

Douglas A. Ducey
Governor

Henry Darwin
Interim Director

September 18, 2017

To: Community Action Network

From: Priscilla Kadi, Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2018 Adjusted Allocations and Carryover

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-18-A2	Community Service Block Grant (CSBG) – SFY 2018 Adjusted Allocations
ALERT SFY-18-A2B	Community Service Block Grant (CSBG) – SFY 2018 Carryover and Discretionary
ALERT SFY-18-B1	Low Income Home Energy Assistance Program (LIHEAP) – SFY 2018 Adjusted Allocations
ALERT SFY-18-B1A	Low Income Home Energy Assistance Program (LIHEAP) – SFY 2018 Carryover
ALERT SFY-18-G1	Social Services Block Grant (SSBG) – Locally Planned – SFY 2018 Adjusted Allocations

ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Tammy Frazee at (602) 542-2895.

cc: Priscilla Kadi, Frank Migali, Tammy Frazee, Sabrina Freeman, Diana Gravett, Nina Sutton, Bridget Casey, Camille Kowal, Matt Lecrone, Annette Maggio, and DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-18-A2

**Community Services Block Grant (CSBG)
for SFY 2018**

Allocation Adjustment: The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year (FFY) 2017 CSBG allocation from the Administration for Children and Families, Office of Community Services. As a result, State Fiscal Year (SFY) 2018 allocations have been adjusted to \$5,798,582. This reallocation represents a 1.19 percent decrease in funding. Carryover awards will be announced under separate cover. The revised amounts are shown in the table below.

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Adjusted Allocation
City of Glendale Community Action Program	\$ 229,439
City of Phoenix Human Services Department	\$1,589,247
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 351,432
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 965,630
Mesa Community Action Network	\$ 356,537
Northern Arizona Council of Governments	\$ 301,250
Pima County Community Action Agency	\$ 876,232
Southeastern Arizona Community Action Program	\$ 222,343
Western Arizona Council of Governments	\$ 490,500
Subtotal	\$5,682,610
Portable Practical Educational Preparation, Inc.	\$ 115,972
Total	\$5,798,582

Should you have any questions, please contact your assigned Contracts Specialist or Community Action Program Coordinator, Andy Sinclair, at asinclair@azdes.gov or (602) 542-2562.

Division of Aging and Adult Services
ALERT

SFY-18-A2B

**Community Services Block Grant (CSBG)
for SFY-2018**

The Division of Aging and Adult Services (DAAS) is approving \$602,147 in Community Services Block Grant (CSBG) SFY 2017 carryover funds awarded for State Fiscal Year (SFY) 2018. These funds also include a onetime administrative funds award from DES. The following carryover amounts are being approved for the respective contractors:

CSBG Funds	
Agency	Approved Carryover
Coconino County Community Services Department	\$ 24,449
Community Action Human Resources Agency	\$ 15,824
Gila County Division of Health and Community Services	\$ 387
Maricopa County Human Services Department*	\$ 451,555
Northern Arizona Council of Governments	\$ 7,270
Pima County Community Action Agency	\$ 63,049
Western Arizona Council of Governments	\$ 24,508
City of Glendale Community Action Program	\$ 3,734
Mesa Community Action Network	\$ 5,593
Portable Practical Educational Preparation	\$ 5,778
Total Carryover	\$ 602,147

*Indicates carryover is in excess of 20 percent of the CSBG base award
Carryover must be fully expended by June 30, 2018.

Any designated Community Action Agency (CAA) whose CSBG carryover exceeds 20 percent of the CSBG base award amount must submit a detailed expenditure plan. The expenditure plan should delineate how the CAA will deplete all available CSBG funds to ensure the utilization of existing resources within a reasonable timeframe of the CSBG base award. Expenditure plans are to be submitted with an Itemized Service Budget to the Contract Specialist by Friday, September 29, 2017. Expenditure plans will be monitored for compliance.

