




DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Timothy Jeffries
Director

September 7, 2016

To: Community Action Network

From: Scott Lekan, Assistant Director 
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2017 – CSBG, Carryover, LIHEAP Revised Allocations and Redistributed amounts, Technical Assistance, Policy Revisions

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-17-A3	CSBG SFY 2017—CSBG Approved Carryover
ALERT SFY-17-B1	LIHEAP SFY 2017 – LIHEAP Revised Allocations, LIHEAP Redistributed Amounts
ALERT SFY-17-J2	CAPS Policy Reductions
ALERT SFY-17-J2A	CSBG IS Report Due Date Extension
ALERT SFY-17-K4	Technical Assistance – FTP Process

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified. ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist, Diana Gravett at (602) 542-6594, or Sabrina Freeman at (602) 542-6620.

Division of Aging and Adult Services
ALERT

SFY-17-A3

**Community Services Block Grant (CSBG)
for SFY-2016**

The Division of Aging and Adult Services (DAAS) is approving \$517,155 in Community Services Block Grant (CSBG) carryover funds for State Fiscal Year (SFY) 2017. The following carryover amounts are being approved for the respective contractors:

CSBG Funds	
Agency	Approved Carryover
City of Phoenix Human Services Department	--
Coconino County Community Services Department*	\$ 34,255
Community Action Human Resources Agency	\$ 16,521
Gila County Division of Health and Community Services	--
Maricopa County Human Services Department*	\$233,406
Northern Arizona Council of Governments	\$ 28,077
Pima County Community Action Agency	\$ 33,726
Southeastern Arizona Community Action Program	\$ 40,047
Western Arizona Council of Governments	\$ 94,679
City of Glendale Community Action Program	\$ 11,714
Mesa Community Action Network	\$ 22,452
Portable Practical Educational Preparation	\$ 2,278
Subtotal:	\$517,155
CSBG Discretionary Funds	
Arizona Community Action Association	\$ 47,372
Total Carryover	\$564,527

*Indicates carryover is in excess of 20 percent of the CSBG base award

Carryover funds must be fully expended by June 30, 2017.

Any designated Community Action Agency (CAA) whose CSBG carryover exceeds 20 percent of the CSBG base award amount must submit a detailed expenditure plan. The expenditure plan should delineate how the CAA will deplete all available CSBG funds to ensure the utilization of existing resources within a reasonable timeframe of the CSBG base award. Expenditure plans are to be submitted with an Itemized Service Budget to the Contract Specialist by Friday, September 26, 2016. Expenditure plans will be monitored for compliance.

Should you have any questions, please contact your assigned Contracts Specialist or CSBG Program Specialist, Diana Gravett, at dgravett@azdes.gov or (602) 542-6594.

