



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey  
Governor

Cara M. Christ, MD, MS  
Interim Director

May 21, 2020

To: Community Action Network  
From: Frank Migali  
DES Deputy Assistant Director of Community Services Programs  
Division of Aging and Adult Services  
Subject: State Fiscal Year (SFY) 2020 and 2021: Special Allocations – COVID-19 Relief: Community Services Block Grant (CSBG) and Low-Income Home Energy Assistance Program (LIHEAP); Community Action Programs and Services (CAPS) Revised SFY 2020 and SFY 2021 Income Eligibility Thresholds.

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 2021-4	Contract Allocations Worksheets for SFYs 2020 and 2021
ALERT SFY-20-H	Allocations: Special Allocation - Community Services Block Grant (CSBG)- 25 Percent of CARES Act Allocations
ALERT SFY-20-H1	Allocations: Special Allocation - Low-Income Home Energy Assistance Program (LIHEAP) – 25 Percent of CARES Act Allocations
ALERT SFY-21-H	Allocations: Special Allocation - Community Services Block Grant (CSBG) – SFY 2021 75 Percent of CARES Act Allocations
ALERT SFY-21-H1	Allocations: Special Allocation - Low-Income Home Energy Assistance Program (LIHEAP) -- SFY 2021 75 Percent of CARES Act Allocations
ALERT SFY 20 K1	Technical Assistance: SFYs 2020 and 2021 CAPS Income Eligibility Thresholds Chart with FPL Revision for CSBG

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult>. Community Action Network ALERTs are located approximately halfway down the webpage.

Should you have any questions, please contact your assigned Contract Specialist, or Edward Chien at (602) 542-3269 or [echien@azdes.gov](mailto:echien@azdes.gov).

cc: Molly McCarthy, Frank Migali, Rebecca Clayton, Shelley Morgan, Edward Chien, Diana Gravett, Cynthia Saverino, Bridget Casey, and DAAS FSA Team, DAAS file

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>CAHRA</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 142,146.76	\$ 316,709	\$ 458,855.76	\$ -	\$ 458,855.76
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ 678,762	\$ 1,196,868	\$ 1,875,630	\$ -	\$ 1,875,630
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 97,570	\$ 97,570	\$ -	\$ 97,570
<b>5. LIHEAP A-16</b>	\$ -	\$ 84,890	\$ 84,890	\$ -	\$ 84,890
<b>6. TANF</b>	\$ -	\$ 216,673	\$ 216,673	\$ -	\$ 216,673
<b>7. SSBG</b>	\$ -	\$ 16,096	\$ 16,096	\$ -	\$ 16,096
<b>8. NHN</b>	\$ -	\$ 2,405	\$ 2,405	\$ -	\$ 2,405
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 119,165	\$ 119,165
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 175,468	\$ 175,468
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 21,748	\$ 21,748
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 12,394	\$ 12,394
<b>TOTAL</b>	\$ 820,908.76	\$ 1,931,211	\$ 2,752,119.76	\$ 328,775.00	\$ 3,080,894.76

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>City of Glendale</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 70,997.33	\$ 206,768	\$ 277,765.33	\$ -	\$ 277,765.33
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ 324,426	\$ 835,030	\$ 1,159,456	\$ -	\$ 1,159,456
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 68,073	\$ 68,073	\$ -	\$ 68,073
<b>5. LIHEAP A-16</b>	\$ 13,290	\$ 59,226	\$ 72,516	\$ -	\$ 72,516
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ 87,159	\$ 87,159	\$ -	\$ 87,159
<b>8. NHN</b>	\$ -	\$ 1,678	\$ 1,678	\$ -	\$ 1,678
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 77,799	\$ 77,799
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 122,420	\$ 122,420
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 15,173	\$ 15,173
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 8,647	\$ 8,647
<b>TOTAL</b>	\$ 408,713.33	\$ 1,407,934	\$ 1,816,647.33	\$ 224,039.00	\$ 2,040,686.33

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

City of Phoenix	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
<b>1. CSBG</b>	\$ -	\$ 1,432,224	\$ 1,432,224	\$ -	\$ 1,432,224
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ 1,021,758	\$ 5,782,277	\$ 6,804,035	\$ -	\$ 6,804,035
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 471,379	\$ 471,379	\$ -	\$ 471,379
<b>5. LIHEAP A-16</b>	\$ -	\$ 410,117	\$ 410,117	\$ -	\$ 410,117
<b>6. TANF</b>	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710
<b>7. SSBG</b>	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106
<b>8. NHN</b>	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 538,888	\$ 538,888
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 847,716	\$ 847,716
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 105,066	\$ 105,066
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 59,874	\$ 59,874
<b>TOTAL</b>	\$ 1,021,758.00	\$ 9,736,434	\$ 10,758,192.00	\$ 1,551,544.00	\$ 12,309,736.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Coconino County</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 13,263.83	\$ 150,000	\$ 163,263.83	\$ -	\$ 163,263.83
<b>2. CSBG Discretionary</b>	\$ 1,303.39	\$ 17,500	\$ 18,803.39	\$ -	\$ 18,803.39
<b>3. LIHEAP Vouchers</b>	\$ 46,579	\$ 402,801	\$ 449,380	\$ -	\$ 449,380.00
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 32,837	\$ 32,837	\$ -	\$ 32,837
<b>5. LIHEAP A-16</b>	\$ 13,774	\$ 28,569	\$ 42,343	\$ -	\$ 42,343
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455
<b>8. NHN</b>	\$ -	\$ 810	\$ 810	\$ -	\$ 810
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 37,500	\$ 37,500
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 59,053	\$ 59,053
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 7,319	\$ 7,319
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 4,171	\$ 4,171
<b>TOTAL</b>	\$ 74,920.22	\$ 801,972	\$ 876,892.22	\$ 108,043.00	\$ 984,935.22

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

Arizona Dept of Housing	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ 17,240	\$ 3,816,484	\$ 3,833,724	\$ -	\$ 3,833,724
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 338,798	\$ 338,798	\$ -	\$ 338,798
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 17,240.00	\$ 4,155,282	\$ 4,172,522.00	\$ -	\$ 4,172,522.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Gila County</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 2,156.43	\$ 150,000	\$ 152,156.43	\$ -	\$ 152,156.43
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 164,563	\$ 164,563	\$ -	\$ 164,563.00
<b>4. LIHEAP Provider Admin</b>	\$ 5,525	\$ 13,416	\$ 18,941	\$ -	\$ 18,941.00
<b>5. LIHEAP A-16</b>	\$ 9,331	\$ 11,672	\$ 21,003	\$ -	\$ 21,003.00
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000.00
<b>7. SSBG</b>	\$ -	\$ 8,048	\$ 8,048	\$ -	\$ 8,048.00
<b>8. NHN</b>	\$ -	\$ 331	\$ 331	\$ -	\$ 331.00
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 37,500	\$ 37,500
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 24,126	\$ 24,126
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 2,991	\$ 2,991
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 1,704	\$ 1,704
<b>TOTAL</b>	\$ 17,012.43	\$ 498,030	\$ 515,042.43	\$ 66,321.00	\$ 581,363.43

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Maricopa County</b>		SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
<b>1. CSBG</b>		\$ 31,085.75	\$ 870,222	\$ 901,307.75	\$ -	\$ 901,307.75
<b>2. CSBG Discretionary</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>		\$ 326,662	\$ 3,438,014	\$ 3,764,676	\$ -	\$ 3,764,676
<b>4. LIHEAP Provider Admin</b>		\$ 410	\$ 280,271	\$ 280,681	\$ -	\$ 280,681
<b>5. LIHEAP A-16</b>		\$ 145,066	\$ 243,847	\$ 388,913	\$ -	\$ 388,913
<b>6. TANF</b>		\$ -	\$ 593,324	\$ 593,324	\$ -	\$ 593,324
<b>7. SSBG</b>		\$ -	\$ 353,966	\$ 353,966	\$ -	\$ 353,966
<b>8. NHN</b>		\$ -	\$ 6,910	\$ 6,910	\$ -	\$ 6,910
<b>9. CSBG - CARES ACT</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>10. CSBG Discretionary - CARES ACT</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>12. LIHEAP Provider Admin CARES ACT</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>13. LIHEAP A-16 - CARES ACT</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ 503,223.75	\$ 5,786,554	\$ 6,289,777.75	\$ -	\$ 6,289,777.75
<b>NOTE: Maricopa County has chosen to add all CARES ACT funding in the SFY 2021 contract</b>						



<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
MesaCAN	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS	
<b>1. CSBG</b>	\$ 10,411.79	\$ 321,310	\$ 331,721.79	\$ -	\$ 331,721.79	
<b>2. CSBG Discretionary</b>	\$ 24,209.65	\$ 50,000	\$ 74,209.65	\$ -	\$ 74,209.65	
<b>3. LIHEAP Vouchers</b>	\$ 642,503	\$ 1,303,090	\$ 1,945,593	\$ -	\$ 1,945,593	
<b>4. LIHEAP Provider Admin</b>	\$ 13,648	\$ 106,230	\$ 119,878	\$ -	\$ 119,878	
<b>5. LIHEAP A-16</b>	\$ 9,305	\$ 92,424	\$ 101,729	\$ -	\$ 101,729	
<b>6. TANF</b>	\$ -	\$ 221,232	\$ 221,232	\$ -	\$ 221,232	
<b>7. SSBG</b>	\$ -	\$ 130,117	\$ 130,117	\$ -	\$ 130,117	
<b>8. NHN</b>	\$ -	\$ 2,619	\$ 2,619	\$ -	\$ 2,619	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 120,896	\$ 120,896	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 191,041	\$ 191,041	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 23,678	\$ 23,678	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 13,494	\$ 13,494	
<b>TOTAL</b>	\$ 700,077.44	\$ 2,227,022	\$ 2,927,099.44	\$ 349,109.00	\$ 3,276,208.44	

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>					
<b>CONTRACT OBLIGATION FOR SFY 2020</b>					
<b>NACOG</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 20,353.17	\$ 271,486	\$ 291,839.17	\$ -	\$ 291,839.17
<b>2. CSBG Discretionary</b>	\$ -	\$ 55,648	\$ 55,648	\$ -	\$ 55,648
<b>3. LIHEAP Vouchers</b>	\$ 210,341	\$ 1,109,090	\$ 1,319,431	\$ -	\$ 1,319,431
<b>4. LIHEAP Provider Admin</b>	\$ 35,000	\$ 90,414	\$ 125,414	\$ -	\$ 125,414
<b>5. LIHEAP A-16</b>	\$ 29,564	\$ 78,664	\$ 108,228	\$ -	\$ 108,228
<b>6. TANF</b>	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134
<b>7. SSBG</b>	\$ -	\$ 73,725	\$ 73,725	\$ -	\$ 73,725
<b>8. NHN</b>	\$ -	\$ 2,229	\$ 2,229	\$ -	\$ 2,229
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 102,149	\$ 102,149
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 162,599	\$ 162,599
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 20,153	\$ 20,153
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 11,485	\$ 11,485
<b>TOTAL</b>	\$ 295,258.17	\$ 1,867,390	\$ 2,162,648.17	\$ 296,386.00	\$ 2,459,034.17

