



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Timothy Jeffries  
Director

October 9, 2015

To: Community Action Network

From: Lynn Larson   
DES Assistant Director  
Division of Aging and Adult Services (DAAS)

Subject: State Fiscal Year (SFY) 2016 Performance Measures Special Allocation

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-16-B5	Low Income Home Energy Assistance Program (LIHEAP) SFY2016 Performance Measures Special Allocation

This ALERT provides funding to help offset the costs of LIHEAP Performance Measurement implementation.

ALERTS are subject to change as additional information is received by the DAAS pertaining to the funding sources identified. ALERTS are available on the DAAS website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS website at the following link: <https://www.azdes.gov/daas/policy>.

A SFY 2016 contract operating budget is due to the Division of Aging and Adult Services Finance and Business Operations Unit by close of business Friday, October 30, 2015. When developing your contracting budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Jane Bruzzese Harrison, Diana Gravett, Stephanie Bews, Tammy Frazee, Nina Sutton, Cam Kowal, Bridget Casey, Matt LeCrone, Rose Larsen, Cynthia Jennings, Wes Fletcher, Jason Bernbaum, Toi La'shawn Ramey, DAAS file



Division of Aging and Adult Services  
ALERT

SFY-16-B5

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY-2016**

The Division of Aging and Adult Services (DAAS) is allocating \$33,600 in LIHEAP funds for State Fiscal Year (SFY) 2016.

This allocation is in response to concerns expressed by Service Providers related to the costs of new LIHEAP Performance Measurement data collection requirements. ADES will provide \$2,400 to each of the 13 Service Providers to cover a portion of the costs associated with implementation of data collection. NACOG will receive an additional \$2,400 due to the acquisition of the Yavapai County service area in SFY 2016.

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 2,400
City of Phoenix Human Services Department	\$ 2,400
Maricopa County Human Services Department	\$ 2,400
Mesa Community Action Network	\$ 2,400
Pima County Community Action Agency	\$ 2,400
Coconino County Community Services Department	\$ 2,400
Northern Arizona Council of Governments	\$ 4,800
Western Arizona Council of Governments	\$ 2,400
Community Action Human Resources Agency	\$ 2,400
Gila County Division of Health and Community Services	\$ 2,400
Southeastern Arizona Community Action Program	\$ 2,400
Tucson Urban League	\$ 2,400
Tohono O'odham Nation	\$ 2,400
<b>Total</b>	<b>\$ 33,600</b>

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP  
SFY 2016**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$20,288,863)