**CSBG
SFY 2017**

ALERT 17-A3

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$5,376,644)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Populati on Internal Percent age of Persons Below	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemploy ment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocatio n	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	\$150,000 Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2017 Hold Harmless	FY 2016 Carryover	Revised 12 Month Total Allocation	
District 1	MesaCAN	Maricopa/Mesa			6.40%	\$ 30,460	6.84%	\$ 276,982	6.11%	\$ 307,442	\$ -	\$ 307,442	\$ (10,471)	\$ 296,971	\$ (2,560.00)	\$ 22,452	316,863.00
		CITY OF GLENDALE	Maricopa/Glendale		3.51%	\$ 16,697	4.50%	\$ 182,242	3.95%	\$ 198,939	\$ -	\$ 198,939	\$ (6,776)	\$ 192,163	\$ (1,684.00)	\$ 11,714	202,193.00
		CITY OF PHOENIX	Maricopa/Phx		22.47%	\$ 107,009	30.59%	\$ 1,238,118	26.74%	\$ 1,345,127	\$ -	\$ 1,345,127	\$ (45,814)	\$ 1,299,313	\$ (12,351.00)		1,286,962.00
		MARICOPA COUNTY	Maricopa/balance		24.20%	\$ 115,233	18.08%	\$ 732,070	16.84%	\$ 847,303	\$ -	\$ 847,303	\$ (28,859)	\$ 818,444	\$ (7,369.00)	\$ 233,406	1,044,481.00
District 2	PIMA COUNTY	Pima		13.78%	\$ 65,625	16.26%	\$ 658,309	14.39%	\$ 723,934	\$ -	\$ 723,934	\$ (24,657)	\$ 699,277	\$ (6,988.00)	\$ 33,726	726,015.00	
District 3	COCONINO COUNTY	Coconino	\$ 18,686	7.85%	1.81%	\$ 8,643	1.86%	\$ 75,354	3.09%	\$ 102,683	\$ 47,317	\$ -	\$ -	\$ 150,000	\$ -	\$ 34,255	184,255.00
		NACOG	Totals	\$ 45,004	4.11%	\$ 19,555	4.48%	\$ 181,487	4.89%	\$ 246,046	\$ -	\$ 246,046	\$ (8,380)	\$ 237,666	\$ (2,290.00)	\$ 28,077	263,453.00
			Apache	\$ 2,974	1.25%	0.25%	\$ 1,205	0.30%	\$ 11,992		\$ 16,171		7%	\$ (551)	\$ 15,620		15,620.00
			Yavapai	\$ 30,196	12.68%	2.96%	\$ 14,117	3.01%	\$ 121,771		\$ 166,084		68%	\$ (5,657)	\$ 160,427		160,427.00
			Navajo	\$ 11,834	4.97%	0.89%	\$ 4,233	1.18%	\$ 47,724		\$ 63,791		26%	\$ (2,173)	\$ 61,618		61,618.00
District 4	WACOG	Totals	\$ 78,149	14.14%	\$ 67,326	7.79%	\$ 315,147	9.16%	\$ 460,622	\$ -	\$ 460,622	\$ (15,688)	\$ 444,934	\$ 26,073.00	\$ 94,679	565,686.00	
			La Paz	\$ 1,979	0.83%	0.17%	\$ 792	0.20%	\$ 7,980		\$ 10,751		2%	\$ (366)	\$ 10,385		10,385.00
			Mohave	\$ 36,657	15.39%	3.34%	\$ 15,928	3.65%	\$ 147,825		\$ 200,410		44%	\$ (6,826)	\$ 193,584		193,584.00
			Yuma	\$ 39,513	16.59%	10.63%	\$ 50,606	3.94%	\$ 159,342		\$ 249,461		54%	\$ (8,496)	\$ 240,965		240,965.00
District 5	CAHRA	Pinal	\$ 51,808	21.76%	4.98%	\$ 23,740	5.16%	\$ 208,924	5.65%	\$ 284,472	\$ -	\$ 284,472	\$ (9,689)	\$ 274,783	\$ (2,380.00)	\$ 16,521	288,924.00
		GILA COUNTY	Gila	\$ 7,362	3.09%	0.62%	\$ 2,930	0.73%	\$ 29,683	3.09%	\$ 39,975	\$ 110,025	\$ -	\$ -	\$ 150,000	\$ -	
District 6	SEACAP	Totals	\$ 37,106	3.99%	\$ 19,012	3.70%	\$ 149,638	4.09%	\$ 205,756	\$ -	\$ 205,756	\$ (7,008)	\$ 198,748	\$ 9,549.00	\$ 40,047	248,344.00	
			Cochise	\$ 20,626	8.66%	2.13%	\$ 10,126	2.05%	\$ 83,179		\$ 113,931		55%	\$ (3,880)	\$ 110,051		110,051.00
			Graham	\$ 4,365	1.83%	0.40%	\$ 1,892	0.43%	\$ 17,604		\$ 23,861		12%	\$ (813)	\$ 23,048		23,048.00
			Greenlee	\$ 1,329	0.56%	0.15%	\$ 720	0.13%	\$ 5,358		\$ 7,407		4%	\$ (252)	\$ 7,155		7,155.00
			Santa Cruz	\$ 10,786	4.53%	1.32%	\$ 6,274	1.07%	\$ 43,497		\$ 60,557		29%	\$ (2,063)	\$ 58,494		58,494.00
Totals			\$ 238,115	100%	100%	\$ 476,230	100.00%	\$ 4,047,954	98.00%	\$ 4,762,299	\$ 157,342	\$ 4,619,641	\$ (157,342)	\$ 4,762,299	\$ -	\$ 514,877	5,277,176
							PPEP	2.00%	\$ 97,190				\$ 97,190	\$ -	\$ 2,278	99,468	
							Totals	100.00%	\$ 4,859,489				\$ 4,859,489	\$ -	\$ 517,155	\$ 5,376,644	

