100%	100%	\$ 257,539	100.00%	\$ 4,635,708	98.00%	\$ 5,150,787	\$ 155,998	\$ 5,006,785	\$ (155,998)	\$ 5,150,787	\$ 426,315.67	5,577,102.67
								PPEP	2.00%	\$ 105,118			\$ 105,118	\$ 29,071.25	134,189.25	
								Totals	100.00%	\$ 5,255,905			\$ 5,255,905	\$ 455,386.92	5,711,291.92	
GRAND TOTALS			\$ 257,539.00			\$ 257,539.00				\$ 4,635,708.00			\$ 5,255,905			
			\$ 257,539.00			\$ 257,539.00				\$ 4,635,708.00						
			\$ -			\$ -				\$ -			\$ -			
													\$ -			
													PPEP	105,118.00	29,071.25	\$ 134,189.25
													5% Rural	257,539.00	0.00	\$ 257,539.00
													5% Extreme Poverty	257,539.00	0.00	\$ 257,539.00
													90% Poverty	4,635,708.00	0.00	\$ 4,635,708.00
													Total	5,255,905.00	29,071.25	\$ 5,284,976.25

<u>\$ 5,150,786.00</u>		<u>Less PPEP</u>				
\$ 257,539.00	5%	Rural				
\$ 257,539.00	5%	Extreme Poverty				
\$ 4,635,708.00	90%	Poverty				
			Funds less PPEP	5,150,787.00	<b>426,315.67</b>	<b>5,577,102.67</b>
			Total Grant	5,255,905.00	<b>455,386.92</b>	<b>5,711,291.92</b>
			(Over)/Under	0.00		

# CSBG Discretionary

SFY 2020

Community Action Network Funding Formula  
 Proposed Funding Components  
 Fund Source - CSBG Discretionary (Funding \$376,680.52)

ALERT 20-A1

District	Agency	Served	FY 2020 Initial Allocation	Increase/ (Decrease)	FY 2020 Revised Allocation
<b>District 1</b>					
	MesaCAN				
		Maricopa/Mesa	\$ 50,000.00	\$ 24,209.65	\$ 74,209.65
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
<b>District 2</b>					
	PPEP		\$ 30,000.00	\$ -	\$ 30,000.00
	PIMA COUNTY			\$ -	\$ -
		Pima			
<b>District 3</b>					
	COCONINO COUNTY				
		Coconino	\$ 17,500.00	\$ 1,303.39	\$ 18,803.39
	NACOG	Totals	\$ 55,648.00	\$ -	\$ 55,648.00
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
<b>District 4</b>					
	WACOG	Totals	\$ -	\$ 2,119.48	\$ 2,119.48
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
<b>District 5</b>					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
<b>District 6</b>					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
<b>Statewide</b>					
	WILDFIRE	Statewide	\$ 178,400.00	\$ 17,500.00	\$ 195,900.00
<b>Totals</b>			\$ 331,548.00	\$ 45,132.52	\$ 376,680.52
FY 2020 Total Allocated					\$ 376,680.52



Division of Aging and Adult Services  
ALERT

SFY-20-B1

**Low Income Home Energy Assistance Program (LIHEAP) Carryover  
for SFY-2020**

The Division of Aging and Adult Services (DAAS) is approving \$4,435,753 in Low Income Home Energy Assistance Program (LIHEAP), carryover funds for State Fiscal Year (SFY) 2020. This amount is comprised of unexpended funds from SFY 2019. Funds are being reallocated to the following designated LIHEAP providers. These funds will be added to the SFY 2020 contract.