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>Pima County</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
1. CSBG	\$ 43,132.96	\$ 789,659	\$ 832,791.96	\$ -	\$ 832,791.96
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 269,103	\$ 3,090,144	\$ 3,359,247	\$ -	\$ 3,359,247
4. LIHEAP Provider Admin	\$ 94,991	\$ 251,912	\$ 346,903	\$ -	\$ 346,903
5. LIHEAP A-16	\$ 59,124	\$ 219,173	\$ 278,297	\$ -	\$ 278,297
6. TANF	\$ -	\$ 540,565	\$ 540,565	\$ -	\$ 540,565
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 6,210	\$ 6,210	\$ -	\$ 6,210
9. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ <b>297,116</b>	\$ <b>297,116</b>
10. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
11. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ <b>453,032</b>	\$ <b>453,032</b>
12. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ <b>56,150</b>	\$ <b>56,150</b>
13. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ <b>31,999</b>	\$ <b>31,999</b>
<b>TOTAL</b>	<b>\$ 466,350.96</b>	<b>\$ 4,897,663</b>	<b>\$ 5,364,013.96</b>	<b>\$ 838,297.00</b>	<b>\$ 6,202,310.96</b>

**DIVISION OF AGING & ADULT SERVICES****CONTRACT OBLIGATION FOR SFY 2020**

<b>PPEP</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 29,071.25	\$ 105,118	\$ 134,189.25	\$ -	\$ 134,189.25
<b>2. CSBG Discretionary</b>	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ 30,000
<b>3. LIHEAP Vouchers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ 74,480	\$ 74,480	\$ -	\$ 74,480
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 38,779	\$ 38,779
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 29,071.25	\$ 209,598	\$ 238,669.25	\$ 38,779.00	\$ 277,448.25

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>SEACAP</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ 1,355.25	\$ 200,372	\$ 201,727.25	\$ -	\$ 201,727.25
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3. LIHEAP Vouchers</b>	\$ 71,350	\$ 818,467	\$ 889,817	\$ -	\$ 889,817
<b>4. LIHEAP Provider Admin</b>	\$ 1,850	\$ 66,722	\$ 68,572	\$ -	\$ 68,572
<b>5. LIHEAP A-16</b>	\$ 6,492	\$ 58,051	\$ 64,543	\$ -	\$ 64,543
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>75,392</b>	\$ <b>75,392</b>
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>119,992</b>	\$ <b>119,992</b>
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>14,872</b>	\$ <b>14,872</b>
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>8,475</b>	\$ <b>8,475</b>
<b>TOTAL</b>	\$ 81,047.25	\$ 1,295,257	\$ 1,376,304.25	\$ <b>218,731.00</b>	\$ <b>1,595,035.25</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

Tohono O'odham	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 ALERTS	INCREASE (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
1. CSBG	\$ -	\$ -	\$ -	\$ -	\$ -
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ 126	\$ 117,500	\$ 117,626	\$ -	\$ 117,626
4. LIHEAP Provider Admin	\$ 2,912	\$ 7,500	\$ 10,412	\$ -	\$ 10,412
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -
6. TANF	\$ -	\$ -	\$ -	\$ -	\$ -
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -
9. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
10. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
11. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
12. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
13. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,038.00</b>	<b>\$ 125,000</b>	<b>\$ 128,038.00</b>	<b>\$ -</b>	<b>\$ 128,038.00</b>

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2020</b>						
<b>WACOG</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>	
<b>1. CSBG</b>	\$ 91,412.40	\$ 442,037	\$ 533,449.40	\$ -	\$ 533,449.40	
<b>2. CSBG Discretionary</b>	\$ 2,119.48	\$ -	\$ 2,119.48	\$ -	\$ 2,119.48	
<b>3. LIHEAP Vouchers</b>	\$ 352,619	\$ 1,762,738	\$ 2,115,357	\$ -	\$ 2,115,357	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 143,701	\$ 143,701	\$ -	\$ 143,701	
<b>5. LIHEAP A-16</b>	\$ 34,002	\$ 125,025	\$ 159,027	\$ -	\$ 159,027	
<b>6. TANF</b>	\$ -	\$ 305,882	\$ 305,882	\$ -	\$ 305,882	
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>8. NHN</b>	\$ -	\$ 3,542	\$ 3,542	\$ -	\$ 3,542	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>166,321</b>	\$ <b>166,321</b>	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>258,428</b>	\$ <b>258,428</b>	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>32,030</b>	\$ <b>32,030</b>	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ <b>18,253</b>	\$ <b>18,253</b>	
<b>TOTAL</b>	\$ 480,152.88	\$ 2,782,925	\$ 3,263,077.88	\$ <b>475,032.00</b>	\$ <b>3,738,109.88</b>	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

<b>WILDFIRE</b>	<b>SFY 2019 CARRYOVER</b>	<b>INITIAL SFY 2020 ALERTS</b>	<b>TOTAL SFY 2020 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2020 ALERTS</b>	<b>REVISED TOTAL SFY 2020 AWARDS</b>
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>2. CSBG Discretionary</b>	\$ 17,500	\$ 178,400	\$ 195,900	\$ -	\$ 195,900
<b>3. LIHEAP Vouchers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 17,500.00	\$ 203,400	\$ 220,900.00	\$ -	\$ 220,900.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2020**

STATE TOTAL	SFY 2019 CARRYOVER	INITIAL SFY 2020 ALERTS	TOTAL SFY 2020 AWARDS	INCREASE/ (DECREASE) SFY 2020 ALERTS	REVISED TOTAL SFY 2020 AWARDS
<b>1. CSBG</b>	\$ 455,386.92	\$ 5,255,905	\$ 5,711,291.92	\$ -	\$ 5,711,291.92
<b>2. CSBG Discretionary</b>	\$ 45,132.52	\$ 331,548	\$ 376,680.52	\$ -	\$ 376,680.52
<b>3. LIHEAP Vouchers</b>	\$ 3,961,469	\$ 23,837,066	\$ 27,798,535	\$ -	\$ 27,798,535.00
<b>4. LIHEAP Provider Admin</b>	\$ 154,336	\$ 1,993,823	\$ 2,148,159	\$ -	\$ 2,148,159.00
<b>5. LIHEAP A-16</b>	\$ 319,948	\$ 1,411,658	\$ 1,731,606	\$ -	\$ 1,731,606.00
<b>6. TANF</b>	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000.00
<b>7. SSBG</b>	\$ -	\$ 1,331,672	\$ 1,331,672	\$ -	\$ 1,331,672.00
<b>8. NHN</b>	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
<b>9. CSBG - CARES ACT</b>	\$ -	\$ (0)	\$ (0)	\$ 1,611,505	\$ 1,611,505
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ (0)	\$ (0)	\$ -	\$ (0)
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ (0)	\$ (0)	\$ 2,413,875	\$ 2,413,875
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ (0)	\$ (0)	\$ 299,180	\$ 299,180
<b>13. LIHEAP A-16 - COVID 19 CARES ACT</b>	\$ -	\$ (0)	\$ (0)	\$ 170,496	\$ 170,496
<b>TOTAL</b>	\$ 4,936,272.44	\$ 37,925,671.95	\$ 42,861,944.39	\$ 4,495,056.00	\$ 47,357,000.39

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 20-A1	CSBG ALLOCATIONS FOR SFY 2020	10/11/2019
2. ALERT 20-B1	LIHEAP ALLOCATIONS FOR SFY 2020	10/11/2019
3. ALERT 20-E	TANF ALLOCATIONS FOR SFY 2020	3/15/2018
4. ALERT 20-G	SSBG ALLOCATIONS FOR SFY 2020	3/15/2018
5. ALERT 20-I	NHN ALLOCATIONS FOR SFY 2020	3/15/2018
6. ALERT 20-H	CSBG CARES ACT ALLOCATIONS FOR SFY 2020	5/21/2020
7. ALERT 20-H1	LIHEAP CARES ACT ALLOCATIONS FOR SFY 2020	5/21/2020

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>CAHRA</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 327,061	\$ 327,061	\$ -	\$ 327,061	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 1,213,648	\$ 1,213,648	\$ -	\$ 1,213,648	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 99,112	\$ 99,112	\$ -	\$ 99,112	
<b>5. LIHEAP A-16</b>	\$ -	\$ 85,830	\$ 85,830	\$ -	\$ 85,830	
<b>6. TANF</b>	\$ -	\$ 216,673	\$ 216,673	\$ -	\$ 216,673	
<b>7. SSBG</b>	\$ -	\$ 16,096	\$ 16,096	\$ -	\$ 16,096	
<b>8. NHN</b>	\$ -	\$ 2,405	\$ 2,405	\$ -	\$ 2,405	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 357,495	\$ 357,495	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 526,403	\$ 526,403	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 65,243	\$ 65,243	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 37,180	\$ 37,180	
<b>TOTAL</b>	\$ -	\$ 1,960,825	\$ 1,960,825	\$ 986,321	\$ 2,947,146	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>City of Glendale</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 213,527	\$ 213,527	\$ -	\$ 213,527	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 846,737	\$ 846,737	\$ -	\$ 846,737	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 69,148	\$ 69,148	\$ -	\$ 69,148	
<b>5. LIHEAP A-16</b>	\$ -	\$ 59,882	\$ 59,882	\$ -	\$ 59,882	
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	
<b>7. SSBG</b>	\$ -	\$ 87,159	\$ 87,159	\$ -	\$ 87,159	
<b>8. NHN</b>	\$ -	\$ 1,678	\$ 1,678	\$ -	\$ 1,678	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 233,397	\$ 233,397	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 367,261	\$ 367,261	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 45,519	\$ 45,519	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 25,940	\$ 25,940	
<b>TOTAL</b>	\$ -	\$ 1,428,131	\$ 1,428,131	\$ 672,117	\$ 2,100,248	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>City of Phoenix</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 1,479,031	\$ 1,479,031	\$ -	\$ 1,479,031	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 5,863,346	\$ 5,863,346	\$ -	\$ 5,863,346	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 478,825	\$ 478,825	\$ -	\$ 478,825	
<b>5. LIHEAP A-16</b>	\$ -	\$ 414,659	\$ 414,659	\$ -	\$ 414,659	
<b>6. TANF</b>	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710	
<b>7. SSBG</b>	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106	
<b>8. NHN</b>	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 1,616,662	\$ 1,616,662	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 2,543,142	\$ 2,543,142	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 315,204	\$ 315,204	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 179,629	\$ 179,629	
<b>TOTAL</b>	\$ -	\$ 9,876,298	\$ 9,876,298	\$ 4,654,637	\$ 14,530,935	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>Coconino County</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	
<b>2. CSBG Discretionary</b>	\$ -	\$ 148,158	\$ 148,158	\$ -	\$ 148,158	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 408,447	\$ 408,447	\$ -	\$ 408,447	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 33,356	\$ 33,356	\$ -	\$ 33,356	
<b>5. LIHEAP A-16</b>	\$ -	\$ 28,886	\$ 28,886	\$ -	\$ 28,886	
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	
<b>7. SSBG</b>	\$ -	\$ 19,455	\$ 19,455	\$ -	\$ 19,455	
<b>8. NHN</b>	\$ -	\$ 810	\$ 810	\$ -	\$ 810	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 112,500	\$ 112,500	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 177,158	\$ 177,158	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 21,957	\$ 21,957	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 12,513	\$ 12,513	
<b>TOTAL</b>	\$ -	\$ 939,112	\$ 939,112	\$ 324,128	\$ 1,263,240	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>Arizona Dept of Housing</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 3,939,324	\$ 3,939,324	\$ -	\$ 3,939,324	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 342,549	\$ 342,549	\$ -	\$ 342,549	
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 4,281,873	\$ 4,281,873	\$ -	\$ 4,281,873	