Alert 16-B5

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	Re- distributed Funding (un-spent SFY 2015)	Performance Measurement Implementation	Revised SFY 2016 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.45%	\$ 55,753	4.18%	\$ 574,229	3.90%	\$ 629,982	\$ -	\$ 2,400	\$ 632,382
	CITY OF PHOENIX	Maricopa/Phoenix			21.77%	\$ 351,807	30.85%	\$ 4,238,126	28.40%	\$ 4,589,933	\$ 332,761	\$ 2,400	\$ 4,925,094
	MARICOPA COUNTY	Maricopa/balance			23.37%	\$ 377,790	16.99%	\$ 2,334,354	16.78%	\$ 2,712,144	\$ 196,626	\$ 2,400	\$ 2,911,170
	MesaCAN	Maricopa/Mesa			6.28%	\$ 101,516	6.24%	\$ 856,625	5.93%	\$ 958,141	\$ -	\$ 2,400	\$ 960,541
District 2	PIMA COUNTY	Pima/balance			5.74%	\$ 92,705	5.07%	\$ 696,686	4.88%	\$ 789,391	\$ -	\$ 2,400	\$ 791,791
	TUCSON URBAN LEAGUE	Pima/Tucson			7.94%	\$ 128,323	11.90%	\$ 1,635,001	10.91%	\$ 1,763,324	\$ 127,838	\$ 2,400	\$ 1,893,562
District 3	COCONINO COUNTY	Coconino	\$ 63,515	7.86%	2.50%	\$ 40,359	1.95%	\$ 267,486	2.30%	\$ 371,360	\$ -	\$ 2,400	\$ 373,760
	NACOG	Totals	\$ 158,398			\$ 68,409		\$ 666,869	5.53%	\$ 893,676	\$ 20,101	\$ 4,800	\$ 918,577
		Apache	\$ 9,057	1.12%	0.19%	\$ 3,090	0.28%	\$ 38,098		\$ 50,245			
		Navajo	\$ 40,889	5.06%	0.87%	\$ 14,060	1.25%	\$ 172,076		\$ 227,025			
	Yavapai	\$ 108,452	13.42%	3.17%	\$ 51,259	3.32%	\$ 456,695		\$ 616,406				
District 4	WACOG	Totals	\$ 279,164			\$ 252,188		\$ 1,175,536	10.56%	\$ 1,706,888	\$ 123,746	\$ 2,400	\$ 1,833,034
		La Paz	\$ 7,515	0.93%	0.31%	\$ 4,938	0.23%	\$ 31,620		\$ 44,073			
		Mohave	\$ 123,863	15.33%	3.49%	\$ 56,338	3.80%	\$ 521,591		\$ 701,792			
		Yuma	\$ 147,786	18.29%	11.81%	\$ 190,912	4.53%	\$ 622,325		\$ 961,023			
District 5	CAHRA	Pinal	\$ 145,462	18.00%	4.55%	\$ 73,530	4.46%	\$ 612,540	5.15%	\$ 831,532	\$ -	\$ 2,400	\$ 833,932
	GILA COUNTY	Gila	\$ 26,182	3.24%	0.60%	\$ 9,707	0.80%	\$ 110,220	0.90%	\$ 146,109	\$ 10,593	\$ 2,400	\$ 159,102
District 6	SEACAP	Totals	\$ 135,361			\$ 64,076		\$ 569,715	4.76%	\$ 769,152	\$ -	\$ 2,400	\$ 771,552
		Cochise	\$ 73,616	9.11%	2.12%	\$ 34,292	2.26%	\$ 310,101		\$ 418,009			
		Graham	\$ 16,485	2.04%	0.34%	\$ 5,559	0.51%	\$ 69,524		\$ 91,568			
		Greenlee	\$ 4,371	0.54%	0.12%	\$ 1,961	0.13%	\$ 17,884		\$ 24,216			
		Santa Cruz	\$ 40,889	5.06%	1.38%	\$ 22,264	1.25%	\$ 172,206		\$ 235,359			
Totals			\$ 808,082	100%	100%	\$ 1,616,163	100%	\$ 13,737,387	100%	\$ 16,161,632	\$ 811,665	\$ 31,200	\$ 17,004,497

ACAA - Leveraging	\$ 25,000		\$ 25,000
AZ Department of Administration's Office of Grants and Federal Resources	\$ 3,016,480	\$ 177,914	\$ 3,194,394
Tohono O'odham	\$ 62,572	\$ 2,400	\$ 64,972
Total (ACAA/Commerce/Tohono)	\$ 3,104,052	\$ 177,914	\$ 3,284,366
<b>Total</b>	<b>\$ 19,265,684</b>	<b>\$ 989,579</b>	<b>\$ 20,288,863</b>

Note: NACOG given \$4,800 due to covering territory formerly contracted with Catholic Charities.

