



DEPARTMENT OF ECONOMIC SECURITY


*Your Partner For A Stronger Arizona*

Douglas A. Ducey  
Governor

Timothy Jeffries  
Director

September 10, 2015

To: Community Action Network

From: Lynn Larson   
DES Assistant Director  
Division of Aging and Adult Services (DAAS)

Subject: State Fiscal Year (SFY) 2016 Allocation Revisions

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-16-A3	Community Services Block Grant (CSBG) – Approved Carryover and SFY 2016 Discretionary Special Projects Grant Award
ALERT SFY-16-B3	Low Income Home Energy Assistance Program (LIHEAP) – State Fiscal Year 2016 Revised Allocation Amounts
ALERT SFY-16-B4	Low Income Home Energy Assistance Program (LIHEAP) – Redistribution Amounts
ALERT SFY-16-K3	Technical Assistance – Contract Term and Condition Addition

Revised SFY 2016 Itemized Service Budgets are due to the Contracts Unit by close of business Friday, September 18, 2015. An amendment will be prepared.

The ALERTS are subject to change as additional information is received by the DAAS pertaining to the funding sources identified. ALERTS are available on the DAAS website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services. Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Jane Bruzzese, Diana Gravett, Stephanie Bews, Tammy Frazee, Nina Sutton, Camille Kowal, Bridget Casey, Matt LeCrone, Rose Larsen, Cynthia Jennings, Wes Fletcher, Jason Bernbaum, Toi La'shawn Ramey, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-16-A3

**Community Services Block Grant (CSBG)  
for SFY-2016**

The Division of Aging and Adult Services (DAAS) is approving \$583,356 in Community Services Block Grant (CSBG) carryover funds for State Fiscal Year (SFY) 2016. The following carryover amounts are being approved for the respective contractors:

<b>CSBG Funds</b>	
<b>Agency</b>	<b>Approved Carryover</b>
City of Phoenix Human Services Department	-0-
Coconino County Community Services Department	\$ 16,521
Community Action Human Resources Agency	\$ 24,469
Gila County Division of Health and Community Services	\$ 9,545
Maricopa County Human Services Department*	\$ 223,533
Northern Arizona Council of Governments	\$ 50,606
Pima County Community Action Agency	\$ 52,034
Southeastern Arizona Community Action Program*	\$ 69,679
Western Arizona Council of Governments	\$ 101,917
City of Glendale Community Action Program	\$ 33,667
Mesa Community Action Network	-0-
Portable Practical Educational Preparation	\$ 1,385
<b>Total Carryover</b>	<b>\$ 583,356</b>

\*Indicates carryover is in excess of 20 percent of the CSBG base award

Carryover funds must be fully expended by June 30, 2016.

Any designated Community Action Agency (CAA) whose CSBG carryover exceeds 20 percent of the CSBG base award amount must submit a detailed expenditure plan. The expenditure plan should delineate how the CAA will deplete all available CSBG funds to ensure the utilization of existing resources within a reasonable timeframe of the CSBG base award. Expenditure plans are to be submitted with an Itemized Service Budget to the Contract Specialist by Friday, September 18, 2015. Expenditure plans will be monitored for compliance.

In addition, DAAS is approving a one-time carryover of **CSBG Discretionary** funds in the amount of \$55,000 to Maricopa County Human Services Department (HSD).

<b>CSBG Funds Discretionary Funds</b>	
<b>Agency</b>	<b>Approved Carryover</b>
Maricopa County Human Services Department	\$ 55,000
<b>Total Discretionary Carryover</b>	<b>\$ 55,000</b>

These funds were originally awarded in SFY 2015 to Maricopa County Human Services Department for a case management research and development project, but the agency has identified a community need that takes priority over agency development at this time. Maricopa County Human Services Department has identified that the funds will be used for the assessment, service coordination, and overnight accommodations for homeless individuals at the Human Services

Division of Aging and Adult Services  
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SFY-16-A3

**Community Services Block Grant (CSBG)  
for SFY-2016**

Campus. Homeless women and men who are unable to obtain formal shelter or housing will be engaged, assessed, assisted, receive coordinated services, and be provided safe overnight accommodations. The funds will be used towards achieving the following goals: reducing the length of stay in shelters, increasing the percentage of homeless clients assessed and placed in housing, reducing chronic homelessness, and reducing the number of homeless persons in our community. It is expected that these funds will assist approximately 400 homeless individuals per night in receiving shelter accommodations. These funds will be used in coordination with funding from other community collaborators, including Valley of the Sun United Way and the City of Phoenix, to ensure the regional success of this initiative.