The following carryover amounts are being approved for the respective contractors:

<b>LIHEAP Redistribution of Carryover Funds from SFY 2019</b>	
<b>Agency</b>	<b>Carryover Amounts</b>
City of Glendale Community Action Program	\$ 337,716
City of Phoenix Human Services Department	\$ 1,021,758
Maricopa County Human Services Department	\$ 472,138
Mesa Community Action Network	\$ 665,456
Pima County Community Action Agency	\$ 423,218
Coconino County Community Services	\$ 60,353
Northern Arizona Council of Governments	\$ 274,905
Western Arizona Council of Governments	\$ 386,621
Community Action Human Resources Agency	\$ 678,762
Gila County Division of Health and Community Services	\$ 14,856
Southeastern Arizona Community Action Program	\$ 79,692
<b>Subtotal</b>	<b>\$ 4,415,475</b>
Tohono O'odham Nation	\$ 3,038
Arizona Department of Housing	\$ 17,240
<b>Total</b>	<b>\$4,435,753</b>

**Funds must be fully expended by June 30, 2020**

See Attachment ALERT SFY-20-B1 for details and updated allocations totals. Should you have any questions, please contact your assigned Contract Specialist or the LIHEAP Program Coordinator, Shelley Morgan, [smorgan@azdes.gov](mailto:smorgan@azdes.gov) or (602) 542-6620.

# LIHEAP

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$31,678,300)

SFY 2020

SFY 20-B1

District	Agency	Served	Funds	% of	Funds	2010 census % of	% of Total	12 Month Total	FY 2019	SFY 2020
<b>District 1</b>	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 962,329	4.42%	4.20%	\$ 962,329	\$ 337,716	\$ 1,300,045
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 6,663,773	30.58%	29.05%	\$ 6,663,773	\$ 1,021,758	\$ 7,685,531
	MARICOPA COUNTY	Maricopa/balance	\$ 40,031	3.49%	\$ 3,922,101	18.00%	17.27%	\$ 3,962,132	\$ 472,138	\$ 4,434,270
	MesaCAN	Maricopa/Mesa		0.00%	\$ 1,501,744	6.89%	6.55%	\$ 1,501,744	\$ 665,456	\$ 2,167,200
<b>District 2</b>	PIMA COUNTY	Pima	\$ 22,339	1.95%	\$ 3,538,890	16.24%	15.53%	\$ 3,561,229	\$ 423,218	\$ 3,984,447
<b>District 3</b>	COCONINO COUNTY	Coconino	\$ 80,087	6.98%	\$ 384,120	1.76%	2.02%	\$ 464,207	\$ 60,353	\$ 524,560
	NACOG	Totals	\$ 220,514		\$ 1,057,654		5.57%	\$ 1,278,168	\$ 274,905	\$ 1,553,073
		Apache	\$ 15,036	1.31%	\$ 72,119	0.33%		\$ 87,155		
		Navajo	\$ 63,784	5.56%	\$ 305,926	1.40%		\$ 369,710		
		Yavapai	\$ 141,694	12.35%	\$ 679,609	3.12%		\$ 821,303		
<b>District 4</b>	WACOG	Totals	\$ 350,475		\$ 1,680,989		8.86%	\$ 2,031,464	\$ 386,621	\$ 2,418,085
		La Paz	\$ 8,887	0.77%	\$ 42,626	0.20%		\$ 51,513		
		Mohave	\$ 161,016	14.04%	\$ 772,284	3.54%		\$ 933,300		
		Yuma	\$ 180,572	15.74%	\$ 866,079	3.97%		\$ 1,046,651		
<b>District 5</b>	CAHRA	Pinal	\$ 237,967	20.75%	\$ 1,141,361	5.24%	6.01%	\$ 1,379,328	\$ 678,762	\$ 2,058,090
	GILA COUNTY	Gila	\$ 32,719	2.85%	\$ 156,932	0.72%	0.83%	\$ 189,651	\$ 14,856	\$ 204,507
<b>District 6</b>	SEACAP	Totals	\$ 162,731		\$ 780,509		4.11%	\$ 943,240	\$ 79,692	\$ 1,022,932
		Cochise	\$ 89,293	7.79%	\$ 428,276	1.97%		\$ 517,569		
		Graham	\$ 20,194	1.76%	\$ 96,855	0.44%		\$ 117,049		
		Greenlee	\$ 6,073	0.53%	\$ 29,129	0.13%		\$ 35,202		
		Santa Cruz	\$ 47,171	4.11%	\$ 226,249	1.04%		\$ 273,420		
<b>Totals</b>			\$ 1,146,863	100%	\$ 21,790,402	100%	100%	\$ 22,937,265	\$ 4,415,475	\$ 27,352,740

