



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Douglas A. Ducey
 Governor

Timothy Jeffries
 Director

March 21, 2016

To: Community Action Network
 Arizona Department of Housing

From: Lynn Larson, Assistant Director 
 Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2017 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-17-A	Community Services Block Grant (CSBG) – SFY 2017 Planning Levels
ALERT SFY-17-B	Low Income Home Energy Assistance Program (LIHEAP) – SFY 2017 Planning Levels
ALERT SFY-17-E	Temporary Assistance for Needy Families (TANF) – SFY 2017 Planning Levels
ALERT SFY-17-G	Social Services Block Grant (SSBG) – Locally Planned SFY 2017 Planning Levels
ALERT SFY-17-H	CenturyLink – SFY 2017 Planning Levels
ALERT SFY-17-I	Neighbors Helping Neighbors (NHN) – SFY 2017 Planning Levels
ALERT SFY-17-K	Technical Assistance – Income Eligibility Thresholds for SFY 2017

A SFY 2017 Itemized Service Budget is due to your assigned Contract Specialist by close of business April 8, 2016.

The ALERTS are subject to change as additional information is received by the DAAS pertaining to the funding sources identified. ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Jane Harrison, Tammy Frazee, George Robles, Diana Gravett, Nina Sutton, Bridget Casey, Camille Kowal, Matt Lecrone, Cynthia Jennings, Rose Larsen, Rebecca Clayton, Jason Bernbaum, Ethan Gaye, John Sours, Alyssa Tattrie, and DAAS file



**Community Services Block Grant (CSBG)
for SFY 2017**

The Division of Aging and Adult Services (DAAS) is allocating \$5,133,309 CSBG funding for State Fiscal Year (SFY) 2017. The SFY allocations are based on the projected balance remaining from the current federal grant [Federal Fiscal Year (FFY) 2016] and half of an estimated amount of the next federal grant (FFY 2017). The Community Action Programs and Services Funding Formula uses the current American Community Survey (ACS) for a five-year period (2010-2014) as its data source for the poverty and rural factors. The unemployment factor data source is the 2014 Local Area Unemployment Statistics (LAUS).

Funding distribution changes resulting from fluctuations in the statewide unemployment data resulted in two agencies receiving substantial reductions. To reduce the impact on these agencies, DES is applying a funding formula change in SFY 2017. Agencies receiving eight percent or more in funding reductions will be held harmless at 50 percent of their reduction in SFY 2017 and will assume the remaining 50 percent of their funding reduction in SFY 2018. Per agreement reached with the Network in February 2016, the hold harmless portions of these reductions are being absorbed by the remaining agencies in SFY 2017. Agencies being held harmless are identified with an asterisk (*) in the table below.

The following CSBG funds are allocated to designated Community Action Agencies:

Agency	Allocation
City of Glendale Community Action Program	\$ 190,479
City of Phoenix Human Services Department	\$ 1,286,962
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 272,403
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 811,075
Mesa Community Action Network	\$ 294,411
Northern Arizona Council of Governments	\$ 235,376
Pima County Community Action Agency	\$ 692,289
Southeastern Arizona Community Action Program*	\$ 208,297
Western Arizona Council of Governments*	\$ 471,007
Subtotal	\$ 4,762,299
Portable Practical Educational Preparation, Inc.	\$ 97,190
Total	\$ 4,859,489

The CSBG Statute requires that 90 percent of the block grant funds to the states be passed through to local Community Action Agencies. A maximum of five percent of the funds can be used by states for administering the block grant. The balance of the funds, or up to ten percent, may be spent by the state at their discretion for special initiatives that accomplish the statutory purposes of the CSBG. ADES will direct five percent of CSBG block grant funds for discretionary purposes on a yearly basis.



**Community Services Block Grant (CSBG)
for SFY 2017**

The CSBG discretionary funds allocated for SFY 2017 are \$273,820. CSBG discretionary funds are used for the following priorities:

- 1) **Statewide Coordination and Communication Among Eligible Entities:** A portion of CSBG Discretionary Funds will be targeted to support statewide coordination and communication among eligible entities on a yearly basis that will be accomplished through support of the CAA state association. Available funding in this priority area for SFY 2017 is \$55,000.
- 2) **Emergencies:** A portion of CSBG Discretionary Funds will be set aside and made available to eligible entities serving a local area of the state experiencing an emergency that will cause a significant increase in demand for services or jeopardize the health and safety of low-income households or communities. The emergency situation must have been precipitated by unusual events that affected a community or neighborhood. Added to the definition is the determination of a Human Service Emergency made by the Department of Economic Security. Upon determination of a Human Service Emergency, households affected may be assisted with costs to temporarily shelter or house individuals in hotels, apartments or other living situations, i.e., placing people in settings to preserve health and safety and to move them away from the crisis situation. Examples include, but are not limited to: a natural or man-made disaster (such as a forest fire or flood) which necessitates immediate response; a mine strike which will impact a community; the closure of a housing complex by the Arizona Department of Public Safety or the Arizona Department of Health, rendering many low-income households homeless in one community; or any other unusual event which causes a significant increase in service demands or jeopardizes the health and safety of low-income households, a neighborhood, or a community, and which requires immediate response by a local eligible entity. Available funding in this priority area for SFY 2017 is \$30,000.
- 3) **Special Projects:** A portion of CSBG Discretionary Funds will be made available, at the discretion of the State, to support statewide activities or to support innovative programs or projects aimed at eliminating one or more causes of poverty and/or promoting self-sufficiency among low-income households. Funds available under special projects are intended to provide support for a specified time frame. Available funding in this priority area for SFY 2017 is \$88,820.
- 4) **Training and Technical Assistance:** A portion of the Community Services Block Grant (CSBG) Discretionary Funds is targeted to support the statewide Training and Technical Assistance (T/TA) needs of eligible entities. The DAAS continues to work with the Arizona Community Action Association (ACAA), and in consultation with the Community Action Network, to implement T/TA activities for SFY 2017. An allocation of \$100,000 in CSBG Discretionary Funds is being made to ACAA to provide all of the following activities:
 - Conduct in-person board member training, to include basic duties and responsibilities of members, as well as Results Oriented Management and Accountability (ROMA);
 - Conduct Organizational Leadership Training;



**Community Services Block Grant (CSBG)
for SFY 2017**

- In consultation with DES and the Network on identified focus areas, provide educational workshops, teleconferences, webcasts, and facilitate CAPLAW training opportunities (it is anticipated that most of these trainings will be focused on the organizational standards); and
- Conduct a network-wide training needs assessment in April 2017 and work with DES and the Community Action Network to develop a training agenda for SFY 2017.

The following CSBG discretionary funds are awarded for SFY 2017:

Agency	Priority Area	Allocation
Arizona Community Action Association	Statewide Coordination and Communication Among Eligible Entities	\$ 55,000
Arizona Community Action Association	Training and Technical Assistance	\$ 100,000
	Total	\$ 155,000

Discretionary funds must be fully expended by June 30, 2017.

Process to Apply for CSBG Discretionary Funds for Emergency Assistance or Special Projects

Organizations eligible to receive CSBG Discretionary Funds include eligible entities providing services in Arizona, the statewide association of Community Action programs, and other organizations with the primary purpose of ending poverty in Arizona.

Requests for funds to support **Emergency Assistance** may be submitted anytime during the contract term. Funds to support Emergency Assistance must have the primary goal to restore or maintain self-sufficiency and shall not be used to provide direct cash assistance to disaster victims. **Emergency Assistance funds must be expended within 30 days of award.**

Requests for funds to support **Special Projects** for SFY 2017 will be accepted no later than May 13, 2016.

Awards for CSBG Discretionary Funds will be announced in a future CAN ALERT.