Additional CSBG discretionary

CSBG Discretionary	
Arizona Community Action Association	\$12,570

Should you have any questions, please contact your assigned Contracts Specialist or Community Action Program Coordinator, Andy Sinclair, at asinclair@azdes.gov or (602) 542-2562.

SFY 18-A2

PPEP	\$ 115,972.00	\$ 5,778.00	\$ 121,750.00
5% Rural	\$ 284,131.00	\$ 284,131.00	\$ 284,131.00
5% Extreme Poverty	\$ 284,131.00	\$ 284,131.00	\$ 284,131.00
90% Poverty	\$ 5,114,348.00	\$ 5,114,348.00	\$ 5,114,348.00
Total	5,798,582.00	5,688,388.00	5,804,360.00
FY 17 Carryover (less PPE	\$ -	\$ 596,369.00	\$ 596,369.00
Total including Carryover	\$ 5,798,582.00	\$ 6,284,757.00	\$ 6,400,729.00
Funds less PPEP	5,682,610.00	\$ 596,369.00	\$ 6,278,979.00
Total Grant	5,798,582.00	\$ 602,147.00	\$ 6,400,729.00
(Over)/Under	0.00		

CSBG Discretionary

SFY 2018

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$260,560)

ALERT 18-A1

District	Agency	Served	FY 2018 Initial Allocation	Increase/ (Decrease)	FY 2018 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ 28,995	\$ -	\$ 28,995
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ 23,611	\$ -	\$ 23,611
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY				
		Pima	\$ 28,101	\$ -	\$ 28,101
District 3					
	COCONINO COUNTY				
		Coconino	\$ 16,569	\$ -	\$ 16,569
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 163,284	\$ 12,570	\$ 175,854
		Totals	\$ 260,560	\$ 12,570	\$ 273,130
		FY 2018 Total Allocated			\$ 273,130

Division of Aging and Adult Services
ALERT

SFY-18-B1

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2018**

Allocation Adjustment: The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year (FFY) 2017 LIHEAP allocation from the Administration for Children and Families, Office of Community Services. As a result, State Fiscal Year (SFY) 2018 allocations have been adjusted. An additional \$1,124,302 and a one-time supplement for administrative funds for SFY 2018 in LIHEAP is being allocated to designated contract providers for the period of July 1, 2017 to June 30, 2018. A full 100 percent of the FFY 2017 increase was placed into the SFY 2018 allocations. SFY 2017 LIHEAP carryover award for SFY 2018 will be made under separate cover.

The following revised initial contract allocations are being made to designated LIHEAP providers.

Agency	Adjusted Allocation
City of Glendale Community Action Program	\$ 690,973
City of Phoenix Human Services Department	\$4,784,736
Maricopa County Human Services Department	\$2,844,898
Mesa Community Action Network	\$1,078,285
Pima County Community Action Agency	\$2,557,040
Coconino County Community Services Department	\$ 333,310
Northern Arizona Council of Governments	\$ 917,753
Western Arizona Council of Governments	\$1,458,636
Community Action Human Resources Agency	\$ 990,388
Gila County Division of Health and Community Services	\$ 136,176
Southeastern Arizona Community Action Program	\$ 677,267
Subtotal	\$16,469,462
Arizona Department of Housing	\$3,109,577
Tohono O'odham Nation	\$62,572
Subtotal	
Arizona Community Action Association	\$ 25,000
Total	\$19,666,611

These funds must be fully expended by June 30, 2018.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby the need for energy assistance, including needs assessments, counseling, and assistance with energy education.