Wildfire - Leveraging	\$ 25,000	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 4,155,282	\$ 17,240
Tohono O'odham	\$ 125,000	\$ 3,038
<b>Total (Tohono/ACAA/ADOH)</b>	\$ 4,305,282	\$ 20,278
<b>Total</b>	\$ 27,242,547	\$ 4,435,753

### LIHEAP

5% Rural	\$ 1,146,863.00	\$ 1,146,863
95% Poverty	\$ 21,790,402.00	\$ 21,790,402
Tohono O'odham	\$ 125,000.00	\$ 3,038.00
Wildfire - Leveraging	\$ 25,000.00	\$ 25,000
AZ Dept. of Housing	\$ 4,155,282.00	\$ 17,240.00
<b>Total</b>	\$ 22,937,265.00	\$ 4,415,475.00
<b>Total</b>	\$ 27,242,547.00	\$ 4,435,753.00

Diff \$ - \$ -

LIHEAP Admin/Voucher Split for FY 20 - Carryover from FY 19

Contractor	FY 19 Carryover LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			FY 19 Carryover Provider Admin	FY 19 Carryover Vouchers	FY 19 Carryover A-16			
MesaCAN	\$ 665,456	15.07%	13,648.00	642,503.00	9,305.00	665,456.00	2.1%	1.4%
City of Glendale	\$ 337,716	7.65%	-	324,426.00	13,290.00	337,716.00	0.0%	3.9%
City of Phoenix	\$ 1,021,758	23.14%	-	1,021,758.00	-	1,021,758.00	0.0%	0.0%
Maricopa County	\$ 472,138	10.69%	410.00	326,662.00	145,066.00	472,138.00	0.1%	30.7%
Pima Co.	\$ 423,218	9.58%	94,991.00	269,103.00	59,124.00	423,218.00	22.4%	14.0%
Coconino County	\$ 60,353	1.37%	-	46,579.00	13,774.00	60,353.00	0.0%	22.8%
NACOG	\$ 274,905	6.23%	35,000.00	210,341.00	29,564.00	274,905.00	12.7%	10.8%
WACOG	\$ 386,621	8.76%	-	352,619.00	34,002.00	386,621.00	0.0%	8.8%
CAHRA	\$ 678,762	15.37%	-	678,762.00	-	678,762.00	0.0%	0.0%
Gila Co.	\$ 14,856	0.34%	5,525.00	-	9,331.00	14,856.00	37.2%	62.8%
SEACAP	\$ 79,692	1.80%	1,850.00	71,350.00	6,492.00	79,692.00	2.3%	8.1%
	\$ 4,415,475	100.00%	151,424	3,944,103	319,948	4,415,475.00	10.7%	
			151,424	3,944,103	319,948	4,415,475.00		
AZ Dept. of Housing	\$ 17,240		0	\$ 17,240		\$ 17,240	0.0%	
<b>TOTALS</b>	<b>\$ 4,432,715</b>		<b>151,424</b>	<b>3,961,343</b>		<b>\$ 4,432,715</b>	<b>3.4%</b>	
Tribal (Tohono)	3,038		(Provider Admin = 2912; Vouchers =126)					
Wildfire	0		(Provider Admin)					
<b>Allocation (10.11.19 Alert)</b>	<b>\$ 4,435,753</b>							
	\$ -							

