



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Cara M. Christ, MD, MS
Interim Director

February 21, 2020

To: Community Action Network

From: Frank Migali
DES Deputy Assistant Director of Community Services Programs
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2021: Allocations Estimates: Community Service Block Grant (CSBG), and Discretionary Special Project Awards; Low-Income Home Energy Assistance Program (LIHEAP); Temporary Assistance for Needy Families (TANF); Social Services Block Grant (SSBG); and Neighbors Helping Neighbors (NHN); Federal Energy Regulatory Commission (FERC) Special Project Awards; Community Action Program and Services (CAPS) Income Eligibility Thresholds.

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-21-A	Allocations: Community Service Block Grant (CSBG)- Initial Allocations Estimates, Discretionary Awards
ALERT SFY-21-B	Allocations: Low-Income Home Energy Assistance Program (LIHEAP) – Initial Allocation Estimates
ALERT SFY-21-E	Allocations: Temporary Assistance for Needy Families (TANF); Initial Allocations Estimates
ALERT SFY-21-G	Allocations: Social Services Block Grant (SSBG); Initial Allocations Estimates
ALERT SFY-21-I	Allocations: Neighbors Helping Neighbors (NHN); Initial Allocations Estimates
ALERT SFY-21-K	Technical Assistance: SFY 2021 CAPS Income Eligibility Thresholds with Poverty Intervals
ALERT SFY-21-M	Allocations: Federal Energy Regulatory Commission Special Project Awards

ALERTS are available on the DAAS Website using the link: <https://des.az.gov/services/aging-and-adult/division-aging-and-adult-services/alerts-arizona-division-aging-and-adult>. Community Action Network ALERTs are located approximately halfway down the webpage.

Should you have any questions, please contact your assigned Contract Specialist, or Edward Chien at (602) 542-3269 or echien@azdes.gov.

cc: Molly McCarthy, Frank Migali, Rebecca Clayton, Shelley Morgan, Edward Chien, Diana Gravett, Cynthia Saverino, Bridget Casey, and DAAS FSA Team, DAAS file

CONTRACT OBLIGATION FOR SFY 2021

CAHRA	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG	\$ -	\$ 327,061	\$ 327,061	\$ -	\$ 327,061
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 1,213,648	\$ 1,213,648	\$ -	\$ 1,213,648
4. LIHEAP Provider Admin	\$ -	\$ 99,112	\$ 99,112	\$ -	\$ 99,112
5. LIHEAP A-16	\$ -	\$ 85,830	\$ 85,830	\$ -	\$ 85,830
6. TANF	\$ -	\$ 216,673	\$ 216,673	\$ -	\$ 216,673
7. SSBG	\$ -	\$ 16,096	\$ 16,096	\$ -	\$ 16,096
8. NHN	\$ -	\$ 2,405	\$ 2,405	\$ -	\$ 2,405
TOTAL	\$ -	\$ 1,960,825	\$ 1,960,825	\$ -	\$ 1,960,825
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

CONTRACT OBLIGATION FOR SFY 2021

City of Glendale	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG	\$ -	\$ 213,527	\$ 213,527	\$ -	\$ 213,527
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 846,737	\$ 846,737	\$ -	\$ 846,737
4. LIHEAP Provider Admin	\$ -	\$ 69,148	\$ 69,148	\$ -	\$ 69,148
5. LIHEAP A-16	\$ -	\$ 59,882	\$ 59,882	\$ -	\$ 59,882
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ 87,159	\$ 87,159	\$ -	\$ 87,159
8. NHN	\$ -	\$ 1,678	\$ 1,678	\$ -	\$ 1,678
TOTAL	\$ -	\$ 1,428,131	\$ 1,428,131	\$ -	\$ 1,428,131
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