Requests must be submitted in writing on agency letterhead to:

Lynn Larson, Assistant Director
Arizona Department of Economic Security
Division of Aging and Adult Services
1789 West Jefferson, Site Code 950A
Phoenix, AZ 85007



**Community Services Block Grant (CSBG)
for SFY 2017**

- A. Each request should contain a description of the emergency or special project including:
- A clear and specific description of the needs that are to be addressed and how the funds will assist the agency to meet those needs;
 - An outline of the objectives and expected outcomes (include employment impacts, if applicable);
 - A listing of the organizations who are a part of the approach with whom you plan to work and the roles the organizations will play;
 - Explain how other funding sources were considered first and why they were not available or were inadequate (**applies to emergency projects only**);
 - A description of how the agency will ensure the continuance of the project, if applicable (**applies to special projects only**);
 - Identify the Results Oriented Management and Accountability (ROMA) goal(s) that will be tracked; and
 - The amount requested and itemized budget.
- B. Funds are awarded based upon the following criteria:
- Demonstration of emergency (**applies to emergency projects only**);
 - Thoroughness of the request (must address all items in A);
 - Linkages and collaborations;
 - Consideration of existing resources (including carryover), as well as other resources and funding available to meet the need; and
 - Past performance of the agency (may include consideration of capacity, spending history, past monitoring, etc.).
- C. Reporting for Emergency Assistance or Special Projects:
- A brief narrative description of activities and expenditures, accompanied by outcomes, to be included with the annual ROMA Report.
 - Agencies will use the ROMA National Performance Indicators (NPIs) set forth in each agency's request/proposal. The CSBG Special Project quarterly ROMA reports are to be submitted as separate documents from the quarterly ROMA reports.

Unless otherwise specified, funds must be expended no later than June 30, 2017.

If you have any questions or require additional information, please contact your assigned Contract Specialist. If you have any questions or require additional information specific to the discretionary funding opportunities, please contact Diana Gravett, Community Services Program Specialist, at dgravett@azdes.gov or (602) 542-6594.

**CSBG
SFY 2017**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$4,859,489)

ALERT 17-A

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percent of Persons Below	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2017 Hold Harmless	Revised 12 Month Total Allocation		
District 1	MesaCAN	Maricopa/Mesa			6.40%	\$ 30,460	6.84%	\$ 276,982	6.11%	\$ 307,442	\$ -	\$ 307,442	\$ (10,471)	\$ 296,971	\$ (2,560.00)	294,411.00
	CITY OF GLENDALE	Maricopa/Glendale			3.51%	\$ 16,697	4.50%	\$ 182,242	3.95%	\$ 198,939	\$ -	\$ 198,939	\$ (6,776)	\$ 192,163	\$ (1,684.00)	190,479.00
	CITY OF PHOENIX	Maricopa/Phx			22.47%	\$ 107,009	30.59%	\$ 1,238,118	26.74%	\$ 1,345,127	\$ -	\$ 1,345,127	\$ (45,814)	\$ 1,299,313	\$ (12,351.00)	1,286,962.00
	MARICOPA COUNTY	Maricopa/balance			24.20%	\$ 115,233	18.08%	\$ 732,070	16.84%	\$ 847,303	\$ -	\$ 847,303	\$ (28,859)	\$ 818,444	\$ (7,369.00)	811,075.00
District 2	PIMA COUNTY	Pima			13.78%	\$ 65,625	16.26%	\$ 658,309	14.39%	\$ 723,934	\$ -	\$ 723,934	\$ (24,657)	\$ 699,277	\$ (6,988.00)	692,289.00
District 3	COCONINO COUNTY	Coconino	\$ 18,686	7.85%	1.81%	\$ 8,643	1.86%	\$ 75,354	3.09%	\$ 102,683	\$ 47,317	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
	NACOG	Totals	\$ 45,004		4.11%	\$ 19,555	4.48%	\$ 181,487	4.89%	\$ 246,046	\$ -	\$ 246,046	\$ (8,380)	\$ 237,666	\$ (2,290.00)	235,376.00
		Apache	\$ 2,974	1.25%	0.25%	\$ 1,205	0.30%	\$ 11,992		\$ 16,171		7%	\$ (551)	\$ 15,620		15,620.00
		Yavapai	\$ 30,196	12.68%	2.96%	\$ 14,117	3.01%	\$ 121,771		\$ 166,084		68%	\$ (5,657)	\$ 160,427		160,427.00
		Navajo	\$ 11,834	4.97%	0.89%	\$ 4,233	1.18%	\$ 47,724		\$ 63,791		26%	\$ (2,173)	\$ 61,618		61,618.00
District 4	WACOG	Totals	\$ 78,149		14.14%	\$ 67,326	7.79%	\$ 315,147	9.16%	\$ 460,622	\$ -	\$ 460,622	\$ (15,688)	\$ 444,934	\$ 26,073.00	471,007.00
		La Paz	\$ 1,979	0.83%	0.17%	\$ 792	0.20%	\$ 7,980		\$ 10,751		2%	\$ (366)	\$ 10,385		10,385.00
		Mohave	\$ 36,657	15.39%	3.34%	\$ 15,928	3.65%	\$ 147,825		\$ 200,410		44%	\$ (6,826)	\$ 193,584		193,584.00
		Yuma	\$ 39,513	16.59%	10.63%	\$ 50,606	3.94%	\$ 159,342		\$ 249,461		54%	\$ (8,496)	\$ 240,965		240,965.00
District 5	CAHRA	Pinal	\$ 51,808	21.76%	4.98%	\$ 23,740	5.16%	\$ 208,924	5.65%	\$ 284,472	\$ -	\$ 284,472	\$ (9,689)	\$ 274,783	\$ (2,380.00)	272,403.00
	GILA COUNTY	Gila	\$ 7,362	3.09%	0.62%	\$ 2,930	0.73%	\$ 29,683	3.09%	\$ 39,975	\$ 110,025	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
District 6	SEACAP	Totals	\$ 37,106		3.99%	\$ 19,012	3.70%	\$ 149,638	4.09%	\$ 205,756	\$ -	\$ 205,756	\$ (7,008)	\$ 198,748	\$ 9,549.00	208,297.00
		Cochise	\$ 20,626	8.66%	2.13%	\$ 10,126	2.05%	\$ 83,179		\$ 113,931		55%	\$ (3,880)	\$ 110,051		110,051.00
		Graham	\$ 4,365	1.83%	0.40%	\$ 1,892	0.43%	\$ 17,604		\$ 23,861		12%	\$ (813)	\$ 23,048		23,048.00
		Greenlee	\$ 1,329	0.56%	0.15%	\$ 720	0.13%	\$ 5,358		\$ 7,407		4%	\$ (252)	\$ 7,155		7,155.00
		Santa Cruz	\$ 10,786	4.53%	1.32%	\$ 6,274	1.07%	\$ 43,497		\$ 60,557		29%	\$ (2,063)	\$ 58,494		58,494.00
Totals			\$ 238,115	100%	100%	\$ 476,230	100.00%	\$ 4,047,954	98.00%	\$ 4,762,299	\$ 157,342	\$ 4,619,641	\$ (157,342)	\$ 4,762,299	\$ -	4,762,299.00
									PPEP	2.00%	\$ 97,190		\$ 97,190	\$ -	97,190	
									Totals	100.00%	\$ 4,859,489		\$ 4,859,489	\$ -	\$ 4,859,489	

GRAND TOTALS

PPEP	97,190.00	\$ 97,190.00
5% Rural	238,115.00	\$ 238,115.00
10% Unemployment	476,230.00	\$ 476,230.00
85% Poverty	4,047,954.00	\$ 4,047,954.00
Total	4,859,489.00	\$ 4,859,489.00

Funds less PPEP	4,762,299.00	\$ 476,230.00
Total Grant	4,859,489.00	\$ 4,859,489.00
(Over)/Under	0.00	

CSBG Discretionary SFY 2017

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$155,000)

ALERT 17-A1

District	Agency	Served	FY 2017 Initial Allocation	Increase/ (Decrease)	FY 2017 Revised Allocation
District 1					
	MesaCAN	Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX	Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY	Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY	Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY	Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA	Pinal	\$ -	\$ -	\$ -
	GILA COUNTY	Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 155,000	\$ -	\$ 155,000
		Totals	\$ 155,000	\$ -	\$ 155,000
		FY 2017 Total Allocated			\$ 155,000

Division of Aging and Adult Services
ALERT

SFY-17-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2017**

The Division of Aging and Adult Services (DAAS) is allocating \$19,678,615 of LIHEAP funding for State Fiscal Year (SFY) 2017. The SFY allocations are based on the projected balance remaining from the current federal grant [Federal Fiscal Year (FFY) 2016] and half of an estimated amount of the next federal grant (FFY 2017). The Community Action Programs and Services Funding Formula uses the current American Community Survey (ACS) for a five-year period (2010-2014) as its data source for the poverty and rural factors. The unemployment factor data source is the 2014 Local Area Unemployment Statistics (LAUS).