**SFY 2016 CSBG Discretionary Award:** The Division of Aging and Adult Services (DAAS) is pleased to announce the CSBG Discretionary Special Project Fund award for SFY 2016 in the amount of \$49,500 to the City of Phoenix Human Services Department. The following grant award has been approved:

<b>CSBG Discretionary Special Projects Awards</b>	
<b>Agency</b>	<b>Amount</b>
City of Phoenix Human Services Department	\$ 49,500
<b>Total</b>	<b>\$ 49,500</b>

**Discretionary funds must be fully expended by June 30, 2016.**

City of Phoenix Human Service Department (COPHSD) will continue to upgrade its technology at its three Family Service Centers and fifteen Senior Service Centers by purchasing and installing 60 electronic signature pads and three additional computer stations. These upgrades will facilitate electronic document collection and retention, and expedite client services. This project will continue to improve upon the ongoing implementation of a paperless service delivery model. This project will maintain and increase the agency's capacity to serve low-income households more efficiently and with greater flexibility. In SFY 2015, the agency estimated the system, once fully operational, will save over \$30,000 per year in administrative costs incurred by creating, copying, printing, and maintaining hard files.

Reporting for CSBG Discretionary Special Projects will consist of a brief narrative description of activities and expenditures, accompanied by outcomes and the deployment status of any equipment purchased with CSBG dollars. The agency will use the Results Oriented Management and Accountability/National Performance Indicators (ROMA/NPIs) set forth in the agency's proposal. The narrative description shall be submitted in the ROMA/NPI Report document under the "Narrative-Expenditures" tab of the report (Attachment #1).

The reporting period for the CSBG Discretionary Special Projects is SFY 2016. The ROMA Report for these projects is due October 1, 2016. The data included will be aggregated into the Annual CSBG IS Report.

Should you have any questions, please contact your assigned Contracts Specialist or CSBG Program Specialist, Diana Gravett, at [dgravett@azdes.gov](mailto:dgravett@azdes.gov) or (602) 542-6594.

**CSBG  
SFY 2016**

**Community Action Network Funding Formula**

**ALERT 16-A3**

**Proposed Funding Components**

**Fund Source - CSBG (Funding \$5,483,416)**

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	\$150,000 Minimum Funding Variable		Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2015 Carryover	Revised 12 Month Total Allocation		
District 1	MesaCAN	Maricopa/Mesa			6.42%	\$ 30,834	6.14%	\$ 250,619	5.55%	\$ 281,453	\$ -	\$ 281,453	\$ (9,257)	\$ 272,196		272,196.00		
	CITY OF GLENDALE	Maricopa/Glendale			3.53%	\$ 16,934	4.12%	\$ 168,168	3.65%	\$ 185,102	\$ -	\$ 185,102	\$ (6,088)	\$ 179,014	\$ 33,667	212,681.00		
	CITY OF PHOENIX	Maricopa/Phoenix			22.25%	\$ 106,855	30.40%	\$1,240,851	26.60%	\$1,347,706	\$ -	\$1,347,706	\$ (44,328)	\$ 1,303,378		1,303,378.00		
	MARICOPA COUNTY	Maricopa/balance			23.52%	\$ 112,966	17.08%	\$ 697,163	15.99%	\$ 810,129	\$ -	\$ 810,129	\$ (26,646)	\$ 783,483	\$ 223,533	1,007,016.00		
District 2	PIMA COUNTY																	
		Pima			13.44%	\$ 64,549	17.24%	\$ 703,694	15.16%	\$ 768,243	\$ -	\$ 768,243	\$ (25,269)	\$ 742,974	\$ 52,034	795,008.00		
District 3	COCONINO COUNTY																	
		Coconino	\$ 18,416	7.67%	1.52%	\$ 7,317	1.92%	\$ 78,370	3.06%	\$ 104,103	\$ 45,897	\$ -	\$ -	\$ 150,000	\$ 16,521	166,521.00		
	NACOG	Totals	\$ 45,883		4.30%	\$ 20,641	4.78%	\$ 195,108	5.16%	\$ 261,632	\$ -	\$ 261,632	\$ (8,605)	\$ 253,027	\$ 50,606	303,633.00		
		Apache	\$ 2,617	1.09%	0.20%	\$ 939	0.27%	\$ 11,021		\$ 14,577		6%	\$ (479)	\$ 14,098		14,098.00		
		Yavapai	\$ 31,429	13.09%	3.21%	\$ 15,432	3.28%	\$ 133,881		\$ 180,742		69%	\$ (5,945)	\$ 174,797		174,797.00		
	Navajo	\$ 11,837	4.93%	0.89%	\$ 4,270	1.23%	\$ 50,206		\$ 66,313		25%	\$ (2,181)	\$ 64,132		64,132.00			
District 4	WACOG	Totals	\$ 83,508		15.69%	\$ 75,366	8.70%	\$ 355,112	10.14%	\$ 513,986	\$ -	\$ 513,986	\$ (16,906)	\$ 497,080	\$ 101,917	598,997.00		
		La Paz	\$ 4,515	1.88%	0.14%	\$ 669	0.47%	\$ 19,184		\$ 24,368		5%	\$ (802)	\$ 23,566		23,566.00		
		Mohave	\$ 35,895	14.95%	3.48%	\$ 16,711	3.74%	\$ 152,657		\$ 205,263		40%	\$ (6,751)	\$ 198,512		198,512.00		
		Yuma	\$ 43,098	17.95%	12.08%	\$ 57,986	4.49%	\$ 183,271		\$ 284,355		55%	\$ (9,353)	\$ 275,002		275,002.00		
District 5	CAHRA	Pinal	\$ 45,451	18.93%	4.65%	\$ 22,334	4.75%	\$ 193,883	5.16%	\$ 261,668	\$ -	\$ 261,668	\$ (8,607)	\$ 253,061	\$ 24,469	277,530.00		
	GILA COUNTY	Gila	\$ 7,588	3.16%	0.61%	\$ 2,948	0.79%	\$ 32,246	3.06%	\$ 42,782	\$107,218	\$ -	\$ -	\$ 150,000	\$ 9,545	159,545.00		
District 6	SEACAP	Totals	\$ 39,257		4.05%	\$ 19,462	4.08%	\$ 166,536	4.45%	\$ 225,255	\$ -	\$ 225,255	\$ (7,409)	\$ 217,846	\$ 69,679	287,525.00		
		Cochise	\$ 21,345	8.89%	2.17%	\$ 10,416	2.22%	\$ 90,615		\$ 122,376		54%	\$ (4,025)	\$ 118,351		118,351.00		
		Graham	\$ 4,778	1.99%	0.35%	\$ 1,688	0.50%	\$ 20,409		\$ 26,875		12%	\$ (884)	\$ 25,991		25,991.00		
		Greenlee	\$ 1,273	0.53%	0.12%	\$ 596	0.13%	\$ 5,306		\$ 7,175		3%	\$ (236)	\$ 6,939		6,939.00		
		Santa Cruz	\$ 11,861	4.94%	1.41%	\$ 6,762	1.23%	\$ 50,206		\$ 68,829		31%	\$ (2,264)	\$ 66,565		66,565.00		
Totals			\$240,103	100%	100.0%	\$ 480,206	100.00%	\$4,081,750	98.00%	\$4,802,059	\$153,115	\$4,655,174	\$ (153,115)	\$ 4,802,059	\$ 581,971	5,384,030.00		
									PPEP	2.00%	\$ 98,001					\$ 98,001	\$ 1,385	99,386
									Totals	100.00%	\$4,900,060					\$ 4,900,060	\$ 583,356	\$ 5,483,416
GRAND TOTALS																		
														\$ 4,900,060				