CONTRACT OBLIGATION FOR SFY 2021

City of Phoenix	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG	\$ -	\$ 1,479,031	\$ 1,479,031	\$ -	\$ 1,479,031
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 5,863,346	\$ 5,863,346	\$ -	\$ 5,863,346
4. LIHEAP Provider Admin	\$ -	\$ 478,825	\$ 478,825	\$ -	\$ 478,825
5. LIHEAP A-16	\$ -	\$ 414,659	\$ 414,659	\$ -	\$ 414,659
6. TANF	\$ -	\$ 985,710	\$ 985,710	\$ -	\$ 985,710
7. SSBG	\$ -	\$ 643,106	\$ 643,106	\$ -	\$ 643,106
8. NHN	\$ -	\$ 11,621	\$ 11,621	\$ -	\$ 11,621
TOTAL	\$ -	\$ 9,876,298	\$ 9,876,298	\$ -	\$ 9,876,298
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

CONTRACT OBLIGATION FOR SFY 2021

Coconino County				SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG		\$ -		\$ 150,000		\$ 150,000	\$ -	\$ 150,000
2. CSBG Discretionary		\$ -		\$ 148,158		\$ 148,158	\$ -	\$ 148,158
3. LIHEAP Vouchers		\$ -		\$ 408,447		\$ 408,447	\$ -	\$ 408,447
4. LIHEAP Provider Admin		\$ -		\$ 33,356		\$ 33,356	\$ -	\$ 33,356
5. LIHEAP A-16		\$ -		\$ 28,886		\$ 28,886	\$ -	\$ 28,886
6. TANF		\$ -		\$ 150,000		\$ 150,000	\$ -	\$ 150,000
7. SSBG		\$ -		\$ 19,455		\$ 19,455	\$ -	\$ 19,455
8. NHN		\$ -		\$ 810		\$ 810	\$ -	\$ 810
TOTAL		\$ -		\$ 939,112		\$ 939,112	\$ -	\$ 939,112
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.								

DIVISION OF AGING & ADULT SERVICES									
CONTRACT OBLIGATION FOR SFY 2021									
Arizona Dept of Housing		SFY 2020 CARRYOVER		INITIAL SFY 2021 ALERTS		TOTAL SFY 2021 ALERTS		INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG		\$ -		\$ -		\$ -		\$ -	\$ -
2. CSBG Discretionary		\$ -		\$ -		\$ -		\$ -	\$ -
3. LIHEAP Vouchers		\$ -		\$ 3,939,324		\$ 3,939,324		\$ -	\$ 3,939,324
4. LIHEAP Provider Admin		\$ -		\$ 342,549		\$ 342,549		\$ -	\$ 342,549
5. LIHEAP A-16		\$ -		\$ -		\$ -		\$ -	\$ -
6. TANF		\$ -		\$ -		\$ -		\$ -	\$ -
7. SSBG		\$ -		\$ -		\$ -		\$ -	\$ -
8. NHN		\$ -		\$ -		\$ -		\$ -	\$ -
TOTAL		\$ -		\$ 4,281,873		\$ 4,281,873		\$ -	\$ 4,281,873

CONTRACT OBLIGATION FOR SFY 2021

Gila County										INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS	
SFY 2020 CARRYOVER				INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS							
1. CSBG		\$	-		\$ 150,000		\$ 150,000		\$	-		\$ 150,000
2. CSBG Discretionary		\$	-		\$ -		\$ -		\$	-		\$ -
3. LIHEAP Vouchers		\$	-		\$ 166,871		\$ 166,871		\$	-		\$ 166,871
4. LIHEAP Provider Admin		\$	-		\$ 13,627		\$ 13,627		\$	-		\$ 13,627
5. LIHEAP A-16		\$	-		\$ 11,801		\$ 11,801		\$	-		\$ 11,801
6. TANF		\$	-		\$ 150,000		\$ 150,000		\$	-		\$ 150,000
7. SSBG		\$	-		\$ 8,048		\$ 8,048		\$	-		\$ 8,048
8. NHN		\$	-		\$ 331		\$ 331		\$	-		\$ 331
9. FERC		\$	-		\$ 210,000		\$ 210,000		\$	-		\$ 210,000
TOTAL		\$	-		\$ 710,678		\$ 710,678		\$	-		\$ 710,678
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.												