An allocation of \$25,000 is made to the Arizona Community Action Association for Leveraging Activities allowed under the governing legislation. This amount is unchanged.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP
SFY 2018**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$22,374,140)

SFY 18-B2

Fund Source - LIHEAP (Funding \$22,374,140)				5%		95%					
District	Agency		Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation**	FY 2017 Carryover	SFY 2018 Allocation
District 1											
	CITY OF GLENDALE		Maricopa/Glendale		0.00%	\$ 690,973	4.42%	4.20%	\$ 690,973	\$ 142,960	\$ 833,933
	CITY OF PHOENIX		Maricopa/Phx		0.00%	\$ 4,784,736	30.58%	29.05%	\$ 4,784,736	\$ 479	\$ 4,785,215
	MARICOPA COUNTY		Maricopa/balance	\$ 28,743	3.49%	\$ 2,816,155	18.00%	17.27%	\$ 2,844,898	\$ 33,148	\$ 2,878,046
	MesaCAN		Maricopa/Mesa		0.00%	\$ 1,078,285	6.89%	6.55%	\$ 1,078,285	\$ 345,962	\$ 1,424,247
District 2											
	PIMA COUNTY		Pima	\$ 16,039	1.95%	\$ 2,541,001	16.24%	15.53%	\$ 2,557,040	\$ 338,099	\$ 2,895,139
District 3											
	COCONINO COUNTY		Coconino	\$ 57,504	6.98%	\$ 275,806	1.76%	2.02%	\$ 333,310	\$ 87,821	\$ 421,131
	NACOG	Totals		\$ 158,334		\$ 759,419		5.57%	\$ 917,753	\$ 24,386	\$ 942,139
			Apache	\$ 10,796	1.31%	\$ 51,783	0.33%		\$ 62,579		
			Navajo	\$ 45,798	5.56%	\$ 219,662	1.40%		\$ 265,460		
		Yavapai	\$ 101,740	12.35%	\$ 487,974	3.12%		\$ 589,714			
District 4	WACOG	Totals		\$ 251,649		\$ 1,206,987		8.86%	\$ 1,458,636	\$ 224,532	\$ 1,683,168
			La Paz	\$ 6,381	0.77%	\$ 30,606	0.20%		\$ 36,987		
			Mohave	\$ 115,613	14.04%	\$ 554,517	3.54%		\$ 670,130		
			Yuma	\$ 129,655	15.74%	\$ 621,864	3.97%		\$ 751,519		
District 5											
	CAHRA		Pinal	\$ 170,865	20.75%	\$ 819,523	5.24%	6.01%	\$ 990,388	\$ 194,592	\$ 1,184,980
	GILA COUNTY		Gila	\$ 23,494	2.85%	\$ 112,682	0.72%	0.83%	\$ 136,176	\$ 222	\$ 136,398
District 6											
	SEACAP	Totals		\$ 116,845		\$ 560,422		4.11%	\$ 677,267	\$ 138,070	\$ 815,337
			Cochise	\$ 64,114	7.79%	\$ 307,511	1.97%		\$ 371,625		
			Graham	\$ 14,500	1.76%	\$ 69,544	0.44%		\$ 84,044		
			Greenlee	\$ 4,361	0.53%	\$ 20,916	0.13%		\$ 25,277		
			Santa Cruz	\$ 33,870	4.11%	\$ 162,451	1.04%		\$ 196,321		
Totals				\$ 823,473	100%	\$ 15,645,989	100%	100%	\$ 16,469,462	\$ 1,530,271	\$ 17,999,733

ACAA - Leveraging	\$ 25,000	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 3,109,577	\$ 4,286,835
Tohono O'odham	\$ 62,572	\$ 62,572
Total (Tohono/ACAA/ADOH)	\$ 3,197,149	\$ 4,374,407
Total	\$ 19,666,611	\$ 22,374,140

LIHEAP

5% Rural	\$ 823,473.00	\$ 823,473
95% Poverty	\$ 15,645,989.00	\$ 15,645,989
Tohono O'odham	\$ 62,572.00	\$ 62,572
ACAA - Leveraging	\$ 25,000.00	\$ 25,000
AZ Dept. of Housing	\$ 3,109,577.00	\$ 3,109,577
	\$ 16,469,462.00	\$ 16,469,462
Total	\$ 19,666,611.00	\$ -
FY 17 Carryover	\$ -	\$ 2,707,529.00
	\$ 19,666,611.00	\$ 2,707,529.00
		\$ 22,374,140.00