The following initial contract allocations are awarded to designated Utility Assistance Providers to assist low-income households pay basic home energy bills for SFY 2017:

Agency	Allocation
City of Glendale Community Action Program	\$ 695,736
City of Phoenix Human Services Department	\$ 4,704,235
Coconino County Community Services Department	\$ 359,108
Community Action Human Resources Agency	\$ 994,866
Gila County Division of Health and Community Services	\$ 139,802
Maricopa County Human Services Department	\$ 2,963,226
Mesa Community Action Network	\$ 1,075,201
Northern Arizona Council of Governments	\$ 860,483
Pima County Community Action Agency	\$ 794,470
Southeastern Arizona Community Action Program	\$ 719,584
Tucson Urban League	\$ 1,737,303
Western Arizona Council of Governments	\$ 1,610,905
Subtotal	\$ 16,654,919
Arizona Department of Housing	\$ 2,936,124
Tohono O'odham Nation	\$ 62,572
Subtotal	\$ 2,998,696
Arizona Community Action Association	\$ 25,000
Subtotal	\$ 25,000
Total	\$ 19,678,615

These funds must be fully expended by June 30, 2017.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance, including needs assessments, counseling, and assistance with energy education.

There is a 15 percent set aside for low-income residential weatherization to be coordinated through the Arizona Department of Housing. One percent (\$29,361) of the total weatherization allocation is approved for training purposes.



Division of Aging and Adult Services
ALERT

SFY-17-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2017**

An allocation of \$25,000 is made to the Arizona Community Action Association for Leveraging Activities allowed under the governing legislation.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP
SFY 2017**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$19,678,615)

Alert 17-B

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	% of Un- employ- ment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	SFY 2016 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.51%	\$ 58,393	4.50%	\$ 637,343	4.18%	\$ 695,736	\$ 695,736
	CITY OF PHOENIX	Maricopa/Phx			22.47%	\$ 374,235	30.59%	\$ 4,330,000	28.25%	\$ 4,704,235	\$ 4,704,235
	MARICOPA COUNTY	Maricopa/balance			24.20%	\$ 402,999	18.08%	\$ 2,560,227	17.79%	\$ 2,963,226	\$ 2,963,226
	MesaCAN	Maricopa/Mesa			6.40%	\$ 106,527	6.84%	\$ 968,674	6.46%	\$ 1,075,201	\$ 1,075,201
District 2	PIMA COUNTY	Pima/balance			5.72%	\$ 95,322	4.94%	\$ 699,148	4.77%	\$ 794,470	\$ 794,470
	TUCSON URBAN LEAGUE	Pima/Tucson			8.06%	\$ 134,184	11.32%	\$ 1,603,119	10.43%	\$ 1,737,303	\$ 1,737,303
District 3	COCONINO COUNTY	Coconino	\$ 65,349	7.85%	1.81%	\$ 30,228	1.86%	\$ 263,531	2.16%	\$ 359,108	\$ 359,108
	NACOG	Totals	\$ 157,392			\$ 68,389		\$ 634,702	5.17%	\$ 860,483	\$ 860,483
		Apache	\$ 10,400	1.25%	0.25%	\$ 4,214	0.30%	\$ 41,938		\$ 56,552	
		Navajo	\$ 41,388	4.97%	0.89%	\$ 14,805	1.18%	\$ 166,902		\$ 223,095	
		Yavapai	\$ 105,604	12.68%	2.96%	\$ 49,370	3.01%	\$ 425,862		\$ 580,836	
District 4	WACOG	Totals	\$ 273,306			\$ 235,454		\$ 1,102,145	9.67%	\$ 1,610,905	\$ 1,610,905
		La Paz	\$ 6,921	0.83%	0.17%	\$ 2,769	0.20%	\$ 27,909		\$ 37,599	
		Mohave	\$ 128,199	15.39%	3.34%	\$ 55,704	3.65%	\$ 516,980		\$ 700,883	
		Yuma	\$ 138,186	16.59%	10.63%	\$ 176,981	3.94%	\$ 557,256		\$ 872,423	
District 5	CAHRA	Pinal	\$ 181,185	21.76%	4.98%	\$ 83,023	5.16%	\$ 730,658	5.97%	\$ 994,866	\$ 994,866
	GILA COUNTY	Gila	\$ 25,743	3.09%	0.62%	\$ 10,247	0.73%	\$ 103,812	0.84%	\$ 139,802	\$ 139,802
District 6	SEACAP	Totals	\$ 129,771			\$ 66,491		\$ 523,322	4.32%	\$ 719,584	\$ 719,584
		Cochise	\$ 72,135	8.66%	2.13%	\$ 35,413	2.05%	\$ 290,896		\$ 398,444	
		Graham	\$ 15,267	1.83%	0.40%	\$ 6,616	0.43%	\$ 61,567		\$ 83,450	
		Greenlee	\$ 4,647	0.56%	0.15%	\$ 2,519	0.13%	\$ 18,738		\$ 25,904	
		Santa Cruz	\$ 37,722	4.53%	1.32%	\$ 21,943	1.07%	\$ 152,121		\$ 211,786	
Totals			\$ 832,746	100%	100%	\$ 1,665,492	100%	\$ 14,156,681	100%	\$ 16,654,919	\$ 16,654,919

ACAA - Leveraging	\$ 25,000	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 2,936,124	\$ 2,936,124
Tohono O'odham	\$ 62,572	\$ 62,572
Total (Tohono/ACAA/ADOH)	\$ 3,023,696	\$ 3,023,696
Total	\$ 19,678,615	\$ 19,678,615

LIHEAP

\$	-	5% Rural	\$ 832,746.00	\$ 832,746
\$	-	10% Unemployment	\$ 1,665,492.00	\$ 1,665,492
\$	-	85% Poverty	\$ 14,156,681.00	\$ 14,156,681
\$	-	Tohono O'odham	\$ 62,572.00	\$ 62,572
\$	-	ACAA - Leveraging	\$ 25,000.00	\$ 25,000
\$	-	AZ Dept. of Housing	\$ 2,936,124.00	\$ 2,936,124
\$	-	Actual amount less Tohono/ACAA/ADOH	\$ 16,654,919.00	\$ 16,654,919
\$	-	Total	\$ 19,678,615.00	\$ 19,678,615

Division of Aging and Adult Services
ALERT

SFY-17-E

**Temporary Assistance for Needy Families (TANF)
for SFY 2017**

The Division of Aging and Adult Services (DAAS) estimates receipt of Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2017 appropriation in the amount of \$3,724,000. The final SFY 2017 TANF appropriation has not been received. Consequently, level funding estimates have been used to determine SFY 2017 contract allocations. When DAAS receives the final SFY 2017 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly and a new ALERT may be issued.

The Community Action Programs and Services Funding Formula uses the current American Community Survey (ACS) for a five-year period (2010-2014) as its data source for the poverty and rural factors. The unemployment factor data source is the 2014 Local Area Unemployment Statistics (LAUS). Funding distribution changes resulting from fluctuations in the statewide unemployment data resulted in two agencies receiving substantial reductions. To reduce the impact on these agencies, DES is applying a funding formula change in SFY 2017. Agencies receiving eight percent or more in funding reductions will be held harmless at 50 percent of their reduction in SFY 2017 and will assume the remaining 50 percent of their funding reduction in SFY 2018. Per agreement reached with the Network in February 2016, the hold harmless portions of these reductions are being absorbed by the remaining agencies in SFY 2017. Agencies being held harmless formula are identified with an asterisk (*) in the table below.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2017.

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 994,098
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 205,170
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 588,117
Mesa Community Action Network	\$ 222,564
Northern Arizona Council of Governments	\$ 178,054
Pima County Community Action Agency	\$ 528,413
Southeastern Arizona Community Action Program*	\$ 157,948
Western Arizona Council of Governments*	\$ 325,156
Subtotal	\$ 3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$ 3,724,000

These funds must be fully expended by June 30, 2017.

If you have any questions or require further information, please contact your assigned Contract Specialist.