Provider Admin for CAAs - \$151,424; A-16 for CAAs - \$319,948

\$ 4,435,753.00



**LIHEAP Admin/Voucher Split for 2020 Initial Allocation**

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			Provider Admin	Vouchers	A-16			
MesaCAN	\$ 1,501,744	6.55%	106,230.00	1,303,090.00	92,424.00	1,501,744.00	7.1%	6.2%
City of Glendale	\$ 962,329	4.20%	68,073.00	835,030.00	59,226.00	962,329.00	7.1%	6.2%
City of Phoenix	\$ 6,663,773	29.05%	471,379.00	5,782,277.00	410,117.00	6,663,773.00	7.1%	6.2%
Maricopa County	\$ 3,962,132	17.27%	280,271.00	3,438,014.00	243,847.00	3,962,132.00	7.1%	6.2%
Pima Co.	\$ 3,561,229	15.53%	251,912.00	3,090,144.00	219,173.00	3,561,229.00	7.1%	6.2%
Coconino County	\$ 464,207	2.02%	32,837.00	402,801.00	28,569.00	464,207.00	7.1%	6.2%
NACOG	\$ 1,278,168	5.57%	90,414.00	1,109,090.00	78,664.00	1,278,168.00	7.1%	6.2%
WACOG	\$ 2,031,464	8.86%	143,701.00	1,762,738.00	125,025.00	2,031,464.00	7.1%	6.2%
CAHRA	\$ 1,379,328	6.01%	97,570.00	1,196,868.00	84,890.00	1,379,328.00	7.1%	6.2%
Gila Co.	\$ 189,651	0.83%	13,416.00	164,563.00	11,672.00	189,651.00	7.1%	6.2%
SEACAP	\$ 943,240	4.11%	66,722.00	818,467.00	58,051.00	943,240.00	7.1%	6.2%
	\$ 22,937,265	100.00%	1,622,525	19,903,082	1,411,658	22,937,265.00	13.2%	
			1,622,525	19,903,082	1,411,658	22,937,265.00		
AZ Dept. of Housing	\$ 4,155,282		338,798	\$ 3,816,484		\$ 4,155,282	8.2%	
<b>TOTALS</b>	<b>\$ 27,092,547</b>		<b>1,961,323</b>	<b>23,719,566</b>		<b>\$ 27,092,547</b>	<b>7.2%</b>	
Tribal (Tohon	125,000		(Provider Admin = 7,500; Vouchers = 117,500)					
Wildfire	25,000		(Provider Admin)					
<b>Allocation (3.15.19 Alert)</b>	<b>\$ 27,242,547</b>							
	\$ -							

Provider Admin for CAAs - \$1,622,525; Provider Admin for AZ Dept. of Housing - \$338,798; A-16 for CAAs - \$1,411,658