**COMMUNITY ACTION NETWORK FORMULA  
SFY 2016 ALLOCATIONS**

	<b>CSBG</b>	<b>CSBG Discretionary</b>	<b>CSBG Carryover</b>	<b>LIHEAP</b>	<b>LIHEAP Re-distributed</b>	<b>TANF</b>	<b>SSBG</b>	<b>CENTURYLINK</b>	<b>NHN</b>	<b>SFY 2016 ALLOCATION</b>
ACAA	\$ -	\$ 155,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
CAHRA	\$ 253,061	\$ -	\$ 24,469	\$ <b>833,932</b>	\$ -	\$ 183,081	\$ 16,096	\$ 5,148	\$ 1,803	\$ <b>1,317,590</b>
City of Glendale	\$ 179,014	\$ -	\$ 33,667	\$ <b>632,382</b>	\$ -	\$ 150,000	\$ 77,890	\$ 3,923	\$ 1,373	\$ <b>1,078,249</b>
City of Phoenix	\$ 1,303,378	\$ 49,500	\$ -	\$ <b>4,592,333</b>	\$ 332,761	\$ 1,012,131	\$ 574,714	\$ 28,564	\$ 9,999	\$ <b>7,903,380</b>
Coconino County	\$ 150,000	\$ -	\$ 16,521	\$ <b>373,760</b>	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ <b>711,526</b>
AZ Department of Administration's Office of Grants and Federal Resources	\$ -	\$ -	\$ -	\$ 3,016,480	\$ 177,914	\$ -	\$ -	\$ -	\$ -	\$ 3,194,394
Gila County	\$ 150,000	\$ -	\$ 9,545	\$ <b>148,509</b>	\$ 10,593	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ <b>477,916</b>
Maricopa County	\$ 783,483	\$ 55,000	\$ 223,533	\$ <b>2,714,544</b>	\$ 196,626	\$ 557,179	\$ 316,323	\$ 16,852	\$ 5,897	\$ <b>4,869,437</b>
MesaCAN	\$ 272,196	\$ -	\$ -	\$ <b>960,541</b>	\$ -	\$ 204,778	\$ 116,279	\$ 5,972	\$ 2,086	\$ <b>1,561,852</b>
NACOG	\$ 253,027	\$ -	\$ 50,606	\$ <b>898,476</b>	\$ 20,101	\$ 180,645	\$ 66,581	\$ 5,230	\$ 1,830	\$ <b>1,476,496</b>
Pima County	\$ 742,974	\$ -	\$ 52,034	\$ <b>791,791</b>	\$ -	\$ 557,179	\$ -	\$ 15,845	\$ 1,703	\$ <b>2,161,526</b>
PPEP	\$ 98,001	\$ -	\$ 1,385	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 173,866
SEACAP	\$ 217,846	\$ -	\$ 69,679	\$ <b>771,552</b>	\$ -	\$ 165,896	\$ -	\$ 4,814	\$ 1,684	\$ <b>1,231,471</b>
Tohono O'odham	\$ -	\$ -	\$ -	\$ <b>64,972</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ <b>64,972</b>
Tucson Urban League	\$ -	\$ -	\$ -	\$ <b>1,765,724</b>	\$ 127,838	\$ -	\$ -	\$ -	\$ 3,842	\$ <b>1,897,404</b>
WACOG	\$ 497,080	\$ -	\$ 101,917	\$ <b>1,709,288</b>	\$ 123,746	\$ 338,631	\$ -	\$ 10,569	\$ 3,705	\$ <b>2,784,936</b>
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Totals	\$ 4,900,060	\$ 259,500	\$ 583,356	\$ <b>19,299,284</b>	\$ 989,579	\$ 3,724,000	\$ 1,194,236	\$ 100,000	\$ 35,000	\$ <b>31,085,015</b>

ACAA

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 155,000	\$ -	\$ 155,000
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 180,000</b>	<b>\$ -</b>	<b>\$ 180,000</b>

**Bolded numbers represent changes in funding.**

CAHRA

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 253,061	\$ -	\$ 253,061
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 24,469	\$ -	<b>\$ 24,469</b>
LIHEAP	\$ 831,532	<b>\$ 2,400</b>	<b>\$ 833,932</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 183,081	\$ -	\$ 183,081
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURYLINK	\$ 5,148	\$ -	\$ 5,148
NHN	\$ 1,803	\$ -	\$ 1,803
<b>TOTAL</b>	<b>\$ 1,315,190</b>	<b>\$ 2,400</b>	<b>\$ 1,317,590</b>

**Bolded numbers represent changes in funding.**

CITY OF GLENDALE

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 179,014	\$ -	\$ 179,014
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 33,667	\$ -	\$ 33,667
LIHEAP	\$ 629,982	\$ <b>2,400</b>	\$ <b>632,382</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 77,890	\$ -	\$ 77,890
CENTURYLINK	\$ 3,923	\$ -	\$ 3,923
NHN	\$ 1,373	\$ -	\$ 1,373
<b>TOTAL</b>	\$ 1,075,849	\$ <b>2,400</b>	\$ <b>1,078,249</b>

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 1,303,378	\$ -	\$ 1,303,378
CSBG Discretionary	\$ 49,500	\$ -	\$ 49,500
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 4,589,933	<b>\$ 2,400</b>	<b>\$ 4,592,333</b>
LIHEAP Re-distributed	\$ 332,761	\$ -	\$ 332,761
TANF	\$ 1,012,131	\$ -	\$ 1,012,131
SSBG	\$ 574,714	\$ -	\$ 574,714
CENTURYLINK	\$ 28,564	\$ -	\$ 28,564
NHN	\$ 9,999	\$ -	\$ 9,999
<b>TOTAL</b>	<b>\$ 7,900,980</b>	<b>\$ 2,400</b>	<b>\$ 7,903,380</b>

Bolded numbers represent changes in funding.