**TANF
SFY 2017
2010 Census**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - TANF (Funding \$3,724,000)

Alert 17-E

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	2010 census % of persons @ or below 125% of poverty	95% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	\$150,000	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Adjustment for Hold Harmless	Revised 12 Month Allocation	Minimum Funding Variable %	Minimum Funding Variable \$\$
District 1																
	CITY OF GLENDALE	Maricopa/Glendale			4.5%	\$ 156,089	4.0%	\$ 156,089	\$ -	\$ 156,089	\$ (6,089)	\$ 150,000	\$ -	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix			30.6%	\$ 1,060,439	27.1%	\$ 1,060,439	\$ -	\$ 1,060,439	\$ (58,294)	\$ 1,002,145	\$ (8,047)	\$ 994,098	32.9%	\$ 1,348.00
	MARICOPA COUNTY	Maricopa/balance			18.1%	\$ 627,013	15.9%	\$ 627,013	\$ -	\$ 627,013	\$ (34,467)	\$ 592,546	\$ (4,429)	\$ 588,117	19.4%	\$ 797.00
	MesaCAN	Maricopa/Mesa			6.8%	\$ 237,233	6.0%	\$ 237,233	\$ -	\$ 237,233	\$ (13,041)	\$ 224,192	\$ (1,628)	\$ 222,564	7.4%	\$ 302.00
District 2																
	PIMA COUNTY	Pima/balance			16.3%	\$ 563,837	14.3%	\$ 563,837	\$ -	\$ 563,837	\$ (30,995)	\$ 532,842	\$ (4,429)	\$ 528,413	17.5%	\$ 717.00
District 3																
	COCONINO COUNTY	Coconino	\$ 14,320	7.8%	1.9%	\$ 64,540	4.0%	\$ 78,860	\$ 71,140	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000		
	NACOG	Totals	\$ 34,488			\$ 155,442	4.8%	\$ 189,930	\$ -	\$ 189,930	\$ (10,440)	\$ 179,490	\$ (1,436)	\$ 178,054	5.9%	\$ 241.00
		Apache	\$ 2,279	1.2%	0.3%	\$ 10,271		\$ 12,550			7%	\$ (690)	\$ 11,860			
		Yavapai	\$ 23,140	12.7%	3.0%	\$ 104,296		\$ 127,436			67%	\$ (7,005)	\$ 120,431			
		Navajo	\$ 9,069	5.0%	1.2%	\$ 40,875		\$ 49,944			26%	\$ (2,745)	\$ 47,199			
District 4																
	WACOG	Totals	\$ 59,889			\$ 269,921	8.4%	\$ 329,810	\$ -	\$ 329,810	\$ (18,130)	\$ 311,680	\$ 13,476	\$ 325,156	10.2%	\$ 419.00
		La Paz	\$ 1,517	0.8%	0.2%	\$ 6,835		\$ 8,352			3%	\$ (459)	\$ 7,893			
		Mohave	\$ 28,092	15.4%	3.7%	\$ 126,611		\$ 154,703			47%	\$ (8,504)	\$ 146,199			
		Yuma	\$ 30,280	16.6%	3.9%	\$ 136,475		\$ 166,755			51%	\$ (9,167)	\$ 157,588			
District 5																
	CAHRA	Pinal	\$ 39,702	21.8%	5.2%	\$ 178,942	5.5%	\$ 218,644	\$ -	\$ 218,644	\$ (12,019)	\$ 206,625	\$ (1,455)	\$ 205,170	6.8%	\$ 278.00
	GILA COUNTY	Gila	\$ 5,641	3.1%	0.7%	\$ 25,424	4.0%	\$ 31,065	\$ 118,935	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000		
District 6																
	SEACAP	Totals	\$ 28,436			\$ 128,164	4.0%	\$ 156,600	\$ -	\$ 156,600	\$ (6,600)	\$ 150,000	\$ 7,948	\$ 157,948		
		Cochise	\$ 15,807	8.7%	2.1%	\$ 71,242		\$ 87,049			55.59%	\$ (3,669)	\$ 83,380			
		Graham	\$ 3,345	1.8%	0.4%	\$ 15,078		\$ 18,423			11.76%	\$ (776)	\$ 17,647			
		Greenlee	\$ 1,018	0.6%	0.1%	\$ 4,589		\$ 5,607			3.58%	\$ (236)	\$ 5,371			
		Santa Cruz	\$ 8,266	4.5%	1.1%	\$ 37,255		\$ 45,521			29.07%	\$ (1,919)	\$ 43,602			
Totals			\$ 182,476	100.00%	100.00%	\$ 3,467,044	98.0%	\$ 3,649,520	\$ 190,075	\$ 3,539,598	\$ (190,075)	\$ 3,649,520	\$ 0	\$ 3,649,520	100%	\$ 4,102.00
								PPEP	2%	\$ 74,480		\$ 74,480.00	\$ -	\$ 74,480.00		
								Totals	100%	\$ 3,724,000		\$ 3,724,000	\$ 0	\$ 3,724,000		

GRAND TOTALS

\$ -

TANF
 Funds less P \$3,649,520.00

 PPEP \$ 74,480.00
 5% Rural \$ 182,476.00
 95% Poverty \$3,467,044.00
 Total Funding \$3,724,000.00

 (Over)/Under \$ -

Division of Aging and Adult Services
ALERT

SFY-17-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2017**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services, based on the portion of the national population that resides in Arizona.

The locally planned SSBG allocations of \$1,194,236 listed below reflect current SFY 2016 funding levels. After SFY 2017 locally planned SSBG funding levels are received, adjustments will be made. SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in a service area.

Agency	Allocation
City of Glendale Community Action Program	\$ 77,890
City of Phoenix Human Services Department	\$ 574,714
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 316,323
Mesa Community Action Network	\$ 116,279
Northern Arizona Council of Governments	\$ 66,581
Pima County Community Action Agency	\$ -
Southeastern Arizona Community Action Program	\$ -
Western Arizona Council of Governments	\$ -
Total	\$ 1,194,236

These funds must be fully expended by June 30, 2017.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG
SFY 2017**

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,194,236)
Locally Planned

Alert 17-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.52%	\$ 77,890
	City of Phoenix		Maricopa/Phx	48.11%	\$ 574,714
	Maricopa County		Maricopa/balance	26.49%	\$ 316,323
	MesaCAN		Maricopa/Mesa	9.74%	\$ 116,279
District II	Pima County		Pima/balance	0.00%	\$ -
District III	Coconino County		Coconino	1.53%	\$ 18,305
	NACOG		Multi-county	5.58%	\$ 66,581
District IV	WACOG		Multi-county	0.00%	\$ -
District V	CAHRA		Pinal	1.35%	\$ 16,096
	Gila County		Gila	0.67%	\$ 8,048
District VI	SEACAP		Multi-county	0.00%	\$ -
TOTAL				100%	\$ 1,194,236

DIVISION OF AGING & ADULT SERVICES

Alert 17-G

SSBG FUNDS FOR SFY 2017

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)
DISTRICT I					
MARICOPA					
City of Phoenix	CMT	AFC	\$ 574,714.00	\$ 574,714.00	\$ -
City of Glendale	CMT	AFC	\$ 77,890.00	\$ 77,890.00	\$ -
Maricopa County	CMT	AFC	\$ 316,323.00	\$ 316,323.00	\$ -
MesaCAN	CMT	AFC	\$ 116,279.00	\$ 116,279.00	\$ -
DISTRICT 1 TOTAL			\$ 1,085,206.00	\$ 1,085,206.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 17-G

SSBG FUNDS FOR SFY 2017

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	COUNTY TOTAL		\$ 18,305.00	\$ 18,305.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 4,548.00	\$ 4,548.00	\$ -
	COUNTY TOTAL		\$ 20,008.00	\$ 20,008.00	\$ -
YAVAPAI					
NACOG	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	
NACOG	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	
NACOG	TNS	AFC	\$ 29,108.00	\$ 29,108.00	\$ -
	COUNTY TOTAL		\$ 46,573.00	\$ 46,573.00	\$ -
DISTRICT 3 TOTAL			\$ 84,886.00	\$ 84,886.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 17-G

SSBG FUNDS FOR SFY 2017

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2017 LOCAL PLAN SSBG	SFY-2017 TOTAL FUNDS	SFY-2017 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	COUNTY TOTAL		\$ 8,048.00	\$ 8,048.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	COUNTY TOTAL		\$ 16,096.00	\$ 16,096.00	\$ -
DISTRICT 5 TOTAL			\$ 24,144.00	\$ 24,144.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 17-G

SSBG FUNDS FOR SFY 2017

CONTRACTING LEVELS

DISTRICT	INITIAL SFY-2017 LOCAL PLAN SSBG	REVISED SFY-2017 LOCAL PLAN SSBG	SFY-2017 TOTAL SSBG
I	\$ 1,085,206.00	\$ -	\$ 1,085,206.00
II	\$ -	\$ -	\$ -
III	\$ 84,886.00	\$ -	\$ 84,886.00
IV	\$ -	\$ -	\$ -
V	\$ 24,144.00	\$ -	\$ 24,144.00
VI	\$ -	\$ -	\$ -
TOTAL	\$ 1,194,236.00	\$ -	\$ 1,194,236.00

Division of Aging and Adult Services
ALERT

SFY-17-H

**CenturyLink
Telephone Assistance Program (TAP) for the Medically Needy
for SFY 2017**

The Division of Aging and Adult Services (DAAS) received \$100,000 in CenturyLink funds for State Fiscal Year (SFY) 2017 to offset the costs associated with administering the CenturyLink Telephone Assistance Program (TAP) for the medically needy. The Community Action Programs and Services Funding Formula uses the current American Community Survey (ACS) for a five-year period (2010-2014) as its data source for the poverty and rural factors. The unemployment factor data source is the 2014 Local Area Unemployment Statistics (LAUS).