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>CAHRA</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 142,146.76</b>	<b>\$ 316,709</b>	<b>\$ 458,855.76</b>	<b>\$ -</b>	<b>\$ 458,855.76</b>
<b>2. CSBG Discretionary</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>3. LIHEAP Vouchers</b>	<b>\$ 678,762</b>	<b>\$ 1,196,868</b>	<b>\$ 1,875,630</b>	<b>\$ -</b>	<b>\$ 1,875,630</b>
<b>4. LIHEAP Provider Admin</b>	<b>\$ -</b>	<b>\$ 97,570</b>	<b>\$ 97,570</b>	<b>\$ -</b>	<b>\$ 97,570</b>
<b>5. LIHEAP A-16</b>	<b>\$ -</b>	<b>\$ 84,890</b>	<b>\$ 84,890</b>	<b>\$ -</b>	<b>\$ 84,890</b>
<b>6. TANF</b>	<b>\$ -</b>	<b>\$ 216,673</b>	<b>\$ 216,673</b>	<b>\$ -</b>	<b>\$ 216,673</b>
<b>7. SSBG</b>	<b>\$ -</b>	<b>\$ 16,096</b>	<b>\$ 16,096</b>	<b>\$ -</b>	<b>\$ 16,096</b>
<b>8. NHN</b>	<b>\$ -</b>	<b>\$ 2,405</b>	<b>\$ 2,405</b>	<b>\$ -</b>	<b>\$ 2,405</b>
<b>TOTAL</b>	<b>\$ 820,908.76</b>	<b>\$ 1,931,211</b>	<b>\$ 2,752,119.76</b>	<b>\$ -</b>	<b>\$ 2,752,119.76</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>City of Glendale</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 70,997.33</b>	<b>\$ 206,768</b>	<b>\$ 277,765.33</b>	<b>\$ -</b>	<b>\$ 277,765.33</b>
<b>2. CSBG Discretionary</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>3. LIHEAP Vouchers</b>	<b>\$ 324,426</b>	<b>\$ 835,030</b>	<b>\$ 1,159,456</b>	<b>\$ -</b>	<b>\$ 1,159,456</b>
<b>4. LIHEAP Provider Admin</b>	<b>\$ -</b>	<b>\$ 68,073</b>	<b>\$ 68,073</b>	<b>\$ -</b>	<b>\$ 68,073</b>
<b>5. LIHEAP A-16</b>	<b>\$ 13,290</b>	<b>\$ 59,226</b>	<b>\$ 72,516</b>	<b>\$ -</b>	<b>\$ 72,516</b>
<b>6. TANF</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<b>7. SSBG</b>	<b>\$ -</b>	<b>\$ 87,159</b>	<b>\$ 87,159</b>	<b>\$ -</b>	<b>\$ 87,159</b>
<b>8. NHN</b>	<b>\$ -</b>	<b>\$ 1,678</b>	<b>\$ 1,678</b>	<b>\$ -</b>	<b>\$ 1,678</b>
<b>TOTAL</b>	<b>\$ 408,713.33</b>	<b>\$ 1,407,934</b>	<b>\$ 1,816,647.33</b>	<b>\$ -</b>	<b>\$ 1,816,647.33</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>City of Phoenix</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ 1,432,224	\$ 1,432,224	\$ -	\$ 1,432,224
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ <b>1,021,758</b>	\$ 5,782,277	\$ <b>6,804,035</b>	\$ -	\$ <b>6,804,035</b>
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 471,379	\$ 471,379	\$ -	\$ 471,379
<b>5. LIHEAP A-16</b>	\$ -	\$ 410,117	\$ 410,117	\$ -	\$ 410,117
<b>6. TANF</b>	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710
<b>7. SSBG</b>	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106
<b>8. NHN</b>	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621
<b>TOTAL</b>	\$ <b>1,021,758</b>	\$ 9,736,434	\$ <b>10,758,192</b>	\$ -	\$ <b>10,758,192</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Coconino County</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 13,263.83</b>	\$ 150,000	<b>\$ 163,263.83</b>	\$ -	<b>\$ 163,263.83</b>
<b>2. CSBG Discretionary</b>	<b>\$ 1,303.39</b>	\$ 17,500	<b>\$ 18,803.39</b>	\$ -	<b>\$ 18,803.39</b>
<b>3. LIHEAP Vouchers</b>	<b>\$ 46,579</b>	\$ 402,801	<b>\$ 449,380</b>	\$ -	<b>\$ 449,380.00</b>
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 32,837	\$ 32,837	\$ -	\$ 32,837
<b>5. LIHEAP A-16</b>	<b>\$ 13,774</b>	\$ 28,569	<b>\$ 42,343</b>	\$ -	<b>\$ 42,343</b>
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455
<b>8. NHN</b>	\$ -	\$ 810	\$ 810	\$ -	\$ 810
<b>TOTAL</b>	<b>\$ 74,920.22</b>	\$ 801,972	<b>\$ 876,892.22</b>	\$ -	<b>\$ 876,892.22</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