**COCONINO COUNTY**

<b>Fund Source</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
<b>CSBG</b>	\$ 150,000	\$ -	\$ 150,000
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ 16,521	\$ -	\$ 16,521
<b>LIHEAP</b>	\$ 371,360	<b>\$ 2,400</b>	<b>\$ 373,760</b>
<b>LIHEAP Re-distributed</b>	\$ -	\$ -	\$ -
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>SSBG</b>	\$ 18,305	\$ -	\$ 18,305
<b>CENTURLINK</b>	\$ 2,178	\$ -	\$ 2,178
<b>NHN</b>	\$ 762	\$ -	\$ 762
<b>TOTAL</b>	\$ 709,126	<b>\$ 2,400</b>	<b>\$ 711,526</b>

**Bolded numbers represent changes in funding.**

GILA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 9,545	\$ -	\$ 9,545
LIHEAP	\$ 146,109	<b>\$ 2,400</b>	<b>\$ 148,509</b>
LIHEAP Re-distributed	\$ 10,593	\$ -	\$ 10,593
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
CENTURYLINK	\$ 905	\$ -	\$ 905
NHN	\$ 316	\$ -	\$ 316
<b>TOTAL</b>	<b>\$ 475,516</b>	<b>\$ 2,400</b>	<b>\$ 477,916</b>

Bolded numbers represent changes in funding.

AZ DEPARTMENT OF ADMINISTRATION'S OFFICE OF GRANTS AND FEDERAL RESOURCES

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 3,016,480	\$ -	\$ 3,016,480
LIHEAP Re-distributed	\$ 177,914	\$ -	\$ 177,914
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,194,394</b>	<b>\$ -</b>	<b>\$ 3,194,394</b>

**Bolded numbers represent changes in funding.**

MARICOPA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 783,483	\$ -	\$ 783,483
CSBG Discretionary	\$ 55,000	\$ -	\$ 55,000
CSBG Carryover	\$ 223,533	\$ -	\$ 223,533
LIHEAP	\$ 2,712,144	<b>\$ 2,400</b>	<b>\$ 2,714,544</b>
LIHEAP Re-distributed	\$ 196,626	\$ -	\$ 196,626
TANF	\$ 557,179	\$ -	\$ 557,179
SSBG	\$ 316,323	\$ -	\$ 316,323
CENTURLINK	\$ 16,852	\$ -	\$ 16,852
NHN	\$ 5,897	\$ -	\$ 5,897
<b>TOTAL</b>	<b>\$ 4,867,037</b>	<b>\$ 2,400</b>	<b>\$ 4,869,437</b>

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 272,196	\$ -	\$ 272,196
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 958,141	<b>\$ 2,400</b>	<b>\$ 960,541</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 204,778	\$ -	\$ 204,778
SSBG	\$ 116,279	\$ -	\$ 116,279
CENTURYLINK	\$ 5,972	\$ -	\$ 5,972
NHN	\$ 2,086	\$ -	\$ 2,086
<b>TOTAL</b>	<b>\$ 1,559,452</b>	<b>\$ 2,400</b>	<b>\$ 1,561,852</b>

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 253,027	\$ -	\$ 253,027
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 50,606	\$ -	\$ 50,606
LIHEAP	\$ 893,676	\$ <b>4,800</b>	\$ <b>898,476</b>
LIHEAP Re-distributed	\$ 20,101	\$ -	\$ 20,101
TANF	\$ 180,645	\$ -	\$ 180,645
SSBG	\$ 66,581	\$ -	\$ 66,581
CENTURYLINK	\$ 5,230	\$ -	\$ 5,230
NHN	\$ 1,830	\$ -	\$ 1,830
<b>TOTAL</b>	\$ 1,471,696	\$ <b>4,800</b>	\$ <b>1,476,496</b>

Bolded numbers represent changes in funding.