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2017:

Agency	Allocation
City of Glendale Community Action Program	\$ 4,178
City of Phoenix Human Services Department	\$ 28,244
Coconino County Community Services Department	\$ 2,155
Community Action Human Resources Agency	\$ 5,972
Gila County Division of Health and Community Services	\$ 840
Maricopa County Human Services Department	\$ 17,792
Mesa Community Action Network	\$ 6,456
Northern Arizona Council of Governments	\$ 5,166
Pima County Community Action Agency	\$ 15,201
Southeastern Arizona Community Action Program	\$ 4,322
Western Arizona Council of Governments	\$ 9,674
Total	\$ 100,000

These funds must be fully expended by June 30, 2017.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

CENTURYLINK

SFY 2017

2010 Census

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CENTURYLINK (Funding \$100,000)

Alert 17-H

District	Agency	Served	5%		10%		85%		12 Month Total Allocation using SFY 17 estimated funding level	
			of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty		% of Total Allocation using SFY 15 estimated funding level
District 1										
	CITY OF GLENDALE	Maricopa/Glendale			3.51%	\$ 351	4.50%	\$ 3,827	4.18%	\$ 4,178
	CITY OF PHOENIX	Maricopa/Phoenix			22.47%	\$ 2,246	30.59%	\$ 25,998	28.24%	\$ 28,244
	MARICOPA COUNTY	Maricopa/balance			24.20%	\$ 2,420	18.08%	\$ 15,372	17.79%	\$ 17,792
	MesaCAN	Maricopa/Mesa			6.40%	\$ 640	6.84%	\$ 5,816	6.46%	\$ 6,456
District 2										
	PIMA COUNTY	Pima/balance			13.78%	\$ 1,378	16.26%	\$ 13,823	15.20%	\$ 15,201
District 3										
	COCONINO COUNTY	Coconino	\$ 392	7.85%	1.81%	\$ 181	1.86%	\$ 1,582	2.16%	\$ 2,155
	NACOG	Totals	\$ 945			\$ 410		\$ 3,811	5.17%	\$ 5,166
		Apache	\$ 62	1.25%	0.25%	\$ 25	0.30%	\$ 252		
		Yavapai	\$ 634	12.68%	2.96%	\$ 296	3.01%	\$ 2,557		
		Navajo	\$ 249	4.97%	0.89%	\$ 89	1.18%	\$ 1,002		
District 4										
	WACOG	Totals	\$ 1,642			\$ 1,414		\$ 6,618	9.67%	\$ 9,674
		La Paz	\$ 42	0.83%	0.17%	\$ 17	0.20%	\$ 168		
		Mohave	\$ 770	15.39%	3.34%	\$ 334	3.65%	\$ 3,104		
		Yuma	\$ 830	16.59%	10.63%	\$ 1,063	3.94%	\$ 3,346		
District 5										
	CAHRA	Pinal	\$ 1,087	21.76%	4.98%	\$ 498	5.16%	\$ 4,387	5.97%	\$ 5,972
	GILA COUNTY	Gila	\$ 155	3.09%	0.62%	\$ 62	0.73%	\$ 623	0.84%	\$ 840
District 6										
	SEACAP	Totals	\$ 779			\$ 400		\$ 3,143	4.32%	\$ 4,322
		Cochise	\$ 433	8.66%	2.13%	\$ 213	2.05%	\$ 1,747		
		Graham	\$ 92	1.83%	0.40%	\$ 40	0.43%	\$ 370		
		Greenlee	\$ 28	0.56%	0.15%	\$ 15	0.13%	\$ 113		
		Santa Cruz	\$ 226	4.53%	1.32%	\$ 132	1.07%	\$ 913		
Totals			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000
TOTALS			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000

CENTURYLINK
5% Rural \$ 5,000
10% - Unemployment \$ 10,000
85% Poverty \$ 85,000
Total \$ 100,000

Division of Aging and Adult Services
ALERT

SFY-17-I

**Neighbors Helping Neighbors (NHN)
for SFY 2017**

The Division of Aging and Adult Services (DAAS) estimates receiving \$35,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2017 to provide utility assistance services. There has been a decrease in the number of taxpayers currently selecting to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. If deposits lessen, allocations may be adjusted accordingly and a new ALERT may be issued. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds. The Community Action Programs and Services Funding Formula uses the current American Community Survey (ACS) for a five-year period (2010-2014) as its data source for the poverty and rural factors. The unemployment factor data source is the 2014 Local Area Unemployment Statistics (LAUS).

The following initial contract allocations are being made to the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$ 1,462
City of Phoenix Human Services Department	\$ 9,885
Coconino County Community Services Department	\$ 756
Community Action Human Resources Agency	\$ 2,090
Gila County Division of Health and Community Services	\$ 295
Maricopa County Human Services Department	\$ 6,227
Mesa Community Action Network	\$ 2,256
Northern Arizona Council of Governments	\$ 1,809
Pima County Community Action Agency	\$ 1,669
Southeastern Arizona Community Action Program	\$ 1,511
Western Arizona Council of Governments	\$ 3,389
Subtotal	\$ 31,349
Tucson Urban League	\$ 3,651
Total	\$ 35,000

These funds must be fully expended by June 30, 2017.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

NHH
SFY 2017
2010 Census

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 17 estimate	12 Month Total Allocation using SFY 17 estimate
District 1										
	CITY OF GLENDALE	Maricopa/Glendale			3.51%	\$ 123	4.50%	\$ 1,339	4.18%	\$ 1,462
	CITY OF PHOENIX	Maricopa/Phoenix			22.47%	\$ 786	30.59%	\$ 9,099	28.24%	\$ 9,885
	MARICOPA COUNTY	Maricopa/Balance			24.20%	\$ 847	18.08%	\$ 5,380	17.79%	\$ 6,227
	MesaCAN	Maricopa/Mesa			6.40%	\$ 224	6.84%	\$ 2,036	6.45%	\$ 2,256
District 2										
	PIMA COUNTY	Pima/Balance			5.72%	\$ 200	4.94%	\$ 1,469	4.77%	\$ 1,669
	TUCSON URBAN LEAGUE	Pima/Tucson			8.06%	\$ 282	11.32%	\$ 3,369	10.43%	\$ 3,651
District 3										
	COCONINO COUNTY	Coconino	\$ 137	7.85%	1.81%	\$ 64	1.86%	\$ 555	2.16%	\$ 756
	NACOG	Totals	\$ 331			\$ 144		\$ 1,334	5.17%	\$ 1,809
		Apache	\$ 22	1.25%	0.25%	\$ 9	0.30%	\$ 88		
		Navajo	\$ 87	4.97%	0.89%	\$ 31	1.18%	\$ 351		
		Yavapai	\$ 222	12.68%	2.96%	\$ 104	3.01%	\$ 895		
District 4										
	WACOG	Totals	\$ 574			\$ 495		\$ 2,316	9.68%	\$ 3,389
		La Paz	\$ 15	0.83%	0.17%	\$ 6	0.20%	\$ 59		
		Mohave	\$ 269	15.39%	3.34%	\$ 117	3.65%	\$ 1,086		
		Yuma	\$ 290	16.59%	10.63%	\$ 372	3.94%	\$ 1,171		
District 5										
	CAHRA	Pinal	\$ 381	21.76%	4.98%	\$ 174	5.16%	\$ 1,535	5.97%	\$ 2,090
	GILA COUNTY	Gila	\$ 54	3.09%	0.62%	\$ 22	0.73%	\$ 219	0.84%	\$ 295
District 6										
	SEACAP	Totals	\$ 273			\$ 139		\$ 1,099	4.32%	\$ 1,511
		Cochise	\$ 152	8.66%	2.13%	\$ 74	2.05%	\$ 611		
		Graham	\$ 32	1.83%	0.40%	\$ 14	0.43%	\$ 129		
		Greenlee	\$ 10	0.56%	0.15%	\$ 5	0.13%	\$ 39		
		Santa Cruz	\$ 79	4.53%	1.32%	\$ 46	1.07%	\$ 320		
Totals			\$ 1,750	100%	100%	\$ 3,500	100.00%	\$ 29,750	100.0%	\$ 35,000

Award Amount	\$	35,000
Neighbors Helping Neighbors		
5% Rural Funds	\$	1,750
10% Unemployment	\$	3,500
85% Poverty	\$	29,750
Total	\$	35,000

**Technical Assistance
for SFY 2017**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Community Action Agency (CAA) staff are aware of this technical assistance.