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>Gila County</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 166,871	\$ 166,871	\$ -	\$ 166,871	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 13,627	\$ 13,627	\$ -	\$ 13,627	
<b>5. LIHEAP A-16</b>	\$ -	\$ 11,801	\$ 11,801	\$ -	\$ 11,801	
<b>6. TANF</b>	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	
<b>7. SSBG</b>	\$ -	\$ 8,048	\$ 8,048	\$ -	\$ 8,048	
<b>8. NHN</b>	\$ -	\$ 331	\$ 331	\$ -	\$ 331	
<b>9. FERC</b>	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ 210,000	
<b>10. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 112,500	\$ 112,500	
<b>11. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>12. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 72,378	\$ 72,378	
<b>13. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 8,971	\$ 8,971	
<b>14. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 5,112	\$ 5,112	
<b>TOTAL</b>	\$ -	\$ 710,678	\$ 710,678	\$ 198,961	\$ 909,639	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>Maricopa County</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 898,661	\$ 898,661	\$ -	\$ 898,661	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 3,486,215	\$ 3,486,215	\$ -	\$ 3,486,215	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 284,699	\$ 284,699	\$ -	\$ 284,699	
<b>5. LIHEAP A-16</b>	\$ -	\$ 246,547	\$ 246,547	\$ -	\$ 246,547	
<b>6. TANF</b>	\$ -	\$ 593,324	\$ 593,324	\$ -	\$ 593,324	
<b>7. SSBG</b>	\$ -	\$ 353,966	\$ 353,966	\$ -	\$ 353,966	
<b>8. NHN</b>	\$ -	\$ 6,910	\$ 6,910	\$ -	\$ 6,910	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 1,309,716	\$ 1,309,716	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 2,016,129	\$ 2,016,129	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 249,883	\$ 249,883	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 142,403	\$ 142,403	
<b>TOTAL</b>	\$ -	\$ 5,870,322	\$ 5,870,322	\$ 3,718,131	\$ 9,588,453	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						



SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>MesaCAN</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 331,811	\$ 331,811	\$ -	\$ 331,811	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 1,321,361	\$ 1,321,361	\$ -	\$ 1,321,361	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 107,908	\$ 107,908	\$ -	\$ 107,908	
<b>5. LIHEAP A-16</b>	\$ -	\$ 93,447	\$ 93,447	\$ -	\$ 93,447	
<b>6. TANF</b>	\$ -	\$ 221,232	\$ 221,232	\$ -	\$ 221,232	
<b>7. SSBG</b>	\$ -	\$ 130,117	\$ 130,117	\$ -	\$ 130,117	
<b>8. NHN</b>	\$ -	\$ 2,619	\$ 2,619	\$ -	\$ 2,619	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 362,689	\$ 362,689	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 573,121	\$ 573,121	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 71,034	\$ 71,034	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 40,480	\$ 40,480	
<b>TOTAL</b>	\$ -	\$ 2,208,495	\$ 2,208,495	\$ 1,047,324	\$ 3,255,819	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>NACOG</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 280,358	\$ 280,358	\$ -	\$ 280,358	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 1,124,638	\$ 1,124,638	\$ -	\$ 1,124,638	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 91,843	\$ 91,843	\$ -	\$ 91,843	
<b>5. LIHEAP A-16</b>	\$ -	\$ 79,535	\$ 79,535	\$ -	\$ 79,535	
<b>6. TANF</b>	\$ -	\$ 186,134	\$ 186,134	\$ -	\$ 186,134	
<b>7. SSBG</b>	\$ -	\$ 77,881	\$ 77,881	\$ -	\$ 77,881	
<b>8. NHN</b>	\$ -	\$ 2,229	\$ 2,229	\$ -	\$ 2,229	
<b>9. FERC</b>	\$ -	\$ 77,500	\$ 77,500	\$ -	\$ 77,500	
<b>10. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 306,448	\$ 306,448	
<b>11. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>12. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 487,796	\$ 487,796	
<b>13. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 60,458	\$ 60,458	
<b>14. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 34,454	\$ 34,454	
<b>TOTAL</b>	\$ -	\$ 1,920,118	\$ 1,920,118	\$ 889,156	\$ 2,809,274	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>Pima County</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 815,464	\$ 815,464	\$ -	\$ 815,464	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 3,133,467	\$ 3,133,467	\$ -	\$ 3,133,467	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 255,892	\$ 255,892	\$ -	\$ 255,892	
<b>5. LIHEAP A-16</b>	\$ -	\$ 221,600	\$ 221,600	\$ -	\$ 221,600	
<b>6. TANF</b>	\$ -	\$ 540,565	\$ 540,565	\$ -	\$ 540,565	
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 891,348	\$ 891,348	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 1,359,097	\$ 1,359,097	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 168,449	\$ 168,449	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 95,995	\$ 95,995	
<b>TOTAL</b>	\$ -	\$ 4,966,988	\$ 4,966,988	\$ 2,514,889	\$ 7,481,877	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2021						
PPEP	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS	
1. CSBG	\$ -	\$ 108,353	\$ 108,353	\$ -	\$ 108,353	
2. CSBG Discretionary	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	
3. LIHEAP Vouchers	\$ -	\$ -	\$ -	\$ -	\$ -	
4. LIHEAP Provider Admin	\$ -	\$ -	\$ -	\$ -	\$ -	
5. LIHEAP A-16	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TANF	\$ -	\$ 74,480	\$ 74,480	\$ -	\$ 74,480	
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
8. NHN	\$ -	\$ -	\$ -	\$ -	\$ -	
9. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ 116,336	\$ 116,336	
10. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	
11. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	
12. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	
13. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 222,833	\$ 222,833	\$ 116,336	\$ 339,169	

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>SEACAP</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
1. CSBG	\$ -	\$ 206,921	\$ 206,921	\$ -	\$ 206,921	
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	
3. LIHEAP Vouchers	\$ -	\$ 829,943	\$ 829,943	\$ -	\$ 829,943	
4. LIHEAP Provider Admin	\$ -	\$ 67,777	\$ 67,777	\$ -	\$ 67,777	
5. LIHEAP A-16	\$ -	\$ 58,694	\$ 58,694	\$ -	\$ 58,694	
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -	
8. NHN	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645	
9. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ 226,176	\$ 226,176	
10. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	
11. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ 359,976	\$ 359,976	
12. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ 44,616	\$ 44,616	
13. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ 25,426	\$ 25,426	
<b>TOTAL</b>	\$ -	\$ 1,314,980	\$ 1,314,980	\$ 656,194	\$ 1,971,174	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>Tohono O'odham</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 117,500	\$ 117,500	\$ -	\$ 117,500	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 7,500	
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>6. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 67,680	\$ 67,680	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 4,320	\$ 4,320	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 125,000	\$ 125,000	\$ 72,000	\$ 197,000	

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>WACOG</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ 456,481	\$ 456,481	\$ -	\$ 456,481	
<b>2. CSBG Discretionary</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ 1,787,453	\$ 1,787,453	\$ -	\$ 1,787,453	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ 145,971	\$ 145,971	\$ -	\$ 145,971	
<b>5. LIHEAP A-16</b>	\$ -	\$ 126,410	\$ 126,410	\$ -	\$ 126,410	
<b>6. TANF</b>	\$ -	\$ 305,882	\$ 305,882	\$ -	\$ 305,882	
<b>7. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>8. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>9. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 498,961	\$ 498,961	
<b>10. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 775,282	\$ 775,282	
<b>12. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ 96,090	\$ 96,090	
<b>13. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ 54,760	\$ 54,760	
<b>TOTAL</b>	\$ -	\$ 2,822,197	\$ 2,822,197	\$ 1,425,093	\$ 4,247,290	
<b>Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.</b>						

SFY 2021

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2021</b>						
<b>WILDFIRE</b>	<b>SFY 2020 CARRYOVER</b>	<b>INITIAL SFY 2021 ALERTS</b>	<b>TOTAL SFY 2021 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2021 ALERTS</b>	<b>REVISED TOTAL SFY 2021 AWARDS</b>	
<b>1. CSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>2. CSBG Discretionary</b>	\$ -	\$ 178,400	\$ 178,400	\$ -	\$ 178,400	
<b>3. LIHEAP Vouchers</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>4. LIHEAP Provider Admin</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>5. LIHEAP A-16</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>6. LIHEAP Leveraging</b>	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	
<b>7. TANF</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>8. SSBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>9. NHN</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>10. CSBG - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. CSBG Discretionary - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>12. LIHEAP Vouchers - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>13. LIHEAP Provider Admin CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>14. LIHEAP A-16 - CARES ACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 203,400	\$ 203,400	\$ -	\$ 203,400	



# SFY 2021

DIVISION OF AGING & ADULT SERVICES							
CONTRACT OBLIGATION FOR SFY 2021							
STATE TOTAL	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 AWARDS	INCREASE/ (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS		
1. CSBG	\$ -	\$ 5,417,668	\$ 5,417,668	\$ -	\$ 5,417,668		
2. CSBG Discretionary	\$ -	\$ 366,558	\$ 366,558	\$ -	\$ 366,558		
3. LIHEAP Vouchers	\$ -	\$ 24,238,950	\$ 24,238,950	\$ -	\$ 24,238,950		
4. LIHEAP Provider Admin	\$ -	\$ 1,998,207	\$ 1,998,207	\$ -	\$ 1,998,207		
5. LIHEAP A-16	\$ -	\$ 1,427,291	\$ 1,427,291	\$ -	\$ 1,427,291		
6. LIHEAP Leveraging	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000		
7. TANF	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000		
8. SSBG	\$ -	\$ 1,335,828	\$ 1,335,828	\$ -	\$ 1,335,828		
9. NHN	\$ -	\$ 30,247	\$ 30,247	\$ -	\$ 30,247		
10. FERC	\$ -	\$ 287,500	\$ 287,500	\$ -	\$ 287,500		
11. CSBG - CARES ACT	\$ -	\$ -	\$ -	\$ 6,144,228	\$ 6,144,228		
12. CSBG Discretionary - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -		
13. LIHEAP Vouchers - CARES ACT	\$ -	\$ -	\$ -	\$ 9,325,423	\$ 9,325,423		
14. LIHEAP Provider Admin CARES ACT	\$ -	\$ -	\$ -	\$ 1,151,744	\$ 1,151,744		
15. LIHEAP A-16 - CARES ACT	\$ -	\$ -	\$ -	\$ 653,892	\$ 653,892		
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 38,851,249</b>	<b>\$ 38,851,249</b>	<b>\$ 17,275,287</b>	<b>\$ 56,126,536</b>		
<b>NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:</b>							
<b>ALERT</b>		<b>FUND SOURCE</b>			<b>DATE ISSUED</b>		
1. ALERT 20-A		CSBG ALLOCATIONS FOR SFY 2021			3/6/2020		
2. ALERT 20-B		LIHEAP ALLOCATIONS FOR SFY 2021			3/6/2020		
3. ALERT 20-E		TANF ALLOCATIONS FOR SFY 2021			3/6/2020		
4. ALERT 20-G		SSBG ALLOCATIONS FOR SFY 2021			3/6/2020		
5. ALERT 21-I		NHN ALLOCATIONS FOR SFY 2021			3/6/2020		
6. ALERT 21-M		FERC ALLOCATIONS FOR SFY 2021			3/6/2020		
7. ALERT 21-H		CSBG CARES ACT ALLOCATIONS FOR SFY 2021			5/21/2020		
8. ALERT 21-H1		LIHEAP CARES ACT ALLOCATIONS FOR SFY 2021			5/21/2020		



**Community Services Block Grant (CSBG)  
for SFY 2020**

**CARES Act COVID-19 Special Allocations**

The Office of Community Services (OCS) has awarded the State of Arizona \$8,163,929 in CSBG Community Services Block Grant (CSBG) funds under the FFY 2020 CARES Act. The Division of Aging and Adult Services (DAAS) is allocating \$1,611,505 in CSBG funding from the OCS for State Fiscal Year (SFY) 2020 to provide assistance to low-income households during the COVID-19 crisis. With the exception of certain allocations which are being released fully into SFY 2021 contracts, this ALERT represents 25 percent of the CARES Act funding allocation for CSBG. The remaining 75 percent of this federal allocation will be allotted to eligible entities for SFY 2021. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG eligible entities. DAAS has also released its five percent withholding for State Administration into this allocation. These funds have a specially extended obligation period and are available for use through September 30, 2022. The effective date of this award per the federal notification is January 20, 2020.