PPEP 98,001.00  
5% Rural 240,103.00  
10% Unemployment 480,206.00  
85% Poverty 4,081,750.00  
Total 4,900,060.00

Funds less PPEP 4,802,059.00  
Total Grant 4,900,060.00

# CSBG Discretionary SFY 2016

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CSBG Discretionary (Funding \$259,500)

**ALERT 16-A3**

District	Agency	Served	FY 2016 Initial Allocation	Increase/ (Decrease)	FY 2016 Revised Allocation
<b>District 1</b>					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phoenix	\$ -	\$ 49,500	\$ 49,500
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ 55,000	\$ 55,000
<b>District 2</b>					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
<b>District 3</b>					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
<b>District 4</b>					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
<b>District 5</b>					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
<b>District 6</b>					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
<b>Statewide</b>					
	ACAA	Statewide	\$ 155,000	\$ -	\$ 155,000
<b>Totals</b>			\$ 155,000	\$ 104,500	\$ 259,500
<b>FY 2016 Total Allocated</b>					\$ 259,500

**Outcome of Efforts for CSBG Discretionary Special Projects, FY 2016**

Figures from these indicators are included in the CSBG IS Annual Report/ROMA NPIs

Quarter: All**National Performance Indicators - Agency Level Forms**

Name of Agency Reporting:

**Goal 1: Low-income people become more self-sufficient.****National Performance Indicator 1.2****Employment Supports**

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (Target) (#)
A. Obtained skills/competencies required for employment		
B. Completed ABE/GED and received certificate or diploma		
C. Completed post-secondary education program and obtained certificate or diploma		
D. Enrolled children in before or after school programs		
E. Obtained care for child or other dependant		
F. Obtained access to reliable transportation and/or driver's license		
G. Obtained health care services for themselves and/or family member		
H. Obtained and/or maintained safe and affordable housing		
I. Obtained food assistance		
J. Obtained non-emergency LIHEAP energy assistance		
K. Obtained non-emergency WX energy assistance		
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		

In the rows below, please include any additional indicators that were not captured above. Please describe these measures in the comments box and be sure to include the unit being measured in the indicator language.