Arizona Dept of Housing	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ <b>17,240</b>	\$ 3,816,484	\$ <b>3,833,724</b>	\$ -	\$ <b>3,833,724</b>
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 338,798	\$ 338,798	\$ -	\$ 338,798
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ <b>17,240</b>	\$ 4,155,282	\$ <b>4,172,522</b>	\$ -	\$ <b>4,172,522</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Gila County</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 2,156.43</b>	\$ 150,000	<b>\$ 152,156.43</b>	\$ -	<b>\$ 152,156.43</b>
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 164,563	\$ 164,563	\$ -	\$ 164,563.00
<b>4. LIHEAP Provider Admin</b>	<b>\$ 5,525</b>	\$ 13,416	<b>\$ 18,941</b>	\$ -	<b>\$ 18,941.00</b>
<b>5. LIHEAP A-16</b>	<b>\$ 9,331</b>	\$ 11,672	<b>\$ 21,003</b>	\$ -	<b>\$ 21,003.00</b>
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000.00
<b>7. SSBG</b>	\$ -	\$ 8,048	\$ 8,048	\$ -	\$ 8,048.00
<b>8. NHN</b>	\$ -	\$ 331	\$ 331	\$ -	\$ 331.00
<b>TOTAL</b>	<b>\$ 17,012.43</b>	\$ 498,030	<b>\$ 515,042.43</b>	\$ -	<b>\$ 515,042.43</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Maricopa County</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 31,085.75</b>	<b>\$ 870,222</b>	<b>\$ 901,307.75</b>	<b>\$ -</b>	<b>\$ 901,307.75</b>
<b>2. CSBG Discretionary</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>3. LIHEAP Vouchers</b>	<b>\$ 326,662</b>	<b>\$ 3,438,014</b>	<b>\$ 3,764,676</b>	<b>\$ -</b>	<b>\$ 3,764,676</b>
<b>4. LIHEAP Provider Admin</b>	<b>\$ 410</b>	<b>\$ 280,271</b>	<b>\$ 280,681</b>	<b>\$ -</b>	<b>\$ 280,681</b>
<b>5. LIHEAP A-16</b>	<b>\$ 145,066</b>	<b>\$ 243,847</b>	<b>\$ 388,913</b>	<b>\$ -</b>	<b>\$ 388,913</b>
<b>6. TANF</b>	<b>\$ -</b>	<b>\$ 593,324</b>	<b>\$ 593,324</b>	<b>\$ -</b>	<b>\$ 593,324</b>
<b>7. SSBG</b>	<b>\$ -</b>	<b>\$ 353,966</b>	<b>\$ 353,966</b>	<b>\$ -</b>	<b>\$ 353,966</b>
<b>8. NHN</b>	<b>\$ -</b>	<b>\$ 6,910</b>	<b>\$ 6,910</b>	<b>\$ -</b>	<b>\$ 6,910</b>
<b>TOTAL</b>	<b>\$ 503,223.75</b>	<b>\$ 5,786,554</b>	<b>\$ 6,289,777.75</b>	<b>\$ -</b>	<b>\$ 6,289,777.75</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>MesaCAN</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 10,411.79</b>	\$ 321,310	<b>\$ 331,721.79</b>	\$ -	<b>\$ 331,721.79</b>
<b>2. CSBG Discretionary</b>	<b>\$ 24,209.65</b>	\$ 50,000	<b>\$ 74,209.65</b>	\$ -	<b>\$ 74,209.65</b>
<b>3. LIHEAP Vouchers</b>	<b>\$ 642,503</b>	\$ 1,303,090	<b>\$ 1,945,593</b>	\$ -	<b>\$ 1,945,593</b>
<b>4. LIHEAP Provider Admin</b>	<b>\$ 13,648</b>	\$ 106,230	<b>\$ 119,878</b>	\$ -	<b>\$ 119,878</b>
<b>5. LIHEAP A-16</b>	<b>\$ 9,305</b>	\$ 92,424	<b>\$ 101,729</b>	\$ -	<b>\$ 101,729</b>
<b>6. TANF</b>	\$ -	\$ 221,232	\$ 221,232	\$ -	\$ 221,232
<b>7. SSBG</b>	\$ -	\$ 130,117	\$ 130,117	\$ -	\$ 130,117
<b>8. NHN</b>	\$ -	\$ 2,619	\$ 2,619	\$ -	\$ 2,619