**Revised 12-Month Allocation includes ONE-TIME additional funding of \$200,000 from DES Admin.

Division of Aging and Adult Services
ALERT

SFY-18-B1A

**Low Income Home Energy Assistance Program (LIHEAP) Carryover
for SFY-2018**

The Division of Aging and Adult Services (DAAS) is approving \$2,707,529 in LIHEAP carryover funds for State Fiscal Year (SFY) 2018. This amount is comprised of unexpended funds from SFY 2017. Funds are being returned to each designated Utility Assistance Provider as indicated below. In addition, the Arizona Department of Housing is being allowed to carry forward \$1,777,258 in low-income residential weatherization funds.

The following carryover amounts are being approved for the respective contractors:

LIHEAP Redistribution of Carryover Funds from SFY 2017	
Agency	Carryover Amounts
City of Phoenix Human Services Department	\$ 479
Coconino County Community Services Department	\$ 87,821
Community Action Human Resources Agency	\$ 194,592
Gila County Division of Health and Community Services	\$ 222
Maricopa County Human Services Department	\$ 33,148
Northern Arizona Council of Governments	\$ 24,386
Pima County Community Action Agency	\$ 338,099
Southeastern Arizona Community Action Program	\$ 138,070
Western Arizona Council of Governments	\$ 224,532
City of Glendale Community Action Program	\$ 142,960
Mesa Community Action Network	\$ 345,962
Subtotal	\$1,530,271
Arizona Department of Housing	\$1,177,258
Tohono O'odham Nation	\$ 0
Subtotal	\$1,177,258
Total	\$2,707,529

Funds must be fully expended by June 30, 2018

Should you have any questions, please contact your assigned Contracts Specialist.

Division of Aging and Adult Services
ALERT

SFY-18-G1

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2018**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in each service area. The locally planned SSBG allocations of \$1,298,416 listed below reflect the adjusted SFY 2016 funding levels.

Maricopa County received an increase of \$104,180 in its SSBG allocation. All four providers within Maricopa County have received an increase for SFY 2018. The following are revised contract allocations:

Agency	Allocation
City of Glendale Community Action Program	\$ 85,367
City of Phoenix Human Services Department	\$ 629,887
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 346,690
Mesa Community Action Network	\$ 127,442
Northern Arizona Council of Governments	\$ 66,581
Pima County Community Action Agency	\$ -
Southeastern Arizona Community Action Program	\$ -
Tucson Urban League	\$ -
Western Arizona Council of Governments	\$ -
Total	\$ 1,298,416

These funds must be fully expended by June 30, 2018.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG
SFY 2018**

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,194,236)
Locally Planned

Alert 18-G1

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.57%	\$ 85,367
	City of Phoenix		Maricopa/Phx	48.50%	\$ 629,887
	Maricopa County		Maricopa/balance	26.70%	\$ 346,690
	MesaCAN		Maricopa/Mesa	9.82%	\$ 127,442

District II	Pima County		Pima/balance	0.00%	\$ -
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District III	Coconino County		Coconino	1.41%	\$ 18,305
	NACOG		Multi-county	5.13%	\$ 66,581

District IV	WACOG		Multi-county	0.00%	\$ -
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District V	CAHRA		Pinal	1.24%	\$ 16,096
	Gila County		Gila	0.62%	\$ 8,048

District VI	SEACAP		Multi-county	0.00%	\$ -
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TOTAL				100%	\$ 1,298,416
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Alert 18-G1

Alert 18-G1

Alert 18-G1

Alert 18-G1

DIVISION OF AGING & ADULT SERVICES

Alert 18-G1

SSBG FUNDS FOR SFY 2018

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	COUNTY TOTAL		\$ 18,305.00	\$ 18,305.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 4,548.00	\$ 4,548.00	\$ -
	COUNTY TOTAL		\$ 20,008.00	\$ 20,008.00	\$ -
YAVAPAI					
NACOG	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	
NACOG	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	
NACOG	TNS	AFC	\$ 29,108.00	\$ 29,108.00	\$ -
	COUNTY TOTAL		\$ 46,573.00	\$ 46,573.00	\$ -
DISTRICT 3 TOTAL			\$ 84,886.00	\$ 84,886.00	\$ -