Division of Aging and Adult Services  
ALERT

SFY-16-B3

### Low Income Home Energy Assistance Program (LIHEAP) for SFY 2016

The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year (FFY) 2015 LIHEAP allocation from the Administration for Children and Families, Office of Community Services. As a result, State Fiscal Year (SFY) 2016 allocations have been adjusted. An additional \$466,509 in LIHEAP funds is being allocated to designated contract providers for the period of July 1, 2015 to June 30, 2016. A full 100 percent of the FFY 2015 increase was placed into the SFY 2016 allocations. Had the increase been received earlier, half of the increase would have been placed in SFY 2015 and half in SFY 2016. If the grant funding remains fairly level, contract allocations will be lower in SFY 2017 due to the leveling out of the funds. Unexpended SFY 2016 LIHEAP base funds may be carried over into SFY 2017.

The following revised initial contract allocations are being made to designated LIHEAP providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 629,982
City of Phoenix Human Services Department	\$ 4,589,933
Maricopa County Human Services Department	\$ 2,712,144
Mesa Community Action Network	\$ 958,141
Pima County Community Action Agency	\$ 789,391
Coconino County Community Services Department	\$ 371,360
Northern Arizona Council of Governments	\$ 893,676
Western Arizona Council of Governments	\$ 1,706,888
Community Action Human Resources Agency	\$ 831,532
Gila County Division of Health and Community Services	\$ 146,109
Southeastern Arizona Community Action Program	\$ 769,152
<b>Subtotal</b>	<b>\$ 14,398,308</b>
Tucson Urban League	\$ 1,763,324
Arizona Department of Administration's Office of Grants and Federal Resources	\$ 3,016,480
Tohono O'odham Nation	\$ 62,572
<b>Subtotal</b>	<b>\$ 4,842,376</b>
Arizona Community Action Association	\$ 25,000
<b>Total</b>	<b>\$ 19,265,684</b>

**These funds must be fully expended by June 30, 2016.**

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance, including needs assessments, counseling, and assistance with energy education.

There is 15 percent set aside for low-income residential weatherization to be coordinated through the

Division of Aging and Adult Services  
ALERT

SFY-16-B3

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY 2016**

Arizona Department of Administration's Office of Grants and Federal Resources. One percent (\$30,165) of the total Weatherization allocation is approved for training purposes.

An allocation of \$25,000 is made to the Arizona Community Action Association for Leveraging Activities allowed under the governing legislation. This amount is unchanged.

If you have any questions or require additional information, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-16-B4

### Low Income Home Energy Assistance Program (LIHEAP) Redistribution for SFY-2016

The Division of Aging and Adult Services (DAAS) is allocating \$989,579 in LIHEAP funds for State Fiscal Year (SFY) 2016. This amount is comprised of unexpended funds from SFY 2015. Funds in the amount of \$811,665 are being redistributed to designated Utility Assistance Providers that demonstrated their capacity to expend their SFY 2015 LIHEAP voucher funds (leaving less than one percent of the SFY 2015 allocation received, unspent) to assist low income households to pay basic home energy bills. In addition, the Arizona Department of Administration's Office of Grants and Federal Resources (formerly known as the Governor's Office of Energy Policy) is being allowed to carry forward \$177,914 in low income residential Weatherization funds.

The following carryover amounts are being approved for the respective contractors:

<b>LIHEAP Redistribution of Carryover Funds from SFY2015</b>	
<b>Agency</b>	<b>Redistributed Amounts</b>
City of Phoenix Human Services Department	\$ 332,761
Coconino County Community Services Department	-0-
Community Action Human Resources Agency	-0-
Gila County Division of Health and Community Services	\$ 10,593
Maricopa County Human Services Department	\$ 196,626
Northern Arizona Council of Governments	\$ 20,101
Pima County Community Action Agency	-0-
Southeastern Arizona Community Action Program	-0-
Western Arizona Council of Governments	\$ 123,746
City of Glendale Community Action Program	-0-
Mesa Community Action Network	-0-
Tucson Urban League	\$ 127,838
<b>Subtotal</b>	<b>\$ 811,665</b>
Arizona Department of Administration's Office of Grants and Federal Resources	\$ 177,914
Tohono O'odham Nation	-0-
<b>Total</b>	<b>\$989,579</b>

**Funds must be fully expended by June 30, 2016.**

Should you have any questions, please contact your assigned Contracts Specialist.

# LIHEAP SFY 2016

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$20,255,263)