COVID-19 Relief funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty and a minimum funding variable. The source used for the poverty data was the 2010 United States Census.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated CSBG Eligible Entities.

Agency	Allocation
City of Glendale Community Action Program	\$ 77,799
City of Phoenix Human Services Department	\$ 538,888
Coconino County Community Services Department	\$ 37,500
Community Action Human Resources Agency	\$ 119,165
Gila County Department of Community Services	\$ 37,500
Maricopa County Human Services Department*	\$ 0
Mesa Community Action Network	\$ 120,896
Northern Arizona Council of Governments	\$ 102,149
Pima County Community Action Agency	\$ 297,116
Southeastern Arizona Community Action Program	\$ 75,392
Western Arizona Council of Governments	\$ 166,321
<b>Subtotal</b>	<b>\$ 1,572,726</b>
Portable Practical Educational Preparation, Inc.	\$ 38,779
<b>Total</b>	<b>\$ 1,611,505</b>

\* Maricopa County Human Services Department will receive 100 percent of its CSBG allotment of CARES Act funds in the SFY 2021 Contract.

**These funds must be fully expended by September 30, 2022.** Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or [echien@azdes.gov](mailto:echien@azdes.gov).

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CSBG (Funding \$7,755,733)

CSBG  
SFY 2020

SFY 20-H

District	Agency	Served	5%	5%	90%	\$150,000	SFY20	SFY21									
			Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty	2010 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Total Allocation	25%	75%	
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 24,518	6.80%	\$ 464,863	6.31%	\$ 489,381	\$ -	\$ 489,381	\$ (5,796)	\$ 483,585	\$ 483,585.00	\$ 120,896.00	\$ 362,689.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 17,038	4.35%	\$ 297,888	4.06%	\$ 314,926	\$ -	\$ 314,926	\$ (3,730)	\$ 311,196	\$ 311,196.00	\$ 77,799.00	\$ 233,397.00
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 118,626	30.15%	\$ 2,062,763	28.13%	\$ 2,181,389	\$ -	\$ 2,181,389	\$ (25,839)	\$ 2,155,550	\$ 2,155,550.00	\$ 538,888.00	\$ 1,616,662.00
	MARICOPA COUNTY	Maricopa/balance	\$ 17,270	4.54%	18.89%	\$ 71,787	18.07%	\$ 1,236,359	17.09%	\$ 1,325,416	\$ -	\$ 1,325,416	\$ (15,700)	\$ 1,309,716	\$ 1,309,716.00	\$ -	\$ 1,309,716.00
District 2	PIMA COUNTY	Pima	\$ 13,649	3.59%	16.36%	\$ 62,186	16.47%	\$ 1,126,875	15.51%	\$ 1,202,710	\$ -	\$ 1,202,710	\$ (14,246)	\$ 1,188,464	\$ 1,188,464.00	\$ 297,116.00	\$ 891,348.00
District 3	COCONINO COUNTY	Coconino	\$ 25,130	6.61%	1.91%	\$ 7,276	1.74%	\$ 118,904	1.95%	\$ 151,310	\$ -	\$ 151,310.00	\$ (1,310)	\$ 150,000	\$ 150,000.00	\$ 37,500.00	\$ 112,500.00
	NACOG	Totals	\$ 69,195			\$ 16,904	4.79%	\$ 327,395	5.33%	\$ 413,494	\$ -	\$ 413,494	\$ (4,897)	\$ 408,597	\$ 408,597.00	\$ 102,149.00	\$ 306,448.00
		Apache	\$ 4,718	1.24%	0.25%	\$ 957	0.33%	\$ 22,324		\$ 27,999		\$ 27,999	\$ (332)	\$ 27,667	\$ 27,667.00		
		Yavapai	\$ 44,462	11.70%	2.78%	\$ 10,571	3.08%	\$ 210,372		\$ 265,405		\$ 265,405	\$ (3,143)	\$ 262,262	\$ 262,262.00		
		Navajo	\$ 20,015	5.27%	1.41%	\$ 5,376	1.38%	\$ 94,699		\$ 120,090		\$ 120,090	\$ (1,422)	\$ 118,668	\$ 118,668.00		
District 4	WACOG	Totals	\$ 113,125			\$ 24,887	7.82%	\$ 535,245	8.68%	\$ 673,257	\$ -	\$ 673,257	\$ (7,975)	\$ 665,282	\$ 665,282.00	\$ 166,321.00	\$ 498,961.00
		La Paz	\$ 5,405	1.42%	0.28%	\$ 1,068	0.37%	\$ 25,574		\$ 32,047		\$ 32,047	\$ (380)	\$ 31,667	\$ 31,667.00		
		Mohave	\$ 50,526	13.30%	3.22%	\$ 12,237	3.49%	\$ 239,059		\$ 301,822		\$ 301,822	\$ (3,575)	\$ 298,247	\$ 298,247.00		
		Yuma	\$ 57,194	15.05%	3.05%	\$ 11,582	3.96%	\$ 270,612		\$ 339,388		\$ 339,388	\$ (4,020)	\$ 335,368	\$ 335,368.00		
District 5	CAHRA	Pinal	\$ 80,331	21.14%	5.78%	\$ 21,962	5.56%	\$ 380,081	6.22%	\$ 482,374	\$ -	\$ 482,374	\$ (5,714)	\$ 476,660	\$ 476,660.00	\$ 119,165.00	\$ 357,495.00
	GILA COUNTY	Gila	\$ 10,267	2.70%	0.61%	\$ 2,333	0.71%	\$ 48,578	0.79%	\$ 61,178	\$ 88,822	\$ -	\$ -	\$ 150,000	\$ 150,000.00	\$ 37,500.00	\$ 112,500.00
District 6	SEACAP	Totals	\$ 51,064			\$ 12,514	3.53%	\$ 241,605	3.93%	\$ 305,183	\$ -	\$ 305,183	\$ (3,615)	\$ 301,568	\$ 301,568.00	\$ 75,392.00	\$ 226,176.00
		Cochise	\$ 28,019	7.37%	1.94%	\$ 7,384	1.94%	\$ 132,572		\$ 167,975		\$ 167,975	\$ (1,990)	\$ 165,985	\$ 165,985.00		
		Graham	\$ 6,337	1.67%	0.53%	\$ 2,001	0.44%	\$ 29,981		\$ 38,319		\$ 38,319	\$ (454)	\$ 37,865	\$ 37,865.00		
		Greenlee	\$ 1,906	0.50%	0.12%	\$ 450	0.13%	\$ 9,017		\$ 11,373		\$ 11,373	\$ (135)	\$ 11,238	\$ 11,238.00		
		Santa Cruz	\$ 14,802	3.89%	0.70%	\$ 2,679	1.02%	\$ 70,035		\$ 87,516		\$ 87,516	\$ (1,037)	\$ 86,479	\$ 86,479.00		
Totals			\$ 380,031	100%	100%	\$ 380,031	100.00%	\$ 6,840,556	98.00%	\$ 7,600,618	\$ 88,822	\$ 7,539,440	\$ (88,822)	\$ 7,600,618	\$ 7,600,618.00	\$ 1,572,726.00	\$ 6,027,892.00
								PPEP	2.00%	\$ 155,115		\$ 7,388,130.00		\$ 155,115	\$ 155,115.00	\$ 38,779.00	\$ 116,336.00
								Totals	100.00%	\$ 7,755,733		\$ 7,755,733		\$ 7,755,733	\$ 7,755,733.00	\$ 1,611,505.00	\$ 6,144,228.00
GRAND TOTALS										\$ 6,840,555.80		\$ 7,755,733		\$ -			
										\$ 77,281.00							
										\$ 6,763,274.80							

PPEP 155,115.00  
5% Rural 380,031.00  
5% Extreme Poverty 380,031.00  
90% Poverty 6,840,556.00  
Total 7,755,733.00

\$ 85,867.00 Less PPEP  
\$ 4,293.00 Rural  
\$ 4,293.00 5% Extreme Poverty  
\$ 77,281.00 90% Poverty

Funds less PPEP 7,600,618.00  
Total Grant 7,755,733.00  
(Over)/Under 0.00

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY 2020**

**Special Allocation of LIHEAP from COVID-19 Relief Funds**

The Office of Community Services (OCS) has awarded the State of Arizona \$16,487,776 in LIHEAP funds from the FFY 2020 CARES Act. The Division of Aging and Adult Services (DAAS) is allocating \$2,883,550 for Low-Income Home Energy Assistance Program (LIHEAP) funding from the OCS for State Fiscal Year (SFY) 2020 to provide assistance to low-income households during the COVID-19 crisis. With the exception of certain allocations which are being released fully into SFY 2021 contracts, this ALERT represents 25 percent of the CARES Act funding allocation for LIHEAP. The remaining 75 percent of this federal allocation will be allotted to contracted providers for SFY 2021. The effective date of this award per the federal notification is March 27, 2020.

The funding is distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural status. The source used for the poverty and rural factors was the 2010 United States Census. Per federal law, ten percent of federal LIHEAP funds are used to administer the program. DAAS has released its ordinary three percent withholding for State Administration into this allocation.

The following special contract allocations are being made to designated LIHEAP providers.

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 146,240
City of Phoenix Human Services Department	\$ 1,012,658
Coconino County Community Services Department	\$ 70,543
Community Action Human Resources Agency	\$ 209,609
Gila County Division of Health and Community Services	\$ 28,821
Maricopa County Human Services Department*	\$ 0
Mesa Community Action Network	\$ 228,212
Northern Arizona Council of Governments	\$ 194,236
Pima County Community Action Agency	\$ 541,181
Southeastern Arizona Community Action Program	\$ 143,339
Western Arizona Council of Governments	\$ 308,711
<b>Subtotal</b>	<b>\$ 2,883,550</b>
Arizona Department of Housing – Weatherization*	\$ 0
Tohono O’odham Nation*	\$ 0
<b>Subtotal</b>	<b>\$ 2,883,550</b>
Wildfire, Inc. – Leveraging Activities	\$ 0
<b>Total</b>	<b>\$ 2,883,550</b>

\* Maricopa County Human Services Department, Arizona Department of Housing, and Tohono O’odham Nation will receive 100 percent of their LIHEAP allotment of CARES Act funds in SFY 2021 Contracts.