<b>TOTAL</b>	<b>\$ 700,077.44</b>	\$ 2,227,022	<b>\$ 2,927,099.44</b>	\$ -	<b>\$ 2,927,099.44</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>NACOG</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 20,353.17</b>	\$ 271,486	<b>\$ 291,839.17</b>	\$ -	<b>\$ 291,839.17</b>
<b>2. CSBG Discretionary</b>	\$ -	\$ 55,648	\$ 55,648	\$ -	\$ 55,648
<b>3. LIHEAP Vouchers</b>	<b>\$ 210,341</b>	\$ 1,109,090	<b>\$ 1,319,431</b>	\$ -	<b>\$ 1,319,431</b>
<b>4. LIHEAP Provider Admin</b>	<b>\$ 35,000</b>	\$ 90,414	<b>\$ 125,414</b>	\$ -	<b>\$ 125,414</b>
<b>5. LIHEAP A-16</b>	<b>\$ 29,564</b>	\$ 78,664	<b>\$ 108,228</b>	\$ -	<b>\$ 108,228</b>
<b>6. TANF</b>	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134
<b>7. SSBG</b>	\$ -	\$ 73,725	\$ 73,725	\$ -	\$ 73,725
<b>8. NHN</b>	\$ -	\$ 2,229	\$ 2,229	\$ -	\$ 2,229
<b>TOTAL</b>	<b>\$ 295,258.17</b>	\$ 1,867,390	<b>\$ 2,162,648.17</b>	\$ -	<b>\$ 2,162,648.17</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Pima County</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 43,132.96</b>	\$ 789,659	<b>\$ 832,791.96</b>	\$ -	<b>\$ 832,791.96</b>
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	<b>\$ 269,103</b>	\$ 3,090,144	<b>\$ 3,359,247</b>	\$ -	<b>\$ 3,359,247</b>
<b>4. LIHEAP Provider Admin</b>	<b>\$ 94,991</b>	\$ 251,912	<b>\$ 346,903</b>	\$ -	<b>\$ 346,903</b>
<b>5. LIHEAP A-16</b>	<b>\$ 59,124</b>	\$ 219,173	<b>\$ 278,297</b>	\$ -	<b>\$ 278,297</b>
<b>6. TANF</b>	\$ -	\$ 540,565	\$ 540,565	\$ -	\$ 540,565
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ 6,210	\$ 6,210	\$ -	\$ 6,210
<b>TOTAL</b>	<b>\$ 466,350.96</b>	\$ 4,897,663	<b>\$ 5,364,013.96</b>	\$ -	<b>\$ 5,364,013.96</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>PPEP</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 29,071.25</b>	\$ 105,118	<b>\$ 134,189.25</b>	\$ -	<b>\$ 134,189.25</b>
<b>2. CSBG Discretionary</b>	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ 30,000
<b>3. LIHEAP Vouchers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ 74,480	\$ 74,480	\$ -	\$ 74,480
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 29,071.25</b>	\$ 209,598	<b>\$ 238,669.25</b>	\$ -	<b>\$ 238,669.25</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>SEACAP</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 1,355.25</b>	\$ 200,372	<b>\$ 201,727.25</b>	\$ -	<b>\$ 201,727.25</b>
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	<b>\$ 71,350</b>	\$ 818,467	<b>\$ 889,817</b>	\$ -	<b>\$ 889,817</b>
<b>4. LIHEAP Provider Admin</b>	<b>\$ 1,850</b>	\$ 66,722	<b>\$ 68,572</b>	\$ -	<b>\$ 68,572</b>
<b>5. LIHEAP A-16</b>	<b>\$ 6,492</b>	\$ 58,051	<b>\$ 64,543</b>	\$ -	<b>\$ 64,543</b>
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645