Alert 16-B3/B4

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	Re-distributed Funding (un-spent SFY 2015)	Revised SFY 2016 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.45%	\$ 55,753	4.18%	\$ 574,229	3.90%	\$ 629,982	\$ -	\$ 629,982
	CITY OF PHOENIX	Maricopa/Phoenix			21.77%	\$ 351,807	30.85%	\$ 4,238,126	28.40%	\$ 4,589,933	\$ 332,761	\$ 4,922,694
	MARICOPA COUNTY	Maricopa/balance			23.37%	\$ 377,790	16.99%	\$ 2,334,354	16.78%	\$ 2,712,144	\$ 196,626	\$ 2,908,770
	MesaCAN	Maricopa/Mesa			6.28%	\$ 101,516	6.24%	\$ 856,625	5.93%	\$ 958,141	\$ -	\$ 958,141
District 2	PIMA COUNTY	Pima/balance			5.74%	\$ 92,705	5.07%	\$ 696,686	4.88%	\$ 789,391	\$ -	\$ 789,391
	TUCSON URBAN LEAGUE	Pima/Tucson			7.94%	\$ 128,323	11.90%	\$ 1,635,001	10.91%	\$ 1,763,324	\$ 127,838	\$ 1,891,162
District 3	COCONINO COUNTY	Coconino	\$ 63,515	7.86%	2.50%	\$ 40,359	1.95%	\$ 267,486	2.30%	\$ 371,360	\$ -	\$ 371,360
	NACOG	Totals	\$ 158,398			\$ 68,409		\$ 666,869	5.53%	\$ 893,676	\$ 20,101	\$ 913,777
		Apache	\$ 9,057	1.12%	0.19%	\$ 3,090	0.28%	\$ 38,098		\$ 50,245		
		Navajo	\$ 40,889	5.06%	0.87%	\$ 14,060	1.25%	\$ 172,076		\$ 227,025		
		Yavapai	\$ 108,452	13.42%	3.17%	\$ 51,259	3.32%	\$ 456,695		\$ 616,406		
District 4	WACOG	Totals	\$ 279,164			\$ 252,188		\$ 1,175,536	10.56%	\$ 1,706,888	\$ 123,746	\$ 1,830,634
		La Paz	\$ 7,515	0.93%	0.31%	\$ 4,938	0.23%	\$ 31,620		\$ 44,073		
		Mohave	\$ 123,863	15.33%	3.49%	\$ 56,338	3.80%	\$ 521,591		\$ 701,792		
		Yuma	\$ 147,786	18.29%	11.81%	\$ 190,912	4.53%	\$ 622,325		\$ 961,023		
District 5	CAHRA	Pinal	\$ 145,462	18.00%	4.55%	\$ 73,530	4.46%	\$ 612,540	5.15%	\$ 831,532	\$ -	\$ 831,532
	GILA COUNTY	Gila	\$ 26,182	3.24%	0.60%	\$ 9,707	0.80%	\$ 110,220	0.90%	\$ 146,109	\$ 10,593	\$ 156,702
District 6	SEACAP	Totals	\$ 135,361			\$ 64,076		\$ 569,715	4.76%	\$ 769,152	\$ -	\$ 769,152
		Cochise	\$ 73,616	9.11%	2.12%	\$ 34,292	2.26%	\$ 310,101		\$ 418,009		
		Graham	\$ 16,485	2.04%	0.34%	\$ 5,559	0.51%	\$ 69,524		\$ 91,568		
		Greenlee	\$ 4,371	0.54%	0.12%	\$ 1,961	0.13%	\$ 17,884		\$ 24,216		
		Santa Cruz	\$ 40,889	5.06%	1.38%	\$ 22,264	1.25%	\$ 172,206		\$ 235,359		
Totals			\$ 808,082	100%	100%	\$ 1,616,163	100%	\$ 13,737,387	100%	\$ 16,161,632	\$ 811,665	\$ 16,973,297

ACAA - Leveraging	\$ 25,000	\$ 25,000
AZ Department of Administration's Office of Grants and Federal Resources	\$ 3,016,480	\$ 177,914
Tohono O'odham	\$ 62,572	\$ 62,572
Total (ACAA/Commerce/Tohono)	\$ 3,104,052	\$ 177,914
Total	\$ 19,265,684	\$ 989,579
		\$ 20,255,263

Division of Aging and Adult Services  
ALERT

SFY-16-K3

### Technical Assistance for SFY 2016

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate staff are aware of this technical assistance.

The Department anticipates that there may be occasions in which it is in the best interest of the State to allow Service Providers to assist low income clients who reside outside their contractual geographic boundaries. Therefore, approval has been secured to amend into contracts the following Terms and Conditions, Levels of Service section 32.7:

A Contractor may request, and the Department may approve, the coordination and provision of emergency assistance outside the designated geographic service area for a specified timeframe. No amendment to the contract shall be required.

The term “emergency assistance” is defined in the CSBG 2015-2016 State Plan as:

“Eligible entities serving a local area of the State experiencing an emergency that will cause a significant increase in demand for services, or jeopardize the health and safety of low-income households or communities. The emergency situation must have been precipitated by unusual events that affected a community or neighborhood.” Added to the definition is the determination of a Human Service Emergency made by the Department of Economic Security. Upon determination of a Human Service Emergency, households affected may be assisted with costs to temporarily shelter or house individuals in hotels, apartments or other living situations, i.e., placing people in settings to preserve health and safety and to move them away from the crisis situation. Examples include, but are not limited to: a natural or man-made disaster (such as a forest fire or flood) necessitating an immediate response; a mine strike which will impact a community; the closure of a housing complex by the Arizona Department of Public Safety or the Arizona Department of Health Services that renders many low-income households homeless in one community; or any other unusual event which causes a significant increase in service demands or jeopardizes the health and safety of low-income households, a neighborhood, or a community, and which requires immediate response by a local eligible entity.