GRAND TOTALS

FY 16 Carryover	\$ -	\$ -	\$ 514,877	\$ 514,877.00
PPEP	97,190.00	\$ 97,190.00	\$ 2,278.00	\$ 99,468.00
5% Rural	238,115.00	\$ 238,115.00		\$ 238,115.00
10% Unemployment	476,230.00	\$ 476,230.00		\$ 476,230.00
85% Poverty	4,047,954.00	\$ 4,047,954.00		\$ 4,047,954.00
Total	4,859,489.00	\$ 4,859,489.00	\$ 2,278.00	\$ 5,376,644.00

Funds less PPEP	4,762,299.00	\$ 476,230.00	\$ 514,877	\$ 5,277,176.00
Total Grant	4,859,489.00	\$ 4,859,489.00	\$ 517,155	\$ 5,376,644.00

CSBG Discretionary SFY 2017

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$256,172)

ALERT 17-A3

District	Agency	Served	FY 2017 Initial Allocation	Increase/ (Decrease)	FY 2017 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ 25,000	\$ 25,000
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ 28,800	\$ 28,800
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 155,000	\$ 47,372	\$ 202,372
		Totals	\$ 155,000	\$ 101,172	\$ 256,172
		FY 2017 Total Allocated			\$ 256,172

Division of Aging and Adult Services
ALERT

SFY-17-B1

**Low Income Home Energy Assistance Program (LIHEAP) Redistribution
for SFY-2017**

The Division of Aging and Adult Services (DAAS) is approving \$1,895,473 in LIHEAP carryover funds for State Fiscal Year (SFY) 2017. This amount is comprised of unexpended funds from SFY 2016. Funds in the amount of \$868,427 are being redistributed to designated Utility Assistance Providers that demonstrated their capacity to expend their SFY 2016 LIHEAP voucher funds (leaving less than one percent of the SFY 2015 allocation received, unspent) to assist low income households to pay basic home energy bills. In addition, the Arizona Department of Housing is being allowed to carry forward \$1,027,046 in low-income residential weatherization funds.

The following carryover amounts are being approved for the respective contractors:

LIHEAP Redistribution of Carryover Funds from SFY2016	
Agency	Redistributed Amounts
City of Phoenix Human Services Department	\$481,220
Coconino County Community Services Department	\$38,934
Community Action Human Resources Agency	--
Gila County Division of Health and Community Services	--
Maricopa County Human Services Department	--
Northern Arizona Council of Governments	--
Pima County Community Action Agency	\$82,762
Southeastern Arizona Community Action Program	\$80,640
Western Arizona Council of Governments	--
City of Glendale Community Action Program	--
Mesa Community Action Network	--
Tucson Urban League	\$184,871
Subtotal	\$868,427
Arizona Department of Housing	\$1,027,046
Tohono O'odham Nation	--
Total	\$1,895,473

Funds must be fully expended by June 30, 2017.

Should you have any questions, please contact your assigned Contracts Specialist.