**These funds must be fully expended by September 30, 2021.**



Division of Aging and Adult Services  
ALERT

SFY-20-H1

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY 2020**

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance. These activities include needs assessments, counseling, and providing energy education.

**Weatherization**

The SFY 2020 allocation is unchanged for SFY 2020 by the CARES Act Allocation. 100% of CARES Act funds for Weatherization will be added to the SFY 2021 allocation. There is a 15 percent set-aside from this LIHEAP allocation for low-income residential weatherization to be coordinated through the Arizona Department of Housing.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or [echien@azdes.gov](mailto:echien@azdes.gov).

**LIHEAP  
SFY 2020/2021**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$16,487,776)

SFY 20-H1

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2020 Hold Harmless	SFY 2020 Allocation	SFY20	SFY21	
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125%	2010 census % of persons @ or below 125% of poverty					25%	75%	
<b>District 1</b>	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 584,960	4.42%	4.20%	\$ 584,960	\$ -	\$ 584,960	\$ 146,240.00	\$ 438,720.00	
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 4,050,631	30.58%	29.05%	\$ 4,050,631	\$ -	\$ 4,050,631	\$ 1,012,658.00	\$ 3,037,973.00	
	MARICOPA COUNTY	Maricopa/balance	\$ 24,333	3.49%	\$ 2,384,082	18.00%	17.27%	\$ 2,408,415	\$ -	\$ 2,408,415	\$ -	\$ 2,408,415.00	
	MesaCAN	Maricopa/Mesa		0.00%	\$ 912,848	6.89%	6.55%	\$ 912,848	\$ -	\$ 912,848	\$ 228,212.00	\$ 684,636.00	
<b>District 2</b>	PIMA COUNTY	Pima	\$ 13,578	1.95%	\$ 2,151,144	16.24%	15.53%	\$ 2,164,722	\$ -	\$ 2,164,722	\$ 541,181.00	\$ 1,623,541.00	
<b>District 3</b>	COCONINO COUNTY	Coconino	\$ 48,681	6.98%	\$ 233,490	1.76%	2.02%	\$ 282,171	\$ -	\$ 282,171	\$ 70,543.00	\$ 211,628.00	
	NACOG	Totals	\$ 134,041		\$ 642,904		5.57%	\$ 776,945	\$ -	\$ 776,945	\$ 194,236.00	\$ 582,709.00	
		Apache	\$ 9,140	1.31%	\$ 43,838	0.33%		\$ 52,978					
		Navajo	\$ 38,771	5.56%	\$ 185,960	1.40%		\$ 224,731					
	Yavapai	\$ 86,130	12.35%	\$ 413,106	3.12%		\$ 499,236						
<b>District 4</b>	WACOG	Totals	\$ 213,039		\$ 1,021,804		8.86%	\$ 1,234,843	\$ -	\$ 1,234,843	\$ 308,711.00	\$ 926,132.00	
		La Paz	\$ 5,402	0.77%	\$ 25,911	0.20%		\$ 31,313					
		Mohave	\$ 97,875	14.04%	\$ 469,439	3.54%		\$ 567,314					
		Yuma	\$ 109,762	15.74%	\$ 526,454	3.97%		\$ 636,216					
<b>District 5</b>	CAHRA	Pinal	\$ 144,650	20.75%	\$ 693,786	5.24%	6.01%	\$ 838,436	\$ -	\$ 838,436	\$ 209,609.00	\$ 628,827.00	
	GILA COUNTY	Gila	\$ 19,890	2.85%	\$ 95,392	0.72%	0.83%	\$ 115,282	\$ -	\$ 115,282	\$ 28,821.00	\$ 86,461.00	
<b>District 6</b>	SEACAP	Totals	\$ 98,918		\$ 474,439		4.11%	\$ 573,357	\$ -	\$ 573,357	\$ 143,339.00	\$ 430,018.00	
		Cochise	\$ 54,277	7.79%	\$ 260,331	1.97%		\$ 314,608					
		Graham	\$ 12,275	1.76%	\$ 58,874	0.44%		\$ 71,149					
		Greenlee	\$ 3,692	0.53%	\$ 17,707	0.13%		\$ 21,399					
		Santa Cruz	\$ 28,674	4.11%	\$ 137,527	1.04%		\$ 166,201					
<b>Totals</b>			\$ 697,130	100%	\$ 13,245,480	100%	100%	\$ 13,942,610	\$ -	\$ 13,942,610	\$ 2,883,550.00	\$ 11,059,060.00	

Wildfire - Leveraging	\$ -	\$ -	\$ -	\$ -
AZ Dept. of Housing (ADOH)	\$ 2,473,166	\$ 2,473,166	\$ -	\$ 2,473,166.00
Tohono O'odham	\$ 72,000	\$ 72,000	\$ -	\$ 72,000.00
Total (Tohono/ACAA/ADOH)	\$ 2,545,166	\$ 2,545,166	\$ -	\$ 2,545,166.00
<b>Total</b>	\$ 16,487,776	\$ -	\$ 16,487,776	\$ 2,883,550.00 \$ 13,604,226.00

**LIHEAP**

5% Rural	\$ 697,130.00	\$ 697,130	\$ 174,283.00	\$ 522,847.00
95% Poverty	\$ 13,245,480.00	\$ 13,245,480	\$ 3,311,370.00	\$ 9,934,110.00
Tohono O'odham	\$ 72,000.00	\$ 72,000	\$ -	\$ 72,000.00
Wildfire - Leveraging	\$ -	\$ -	\$ -	\$ -
AZ Dept. of Housing	\$ 2,473,166.00	\$ 2,473,166	\$ -	\$ 2,473,166.00
	\$ 13,942,610.00	\$ 13,942,610	\$ 3,485,654.00	\$ 10,456,956.00
<b>Total</b>	\$ 16,487,776.00	\$ -	\$ 16,487,776	\$ 2,883,550.00 \$ 13,604,226.00
			\$ 13,942,610	

Diff \$ - \$ -

CAA Vouchers \$ 11,646,618.00 \$ 2,911,655.00 \$ 8,734,963.00

**LIHEAP Admin/Voucher Split for 2020/2021 Initial Allocations**

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			Provider Admin	Vouchers	A-16			
MesaCAN	\$ 912,848	6.55%	94,712.00	764,162.00	53,974.00	912,848.00	10.4%	5.9%
City of Glendale	\$ 584,960	4.20%	60,692.00	489,681.00	34,587.00	584,960.00	10.4%	5.9%
City of Phoenix	\$ 4,050,631	29.05%	420,270.00	3,390,858.00	239,503.00	4,050,631.00	10.4%	5.9%
Maricopa County	\$ 2,408,415	17.27%	249,883.00	2,016,129.00	142,403.00	2,408,415.00	0.0%	0.0%
Pima Co.	\$ 2,164,722	15.53%	224,599.00	1,812,129.00	127,994.00	2,164,722.00	10.4%	5.9%
Coconino County	\$ 282,171	2.02%	29,276.00	236,211.00	16,684.00	282,171.00	10.4%	5.9%
NACOG	\$ 776,945	5.57%	80,611.00	650,395.00	45,939.00	776,945.00	10.4%	5.9%
WACOG	\$ 1,234,843	8.86%	128,120.00	1,033,710.00	73,013.00	1,234,843.00	10.4%	5.9%
CAHRA	\$ 838,436	6.01%	86,991.00	701,871.00	49,574.00	838,436.00	10.4%	5.9%
Gila Co.	\$ 115,282	0.83%	11,962.00	96,504.00	6,816.00	115,282.00	10.4%	5.9%
SEACAP	\$ 573,357	4.11%	59,488.00	479,968.00	33,901.00	573,357.00	10.4%	5.9%
	<b>\$ 13,942,610</b>	<b>100.00%</b>	<b>1,446,604</b>	<b>11,671,618</b>	<b>824,388</b>	<b>13,942,610.00</b>	<b>16.3%</b>	
			<b>1,446,604</b>	<b>11,671,618</b>	<b>824,388</b>	<b>13,942,610.00</b>		
AZ Dept. of Housing	\$ 2,473,166		<b>197,853</b>	<b>\$ 2,275,313</b>		<b>\$ 2,473,166</b>	<b>8.0%</b>	
<b>TOTALS</b>	<b>\$ 16,415,776</b>		<b>1,644,457</b>	<b>13,946,931</b>		<b>\$ 16,415,776</b>	<b>10.0%</b>	
Tribal (Tohono)	72,000		(Provider Admin = 0; Vouchers = 0)					
Wildfire	0		(Provider Admin)					
<b>Allocation (5.21.20 Alert)</b>	<b>\$ 16,487,776</b>							
	\$ -							

Provider Admin for CAAs - \$1,446,604; Provider Admin for AZ Dept. of Housing - \$197,853; A-16 for CAAs - \$824,388

SFY 20 - 25%

Initial LIHEAP Amount	Percent of Total	Provider Admin	Vouchers	A-16	Revised Totals
\$ 228,212	7.91%	23,678.00	191,041.00	13,494.00	228,213.00
\$ 146,240	5.07%	15,173.00	122,420.00	8,647.00	146,240.00
\$ 1,012,658	35.12%	105,066.00	847,716.00	59,874.00	1,012,656.00
\$ -	0.00%	-	-	-	-
\$ 541,181	18.77%	56,150.00	453,032.00	31,999.00	541,181.00
\$ 70,543	2.45%	7,319.00	59,053.00	4,171.00	70,543.00
\$ 194,236	6.74%	20,153.00	162,599.00	11,485.00	194,237.00
\$ 308,711	10.71%	32,030.00	258,428.00	18,253.00	308,711.00
\$ 209,609	7.27%	21,748.00	175,468.00	12,394.00	209,610.00
\$ 28,821	1.00%	2,991.00	24,126.00	1,704.00	28,821.00
\$ 143,339	4.97%	14,872.00	119,992.00	8,475.00	143,339.00
<b>\$ 2,883,550</b>	<b>100.00%</b>	<b>299,180.00</b>	<b>2,413,875.00</b>	<b>170,496.00</b>	<b>2,883,551.00</b>
		299,180.00	2,413,875.00	170,496.00	2,883,551.00
\$ -			0	\$ -	\$ -
\$ -			<b>2,413,875</b>	<b>170,496</b>	\$ -
		0 (Provider Admin = 0; Vouchers = 0)			
		0 (Provider Admin)			
<b>\$ -</b>					



SFY 21 - 75%

Initial LIHEAP Amount	Percent of Total	Provider Admin	Vouchers	A-16	Revised Totals
684,636.00		71,034.00	573,121.00	40,480.00	684,635.00
438,720.00		45,519.00	367,261.00	25,940.00	438,720.00
3,037,973.00		315,204.00	2,543,142.00	179,629.00	3,037,975.00
2,408,415.00		249,883.00	2,016,129.00	142,403.00	2,408,415.00
1,623,541.00		168,449.00	1,359,097.00	95,995.00	1,623,541.00
211,628.00		21,957.00	177,158.00	12,513.00	211,628.00
582,709.00		60,458.00	487,796.00	34,454.00	582,708.00
926,132.00		96,090.00	775,282.00	54,760.00	926,132.00
628,827.00		65,243.00	526,403.00	37,180.00	628,826.00
86,461.00		8,971.00	72,378.00	5,112.00	86,461.00
430,018.00		44,616.00	359,976.00	25,426.00	430,018.00
11,059,060.00		1,147,424.00	9,257,743.00	653,892.00	11,059,059.00
		1,147,424.00	9,257,743.00	653,892.00	11,059,059.00

72,000 (Provider Admin = 0; Vouchers = 0)  
 0 (Provider Admin)  
**\$ 72,000**



**Community Services Block Grant (CSBG)  
for SFY 2021**

**CARES Act COVID-19 Special Allocations**

The Office of Community Services (OCS) has awarded the State of Arizona \$8,163,929 in CSBG Community Services Block Grant (CSBG) funds under the CARES Act. The Division of Aging and Adult Services (DAAS) is allocating \$6,144,228 in CSBG funds allocated under the CARES Act for State Fiscal Year (SFY) 2021 to provide assistance to low-income communities affected by the COVID-19 virus. This allocation represents 75 percent of the total FFY 2020 CARES Act funding for CSBG, plus certain allocations which were released fully (100 percent) into SFY 2021 contracts. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG eligible entities. DAAS has also released its five percent withholding for State Administration into this allocation. These funds have a specially extended obligation period and are available for use through September 30, 2022.