If you have any questions or require additional information, please contact your assigned Contracts Specialist.

## COMMUNITY ACTION NETWORK FORMULA SFY 2016 ALLOCATIONS

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2016 ALLOCATION
ACAA	\$ -	\$ 155,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
CAHRA	\$ 253,061	\$ -	\$ 24,469	\$ 831,532	\$ -	\$ 183,081	\$ 16,096	\$ 5,148	\$ 1,803	\$ 1,315,190
City of Glendale	\$ 179,014	\$ -	\$ 33,667	\$ 629,982	\$ -	\$ 150,000	\$ 77,890	\$ 3,923	\$ 1,373	\$ 1,075,849
City of Phoenix	\$ 1,303,378	\$ 49,500	\$ -	\$ 4,589,933	\$ 332,761	\$ 1,012,131	\$ 574,714	\$ 28,564	\$ 9,999	\$ 7,900,980
Coconino County	\$ 150,000	\$ -	\$ 16,521	\$ 371,360	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ 709,126
AZ Department of Administration's Office of Grants and Federal Resources	\$ -	\$ -	\$ -	\$ 3,016,480	\$ 177,914	\$ -	\$ -	\$ -	\$ -	\$ 3,194,394
Gila County	\$ 150,000	\$ -	\$ 9,545	\$ 146,109	\$ 10,593	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ 475,516
Maricopa County	\$ 783,483	\$ 55,000	\$ 223,533	\$ 2,712,144	\$ 196,626	\$ 557,179	\$ 316,323	\$ 16,852	\$ 5,897	\$ 4,867,037
MesaCAN	\$ 272,196	\$ -	\$ -	\$ 958,141	\$ -	\$ 204,778	\$ 116,279	\$ 5,972	\$ 2,086	\$ 1,559,452
NACOG	\$ 253,027	\$ -	\$ 50,606	\$ 893,676	\$ 20,101	\$ 180,645	\$ 66,581	\$ 5,230	\$ 1,830	\$ 1,471,696
Pima County	\$ 742,974	\$ -	\$ 52,034	\$ 789,391	\$ -	\$ 557,179	\$ -	\$ 15,845	\$ 1,703	\$ 2,159,126
PPEP	\$ 98,001	\$ -	\$ 1,385	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 173,866
SEACAP	\$ 217,846	\$ -	\$ 69,679	\$ 769,152	\$ -	\$ 165,896	\$ -	\$ 4,814	\$ 1,684	\$ 1,229,071
Tohono O'odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,763,324	\$ 127,838	\$ -	\$ -	\$ -	\$ 3,842	\$ 1,895,004
WACOG	\$ 497,080	\$ -	\$ 101,917	\$ 1,706,888	\$ 123,746	\$ 338,631	\$ -	\$ 10,569	\$ 3,705	\$ 2,782,536
Totals	\$ 4,900,060	\$ 259,500	\$ 583,356	\$ 19,265,684	\$ 989,579	\$ 3,724,000	\$ 1,194,236	\$ 100,000	\$ 35,000	\$ 31,051,415

ACAA

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 155,000	\$ -	\$ 155,000
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 180,000</b>	<b>\$ -</b>	<b>\$ 180,000</b>

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 253,061	\$ -	\$ 253,061
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ <b>24,469</b>	\$ <b>24,469</b>
LIHEAP	\$ 810,777	\$ <b>20,755</b>	\$ <b>831,532</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 183,081	\$ -	\$ 183,081
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURYLINK	\$ 5,148	\$ -	\$ 5,148
NHN	\$ 1,803	\$ -	\$ 1,803
<b>TOTAL</b>	\$ 1,269,966	\$ <b>45,224</b>	\$ <b>1,315,190</b>

Bolded numbers represent changes in funding.

**CITY OF GLENDALE**

<b>Fund Source</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
<b>CSBG</b>	\$ 179,014	\$ -	\$ 179,014
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ -	<b>\$ 33,667</b>	<b>\$ 33,667</b>
<b>LIHEAP</b>	\$ 614,258	<b>\$ 15,724</b>	<b>\$ 629,982</b>
<b>LIHEAP Re-distributed</b>	\$ -	\$ -	\$ -
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>SSBG</b>	\$ 77,890	\$ -	\$ 77,890
<b>CENTURYLINK</b>	\$ 3,923	\$ -	\$ 3,923
<b>NHN</b>	\$ 1,373	\$ -	\$ 1,373
<b>TOTAL</b>	\$ 1,026,458	<b>\$ 49,391</b>	<b>\$ 1,075,849</b>