DIVISION OF AGING & ADULT SERVICES					
SSBG FUNDS FOR SFY 2018					
CONTRACTING LEVELS					
COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2018 LOCAL PLAN SSBG	SFY-2018 TOTAL FUNDS	SFY-2018 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	COUNTY TOTAL		\$ 8,048.00	\$ 8,048.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	COUNTY TOTAL		\$ 16,096.00	\$ 16,096.00	\$ -
DISTRICT 5 TOTAL			\$ 24,144.00	\$ 24,144.00	\$ -
			24144		
			\$ -		

DIVISION OF AGING & ADULT SERVICES				Alert 18-G1
SSBG FUNDS FOR SFY 2018				
CONTRACTING LEVELS				
DISTRICT	INITIAL SFY-2018 LOCAL PLAN SSBG	REVISED SFY-2018 LOCAL PLAN SSBG		SFY-2018 TOTAL SSBG
I	\$ 1,085,206.00	\$ 104,180.00	\$	1,189,386.00
II	\$ -	\$ -	\$	-
III	\$ 84,886.00	\$ -	\$	84,886.00
IV	\$ -	\$ -	\$	-
V	\$ 24,144.00	\$ -	\$	24,144.00
VI	\$ -	\$ -	\$	-
TOTAL	\$ 1,194,236.00	\$ 104,180.00	\$	1,298,416.00

COMMUNITY ACTION NETWORK FORMULA

SFY 2018 ALLOCATIONS

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Carryover	TANF	SSBG	NHN	SFY 2018 ALLOCATION
ACAA	\$ -	\$ 175,854	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 200,854
CAHRA	\$ 351,432	\$ -	\$ 15,824	\$ 990,388	\$ 194,592	\$ 216,673	\$ 16,096	\$ 2,105	\$ 1,787,110
City of Glendale	\$ 229,439	\$ -	\$ 3,734	\$ 690,973	\$ 142,960	\$ 150,000	\$ 85,367	\$ 1,468	\$ 1,303,941
City of Phoenix	\$ 1,589,247	\$ 23,611	\$ -	\$ 4,784,736	\$ 479	\$ 985,710	\$ 629,887	\$ 10,168	\$ 8,023,838
Coconino County	\$ 150,000	\$ 16,569	\$ 24,449	\$ 333,310	\$ 87,821	\$ 150,000	\$ 18,305	\$ 708	\$ 781,162
Arizona Dept of Housing	\$ -	\$ -	\$ -	\$ 3,109,577	\$ 1,177,258	\$ -	\$ -	\$ -	\$ 4,286,835
Gila County	\$ 150,000	\$ -	\$ 387	\$ 136,176	\$ 222	\$ 150,000	\$ 8,048	\$ 289	\$ 445,122
Maricopa County	\$ 965,630	\$ -	\$ 451,555	\$ 2,844,898	\$ 33,148	\$ 593,324	\$ 346,690	\$ 6,046	\$ 5,241,291
MesaCAN	\$ 356,537	\$ 28,995	\$ 5,593	\$ 1,078,285	\$ 345,962	\$ 221,232	\$ 127,442	\$ 2,292	\$ 2,166,338
NACOG	\$ 301,250	\$ -	\$ 7,270	\$ 917,753	\$ 24,386	\$ 186,134	\$ 66,581	\$ 1,950	\$ 1,505,324
Pima County	\$ 876,232	\$ 28,101	\$ 63,049	\$ 2,557,040	\$ 338,099	\$ 540,565	\$ -	\$ 5,434	\$ 4,408,520
PPEP	\$ 115,972	\$ -	\$ 5,778	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ 196,230
SEACAP	\$ 222,343	\$ -	\$ -	\$ 677,267	\$ 138,070	\$ 150,000	\$ -	\$ 1,439	\$ 1,189,119
Tohono O'odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ 62,572
WACOG	\$ 490,500	\$ -	\$ 24,508	\$ 1,458,636	\$ 224,532	\$ 305,882	\$ -	\$ 3,101	\$ 2,507,159
Totals	\$ 5,798,582	\$ 273,130	\$ 602,147	\$ 19,666,611	\$ 2,707,529	\$ 3,724,000	\$ 1,298,416	\$ 35,001	\$ 34,105,415