Note: NACOG given \$4,800 due to covering territory formerly contracted with Catholic Charities.

PIMA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 742,974	\$ -	\$ 742,974
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 52,034	\$ -	\$ 52,034
LIHEAP	\$ 789,391	<b>\$ 2,400</b>	<b>\$ 791,791</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 557,179	\$ -	\$ 557,179
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 15,845	\$ -	\$ 15,845
NHN	\$ 1,703	\$ -	\$ 1,703
<b>TOTAL</b>	<b>\$ 2,159,126</b>	<b>\$ 2,400</b>	<b>\$ 2,161,526</b>

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
<b>CSBG</b>	\$ 98,001	\$ -	\$ 98,001
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ 1,385	\$ -	\$ 1,385
<b>LIHEAP</b>	\$ -	\$ -	\$ -
<b>LIHEAP Re-distributed</b>	\$ -	\$ -	\$ -
<b>TANF</b>	\$ 74,480	\$ -	\$ 74,480
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURLINK</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 173,866	\$ -	\$ 173,866

**Bolded numbers represent changes in funding.**



SEACAP

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 217,846	\$ -	\$ 217,846
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 69,679	\$ -	\$ 69,679
LIHEAP	\$ 769,152	<b>\$ 2,400</b>	<b>\$ 771,552</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 165,896	\$ -	\$ 165,896
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 4,814	\$ -	\$ 4,814
NHN	\$ 1,684	\$ -	\$ 1,684
<b>TOTAL</b>	<b>\$ 1,229,071</b>	<b>\$ 2,400</b>	<b>\$ 1,231,471</b>

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ <b>2,400</b>	\$ <b>64,972</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 62,572	\$ <b>2,400</b>	\$ <b>64,972</b>

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,763,324	<b>\$ 2,400</b>	<b>\$ 1,765,724</b>
LIHEAP Re-distributed	\$ 127,838	\$ -	\$ 127,838
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,842	\$ -	\$ 3,842
<b>TOTAL</b>	<b>\$ 1,895,004</b>	<b>\$ 2,400</b>	<b>\$ 1,897,404</b>

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 497,080	\$ -	\$ 497,080
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ 101,917	\$ -	\$ 101,917
LIHEAP	\$ 1,706,888	\$ <b>2,400</b>	\$ <b>1,709,288</b>
LIHEAP Re-distributed	\$ 123,746	\$ -	\$ 123,746
TANF	\$ 338,631	\$ -	\$ 338,631
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 10,569	\$ -	\$ 10,569
NHN	\$ 3,705	\$ -	\$ 3,705
<b>TOTAL</b>	\$ 2,782,536	\$ <b>2,400</b>	\$ <b>2,784,936</b>

Bolded numbers represent changes in funding.

**STATE TOTALS**

Fund Source	ALERT	DATE ISSUED	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	ALERT SFY 16-A2	5/15/2015	\$ 4,900,060	\$ -	\$ 4,900,060
CSBG Discretionary	ALERT SFY 16-A1	9/10/2015	\$ 259,500	\$ -	\$ 259,500
CSBG Carryover	ALERT SFY 16-A1	9/10/2015	\$ 583,356	\$ -	\$ 583,356
LIHEAP	<b>ALERT SFY 16-B5</b>	<b>10/9/2015</b>	\$ 19,265,684	<b>\$ 33,600</b>	<b>\$ 19,299,284</b>
LIHEAP Re-distributed	ALERT SFY 16-B3/B4	9/10/2015	\$ 989,579	\$ -	\$ 989,579
TANF	ALERT SFY 16-E2	5/15/2015	\$ 3,724,000	\$ -	\$ 3,724,000
<b>SSBG</b>	ALERT SFY 16-G1	5/15/2015	\$ 1,194,236	\$ -	\$ 1,194,236
CENTURYLINK	ALERT SFY 16-H1	5/15/2015	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 16-I1	5/15/2015	\$ 35,000	\$ -	\$ 35,000
<b>TOTAL</b>			<b>\$ 31,051,415</b>	<b>\$ 33,600</b>	<b>\$ 31,085,015</b>

**Bolded numbers represent changes in funding.**