**Bolded numbers represent changes in funding.**

**CITY OF PHOENIX**

<b>Fund Source</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
<b>CSBG</b>	\$ 1,303,378	\$ -	\$ 1,303,378
<b>CSBG Discretionary</b>	\$ -	\$ <b>49,500</b>	\$ <b>49,500</b>
<b>CSBG Carryover</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 4,475,369	\$ <b>114,564</b>	\$ <b>4,589,933</b>
<b>LIHEAP Re-distributed</b>	\$ -	\$ <b>332,761</b>	\$ <b>332,761</b>
<b>TANF</b>	\$ 1,012,131	\$ -	\$ 1,012,131
<b>SSBG</b>	\$ 574,714	\$ -	\$ 574,714
<b>CENTURYLINK</b>	\$ 28,564	\$ -	\$ 28,564
<b>NHN</b>	\$ 9,999	\$ -	\$ 9,999
<b>TOTAL</b>	\$ 7,404,155	\$ <b>496,825</b>	\$ <b>7,900,980</b>

**Bolded numbers represent changes in funding.**



**COCONINO COUNTY**

<b>Fund Source</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
<b>CSBG</b>	\$ 150,000	\$ -	\$ 150,000
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ -	<b>\$ 16,521</b>	<b>\$ 16,521</b>
<b>LIHEAP</b>	\$ 362,091	<b>\$ 9,269</b>	<b>\$ 371,360</b>
<b>LIHEAP Re-distributed</b>	\$ -	\$ -	\$ -
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>SSBG</b>	\$ 18,305	\$ -	\$ 18,305
<b>CENTURYLINK</b>	\$ 2,178	\$ -	\$ 2,178
<b>NHN</b>	\$ 762	\$ -	\$ 762
<b>TOTAL</b>	<b>\$ 683,336</b>	<b>\$ 25,790</b>	<b>\$ 709,126</b>

**Bolded numbers represent changes in funding.**

**GILA COUNTY**

<b>Fund Source</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
<b>CSBG</b>	\$ 150,000	\$ -	\$ 150,000
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ -	<b>\$ 9,545</b>	<b>\$ 9,545</b>
<b>LIHEAP</b>	\$ 142,462	<b>\$ 3,647</b>	<b>\$ 146,109</b>
<b>LIHEAP Re-distributed</b>	\$ -	<b>\$ 10,593</b>	<b>\$ 10,593</b>
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>SSBG</b>	\$ 8,048	\$ -	\$ 8,048
<b>CENTURYLINK</b>	\$ 905	\$ -	\$ 905
<b>NHN</b>	\$ 316	\$ -	\$ 316
<b>TOTAL</b>	<b>\$ 451,731</b>	<b>\$ 23,785</b>	<b>\$ 475,516</b>

**Bolded numbers represent changes in funding.**

AZ DEPARTMENT OF ADMINISTRATION'S OFFICE OF GRANTS AND FEDERAL RESOURCES

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,953,365	<b>\$ 63,115</b>	<b>\$ 3,016,480</b>
LIHEAP Re-distributed	\$ -	<b>\$ 177,914</b>	<b>\$ 177,914</b>
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 2,953,365</b>	<b>\$ 241,029</b>	<b>\$ 3,194,394</b>

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 783,483	\$ -	\$ 783,483
CSBG Discretionary	\$ -	\$ <b>55,000</b>	\$ <b>55,000</b>
CSBG Carryover	\$ -	\$ <b>223,533</b>	\$ <b>223,533</b>
LIHEAP	\$ 2,644,447	\$ <b>67,697</b>	\$ <b>2,712,144</b>
LIHEAP Re-distributed	\$ -	\$ <b>196,626</b>	\$ <b>196,626</b>
TANF	\$ 557,179	\$ -	\$ 557,179
SSBG	\$ 316,323	\$ -	\$ 316,323
CENTURYLINK	\$ 16,852	\$ -	\$ 16,852
NHN	\$ 5,897	\$ -	\$ 5,897
<b>TOTAL</b>	\$ 4,324,181	\$ <b>542,856</b>	\$ <b>4,867,037</b>

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 272,196	\$ -	\$ 272,196
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 934,227	<b>\$ 23,914</b>	<b>\$ 958,141</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 204,778	\$ -	\$ 204,778
SSBG	\$ 116,279	\$ -	\$ 116,279
CENTURYLINK	\$ 5,972	\$ -	\$ 5,972
NHN	\$ 2,086	\$ -	\$ 2,086
<b>TOTAL</b>	<b>\$ 1,535,538</b>	<b>\$ 23,914</b>	<b>\$ 1,559,452</b>

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 253,027	\$ -	\$ 253,027
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ <b>50,606</b>	\$ <b>50,606</b>
LIHEAP	\$ 871,369	\$ <b>22,307</b>	\$ <b>893,676</b>
LIHEAP Re-distributed	\$ -	\$ <b>20,101</b>	\$ <b>20,101</b>
TANF	\$ 180,645	\$ -	\$ 180,645
SSBG	\$ 66,581	\$ -	\$ 66,581
CENTURYLINK	\$ 5,230	\$ -	\$ 5,230
NHN	\$ 1,830	\$ -	\$ 1,830
<b>TOTAL</b>	\$ 1,378,682	\$ <b>93,014</b>	\$ <b>1,471,696</b>