**LIHEAP
SFY 2017**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$21,574,088)

Alert 17-B1

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	% of Un- employ- ment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	Re-distributed Funding (un-spent SFY 2016)	SFY 2016 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.51%	\$ 58,393	4.50%	\$ 637,343	4.18%	\$ 695,736	\$ -	\$ 695,736
	CITY OF PHOENIX	Maricopa/Phx			22.47%	\$ 374,235	30.59%	\$ 4,330,000	28.25%	\$ 4,704,235	\$ 481,220	\$ 5,185,455
	MARICOPA COUNTY	Maricopa/balance			24.20%	\$ 402,999	18.08%	\$ 2,560,227	17.79%	\$ 2,963,226	\$ -	\$ 2,963,226
	MesaCAN	Maricopa/Mesa			6.40%	\$ 106,527	6.84%	\$ 968,674	6.46%	\$ 1,075,201	\$ -	\$ 1,075,201
District 2	PIMA COUNTY	Pima/balance			5.72%	\$ 95,322	4.94%	\$ 699,148	4.77%	\$ 794,470	\$ 82,762	\$ 877,232
	TUCSON URBAN LEAGUE	Pima/Tucson			8.06%	\$ 134,184	11.32%	\$ 1,603,119	10.43%	\$ 1,737,303	\$ 184,871	\$ 1,922,174
District 3	COCONINO COUNTY	Coconino	\$ 65,349	7.85%	1.81%	\$ 30,228	1.86%	\$ 263,531	2.16%	\$ 359,108	\$ 38,934	\$ 398,042
	NACOG	Totals	\$ 157,392			\$ 68,389		\$ 634,702	5.17%	\$ 860,483	\$ -	\$ 860,483
		Apache	\$ 10,400	1.25%	0.25%	\$ 4,214	0.30%	\$ 41,938		\$ 56,552		
		Navajo	\$ 41,388	4.97%	0.89%	\$ 14,805	1.18%	\$ 166,902		\$ 223,095		
		Yavapai	\$ 105,604	12.68%	2.96%	\$ 49,370	3.01%	\$ 425,862		\$ 580,836		
District 4	WACOG	Totals	\$ 273,306			\$ 235,454		\$ 1,102,145	9.67%	\$ 1,610,905	\$ -	\$ 1,610,905
		La Paz	\$ 6,921	0.83%	0.17%	\$ 2,769	0.20%	\$ 27,909		\$ 37,599		
		Mohave	\$ 128,199	15.39%	3.34%	\$ 55,704	3.65%	\$ 516,980		\$ 700,883		
		Yuma	\$ 138,186	16.59%	10.63%	\$ 176,981	3.94%	\$ 557,256		\$ 872,423		
District 5	CAHRA	Pinal	\$ 181,185	21.76%	4.98%	\$ 83,023	5.16%	\$ 730,658	5.97%	\$ 994,866	\$ -	\$ 994,866
	GILA COUNTY	Gila	\$ 25,743	3.09%	0.62%	\$ 10,247	0.73%	\$ 103,812	0.84%	\$ 139,802	\$ -	\$ 139,802
District 6	SEACAP	Totals	\$ 129,771			\$ 66,491		\$ 523,322	4.32%	\$ 719,584	\$ 80,640	\$ 800,224
		Cochise	\$ 72,135	8.66%	2.13%	\$ 35,413	2.05%	\$ 290,896		\$ 398,444		
		Graham	\$ 15,267	1.83%	0.40%	\$ 6,616	0.43%	\$ 61,567		\$ 83,450		
		Greenlee	\$ 4,647	0.56%	0.15%	\$ 2,519	0.13%	\$ 18,738		\$ 25,904		
		Santa Cruz	\$ 37,722	4.53%	1.32%	\$ 21,943	1.07%	\$ 152,121		\$ 211,786		
Totals			\$ 832,746	100%	100%	\$ 1,665,492	100%	\$ 14,156,681	100%	\$ 16,654,919	\$ 868,427	\$ 17,523,346

ACAA - Leveraging	\$ 25,000	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 2,936,124	\$ 1,027,046
Tohono O'odham	\$ 62,572	\$ 62,572
Total (Tohono/ACAA/ADOH)	\$ 3,023,696	\$ 1,027,046
Total	\$ 19,678,615	\$ 1,895,473

LIHEAP		
5% Rural	\$ 832,746.00	\$ 832,746
10% Unemployment	\$ 1,665,492.00	\$ 1,665,492
85% Poverty	\$ 14,156,681.00	\$ 14,156,681
Tohono O'odham	\$ 62,572.00	\$ 62,572
ACAA - Leveraging	\$ 25,000.00	\$ 25,000
AZ Dept. of Housing	\$ 2,936,124.00	\$ 2,936,124
AZ Dept. of Housing - FY 16 Carryover	\$ -	\$ 1,027,046.00
Actual amount less Tohono/ACAA/ADOH	\$ 16,654,919.00	\$ 16,654,919
Total	\$ 19,678,615.00	\$ 1,895,473.00