COVID-19 Relief funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty and a minimum funding variable. The source used for the poverty data was the 2010 United States Census.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 233,397
City of Phoenix Human Services Department	1,616,662
Coconino County Community Services Department	112,500
Community Action Human Resources Agency	357,495
Gila County Department of Community Services	112,500
Maricopa County Human Services Department*	1,309,716
Mesa Community Action Network	362,689
Northern Arizona Council of Governments	306,448
Pima County Community Action Agency	891,348
Southeastern Arizona Community Action Program	226,176
Western Arizona Council of Governments	498,961
<b>Subtotal</b>	<b>\$ 6,027,892</b>
Portable Practical Educational Preparation, Inc.	116,336
<b>Total</b>	<b>\$ 6,144,228</b>

\*Maricopa County is receiving 100 percent of its CSBG allotment of CARES Act funds in this contract.

**These funds must be fully expended by September 30, 2022.**

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or [echien@azdes.gov](mailto:echien@azdes.gov).

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CSBG (Funding \$7,755,733)

CSBG  
SFY 2021

SFY 21-H

District	Agency	Served	5%	5%	90%	2010 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Total Allocation	25%	75%		
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 24,518	6.80%	\$ 464,863	6.31%	\$ 489,381	\$ -	\$ 489,381	\$ (5,796)	\$ 483,585	\$ 483,585.00	\$ 120,896.00	\$ 362,689.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 17,038	4.35%	\$ 297,888	4.06%	\$ 314,926	\$ -	\$ 314,926	\$ (3,730)	\$ 311,196	\$ 311,196.00	\$ 77,799.00	\$ 233,397.00
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 118,626	30.15%	\$ 2,062,763	28.13%	\$ 2,181,389	\$ -	\$ 2,181,389	\$ (25,839)	\$ 2,155,550	\$ 2,155,550.00	\$ 538,888.00	\$ 1,616,662.00
	MARICOPA COUNTY	Maricopa/balance	\$ 17,270	4.54%	18.89%	\$ 71,787	18.07%	\$ 1,236,359	17.09%	\$ 1,325,416	\$ -	\$ 1,325,416	\$ (15,700)	\$ 1,309,716	\$ 1,309,716.00	\$ -	\$ 1,309,716.00
District 2	PIMA COUNTY	Pima	\$ 13,649	3.59%	16.36%	\$ 62,186	16.47%	\$ 1,126,875	15.51%	\$ 1,202,710	\$ -	\$ 1,202,710	\$ (14,246)	\$ 1,188,464	\$ 1,188,464.00	\$ 297,116.00	\$ 891,348.00
District 3	COCONINO COUNTY	Coconino	\$ 25,130	6.61%	1.91%	\$ 7,276	1.74%	\$ 118,904	1.95%	\$ 151,310	\$ -	\$ 151,310.00	\$ (1,310)	\$ 150,000	\$ 150,000.00	\$ 37,500.00	\$ 112,500.00
	NACOG	Totals	\$ 69,195			\$ 16,904	4.79%	\$ 327,395	5.33%	\$ 413,494	\$ -	\$ 413,494	\$ (4,897)	\$ 408,597	\$ 408,597.00	\$ 102,149.00	\$ 306,448.00
		Apache	\$ 4,718	1.24%	0.25%	\$ 957	0.33%	\$ 22,324		\$ 27,999		\$ 27,999	\$ (332)	\$ 27,667	\$ 27,667.00		
		Yavapai	\$ 44,462	11.70%	2.78%	\$ 10,571	3.08%	\$ 210,372		\$ 265,405		\$ 265,405	\$ (3,143)	\$ 262,262	\$ 262,262.00		
		Navajo	\$ 20,015	5.27%	1.41%	\$ 5,376	1.38%	\$ 94,699		\$ 120,090		\$ 120,090	\$ (1,422)	\$ 118,668	\$ 118,668.00		
District 4	WACOG	Totals	\$ 113,125			\$ 24,887	7.82%	\$ 535,245	8.68%	\$ 673,257	\$ -	\$ 673,257	\$ (7,975)	\$ 665,282	\$ 665,282.00	\$ 166,321.00	\$ 498,961.00
		La Paz	\$ 5,405	1.42%	0.28%	\$ 1,068	0.37%	\$ 25,574		\$ 32,047		\$ 32,047	\$ (380)	\$ 31,667	\$ 31,667.00		
		Mohave	\$ 50,526	13.30%	3.22%	\$ 12,237	3.49%	\$ 239,059		\$ 301,822		\$ 301,822	\$ (3,575)	\$ 298,247	\$ 298,247.00		
		Yuma	\$ 57,194	15.05%	3.05%	\$ 11,582	3.96%	\$ 270,612		\$ 339,388		\$ 339,388	\$ (4,020)	\$ 335,368	\$ 335,368.00		
District 5	CAHRA	Pinal	\$ 80,331	21.14%	5.78%	\$ 21,962	5.56%	\$ 380,081	6.22%	\$ 482,374	\$ -	\$ 482,374	\$ (5,714)	\$ 476,660	\$ 476,660.00	\$ 119,165.00	\$ 357,495.00
	GILA COUNTY	Gila	\$ 10,267	2.70%	0.61%	\$ 2,333	0.71%	\$ 48,578	0.79%	\$ 61,178	\$ 88,822	\$ -	\$ -	\$ 150,000	\$ 150,000.00	\$ 37,500.00	\$ 112,500.00
District 6	SEACAP	Totals	\$ 51,064			\$ 12,514	3.53%	\$ 241,605	3.93%	\$ 305,183	\$ -	\$ 305,183	\$ (3,615)	\$ 301,568	\$ 301,568.00	\$ 75,392.00	\$ 226,176.00
		Cochise	\$ 28,019	7.37%	1.94%	\$ 7,384	1.94%	\$ 132,572		\$ 167,975		\$ 167,975	\$ (1,990)	\$ 165,985	\$ 165,985.00		
		Graham	\$ 6,337	1.67%	0.53%	\$ 2,001	0.44%	\$ 29,981		\$ 38,319		\$ 38,319	\$ (454)	\$ 37,865	\$ 37,865.00		
		Greenlee	\$ 1,906	0.50%	0.12%	\$ 450	0.13%	\$ 9,017		\$ 11,373		\$ 11,373	\$ (135)	\$ 11,238	\$ 11,238.00		
		Santa Cruz	\$ 14,802	3.89%	0.70%	\$ 2,679	1.02%	\$ 70,035		\$ 87,516		\$ 87,516	\$ (1,037)	\$ 86,479	\$ 86,479.00		
<b>Totals</b>			\$ 380,031	100%	100%	\$ 380,031	100.00%	\$ 6,840,556	98.00%	\$ 7,600,618	\$ 88,822	\$ 7,539,440	\$ (88,822)	\$ 7,600,618	\$ 7,600,618.00	\$ 1,572,726.00	\$ 6,027,892.00
								PPEP	2.00%	\$ 155,115		\$ 155,115		\$ 155,115	\$ 155,115.00	\$ 38,779.00	\$ 116,336.00
								Totals	100.00%	\$ 7,755,733		\$ 7,755,733		\$ 7,755,733	\$ 7,755,733.00	\$ 1,611,505.00	\$ 6,144,228.00
GRAND TOTALS										\$ 6,840,555.80		\$ 7,755,733		\$ -			
										\$ 77,281.00							
										\$ 6,763,274.80							

PPEP 155,115.00  
5% Rural 380,031.00  
5% Extreme Poverty 380,031.00  
90% Poverty 6,840,556.00  
Total 7,755,733.00

\$ 85,867.00 Less PPEP  
\$ 4,293.00 Rural  
\$ 4,293.00 5% Extreme Poverty  
\$ 77,281.00 90% Poverty

Funds less PPEP 7,600,618.00  
Total Grant 7,755,733.00  
(Over)/Under 0.00



Division of Aging and Adult Services  
ALERT

SFY-21-H1

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY 2021**

**Special Allocation of LIHEAP from CARES Act COVID-19 Relief Funds**

The Division of Aging and Adult Services (DAAS) is allocating \$13,604,226 for Low-Income Home Energy Assistance Program (LIHEAP) funding from the Office of Community Services (OCS) for State Fiscal Year (SFY) 2020 to provide assistance to low-income households during the COVID-19 crisis. This ALERT represents 75 percent of the CARES Act funding allocation for LIHEAP, plus certain allocations which were released fully (100 percent) into SFY 2021 contracts. The income limits for LIHEAP assistance have not been revised with this allocation.

Federal Fiscal Year (FFY) 2021 regular LIHEAP appropriation has not been determined and will be updated in a subsequent ALERT. The funding is distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural status. The source used for the poverty and rural factors was the 2010 United States Census. Per federal law, ten percent of federal LIHEAP funds are used to administer the program. DAAS has released its ordinary three percent withholding for State Administration into this allocation.

The following special contract allocations are being made to designated LIHEAP providers.

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 438,720
City of Phoenix Human Services Department	\$ 3,037,973
Coconino County Community Services Department	\$ 211,628
Community Action Human Resources Agency	\$ 628,827
Gila County Division of Health and Community Services	\$ 86,461
Maricopa County Human Services Department*	\$ 2,408,415
Mesa Community Action Network	\$ 684,636
Northern Arizona Council of Governments	\$ 582,709
Pima County Community Action Agency	\$ 1,623,541
Southeastern Arizona Community Action Program	\$ 430,018
Western Arizona Council of Governments	\$ 926,132
<b>Subtotal</b>	<b>\$ 11,059,060</b>
Arizona Department of Housing - Weatherization	2,473,166
Tohono O'odham Nation*	72,000
<b>Subtotal</b>	<b>\$13,604,226</b>
Wildfire, Inc. – Leveraging Activities	0
<b>Total</b>	<b>\$13,604,226</b>

\*Maricopa County Human Services Department, Arizona Department of Housing, and Tohono O'odham Nation are receiving 100 percent of their LIHEAP allotments of CARES Act funds in this contract.

**These funds must be fully expended by September 30, 2021.**



Division of Aging and Adult Services  
ALERT

SFY-21-H1

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY 2021**

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance. These activities include needs assessments, counseling, and providing energy education.