ACAA

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 163,284	\$ 12,570	\$ 175,854
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Carryover	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 188,284	\$ 12,570	\$ 200,854

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 355,893	\$ (4,461)	\$ 351,432
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 15,824	\$ 15,824
LIHEAP	\$ 931,460	\$ 58,928	\$ 990,388
LIHEAP Carryover	\$ -	\$ 194,592	\$ 194,592
TANF	\$ 216,673	\$ -	\$ 216,673
SSBG	\$ 16,096	\$ -	\$ 16,096
NHN	\$ 2,105	\$ -	\$ 2,105
TOTAL	\$ 1,522,227	\$ 264,883	\$ 1,787,110

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 232,350	\$ (2,911)	\$ 229,439
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 3,734	\$ 3,734
LIHEAP	\$ 649,861	\$ 41,112	\$ 690,973
LIHEAP Carryover	\$ -	\$ 142,960	\$ 142,960
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 77,890	\$ 7,477	\$ 85,367
NHN	\$ 1,468	\$ -	\$ 1,468
TOTAL	\$ 1,111,569	\$ 192,372	\$ 1,303,941

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 1,609,418	\$ (20,171)	\$ 1,589,247
CSBG Discretionary	\$ 23,611	\$ -	\$ 23,611
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 4,500,051	\$ 284,685	\$ 4,784,736
LIHEAP Carryover	\$ -	\$ 479	\$ 479
TANF	\$ 985,710	\$ -	\$ 985,710
SSBG	\$ 574,714	\$ 55,173	\$ 629,887
NHN	\$ 10,168	\$ -	\$ 10,168
TOTAL	\$ 7,703,672	\$ 320,166	\$ 8,023,838

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ 16,569	\$ -	\$ 16,569
CSBG Carryover	\$ -	\$ 24,449	\$ 24,449
LIHEAP	\$ 313,479	\$ 19,831	\$ 333,310
LIHEAP Carryover	\$ -	\$ 87,821	\$ 87,821
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 18,305	\$ -	\$ 18,305
NHN	\$ 708	\$ -	\$ 708
TOTAL	\$ 649,061	\$ 132,101	\$ 781,162

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 387	\$ 387
LIHEAP	\$ 128,071	\$ 8,105	\$ 136,176
LIHEAP Carryover	\$ -	\$ 222	\$ 222
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
NHN	\$ 289	\$ -	\$ 289
TOTAL	\$ 436,408	\$ 8,714	\$ 445,122

Bolded numbers represent changes in funding.

ARIZONA DEPARTMENT OF HOUSING

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,965,186	\$ 144,391	\$ 3,109,577
LIHEAP Carryover	\$ -	\$ 1,177,258	\$ 1,177,258
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 2,965,186	\$ 1,321,649	\$ 4,286,835

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 977,885	\$ (12,255)	\$ 965,630
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 451,555	\$ 451,555
LIHEAP	\$ 2,675,630	\$ 169,268	\$ 2,844,898
LIHEAP Carryover	\$ -	\$ 33,148	\$ 33,148
TANF	\$ 593,324	\$ -	\$ 593,324
SSBG	\$ 316,323	\$ 30,367	\$ 346,690
NHN	\$ 6,046	\$ -	\$ 6,046
TOTAL	\$ 4,569,208	\$ 672,083	\$ 5,241,291