**COMMUNITY ACTION NETWORK FORMULA
SFY 2017 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2017 ALLOCATION
ACAA	\$ -	\$ 202,372	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,372
CAHRA	\$ 272,403	\$ -	\$ 16,521	\$ 994,866	\$ -	\$ 205,170	\$ 16,096	\$ -	\$ 2,090	\$ 1,507,146
City of Glendale	\$ 190,479	\$ -	\$ 11,714	\$ 695,736	\$ -	\$ 150,000	\$ 77,890	\$ -	\$ 1,462	\$ 1,127,281
City of Phoenix	\$ 1,286,962	\$ -	\$ -	\$ 4,704,235	\$ 481,220	\$ 994,098	\$ 574,714	\$ -	\$ 9,885	\$ 8,051,114
Coconino County	\$ 150,000	\$ 28,800	\$ 34,255	\$ 359,108	\$ 38,934	\$ 150,000	\$ 18,305	\$ -	\$ 756	\$ 780,158
Arizona Dept of Housing	\$ -	\$ -	\$ -	\$ 2,936,124	\$ 1,027,046	\$ -	\$ -	\$ -	\$ -	\$ 3,963,170
Gila County	\$ 150,000	\$ -	\$ -	\$ 139,802	\$ -	\$ 150,000	\$ 8,048	\$ -	\$ 295	\$ 448,145
Maricopa County	\$ 811,075	\$ 25,000	\$ 233,406	\$ 2,963,226	\$ -	\$ 588,117	\$ 316,323	\$ -	\$ 6,227	\$ 4,943,374
MesaCAN	\$ 294,411	\$ -	\$ 22,452	\$ 1,075,201	\$ -	\$ 222,564	\$ 116,279	\$ -	\$ 2,256	\$ 1,733,163
NACOG	\$ 235,376	\$ -	\$ 28,077	\$ 860,483	\$ -	\$ 178,054	\$ 66,581	\$ -	\$ 1,809	\$ 1,370,380
Pima County	\$ 692,289	\$ -	\$ 33,726	\$ 794,470	\$ 82,762	\$ 528,413	\$ -	\$ -	\$ 1,669	\$ 2,133,329
PPEP	\$ 97,190	\$ -	\$ 2,278	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 173,948
SEACAP	\$ 208,297	\$ -	\$ 40,047	\$ 719,584	\$ 80,640	\$ 157,948	\$ -	\$ -	\$ 1,511	\$ 1,208,027
Tohono O'odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,737,303	\$ 184,871	\$ -	\$ -	\$ -	\$ 3,651	\$ 1,925,825
WACOG	\$ 471,007	\$ -	\$ 94,679	\$ 1,610,905	\$ -	\$ 325,156	\$ -	\$ -	\$ 3,389	\$ 2,505,136
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Totals	\$ 4,859,489	\$ 256,172	\$ 517,155	\$ 19,678,615	\$ 1,895,473	\$ 3,724,000	\$ 1,194,236	\$ -	\$ 35,000	\$ 32,160,140

ACAA

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 155,000	\$ 47,372	\$ 202,372
CSBG Carryover	\$ -	\$ -	
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 180,000	\$ 47,372	\$ 227,372

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 272,403	\$ -	\$ 272,403
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 16,521	\$ 16,521
LIHEAP	\$ 994,866	\$ -	\$ 994,866
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 205,170	\$ -	\$ 205,170
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURYLINK	\$ 5,972	\$ (5,972)	\$ -
NHN	\$ 2,090	\$ -	\$ 2,090
TOTAL	\$ 1,496,597	\$ 10,549	\$ 1,507,146

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 190,479	\$ -	\$ 190,479
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 11,714	\$ 11,714
LIHEAP	\$ 695,736	\$ -	\$ 695,736
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 77,890	\$ -	\$ 77,890
CENTURYLINK	\$ 4,178	\$ (4,178)	\$ -
NHN	\$ 1,462	\$ -	\$ 1,462
TOTAL	\$ 1,119,745	\$ 7,536	\$ 1,127,281

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 1,286,962	\$ -	\$ 1,286,962
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 4,704,235	\$ -	\$ 4,704,235
LIHEAP Re-distributed	\$ -	\$ 481,220	\$ 481,220
TANF	\$ 994,098	\$ -	\$ 994,098
SSBG	\$ 574,714	\$ -	\$ 574,714
CENTURYLINK	\$ 28,244	\$ (28,244)	\$ -
NHN	\$ 9,885	\$ -	\$ 9,885
TOTAL	\$ 7,598,138	\$ 452,976	\$ 8,051,114

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ 28,800	\$ 28,800
CSBG Carryover	\$ -	\$ 34,255	\$ 34,255
LIHEAP	\$ 359,108	\$ -	\$ 359,108
LIHEAP Re-distributed	\$ -	\$ 38,934	\$ 38,934
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 18,305	\$ -	\$ 18,305
CENTURYLINK	\$ 2,155	\$ (2,155)	\$ -
NHN	\$ 756	\$ -	\$ 756
TOTAL	\$ 680,324	\$ 99,834	\$ 780,158

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 139,802	\$ -	\$ 139,802
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
CENTURYLINK	\$ 840	\$ (840)	\$ -
NHN	\$ 295	\$ -	\$ 295
TOTAL	\$ 448,985	\$ (840)	\$ 448,145

Bolded numbers represent changes in funding.