**Weatherization**

There is a 15 percent set-aside from this LIHEAP allocation for low-income residential weatherization to be coordinated through the Arizona Department of Housing. The award of \$2,473,166 on this Alert represents 100 percent of the CARES Act allocation for Weatherization. One percent, or \$24,731, of the total weatherization allocation is approved for training purposes.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or [echien@azdes.gov](mailto:echien@azdes.gov).

**LIHEAP  
SFY 2020/2021**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$16,487,776)

SFY 21-H1

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2020 Hold Harmless	SFY 2020 Allocation	SFY20	SFY21	
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125%	2010 census % of persons @ or below 125% of poverty					25%	75%	
<b>District 1</b>	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 584,960	4.42%	4.20%	\$ 584,960	\$ -	\$ 584,960	\$ 146,240.00	\$ 438,720.00	
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 4,050,631	30.58%	29.05%	\$ 4,050,631	\$ -	\$ 4,050,631	\$ 1,012,658.00	\$ 3,037,973.00	
	MARICOPA COUNTY	Maricopa/balance	\$ 24,333	3.49%	\$ 2,384,082	18.00%	17.27%	\$ 2,408,415	\$ -	\$ 2,408,415	\$ -	\$ 2,408,415.00	
	MesaCAN	Maricopa/Mesa		0.00%	\$ 912,848	6.89%	6.55%	\$ 912,848	\$ -	\$ 912,848	\$ 228,212.00	\$ 684,636.00	
<b>District 2</b>	PIMA COUNTY	Pima	\$ 13,578	1.95%	\$ 2,151,144	16.24%	15.53%	\$ 2,164,722	\$ -	\$ 2,164,722	\$ 541,181.00	\$ 1,623,541.00	
<b>District 3</b>	COCONINO COUNTY	Coconino	\$ 48,681	6.98%	\$ 233,490	1.76%	2.02%	\$ 282,171	\$ -	\$ 282,171	\$ 70,543.00	\$ 211,628.00	
	NACOG	Totals	\$ 134,041		\$ 642,904		5.57%	\$ 776,945	\$ -	\$ 776,945	\$ 194,236.00	\$ 582,709.00	
		Apache	\$ 9,140	1.31%	\$ 43,838	0.33%		\$ 52,978					
		Navajo	\$ 38,771	5.56%	\$ 185,960	1.40%		\$ 224,731					
	Yavapai	\$ 86,130	12.35%	\$ 413,106	3.12%		\$ 499,236						
<b>District 4</b>	WACOG	Totals	\$ 213,039		\$ 1,021,804		8.86%	\$ 1,234,843	\$ -	\$ 1,234,843	\$ 308,711.00	\$ 926,132.00	
		La Paz	\$ 5,402	0.77%	\$ 25,911	0.20%		\$ 31,313					
		Mohave	\$ 97,875	14.04%	\$ 469,439	3.54%		\$ 567,314					
		Yuma	\$ 109,762	15.74%	\$ 526,454	3.97%		\$ 636,216					
<b>District 5</b>	CAHRA	Pinal	\$ 144,650	20.75%	\$ 693,786	5.24%	6.01%	\$ 838,436	\$ -	\$ 838,436	\$ 209,609.00	\$ 628,827.00	
	GILA COUNTY	Gila	\$ 19,890	2.85%	\$ 95,392	0.72%	0.83%	\$ 115,282	\$ -	\$ 115,282	\$ 28,821.00	\$ 86,461.00	
<b>District 6</b>	SEACAP	Totals	\$ 98,918		\$ 474,439		4.11%	\$ 573,357	\$ -	\$ 573,357	\$ 143,339.00	\$ 430,018.00	
		Cochise	\$ 54,277	7.79%	\$ 260,331	1.97%		\$ 314,608					
		Graham	\$ 12,275	1.76%	\$ 58,874	0.44%		\$ 71,149					
		Greenlee	\$ 3,692	0.53%	\$ 17,707	0.13%		\$ 21,399					
		Santa Cruz	\$ 28,674	4.11%	\$ 137,527	1.04%		\$ 166,201					
<b>Totals</b>			\$ 697,130	100%	\$ 13,245,480	100%	100%	\$ 13,942,610	\$ -	\$ 13,942,610	\$ 2,883,550.00	\$ 11,059,060.00	

Wildfire - Leveraging	\$ -	\$ -	\$ -	\$ -
AZ Dept. of Housing (ADOH)	\$ 2,473,166	\$ 2,473,166	\$ -	\$ 2,473,166.00
Tohono O'odham	\$ 72,000	\$ 72,000	\$ -	\$ 72,000.00
Total (Tohono/ACAA/ADOH)	\$ 2,545,166	\$ 2,545,166	\$ -	\$ 2,545,166.00
<b>Total</b>	\$ 16,487,776	\$ -	\$ 16,487,776	\$ 2,883,550.00 \$ 13,604,226.00

**LIHEAP**

5% Rural	\$ 697,130.00	\$ 697,130	\$ 174,283.00	\$ 522,847.00
95% Poverty	\$ 13,245,480.00	\$ 13,245,480	\$ 3,311,370.00	\$ 9,934,110.00
Tohono O'odham	\$ 72,000.00	\$ 72,000	\$ -	\$ 72,000.00
Wildfire - Leveraging	\$ -	\$ -	\$ -	\$ -
AZ Dept. of Housing	\$ 2,473,166.00	\$ 2,473,166	\$ -	\$ 2,473,166.00
	\$ 13,942,610.00	\$ 13,942,610	\$ 3,485,654.00	\$ 10,456,956.00
<b>Total</b>	\$ 16,487,776.00	\$ -	\$ 16,487,776	\$ 2,883,550.00 \$ 13,604,226.00
			\$ 13,942,610	

Diff \$ - \$ -

CAA Vouchers \$ 11,646,618.00 \$ 2,911,655.00 \$ 8,734,963.00

**LIHEAP Admin/Voucher Split for 2020/2021 Initial Allocations**

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			Provider Admin	Vouchers	A-16			
MesaCAN	\$ 912,848	6.55%	94,712.00	764,162.00	53,974.00	912,848.00	10.4%	5.9%
City of Glendale	\$ 584,960	4.20%	60,692.00	489,681.00	34,587.00	584,960.00	10.4%	5.9%
City of Phoenix	\$ 4,050,631	29.05%	420,270.00	3,390,858.00	239,503.00	4,050,631.00	10.4%	5.9%
Maricopa County	\$ 2,408,415	17.27%	249,883.00	2,016,129.00	142,403.00	2,408,415.00	0.0%	0.0%
Pima Co.	\$ 2,164,722	15.53%	224,599.00	1,812,129.00	127,994.00	2,164,722.00	10.4%	5.9%
Coconino County	\$ 282,171	2.02%	29,276.00	236,211.00	16,684.00	282,171.00	10.4%	5.9%
NACOG	\$ 776,945	5.57%	80,611.00	650,395.00	45,939.00	776,945.00	10.4%	5.9%
WACOG	\$ 1,234,843	8.86%	128,120.00	1,033,710.00	73,013.00	1,234,843.00	10.4%	5.9%
CAHRA	\$ 838,436	6.01%	86,991.00	701,871.00	49,574.00	838,436.00	10.4%	5.9%
Gila Co.	\$ 115,282	0.83%	11,962.00	96,504.00	6,816.00	115,282.00	10.4%	5.9%
SEACAP	\$ 573,357	4.11%	59,488.00	479,968.00	33,901.00	573,357.00	10.4%	5.9%
	\$ 13,942,610	100.00%	1,446,604	11,671,618	824,388	13,942,610.00	16.3%	
			1,446,604	11,671,618	824,388	13,942,610.00		
AZ Dept. of Housing	\$ 2,473,166		197,853	\$ 2,275,313		\$ 2,473,166	8.0%	
<b>TOTALS</b>	<b>\$ 16,415,776</b>		<b>1,644,457</b>	<b>13,946,931</b>		<b>\$ 16,415,776</b>	<b>10.0%</b>	
Tribal (Tohono)	72,000		(Provider Admin = 0; Vouchers = 0)					
Wildfire	0		(Provider Admin)					
<b>Allocation (5.21.20 Alert)</b>	<b>\$ 16,487,776</b>							
	\$ -							

Provider Admin for CAAs - \$1,446,604; Provider Admin for AZ Dept. of Housing - \$197,853; A-16 for CAAs - \$824,388

SFY 20 - 25%

Initial LIHEAP Amount	Percent of Total	Provider Admin	Vouchers	A-16	Revised Totals
\$ 228,212	7.91%	23,678.00	191,041.00	13,494.00	228,213.00
\$ 146,240	5.07%	15,173.00	122,420.00	8,647.00	146,240.00
\$ 1,012,658	35.12%	105,066.00	847,716.00	59,874.00	1,012,656.00
\$ -	0.00%	-	-	-	-
\$ 541,181	18.77%	56,150.00	453,032.00	31,999.00	541,181.00
\$ 70,543	2.45%	7,319.00	59,053.00	4,171.00	70,543.00
\$ 194,236	6.74%	20,153.00	162,599.00	11,485.00	194,237.00
\$ 308,711	10.71%	32,030.00	258,428.00	18,253.00	308,711.00
\$ 209,609	7.27%	21,748.00	175,468.00	12,394.00	209,610.00
\$ 28,821	1.00%	2,991.00	24,126.00	1,704.00	28,821.00
\$ 143,339	4.97%	14,872.00	119,992.00	8,475.00	143,339.00
<b>\$ 2,883,550</b>	<b>100.00%</b>	<b>299,180.00</b>	<b>2,413,875.00</b>	<b>170,496.00</b>	<b>2,883,551.00</b>
		299,180.00	2,413,875.00	170,496.00	2,883,551.00
\$ -			0	\$ -	\$ -
\$ -			<b>2,413,875</b>	<b>170,496</b>	\$ -
		0 (Provider Admin = 0; Vouchers = 0)			
		0 (Provider Admin)			
<b>\$ -</b>					



SFY 21 - 75%

Initial LIHEAP Amount	Percent of Total	Provider Admin	Vouchers	A-16	Revised Totals
684,636.00		71,034.00	573,121.00	40,480.00	684,635.00
438,720.00		45,519.00	367,261.00	25,940.00	438,720.00
3,037,973.00		315,204.00	2,543,142.00	179,629.00	3,037,975.00
2,408,415.00		249,883.00	2,016,129.00	142,403.00	2,408,415.00
1,623,541.00		168,449.00	1,359,097.00	95,995.00	1,623,541.00
211,628.00		21,957.00	177,158.00	12,513.00	211,628.00
582,709.00		60,458.00	487,796.00	34,454.00	582,708.00
926,132.00		96,090.00	775,282.00	54,760.00	926,132.00
628,827.00		65,243.00	526,403.00	37,180.00	628,826.00
86,461.00		8,971.00	72,378.00	5,112.00	86,461.00
430,018.00		44,616.00	359,976.00	25,426.00	430,018.00
11,059,060.00		1,147,424.00	9,257,743.00	653,892.00	11,059,059.00
		1,147,424.00	9,257,743.00	653,892.00	11,059,059.00

72,000 (Provider Admin = 0; Vouchers = 0)  
 0 (Provider Admin)  
**\$ 72,000**



Division of Aging and Adult Services  
ALERT

SFY-20-K1

**Technical Assistance  
for SFY 2020 and SFY 2021**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Community Action Agency (CAA) staff are aware of this technical assistance.