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 742,974	\$ -	\$ 742,974
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ <b>52,034</b>	\$ <b>52,034</b>
LIHEAP	\$ 769,688	\$ <b>19,703</b>	\$ <b>789,391</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 557,179	\$ -	\$ 557,179
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 15,845	\$ -	\$ 15,845
NHN	\$ 1,703	\$ -	\$ 1,703
<b>TOTAL</b>	\$ 2,087,389	\$ <b>71,737</b>	\$ <b>2,159,126</b>

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 98,001	\$ -	\$ 98,001
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	<b>\$ 1,385</b>	<b>\$ 1,385</b>
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 172,481</b>	<b>\$ 1,385</b>	<b>\$ 173,866</b>

Bolded numbers represent changes in funding.



SEACAP

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 217,846	\$ -	\$ 217,846
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	<b>\$ 69,679</b>	<b>\$ 69,679</b>
LIHEAP	\$ 749,953	<b>\$ 19,199</b>	<b>\$ 769,152</b>
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 165,896	\$ -	\$ 165,896
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 4,814	\$ -	\$ 4,814
NHN	\$ 1,684	\$ -	\$ 1,684
<b>TOTAL</b>	<b>\$ 1,140,193</b>	<b>\$ 88,878</b>	<b>\$ 1,229,071</b>

Bolded numbers represent changes in funding.

**TOHONO O'ODHAM**

<b>Fund Source</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
<b>CSBG</b>	\$ -	\$ -	\$ -
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 62,572	\$ -	\$ 62,572
<b>LIHEAP Re-distributed</b>	\$ -	\$ -	\$ -
<b>TANF</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURYLINK</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 62,572	\$ -	\$ 62,572

**Bolded numbers represent changes in funding.**

TUCSON URBAN LEAGUE

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,719,313	\$ <b>44,011</b>	\$ <b>1,763,324</b>
LIHEAP Re-distributed	\$ -	\$ <b>127,838</b>	\$ <b>127,838</b>
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,842	\$ -	\$ 3,842
<b>TOTAL</b>	\$ 1,723,155	\$ <b>171,849</b>	\$ <b>1,895,004</b>

Bolded numbers represent changes in funding.

**WACOG**

<b>Fund Source</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
<b>CSBG</b>	\$ 497,080	\$ -	\$ 497,080
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ -	<b>\$ 101,917</b>	<b>\$ 101,917</b>
<b>LIHEAP</b>	\$ 1,664,284	<b>\$ 42,604</b>	<b>\$ 1,706,888</b>
<b>LIHEAP Re-distributed</b>	\$ -	<b>\$ 123,746</b>	<b>\$ 123,746</b>
<b>TANF</b>	\$ 338,631	\$ -	\$ 338,631
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURYLINK</b>	\$ 10,569	\$ -	\$ 10,569
<b>NHN</b>	\$ 3,705	\$ -	\$ 3,705
<b>TOTAL</b>	\$ 2,514,269	<b>\$ 268,267</b>	<b>\$ 2,782,536</b>

**Bolded numbers represent changes in funding.**

**STATE TOTALS**

<b>Fund Source</b>	<b>ALERT</b>	<b>DATE ISSUED</b>	<b>SFY 2016 Initial Allocation</b>	<b>SFY 2016 Allocation Increase/(Decrease)</b>	<b>SFY 2016 Revised Allocation</b>
CSBG	ALERT SFY 16-A2	5/15/2015	\$ 4,900,060	\$ -	\$ 4,900,060
CSBG Discretionary	<b>ALERT SFY 16-A1</b>	<b>9/10/2015</b>	\$ 155,000	\$ <b>104,500</b>	\$ <b>259,500</b>
CSBG Carryover	<b>ALERT SFY 16-A1</b>	<b>9/10/2015</b>	\$ -	\$ <b>583,356</b>	\$ <b>583,356</b>
LIHEAP	<b>ALERT SFY 16-B3/B4</b>	<b>9/10/2015</b>	\$ 18,799,175	\$ <b>466,509</b>	\$ <b>19,265,684</b>
LIHEAP Re-distributed	<b>ALERT SFY 16-B3/B4</b>	<b>9/10/2015</b>	\$ -	\$ <b>989,579</b>	\$ <b>989,579</b>
TANF	ALERT SFY 16-E2	5/15/2015	\$ 3,724,000	\$ -	\$ 3,724,000
<b>SSBG</b>	ALERT SFY 16-G1	5/15/2015	\$ 1,194,236	\$ -	\$ 1,194,236
CENTURYLINK	ALERT SFY 16-H1	5/15/2015	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 16-I1	5/15/2015	\$ 35,000	\$ -	\$ 35,000
<b>TOTAL</b>			\$ 28,907,471	\$ <b>2,143,944</b>	\$ <b>31,051,415</b>

**Bolded numbers represent changes in funding.**