CONTRACT OBLIGATION FOR SFY 2021

Maricopa County						INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
SFY 2020 CARRYOVER									
1. CSBG		\$ -		\$ 898,661		\$ 898,661		\$ -	\$ 898,661
2. CSBG Discretionary		\$ -		\$ -		\$ -		\$ -	\$ -
3. LIHEAP Vouchers		\$ -		\$ 3,486,215		\$ 3,486,215		\$ -	\$ 3,486,215
4. LIHEAP Provider Admin		\$ -		\$ 284,699		\$ 284,699		\$ -	\$ 284,699
5. LIHEAP A-16		\$ -		\$ 246,547		\$ 246,547		\$ -	\$ 246,547
6. TANF		\$ -		\$ 593,324		\$ 593,324		\$ -	\$ 593,324
7. SSBG		\$ -		\$ 353,966		\$ 353,966		\$ -	\$ 353,966
8. NHN		\$ -		\$ 6,910		\$ 6,910		\$ -	\$ 6,910
TOTAL		\$ -		\$ 5,870,322		\$ 5,870,322		\$ -	\$ 5,870,322
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.									

CONTRACT OBLIGATION FOR SFY 2021

MesaCAN						INITIAL SFY 2021 ALERTS		TOTAL SFY 2021 ALERTS		INCREASE (DECREASE) SFY 2021 ALERTS		REVISED TOTAL SFY 2021 AWARDS	
1. CSBG		\$ -		\$ 331,811		\$ 331,811		\$ -		\$ 331,811			
2. CSBG Discretionary		\$ -		\$ -		\$ -		\$ -		\$ -			
3. LIHEAP Vouchers		\$ -		\$ 1,321,361		\$ 1,321,361		\$ -		\$ 1,321,361			
4. LIHEAP Provider Admin		\$ -		\$ 107,908		\$ 107,908		\$ -		\$ 107,908			
5. LIHEAP A-16		\$ -		\$ 93,447		\$ 93,447		\$ -		\$ 93,447			
6. TANF		\$ -		\$ 221,232		\$ 221,232		\$ -		\$ 221,232			
7. SSBG		\$ -		\$ 130,117		\$ 130,117		\$ -		\$ 130,117			
8. NHN		\$ -		\$ 2,619		\$ 2,619		\$ -		\$ 2,619			
TOTAL		\$ -		\$ 2,208,495		\$ 2,208,495		\$ -		\$ 2,208,495			
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.													

CONTRACT OBLIGATION FOR SFY 2021

NACOG						SFY 2020 CARRYOVER		INITIAL SFY 2021 ALERTS		TOTAL SFY 2021 ALERTS		INCREASE (DECREASE) SFY 2021 ALERTS		REVISED TOTAL SFY 2021 AWARDS	
1. CSBG			\$ -		\$ 280,358		\$ 280,358		\$ -		\$ 280,358		\$ -		\$ 280,358
2. CSBG Discretionary			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
3. LIHEAP Vouchers			\$ -		\$ 1,124,638		\$ 1,124,638		\$ -		\$ 1,124,638		\$ -		\$ 1,124,638
4. LIHEAP Provider Admin			\$ -		\$ 91,843		\$ 91,843		\$ -		\$ 91,843		\$ -		\$ 91,843
5. LIHEAP A-16			\$ -		\$ 79,535		\$ 79,535		\$ -		\$ 79,535		\$ -		\$ 79,535
6. TANF			\$ -		\$ 186,134		\$ 186,134		\$ -		\$ 186,134		\$ -		\$ 186,134
7. SSBG			\$ -		\$ 77,881		\$ 77,881		\$ -		\$ 77,881		\$ -		\$ 77,881
8. NHN			\$ -		\$ 2,229		\$ 2,229		\$ -		\$ 2,229		\$ -		\$ 2,229
9. FERC			\$ -		\$ 77,500		\$ 77,500		\$ -		\$ 77,500		\$ -		\$ 77,500
TOTAL			\$ -		\$ 1,920,118		\$ 1,920,118		\$ -		\$ 1,920,118		\$ -		\$ 1,920,118
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.															