Community Action Program Services (CAPS) – Income Eligibility Thresholds for SFY 2017

The SFY 2016-2017 Income Threshold Chart for CAPS becomes effective on **July 1, 2016 and will remain in effect until June 30, 2017**. Both the Federal Poverty Guideline (FPG) and the State Median Income (SMI) have risen slightly for 2016. The income threshold for Low Income Home Energy Assistance (LIHEAP) eligibility is set at 60 percent of the current SMI, as determined by the 2015 American Community Survey (ACS), Five-Year Estimates, or 150 percent of the current Federal Poverty Guideline (FPG), whichever is greater. As in SFY 2016, the 150 percent FPG threshold is still greater than 60 percent of the SMI for households sized seven and larger. The income thresholds on the simplified LIHEAP-only chart are derived from the comprehensive CAPS chart (Attachment #1) for all other Community Action Program Services. An abbreviated chart for use with LIHEAP only is also included in this ALERT (Attachment #2). The current FPGs are used to determine income eligibility according to the rules and income limits for each specific program.

These charts replace the SFY 2016 Income Threshold charts in the LIHEAP and Short-Term Crisis Services (STCS) Policy and Procedure Manuals. (The charts currently in use indicate that they are to be used through June 30, 2016.)

If you have any questions or require additional information, please contact Diana Gravett, Community Action Program Specialist, at dgravett@azdes.gov or (602) 542-6594.

Arizona Department of Economic Security - Division of Aging and Adult Services (DAAS)

Community Services Administration

Income Thresholds for Community Action Program Services - Effective July 1, 2016 - June 30, 2017

Federal Poverty Guidelines (FPG) - Income thresholds for the last 30 days by percent of FPG

Number of Household Members>>	1	2	3	4	5	6	7	8	9	10	11	12	For >12 Add
0%-75% of Poverty = At or under 75% of the FPG.	\$743	\$1,001	\$1,260	\$1,519	\$1,778	\$2,036	\$2,296	\$2,556	\$2,816	\$3,076	\$3,336	\$3,596	\$260
76%-100% of Poverty = Above 75% and at or below 100% of FPG. Threshold for: Senior Telephone Discount Program.	\$990	\$1,335	\$1,680	\$2,025	\$2,370	\$2,715	\$3,061	\$3,408	\$3,754	\$4,101	\$4,448	\$4,794	\$347
101%-125% of Poverty = Above 100% and at or below 125% of FPG. Threshold for: STCS, CSBG clients aged 59 and under without disabilities and NHN. For CSBG/STCS clients 60+ or persons with disabilities see: 126%-150% of Poverty	\$1,238	\$1,669	\$2,100	\$2,531	\$2,963	\$3,394	\$3,826	\$4,259	\$4,693	\$5,126	\$5,559	\$5,993	\$433
126%-150% of Poverty = Above 125% and at or below 150% of FPG. Threshold for: STCS and CSBG clients aged 60+, persons with disabilities and TAP. For LIHEAP clients see next section, LIHEAP ONLY.	\$1,485	\$2,003	\$2,520	\$3,038	\$3,555	\$4,073	\$4,591	\$5,111	\$5,631	\$6,151	\$6,671	\$7,191	\$520
LIFELINE: 135% of Poverty = At or below 135% of the FPG. Threshold for Lifeline Telephone Discount.	\$1,337	\$1,802	\$2,268	\$2,734	\$3,200	\$3,665	\$4,132	\$4,600	\$5,068	\$5,536	\$6,004	\$6,472	\$468

LIHEAP ONLY - Income Thresholds by Household Size

Number of Household Members>>	1	2	3	4	5	6	7	8	9	10	11	12	For >12 Add
The household income limit for the last 30 days for LIHEAP is 60% of SMI for households sized 6 and under. For households sized 7 and over, the income limit is 150% of FPG	\$1,749	\$2,287	\$2,825	\$3,364	\$3,902	\$4,440	\$4,591	\$5,111	\$5,631	\$6,151	\$6,671	\$7,191	\$520
	Income limits for LIHEAP households sized 6 and under using 60% of State Median Income						Income limits for LIHEAP households sized 7 and over (using Federal Poverty Guidelines)						

LIHEAP ONLY - Energy Points for Income by Household Size

Number of Household Members>>	1	2	3	4	5	6	7	8	9	10	11	12	For >12 Add		
A) 5 points	At or below 25% of 60% of SMI or 150% of FPG for households sized 7 or more >>		\$437	\$572	\$706	\$841	\$975	\$1,110	\$1,148	\$1,278	\$1,408	\$1,538	\$1,668	\$1,798	\$130
B) 4 points	Above 25% and up to 50% of 60% of SMI >> or above 150% for households sized 7 or more >>		\$875	\$1,144	\$1,413	\$1,682	\$1,951	\$2,220	\$2,296	\$2,556	\$2,816	\$3,076	\$3,336	\$3,596	\$260
C) 3 points	Above 50% and up to 75% of 60% of the SMI >> or above 150% for households sized 7 or more >>		\$1,312	\$1,715	\$2,119	\$2,523	\$2,926	\$3,330	\$3,443	\$3,833	\$4,223	\$4,613	\$5,003	\$5,393	\$390
D) 2 points	Above 75% of 60% of SMI or above 150% of FPG for households sized 7 or more. >>		\$1,749	\$2,287	\$2,825	\$3,364	\$3,902	\$4,440	\$4,591	\$5,111	\$5,631	\$6,151	\$6,671	\$7,191	\$520



Department of Economic Security (DES)

Division of Aging and Adult Services (DAAS) SFY 2017 Simplified LIHEAP Income Chart

60 % of State Median Income (SMI) is used for households sized 6 and under
150% of Federal Poverty Guideline (FPG) is used for households sized 7 and over

<u>Household Size</u>		<u>30 Day Gross Income Limit</u> (Dollar Amount)
1	SMI 160%	\$1,749
2		2,287
3		2,825
4		3,364
5		3,902
6		4,440
7	FPG 150%	4,491
8		5,111
9		5,631
10		6,151
11		6,671
12		7,191

For each additional household member, add \$520

**COMMUNITY ACTION NETWORK FORMULA
INITIAL SFY 2017 ALLOCATIONS (Includes Hold Harmless >8%)**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2017 ALLOCATION
ACAA	\$ -	\$ 155,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
CAHRA	\$ 272,403	\$ -	\$ -	\$ 994,866	\$ -	\$ 205,170	\$ 16,096	\$ 5,972	\$ 2,090	\$ 1,496,597
City of Glendale	\$ 190,479	\$ -	\$ -	\$ 695,736	\$ -	\$ 150,000	\$ 77,890	\$ 4,178	\$ 1,462	\$ 1,119,745
City of Phoenix	\$ 1,286,962	\$ -	\$ -	\$ 4,704,235	\$ -	\$ 994,098	\$ 574,714	\$ 28,244	\$ 9,885	\$ 7,598,138
Coconino County	\$ 150,000	\$ -	\$ -	\$ 359,108	\$ -	\$ 150,000	\$ 18,305	\$ 2,155	\$ 756	\$ 680,324
Arizona Dept. of Housing	\$ -	\$ -	\$ -	\$ 2,936,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,936,124
Gila County	\$ 150,000	\$ -	\$ -	\$ 139,802	\$ -	\$ 150,000	\$ 8,048	\$ 840	\$ 295	\$ 448,985
Maricopa County	\$ 811,075	\$ -	\$ -	\$ 2,963,226	\$ -	\$ 588,117	\$ 316,323	\$ 17,792	\$ 6,227	\$ 4,702,760
MesaCAN	\$ 294,411	\$ -	\$ -	\$ 1,075,201	\$ -	\$ 222,564	\$ 116,279	\$ 6,456	\$ 2,256	\$ 1,717,167
NACOG	\$ 235,376	\$ -	\$ -	\$ 860,483	\$ -	\$ 178,054	\$ 66,581	\$ 5,166	\$ 1,809	\$ 1,347,469
Pima County	\$ 692,289	\$ -	\$ -	\$ 794,470	\$ -	\$ 528,413	\$ -	\$ 15,201	\$ 1,669	\$ 2,032,042
PPEP	\$ 97,190	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 171,670
SEACAP	\$ 208,297	\$ -	\$ -	\$ 719,584	\$ -	\$ 157,948	\$ -	\$ 4,322	\$ 1,511	\$ 1,091,662
Tohono O'odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,737,303	\$ -	\$ -	\$ -	\$ -	\$ 3,651	\$ 1,740,954
WACOG	\$ 471,007	\$ -	\$ -	\$ 1,610,905	\$ -	\$ 325,156	\$ -	\$ 9,674	\$ 3,389	\$ 2,420,131
Totals	\$ 4,859,489	\$ 155,000	\$ -	\$ 19,678,615	\$ -	\$ 3,724,000	\$ 1,194,236	\$ 100,000	\$ 35,000	\$ 29,746,339