ARIZONA DEPARTMENT OF HOUSING

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,936,124	\$ -	\$ 2,936,124
LIHEAP Re-distributed	\$ -	\$ 1,027,046	\$ 1,027,046
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 2,936,124	\$ 1,027,046	\$ 3,963,170

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 811,075	\$ -	\$ 811,075
CSBG Discretionary	\$ -	\$ 25,000	\$ 25,000
CSBG Carryover	\$ -	\$ 233,406	\$ 233,406
LIHEAP	\$ 2,963,226	\$ -	\$ 2,963,226
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 588,117	\$ -	\$ 588,117
SSBG	\$ 316,323	\$ -	\$ 316,323
CENTURYLINK	\$ 17,792	\$ (17,792)	\$ -
NHN	\$ 6,227	\$ -	\$ 6,227
TOTAL	\$ 4,702,760	\$ 240,614	\$ 4,943,374

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 294,411	\$ -	\$ 294,411
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 22,452	\$ 22,452
LIHEAP	\$ 1,075,201	\$ -	\$ 1,075,201
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 222,564	\$ -	\$ 222,564
SSBG	\$ 116,279	\$ -	\$ 116,279
CENTURYLINK	\$ 6,456	\$ (6,456)	\$ -
NHN	\$ 2,256	\$ -	\$ 2,256
TOTAL	\$ 1,717,167	\$ 15,996	\$ 1,733,163

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 235,376	\$ -	\$ 235,376
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 28,077	\$ 28,077
LIHEAP	\$ 860,483	\$ -	\$ 860,483
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 178,054	\$ -	\$ 178,054
SSBG	\$ 66,581	\$ -	\$ 66,581
CENTURYLINK	\$ 5,166	\$ (5,166)	\$ -
NHN	\$ 1,809	\$ -	\$ 1,809
TOTAL	\$ 1,347,469	\$ 22,911	\$ 1,370,380

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 692,289	\$ -	\$ 692,289
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 33,726	\$ 33,726
LIHEAP	\$ 794,470	\$ -	\$ 794,470
LIHEAP Re-distributed	\$ -	\$ 82,762	\$ 82,762
TANF	\$ 528,413	\$ -	\$ 528,413
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 15,201	\$ (15,201)	\$ -
NHN	\$ 1,669	\$ -	\$ 1,669
TOTAL	\$ 2,032,042	\$ 101,287	\$ 2,133,329

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 97,190	\$ -	\$ 97,190
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 2,278	\$ 2,278
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 171,670	\$ 2,278	\$ 173,948

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2017 Initial	SFY 2017 Allocation	SFY 2017 Revised Increase/(Decrease)	Allocation
CSBG	\$ 208,297	\$ -	\$ 208,297	
CSBG Discretionary	\$ -	\$ -	\$ -	
CSBG Carryover	\$ -	\$ 40,047	\$ 40,047	
LIHEAP	\$ 719,584	\$ -	\$ 719,584	
LIHEAP Re-distributed	\$ -	\$ 80,640	\$ 80,640	
TANF	\$ 157,948	\$ -	\$ 157,948	
SSBG	\$ -	\$ -	\$ -	
CENTURYLINK	\$ 4,322	\$ (4,322)	\$ -	
NHN	\$ 1,511	\$ -	\$ 1,511	
TOTAL	\$ 1,091,662	\$ 116,365	\$ 1,208,027	

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,737,303	\$ -	\$ 1,737,303
LIHEAP Re-distributed	\$ -	\$ 184,871	\$ 184,871
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,651	\$ -	\$ 3,651
TOTAL	\$ 1,740,954	\$ 184,871	\$ 1,925,825

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 471,007	\$ -	\$ 471,007
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 94,679	\$ 94,679
LIHEAP	\$ 1,610,905	\$ -	\$ 1,610,905
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 325,156	\$ -	\$ 325,156
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 9,674	\$ (9,674)	\$ -
NHN	\$ 3,389	\$ -	\$ 3,389
TOTAL	\$ 2,420,131	\$ 85,005	\$ 2,505,136