<b>TOTAL</b>	<b>\$ 81,047.25</b>	\$ 1,295,257	<b>\$ 1,376,304.25</b>	\$ -	<b>\$ 1,376,304.25</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Tohono O'odham</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ <b>126</b>	\$ 117,500	\$ <b>117,626</b>	\$ -	\$ <b>117,626</b>
<b>4. LIHEAP Provider Admin</b>	\$ <b>2,912</b>	\$ 7,500	\$ <b>10,412</b>	\$ -	\$ <b>10,412</b>
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ <b>3,038</b>	\$ 125,000	\$ <b>128,038</b>	\$ -	\$ <b>128,038</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>WACOG</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	<b>\$ 91,412.40</b>	\$ 442,037	<b>\$ 533,449.40</b>	\$ -	<b>\$ 533,449.40</b>
<b>2. CSBG Discretionary</b>	<b>\$ 2,119.48</b>	\$ -	<b>\$ 2,119.48</b>	\$ -	<b>\$ 2,119.48</b>
<b>3. LIHEAP Vouchers</b>	<b>\$ 352,619</b>	\$ 1,762,738	<b>\$ 2,115,357</b>	\$ -	<b>\$ 2,115,357</b>
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 143,701	\$ 143,701	\$ -	<b>\$ 143,701</b>
<b>5. LIHEAP A-16</b>	<b>\$ 34,002</b>	\$ 125,025	<b>\$ 159,027</b>	\$ -	<b>\$ 159,027</b>
<b>6. TANF</b>	\$ -	\$ 305,882	\$ 305,882	\$ -	\$ 305,882
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ 3,542	\$ 3,542	\$ -	\$ 3,542
<b>TOTAL</b>	<b>\$ 480,152.88</b>	\$ 2,782,925	<b>\$ 3,263,077.88</b>	\$ -	<b>\$ 3,263,077.88</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>WILDFIRE</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2. CSBG Discretionary</b>	\$ <b>17,500</b>	\$ 178,400	\$ <b>195,900</b>	\$ -	\$ <b>195,900</b>
<b>3. LIHEAP Vouchers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ <b>25,000</b>
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ <b>17,500</b>	\$ 203,400	\$ <b>220,900</b>	\$ -	\$ <b>220,900.00</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>STATE TOTAL</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 455,386.92	\$ 5,255,905	\$ 5,711,291.92	\$ -	\$ 5,711,291.92
<b>2. CSBG Discretionary</b>	\$ 45,132.52	\$ 331,548	\$ 376,680.52	\$ -	\$ 376,680.52
<b>3. LIHEAP Vouchers</b>	\$ 3,961,469	\$ 23,837,066	\$ 27,798,535	\$ -	\$ 27,798,535.00
<b>4. LIHEAP Provider Admin</b>	\$ 154,336	\$ 1,993,823	\$ 2,148,159	\$ -	\$ 2,148,159.00
<b>5. LIHEAP A-16</b>	\$ 319,948	\$ 1,411,658	\$ 1,731,606	\$ -	\$ 1,731,606.00
<b>6. TANF</b>	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000.00
<b>7. SSBG</b>	\$ -	\$ 1,331,672	\$ 1,331,672	\$ -	\$ 1,331,672.00
<b>8. NHN</b>	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
<b>TOTAL</b>	<b>\$ 4,936,272.44</b>	<b>\$ 37,925,672</b>	<b>\$ 42,861,944.44</b>	<b>\$ -</b>	<b>\$ 42,861,944.44</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 20-A1	CSBG ALLOCATIONS FOR SFY 2020	10/11/2019
2. ALERT 20-B1	LIHEAP ALLOCATIONS FOR SFY 2020	10/11/2019
3. ALERT 20-E	TANF ALLOCATIONS FOR SFY 2020	3/15/2018
4. ALERT 20-G	SSBG ALLOCATIONS FOR SFY 2020	3/15/2018
5. ALERT 20-I	NHN ALLOCATIONS FOR SFY 2020	3/15/2018