CONTRACT OBLIGATION FOR SFY 2021

Pima County						INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
SFY 2020 CARRYOVER									
1. CSBG		\$ -		\$ 815,464		\$ 815,464		\$ -	\$ 815,464
2. CSBG Discretionary		\$ -		\$ -		\$ -		\$ -	\$ -
3. LIHEAP Vouchers		\$ -		\$ 3,133,467		\$ 3,133,467		\$ -	\$ 3,133,467
4. LIHEAP Provider Admin		\$ -		\$ 255,892		\$ 255,892		\$ -	\$ 255,892
5. LIHEAP A-16		\$ -		\$ 221,600		\$ 221,600		\$ -	\$ 221,600
6. TANF		\$ -		\$ 540,565		\$ 540,565		\$ -	\$ 540,565
7. SSBG		\$ -		\$ -		\$ -		\$ -	\$ -
8. NHN		\$ -		\$ 6,210		\$ 6,210		\$ -	\$ 6,210
TOTAL		\$ -		\$ 4,973,198		\$ 4,973,198		\$ -	\$ 4,973,198
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.									

DIVISION OF AGING & ADULT SERVICES									
CONTRACT OBLIGATION FOR SFY 2021									
PPEP		SFY 2020 CARRYOVER		INITIAL SFY 2021 ALERTS		TOTAL SFY 2021 ALERTS		INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG		\$ -		\$ 108,353		\$ 108,353		\$ -	\$ 108,353
2. CSBG Discretionary		\$ -		\$ 40,000		\$ 40,000		\$ -	\$ 40,000
3. LIHEAP Vouchers		\$ -		\$ -		\$ -		\$ -	\$ -
4. LIHEAP Provider Admin		\$ -		\$ -		\$ -		\$ -	\$ -
5. LIHEAP A-16		\$ -		\$ -		\$ -		\$ -	\$ -
6. TANF		\$ -		\$ 74,480		\$ 74,480		\$ -	\$ 74,480
7. SSBG		\$ -		\$ -		\$ -		\$ -	\$ -
8. NHN		\$ -		\$ -		\$ -		\$ -	\$ -
TOTAL		\$ -		\$ 222,833		\$ 222,833		\$ -	\$ 222,833

CONTRACT OBLIGATION FOR SFY 2021

SEACAP	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG	\$ -	\$ 206,921	\$ 206,921	\$ -	\$ 206,921
2. CSBG Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -
3. LIHEAP Vouchers	\$ -	\$ 829,943	\$ 829,943	\$ -	\$ 829,943
4. LIHEAP Provider Admin	\$ -	\$ 67,777	\$ 67,777	\$ -	\$ 67,777
5. LIHEAP A-16	\$ -	\$ 58,694	\$ 58,694	\$ -	\$ 58,694
6. TANF	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
7. SSBG	\$ -	\$ -	\$ -	\$ -	\$ -
8. NHN	\$ -	\$ 1,645	\$ 1,645	\$ -	\$ 1,645
TOTAL	\$ -	\$ 1,314,980	\$ 1,314,980	\$ -	\$ 1,314,980
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.					

DIVISION OF AGING & ADULT SERVICES									
CONTRACT OBLIGATION FOR SFY 2021									
Tohono O'odham		SFY 2020 CARRYOVER		INITIAL SFY 2021 ALERTS		TOTAL SFY 2021 ALERTS		INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG		\$ -		\$ -		\$ -		\$ -	\$ -
2. CSBG Discretionary		\$ -		\$ -		\$ -		\$ -	\$ -
3. LIHEAP Vouchers		\$ -		\$ 117,500		\$ 117,500		\$ -	\$ 117,500
4. LIHEAP Provider Admin		\$ -		\$ 7,500		\$ 7,500		\$ -	\$ 7,500
5. LIHEAP A-16		\$ -		\$ -		\$ -		\$ -	\$ -
6. TANF		\$ -		\$ -		\$ -		\$ -	\$ -
7. SSBG		\$ -		\$ -		\$ -		\$ -	\$ -
8. NHN		\$ -		\$ -		\$ -		\$ -	\$ -
TOTAL		\$ -		\$ 125,000		\$ 125,000		\$ -	\$ 125,000