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	ALERT SFY 17-A	3/18/2016	\$ 4,859,489	\$ -	\$ 4,859,489
CSBG Discretionary	ALERT SFY 17-A2	6/24/2016	\$ 155,000	\$ 101,172	\$ 256,172
CSBG Carryover	ALERT SFY 17-A3	9/7/2016	\$ -	\$ 517,155	\$ 517,155
LIHEAP	ALERT SFY 17-B	3/18/2016	\$ 19,678,615	\$ -	\$ 19,678,615
LIHEAP Re-distributed	ALERT SFY 17-B1	9/7/2016	\$ -	\$ 1,895,473	\$ 1,895,473
TANF	ALERT SFY 17-E	3/18/2016	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 17-G	3/18/2016	\$ 1,194,236	\$ -	\$ 1,194,236
CENTURYLINK	ALERT SFY 17-H1	4/1/2016	\$ 100,000	\$ (100,000)	\$ -
NHN	ALERT SFY 17-I	3/18/2016	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 29,746,340	\$ 2,413,800	\$ 32,160,140

Bolded numbers represent changes in funding.



Division of Aging and Adult Services
ALERT

SFY-17-J2

**Community Services Block Grant (CSBG)
for SFY 2017**

Policy and Procedure ALERTS are intended to notify Community Action Program (CAP) Agencies on newly developed, updated or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. Please ensure that all appropriate CAP staff is provided with this information.

Policy Topics Covered In This Alert

- 1. Community Action Programs and Services Policy Reductions** – Low Income Home Energy Assistance Program (LIHEAP), Short Term Crisis Service (STCS) and Neighbors Helping Neighbors (NHN). DES Administration has directed divisions and program units to reduce and consolidate policies by at least 20 percent. DAAS/CAPS has eliminated redundant policy elements in its Community Action Programs and Services policies. Revised policy manuals will be posted on the DES webpage no later than Friday, September 9, 2016.

If you have any questions, please contact Crystal Dryer, Project Specialist (policy), at cdryer@azdes.gov or 602-542-9701.

Division of Aging and Adult Services
ALERT

SFY-17-J2A

**Community Services Block Grant (CSBG)
for SFY 2017**

Policy and Procedure ALERTS are intended to notify Community Action Program (CAP) Agencies on newly developed, updated or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. Please ensure that all appropriate CAP staff is provided with this information.

Policy and Procedure Topics Covered In This Alert

1. **SFY 2016 CSBG IS Report** - The due date for submission of the CSBG IS Report forms for SFY 2017 is extended to November 1, 2016.

If you have any questions, please contact Diana Gravett (CSBG), CSBG Program Specialist, at dgravett@azdes.gov, or 602-542-6594.

Division of Aging and Adult Services
ALERT

SFY-17-K4

**DAAS CAP FTP PROCESS - Technical Assistance
for SFY 2017**

Technical Assistance ALERTS are generated periodically to update contractual and/or procedural requirements. Please ensure that the appropriate Community Action Agency (CAA) is aware of this technical assistance.

Community Action Program Services (CAPS) – FTP Site Access Service Desk Ticket Generation Process.

Background

The File Transfer Protocol (FTP) is a standard process used to securely transfer computer files between a client and server within a computer network. FTP is built on a client-server model infrastructure and uses separate controlled data connections between the server and its clients. The new FTP Ticket Generation Process is being shared via this ALERT.

The Following FTP Process becomes effective on 10/1/2016. The process noted below is to be used by all Community Action Agencies when a User needs to request new access, change/remove access from one user to another or reset a password.

For Password Resets

Call: 602-364-4419 or 888-875-7144 to open a Service Desk (SD) Ticket. Please have ready your:

1. User ID.
2. First and Last name.
3. Phone Number on profile.

For New User Access or User Access Termination/Reassignment

Email your request to: Barbara Payne bpayne@azdes.gov with copy to Lomand Beals at lbeals@azdes.gov.

Please have ready your:

1. First and last name.
2. Access request Type (New, Termination or Change).
3. User Email Address.
4. User Job Title.
5. Company/Agency Name.

Please note that for all reassignment requests: A total of (2) tickets will be required. One to remove and one to add user.

Upon completion of your request, you will receive an email confirming that the requested FTP User access/change has been granted. Your request will be resolved within three (3) business days from the time of initiation.

If you have any questions or require additional information, please contact Crystal Dryer, Community Action Program Project Specialist, at cdryer@azdes.gov or (602) 542-6632.