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 361,063	\$ (4,526)	\$ 356,537
CSBG Discretionary	\$ 28,995	\$ -	\$ 28,995
CSBG Carryover	\$ -	\$ 5,593	\$ 5,593
LIHEAP	\$ 1,014,129	\$ 64,156	\$ 1,078,285
LIHEAP Carryover	\$ -	\$ 345,962	\$ 345,962
TANF	\$ 221,232	\$ -	\$ 221,232
SSBG	\$ 116,279	\$ 11,163	\$ 127,442
NHN	\$ 2,292	\$ -	\$ 2,292
TOTAL	\$ 1,743,990	\$ 422,348	\$ 2,166,338

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 305,074	\$ (3,824)	\$ 301,250
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 7,270	\$ 7,270
LIHEAP	\$ 863,147	\$ 54,606	\$ 917,753
LIHEAP Carryover	\$ -	\$ 24,386	\$ 24,386
TANF	\$ 186,134	\$ -	\$ 186,134
SSBG	\$ 66,581	\$ -	\$ 66,581
NHN	\$ 1,950	\$ -	\$ 1,950
TOTAL	\$ 1,422,886	\$ 82,438	\$ 1,505,324

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 887,354	\$ (11,122)	\$ 876,232
CSBG Discretionary	\$ 28,101	\$ -	\$ 28,101
CSBG Carryover	\$ -	\$ 63,049	\$ 63,049
LIHEAP	\$ 2,404,900	\$ 152,140	\$ 2,557,040
LIHEAP Carryover	\$ -	\$ 338,099	\$ 338,099
TANF	\$ 540,565	\$ -	\$ 540,565
SSBG	\$ -	\$ -	\$ -
NHN	\$ 5,434	\$ -	\$ 5,434
TOTAL	\$ 3,866,354	\$ 542,166	\$ 4,408,520

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 117,366	\$ (1,394)	\$ 115,972
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 5,778	\$ 5,778
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Carryover	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 191,846	\$ 4,384	\$ 196,230

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 225,162	\$ (2,819)	\$ 222,343
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 636,972	\$ 40,295	\$ 677,267
LIHEAP Carryover	\$ -	\$ 138,070	\$ 138,070
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ -	\$ -	\$ -
NHN	\$ 1,439	\$ -	\$ 1,439
TOTAL	\$ 1,013,573	\$ 175,546	\$ 1,189,119

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Carryover	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	\$ 496,725	\$ (6,225)	\$ 490,500
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 24,508	\$ 24,508
LIHEAP	\$ 1,371,851	\$ 86,785	\$ 1,458,636
LIHEAP Carryover	\$ -	\$ 224,532	\$ 224,532
TANF	\$ 305,882	\$ -	\$ 305,882
SSBG	\$ -	\$ -	\$ -
NHN	\$ 3,101	\$ -	\$ 3,101
TOTAL	\$ 2,177,559	\$ 329,600	\$ 2,507,159

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2018 Initial Allocation	SFY 2018 Allocation Increase/(Decrease)	SFY 2018 Revised Allocation
CSBG	ALERT SFY 18-A2	9/15/2017	\$ 5,868,290	\$ (69,708)	\$ 5,798,582
CSBG Discretionary	ALERT SFY 18-A1	9/15/2017	\$ 260,560	\$ 12,570	\$ 273,130
CSBG Carryover	ALERT SFY 18-A2	9/15/2017	\$ -	\$ 602,147	\$ 602,147
LIHEAP	ALERT SFY 18-B1	9/15/2017	\$ 18,542,309	\$ 1,124,302	\$ 19,666,611
LIHEAP Carryover	ALERT SFY 18-B1	9/15/2017	\$ -	\$ 2,707,529	\$ 2,707,529
TANF	ALERT SFY 18-E	3/17/2017	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 18-G1	9/15/2017	\$ 1,194,236	\$ 104,180	\$ 1,298,416
NHN	ALERT SFY 18-I	3/17/2017	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 29,624,395	\$ 4,481,020	\$ 34,105,415

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