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

Bolded numbers represent changes in funding.

**COMMUNITY ACTION NETWORK FORMULA
REVISED SFY 2016 ALLOCATIONS - the last Alert dated 10/15/15**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2016 ALLOCATION
ACAA	\$ -	\$ 155,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
CAHRA	\$ 253,061	\$ -	\$ -	\$ 833,932	\$ -	\$ 183,081	\$ 16,096	\$ 5,148	\$ 1,803	\$ 1,293,121
City of Glendale	\$ 179,014	\$ -	\$ -	\$ 632,382	\$ -	\$ 150,000	\$ 77,890	\$ 3,923	\$ 1,373	\$ 1,044,582
City of Phoenix	\$ 1,303,378	\$ -	\$ -	\$ 4,592,333	\$ -	\$ 1,012,131	\$ 574,714	\$ 28,564	\$ 9,999	\$ 7,521,119
Coconino County	\$ 150,000	\$ -	\$ -	\$ 373,760	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ 695,005
Arizona Dept. of Housing	\$ -	\$ -	\$ -	\$ 3,016,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,016,480
Gila County	\$ 150,000	\$ -	\$ -	\$ 148,509	\$ -	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ 457,778
Maricopa County	\$ 783,483	\$ -	\$ -	\$ 2,714,544	\$ -	\$ 557,179	\$ 316,323	\$ 16,852	\$ 5,897	\$ 4,394,278
MesaCAN	\$ 272,196	\$ -	\$ -	\$ 960,541	\$ -	\$ 204,778	\$ 116,279	\$ 5,972	\$ 2,086	\$ 1,561,852
NACOG	\$ 253,027	\$ -	\$ -	\$ 898,476	\$ -	\$ 180,645	\$ 66,581	\$ 5,230	\$ 1,830	\$ 1,405,789
Pima County	\$ 742,974	\$ -	\$ -	\$ 791,791	\$ -	\$ 557,179	\$ -	\$ 15,845	\$ 1,703	\$ 2,109,492
PPEP	\$ 98,001	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 172,481
SEACAP	\$ 217,846	\$ -	\$ -	\$ 771,552	\$ -	\$ 165,896	\$ -	\$ 4,814	\$ 1,684	\$ 1,161,792
Tohono O'odham	\$ -	\$ -	\$ -	\$ 64,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,972
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,765,724	\$ -	\$ -	\$ -	\$ -	\$ 3,842	\$ 1,769,566
WACOG	\$ 497,080	\$ -	\$ -	\$ 1,709,288	\$ -	\$ 338,631	\$ -	\$ 10,569	\$ 3,705	\$ 2,559,273
Totals	\$ 4,900,060	\$ 155,000	\$ -	\$ 19,299,284	\$ -	\$ 3,724,000	\$ 1,194,236	\$ 100,000	\$ 35,000	\$ 29,407,580

Note:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

Bolded numbers represent changes in funding.

NET INCREASES/(DECREASES) - FY 17 minus the last FY 16 Alert

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2017 ALLOCATION
ACAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAHRA	\$ 19,342	\$ -	\$ -	\$ 160,934	\$ -	\$ 22,089	\$ -	\$ 824	\$ 287	\$ 203,476
City of Glendale	\$ 11,465	\$ -	\$ -	\$ 63,354	\$ -	\$ -	\$ -	\$ 255	\$ 89	\$ 75,163
City of Phoenix	\$ (16,416)	\$ -	\$ -	\$ 111,902	\$ -	\$ (18,032)	\$ -	\$ (320)	\$ (114)	\$ 77,020
Coconino County	\$ -	\$ -	\$ -	\$ (14,652)	\$ -	\$ -	\$ -	\$ (23)	\$ (6)	\$ (14,681)
Arizona Dept. of Housing	\$ -	\$ -	\$ -	\$ (80,356)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (80,356)
Gila County	\$ -	\$ -	\$ -	\$ (8,707)	\$ -	\$ -	\$ -	\$ (65)	\$ (21)	\$ (8,793)
Maricopa County	\$ 27,592	\$ -	\$ -	\$ 248,682	\$ -	\$ 30,938	\$ -	\$ 940	\$ 330	\$ 308,482
MesaCAN	\$ 22,215	\$ -	\$ -	\$ 114,660	\$ -	\$ 17,786	\$ -	\$ 484	\$ 170	\$ 155,315
NACOG	\$ (17,651)	\$ -	\$ -	\$ (37,993)	\$ -	\$ (2,591)	\$ -	\$ (64)	\$ (21)	\$ (58,320)
Pima County	\$ (50,685)	\$ -	\$ -	\$ 2,679	\$ -	\$ (28,766)	\$ -	\$ (644)	\$ (34)	\$ (77,450)
PPEP	\$ (811)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (811)
SEACAP	\$ (9,549)	\$ -	\$ -	\$ (51,968)	\$ -	\$ (7,948)	\$ -	\$ (492)	\$ (173)	\$ (70,130)
Tohono O'odham	\$ -	\$ -	\$ -	\$ (2,400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,400)
Tucson Urban League	\$ -	\$ -	\$ -	\$ (28,421)	\$ -	\$ -	\$ -	\$ -	\$ (191)	\$ (28,612)
WACOG	\$ (26,073)	\$ -	\$ -	\$ (98,383)	\$ -	\$ (13,476)	\$ -	\$ (895)	\$ (316)	\$ (139,143)
Totals	\$ (40,571)	\$ -	\$ -	\$ 379,331	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 338,760

Bolded numbers represent changes in funding.

% INCREASES/(DECREASES) - FY 17 minus the last FY 16 Alert

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2017 ALLOCATION
ACAA	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CAHRA	7%	0%	0%	16%	0%	11%	0%	14%	14%	14%
City of Glendale	6%	0%	0%	9%	0%	0%	0%	6%	6%	7%
City of Phoenix	-1%	0%	0%	2%	0%	-2%	0%	-1%	-1%	1%
Coconino County	0%	0%	0%	-4%	0%	0%	0%	-1%	-1%	-2%
Arizona Dept. of Housing	0%	0%	0%	-3%	0%	0%	0%	0%	0%	-3%
Gila County	0%	0%	0%	-6%	0%	0%	0%	-8%	-7%	-2%
Maricopa County	3%	0%	0%	8%	0%	5%	0%	5%	5%	7%
MesaCAN	8%	0%	0%	11%	0%	8%	0%	7%	8%	9%
NACOG	-7%	0%	0%	-4%	0%	-1%	0%	-1%	-1%	-4%
Pima County	-7%	0%	0%	0%	0%	-5%	0%	-4%	-2%	-4%
PPEP	-1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SEACAP	-5%	0%	0%	-7%	0%	-5%	0%	-11%	-11%	-6%
Tohono O'odham	0%	0%	0%	-4%	0%	0%	0%	0%	0%	-4%
Tucson Urban League	0%	0%	0%	-2%	0%	0%	0%	0%	-5%	-2%
WACOG	-6%	0%	0%	-6%	0%	-4%	0%	-9%	-9%	-6%
Totals	\$ (0)	\$ -	\$ -	\$ 0	\$ -	\$ 0	\$ -	\$ (0)	\$ (0)	\$ 0

Bolded numbers represent changes in funding.