**Community Action Program Services Income Eligibility for CSBG Services**

The income threshold for CSBG services has been raised to 200 percent of the federal poverty level in accordance with the CARES Act. The raised income threshold is effective from October 1, 2019 through September 30, 2021 for services provided with all CSBG funds.

For the revised income thresholds chart by household size for SFY 2020; see Attachment SFY 20 K1.A.1. This chart contains the current income thresholds (SFY 2020) for other CAPS programs for agency reference. The CSBG income threshold has changed. Other programs retain their income thresholds within current limits.

This 200 percent of FPL income threshold for CSBG funds will also apply in SFY 2021. **The Revised Income Thresholds Chart** for all CAPS programs for **SFY 2021** is provided in this ALERT package See Attachment SFY 21 K1 A.2. SFY 2021 Federal Poverty Guideline (FPL) breakouts contain updates from the previous February ALERT. LIHEAP households with 7 or fewer members qualify at or under 60 percent of the State's Median Income. LIHEAP households with 8 more members qualify at or under 150 percent of the FPL. This chart is effective July 1, 2020 through June 30, 2021.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or [echien@azdes.gov](mailto:echien@azdes.gov).

# Arizona Department of Economic Security - Division of Aging and Adult Services (DAAS)

## Community Action Programs and Services

REVISED FOR CSBG - Income Thresholds for Community Action Program Services - Effective July 1, 2019 - June 30, 2020

<b>Federal Poverty Guidelines (FPG) - Income thresholds for the last 30 days by percent of FPG - For HH Size</b>															
<i>Number of Household Members&gt;&gt;</i>	1	2	3	4	5	6	7	8	9	10	11	12	<i>For &gt;12 Add</i>		
0%-75% of Poverty = At or under 75% of the FPG, FYI..	\$780	\$1,056	\$1,333	\$1,609	\$1,885	\$2,161	\$2,438	\$2,714	\$2,990	\$3,266	\$3,543	\$3,819	\$276		
76%-100% of Poverty = Above 75% and at or below 100% of FPG. FYI - for reporting and programs with an income limit of 100% of poverty.	\$1,040	\$1,409	\$1,777	\$2,145	\$2,514	\$2,882	\$3,250	\$3,619	\$3,987	\$4,355	\$4,724	\$5,092	\$368		
101%-125% of Poverty = Above 100% and at or below 125% of FPG. Threshold for: NHN STCS clients aged 59 and under without disabilities.	\$1,301	\$1,761	\$2,221	\$2,682	\$3,142	\$3,603	\$4,063	\$4,523	\$4,984	\$5,444	\$5,905	\$6,365	\$460		
126%-150% of Poverty = Above 125% and at or below 150% of FPG. Threshold for: STCS and CSBG clients aged 60+, persons with disabilities.	\$1,561	\$2,113	\$2,666	\$3,218	\$3,771	\$4,323	\$4,876	\$5,428	\$5,981	\$6,533	\$7,086	\$7,638	\$552		
200 % of Poverty For CSBG - Effective January 20, 2020	\$2,080	\$2,818	\$3,554	\$4,290	\$5,028	\$5,764	\$6,500	\$7,238	\$7,974	\$8,710	\$9,448	\$10,184	\$736		
<b>LIHEAP ONLY - Income Thresholds by Household Size - these numbers used for income eligibility only</b>															
<i>Number of Household Members&gt;&gt;</i>	1	2	3	4	5	6	7	8	9	10	11	12	<i>For &gt;12 Add</i>		
The household income limit for the <u>last 30 days</u> for LIHEAP is <b>60% of SMI</b> for households sized <b>7 and under</b> . For households sized <b>8 and over</b> , the income limit is <b>150% of FPG - FPL UPDATED FOR SFY 2020</b>	\$1,959	\$2,562	\$3,165	\$3,768	\$4,371	\$4,974	\$5,087	\$5,428	\$5,981	\$6,533	\$7,086	\$7,638	\$552		
	Income limits for LIHEAP households sized 7 and under using 60% of State Median Income							Income limits for LIHEAP households sized 8 and over (using Federal Poverty Guidelines)							
<b>LIHEAP ONLY - Energy Points for Income by Household Size</b>															
<i>Number of Household Members&gt;&gt;</i>	1	2	3	4	5	6	7	8	9	10	11	12	<i>For &gt;12 Add</i>		
A) 5 points	At or below <b>25%</b> of 60% of SMI or 150% of FPG for households sized <b>8</b> or more >>		\$489	\$640	\$791	\$942	\$1,092	\$1,243	\$1,271	\$1,357	\$1,495	\$1,633	\$1,771	\$1,909	\$138
B) 4 points	Above <b>25%</b> and up to <b>50%</b> of 60% of SMI >> or above 150% for households sized <b>8</b> or more >>		\$979	\$1,281	\$1,582	\$1,884	\$2,185	\$2,487	\$2,543	\$2,714	\$2,990	\$3,266	\$3,543	\$3,819	\$276
C) 3 points	Above <b>50%</b> and up to <b>75%</b> of 60% of the SMI >>or above 150% for households sized <b>7</b> or more		\$1,469	\$1,922	\$2,374	\$2,826	\$3,278	\$3,731	\$3,815	\$3,900	\$3,985	\$4,070	\$4,154	\$4,239	\$414
D) 2 points	Above <b>75%</b> of 60% of SMI or above 150% of FPG for households sized <b>8</b> or more. >>		\$1,959	\$2,562	\$3,165	\$3,768	\$4,371	\$4,974	\$5,087	\$5,428	\$5,981	\$6,533	\$7,086	\$7,638	\$552

**Income Limits, Energy Points and Poverty Interval Reporting Factors**

**Effective July 1, 2020 through June 30, 2021 - ALL CSBG FUNDED SERVICES INCOME LIMIT 200% OF FPL**

30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS					
HH#	LIHEAP	TANF	TANF With Vulnerable	NHN	CSBG
# of household members	LIHEAP - All households (greater of 60% SMI or 150% FPL)	STCS/TANF 125% of FPL without vulnerable	STCS/TANF 150% FPL For vulnerable: seniors, disabled or child 6 and under*	NHN - 125% of FPL: All households	200% of poverty <b>All households</b>
1	\$2,061	\$1,329	\$1,595	\$1,329	\$2,127
2	\$2,695	\$1,796	\$2,155	\$1,796	\$2,873
3	\$3,329	\$2,263	\$2,715	\$2,263	\$3,620
4	\$3,964	\$2,729	\$3,275	\$2,729	\$4,367
5	\$4,558	\$3,196	\$3,835	\$3,196	\$5,113
6	\$5,232	\$3,663	\$4,395	\$3,663	\$5,860
7	\$5,351	\$4,129	\$4,955	\$4,129	\$6,607
8	\$5,515	\$4,596	\$5,515	\$4,596	\$7,353
9	\$6,075	\$5,063	\$6,075	\$5,063	\$8,100
10	\$6,635	\$5,529	\$6,635	\$5,529	\$8,847
11	\$7,195	\$5,996	\$7,195	\$5,996	\$9,593
12	\$7,755	\$6,463	\$7,755	\$6,463	\$10,340
13	\$8,315	\$6,929	\$8,315	\$6,929	\$11,087
14	\$8,875	\$7,396	\$8,875	\$7,396	\$11,833
15	\$9,435	\$7,863	\$9,435	\$7,863	\$12,580
16	\$9,995	\$8,329	\$9,995	\$8,329	\$13,327
17	\$10,555	\$8,796	\$10,555	\$8,796	\$14,073
FOR OVER 17	EACH ADDL <b>\$560</b>	EACH ADDL <b>\$466</b>	EACH ADDL <b>\$560</b>	EACH ADDL <b>\$466</b>	EACH ADDL <b>\$746</b>

LIHEAP ENERGY POINTS FOR INCOME			
A	B	C	D
(5) Energy points if at or under (25% of income limit)	(4) Energy points if greater than (A) and less than or = (B) (50% of income limit)	(3) Energy points if greater than (B) and less than or = (C) (75% of income limit)	(2) Energy points if greater than (C) and less than or = (D) (100% of the income limit)
\$515	\$1,031	\$1,546	\$2,061
\$674	\$1,348	\$2,021	\$2,695
\$832	\$1,665	\$2,497	\$3,329
\$991	\$1,982	\$2,973	\$3,964
\$1,140	\$2,279	\$3,419	\$4,558
\$1,308	\$2,616	\$3,924	\$5,232
\$1,338	\$2,676	\$4,013	\$5,351
\$1,379	\$2,758	\$4,136	\$5,515
\$1,519	\$3,038	\$4,556	\$6,075
\$1,659	\$3,318	\$4,976	\$6,635
\$1,799	\$3,598	\$5,396	\$7,195
\$1,939	\$3,878	\$5,816	\$7,755
\$2,079	\$4,158	\$6,236	\$8,315
\$2,219	\$4,438	\$6,656	\$8,875
\$2,359	\$4,718	\$7,076	\$9,435
\$2,499	\$4,998	\$7,496	\$9,995
\$2,639	\$5,278	\$7,916	\$10,555
EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
<b>\$140</b>	<b>\$280</b>	<b>\$420</b>	<b>\$560</b>

REFERENCE - POVERTY INTERVAL SCALES FOR REPORTING HOUSEHOLD POVERTY LEVELS - VARIOUS PROGRAMS					
A	B	C	D	E	F
0-25% of POVERTY	26-50% of Poverty - Greater than (A) & less than or = (B)	51-75% of Poverty - Greater than (B) & less than or = (C)	76-100% of Poverty - Greater than (C), & less than or = to (D)	101-125% of Poverty - Greater than (D), & less than or = to (E)	126-150% of Poverty - Greater than (E) & less than Or = To (F)
\$266	\$532	\$798	\$1,063	\$1,329	\$1,595
\$359	\$718	\$1,078	\$1,437	\$1,796	\$2,155
\$453	\$905	\$1,358	\$1,810	\$2,263	\$2,715
\$546	\$1,092	\$1,638	\$2,183	\$2,729	\$3,275
\$639	\$1,278	\$1,918	\$2,557	\$3,196	\$3,835
\$733	\$1,465	\$2,198	\$2,930	\$3,663	\$4,395
\$826	\$1,652	\$2,478	\$3,303	\$4,129	\$4,955
\$919	\$1,838	\$2,758	\$3,677	\$4,596	\$5,515
\$1,013	\$2,025	\$3,038	\$4,050	\$5,063	\$6,075
\$1,106	\$2,212	\$3,318	\$4,423	\$5,529	\$6,635
\$1,199	\$2,398	\$3,598	\$4,797	\$5,996	\$7,195
\$1,293	\$2,585	\$3,878	\$5,170	\$6,463	\$7,755
\$1,386	\$2,772	\$4,158	\$5,543	\$6,929	\$8,315
\$1,479	\$2,958	\$4,438	\$5,917	\$7,396	\$8,875
\$1,573	\$3,145	\$4,718	\$6,290	\$7,863	\$9,435
\$1,666	\$3,332	\$4,998	\$6,663	\$8,329	\$9,995
\$1,759	\$3,518	\$5,278	\$7,037	\$8,796	\$10,555
EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
<b>\$93</b>	<b>\$187</b>	<b>\$280</b>	<b>\$373</b>	<b>\$466</b>	<b>\$560</b>

**\* NOTE: In SFY 2021, LIHEAP households larger in size than 7 members will qualify at or under 150 percent of the FPL**