Hold-harmless applies to those agencies with reductions of greater than 8%.

**COMMUNITY ACTION NETWORK FORMULA
SFY 2017 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2017 ALLOCATION
ACAA	\$ -	\$ 155,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
CAHRA	\$ 272,403	\$ -	\$ -	\$ 994,866	\$ -	\$ 205,170	\$ 16,096	\$ 5,972	\$ 2,090	\$ 1,496,597
City of Glendale	\$ 190,479	\$ -	\$ -	\$ 695,736	\$ -	\$ 150,000	\$ 77,890	\$ 4,178	\$ 1,462	\$ 1,119,745
City of Phoenix	\$ 1,286,962	\$ -	\$ -	\$ 4,704,235	\$ -	\$ 994,098	\$ 574,714	\$ 28,244	\$ 9,885	\$ 7,598,138
Coconino County	\$ 150,000	\$ -	\$ -	\$ 359,108	\$ -	\$ 150,000	\$ 18,305	\$ 2,155	\$ 756	\$ 680,324
Arizona Dept of Housing	\$ -	\$ -	\$ -	\$ 2,936,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,936,124
Gila County	\$ 150,000	\$ -	\$ -	\$ 139,802	\$ -	\$ 150,000	\$ 8,048	\$ 840	\$ 295	\$ 448,985
Maricopa County	\$ 811,075	\$ -	\$ -	\$ 2,963,226	\$ -	\$ 588,117	\$ 316,323	\$ 17,792	\$ 6,227	\$ 4,702,760
MesaCAN	\$ 294,411	\$ -	\$ -	\$ 1,075,201	\$ -	\$ 222,564	\$ 116,279	\$ 6,456	\$ 2,256	\$ 1,717,167
NACOG	\$ 235,376	\$ -	\$ -	\$ 860,483	\$ -	\$ 178,054	\$ 66,581	\$ 5,166	\$ 1,809	\$ 1,347,469
Pima County	\$ 692,289	\$ -	\$ -	\$ 794,470	\$ -	\$ 528,413	\$ -	\$ 15,201	\$ 1,669	\$ 2,032,042
PPEP	\$ 97,190	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 171,670
SEACAP	\$ 208,297	\$ -	\$ -	\$ 719,584	\$ -	\$ 157,948	\$ -	\$ 4,322	\$ 1,511	\$ 1,091,662
Tohono O'odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,737,303	\$ -	\$ -	\$ -	\$ -	\$ 3,651	\$ 1,740,954
WACOG	\$ 471,007	\$ -	\$ -	\$ 1,610,905	\$ -	\$ 325,156	\$ -	\$ 9,674	\$ 3,389	\$ 2,420,131
<hr/>										
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Totals	\$ 4,859,489	\$ 155,000	\$ -	\$ 19,678,615	\$ -	\$ 3,724,000	\$ 1,194,236	\$ 100,000	\$ 35,000	\$ 29,746,339

ACAA

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 155,000	\$ -	\$ 155,000
CSBG Carryover	\$ -	\$ -	
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 180,000	\$ -	\$ 180,000

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 272,403	\$ -	\$ 272,403
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 994,866	\$ -	\$ 994,866
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 205,170	\$ -	\$ 205,170
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURYLINK	\$ 5,972	\$ -	\$ 5,972
NHN	\$ 2,090	\$ -	\$ 2,090
TOTAL	\$ 1,496,597	\$ -	\$ 1,496,597

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 190,479	\$ -	\$ 190,479
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 695,736	\$ -	\$ 695,736
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 77,890	\$ -	\$ 77,890
CENTURYLINK	\$ 4,178	\$ -	\$ 4,178
NHN	\$ 1,462	\$ -	\$ 1,462
TOTAL	\$ 1,119,745	\$ -	\$ 1,119,745

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 1,286,962	\$ -	\$ 1,286,962
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 4,704,235	\$ -	\$ 4,704,235
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 994,098	\$ -	\$ 994,098
SSBG	\$ 574,714	\$ -	\$ 574,714
CENTURYLINK	\$ 28,244	\$ -	\$ 28,244
NHN	\$ 9,885	\$ -	\$ 9,885
TOTAL	\$ 7,598,138	\$ -	\$ 7,598,138

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 359,108	\$ -	\$ 359,108
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 18,305	\$ -	\$ 18,305
CENTURYLINK	\$ 2,155	\$ -	\$ 2,155
NHN	\$ 756	\$ -	\$ 756
TOTAL	\$ 680,324	\$ -	\$ 680,324

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 139,802	\$ -	\$ 139,802
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
CENTURYLINK	\$ 840	\$ -	\$ 840
NHN	\$ 295	\$ -	\$ 295
TOTAL	\$ 448,985	\$ -	\$ 448,985

Bolded numbers represent changes in funding.

ARIZONA DEPARTMENT OF HOUSING

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,936,124	\$ -	\$ 2,936,124
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 2,936,124	\$ -	\$ 2,936,124

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 811,075	\$ -	\$ 811,075
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,963,226	\$ -	\$ 2,963,226
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 588,117	\$ -	\$ 588,117
SSBG	\$ 316,323	\$ -	\$ 316,323
CENTURYLINK	\$ 17,792	\$ -	\$ 17,792
NHN	\$ 6,227	\$ -	\$ 6,227
TOTAL	\$ 4,702,760	\$ -	\$ 4,702,760

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 294,411	\$ -	\$ 294,411
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,075,201	\$ -	\$ 1,075,201
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 222,564	\$ -	\$ 222,564
SSBG	\$ 116,279	\$ -	\$ 116,279
CENTURLINK	\$ 6,456	\$ -	\$ 6,456
NHN	\$ 2,256	\$ -	\$ 2,256
TOTAL	\$ 1,717,167	\$ -	\$ 1,717,167

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 235,376	\$ -	\$ 235,376
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 860,483	\$ -	\$ 860,483
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 178,054	\$ -	\$ 178,054
SSBG	\$ 66,581	\$ -	\$ 66,581
CENTURYLINK	\$ 5,166	\$ -	\$ 5,166
NHN	\$ 1,809	\$ -	\$ 1,809
TOTAL	\$ 1,347,469	\$ -	\$ 1,347,469

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 692,289	\$ -	\$ 692,289
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 794,470	\$ -	\$ 794,470
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 528,413	\$ -	\$ 528,413
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 15,201	\$ -	\$ 15,201
NHN	\$ 1,669	\$ -	\$ 1,669
TOTAL	\$ 2,032,042	\$ -	\$ 2,032,042

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 97,190	\$ -	\$ 97,190
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 171,670	\$ -	\$ 171,670

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 208,297	\$ -	\$ 208,297
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 719,584	\$ -	\$ 719,584
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 157,948	\$ -	\$ 157,948
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 4,322	\$ -	\$ 4,322
NHN	\$ 1,511	\$ -	\$ 1,511
TOTAL	\$ 1,091,662	\$ -	\$ 1,091,662

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,737,303	\$ -	\$ 1,737,303
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,651	\$ -	\$ 3,651
TOTAL	\$ 1,740,954	\$ -	\$ 1,740,954

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	\$ 471,007	\$ -	\$ 471,007
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,610,905	\$ -	\$ 1,610,905
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 325,156	\$ -	\$ 325,156
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 9,674	\$ -	\$ 9,674
NHN	\$ 3,389	\$ -	\$ 3,389
TOTAL	\$ 2,420,131	\$ -	\$ 2,420,131

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2017 Initial Allocation	SFY 2017 Allocation Increase/(Decrease)	SFY 2017 Revised Allocation
CSBG	ALERT SFY 17-A	3/18/2016	\$ 4,859,489	\$ -	\$ 4,859,489
CSBG Discretionary	ALERT SFY 17-A	3/18/2016	\$ 155,000	\$ -	\$ 155,000
CSBG Carryover			\$ -	\$ -	\$ -
LIHEAP	ALERT SFY 17-B	3/18/2016	\$ 19,678,615	\$ -	\$ 19,678,615
LIHEAP Re-distributed			\$ -	\$ -	\$ -
TANF	ALERT SFY 17-E	3/18/2016	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 17-G	3/18/2016	\$ 1,194,236	\$ -	\$ 1,194,236
CENTURYLINK	ALERT SFY 17-H	3/18/2016	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 17-I	3/18/2016	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 29,746,340	\$ -	\$ 29,746,340

Bolded numbers represent changes in funding.