CONTRACT OBLIGATION FOR SFY 2021

WACOG				SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 ALERTS	INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG		\$ -		\$ 456,481		\$ 456,481	\$ -	\$ 456,481
2. CSBG Discretionary		\$ -		\$ -		\$ -	\$ -	\$ -
3. LIHEAP Vouchers		\$ -		\$ 1,787,453		\$ 1,787,453	\$ -	\$ 1,787,453
4. LIHEAP Provider Admin		\$ -		\$ 145,971		\$ 145,971	\$ -	\$ 145,971
5. LIHEAP A-16		\$ -		\$ 126,410		\$ 126,410	\$ -	\$ 126,410
6. TANF		\$ -		\$ 305,882		\$ 305,882	\$ -	\$ 305,882
7. SSBG		\$ -		\$ -		\$ -	\$ -	\$ -
8. NHN		\$ -		\$ 3,542		\$ 3,542	\$ -	\$ 3,542
TOTAL		\$ -		\$ 2,825,739		\$ 2,825,739	\$ -	\$ 2,825,739
Note: LIHEAP A-16 will have a new way of reporting/billing in SFY 2021. The funding will be billed/reported as a separate "service" in the same manner as TANF/SSBG/CSBG/NHN funding.								

DIVISION OF AGING & ADULT SERVICES									
CONTRACT OBLIGATION FOR SFY 2021									
WILDFIRE		SFY 2020 CARRYOVER		INITIAL SFY 2021 ALERTS		TOTAL SFY 2021 ALERTS		INCREASE (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS
1. CSBG		\$ -		\$ -		\$ -		\$ -	\$ -
2. CSBG Discretionary		\$ -		\$ 178,400		\$ 178,400		\$ -	\$ 178,400
3. LIHEAP Vouchers		\$ -		\$ -		\$ -		\$ -	\$ -
4. LIHEAP Provider Admin		\$ -		\$ -		\$ -		\$ -	\$ -
5. LIHEAP A-16		\$ -		\$ -		\$ -		\$ -	\$ -
6. LIHEAP Leveraging		\$ -		\$ 25,000		\$ 25,000		\$ -	\$ 25,000
7. TANF		\$ -		\$ -		\$ -		\$ -	\$ -
8. SSBG		\$ -		\$ -		\$ -		\$ -	\$ -
9. NHN		\$ -		\$ -		\$ -		\$ -	\$ -
TOTAL		\$ -		\$ 203,400		\$ 203,400		\$ -	\$ 203,400

DIVISION OF AGING & ADULT SERVICES								
CONTRACT OBLIGATION FOR SFY 2021								
STATE TOTAL	SFY 2020 CARRYOVER	INITIAL SFY 2021 ALERTS	TOTAL SFY 2021 AWARDS	INCREASE/ (DECREASE) SFY 2021 ALERTS	REVISED TOTAL SFY 2021 AWARDS			
1. CSBG	\$ -	\$ 5,417,668	\$ 5,417,668	\$ -	\$ 5,417,668			
2. CSBG Discretionary	\$ -	\$ 366,558	\$ 366,558	\$ -	\$ 366,558			
3. LIHEAP Vouchers	\$ -	\$ 24,238,950	\$ 24,238,950	\$ -	\$ 24,238,950			
4. LIHEAP Provider Admin	\$ -	\$ 1,998,207	\$ 1,998,207	\$ -	\$ 1,998,207			
5. LIHEAP A-16	\$ -	\$ 1,427,291	\$ 1,427,291	\$ -	\$ 1,427,291			
6. LIHEAP Leveraging	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000			
7. TANF	\$ -	\$ 3,724,000	\$ 3,724,000	\$ -	\$ 3,724,000			
8. SSBG	\$ -	\$ 1,335,828	\$ 1,335,828	\$ -	\$ 1,335,828			
9. NHN	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000			
10. FERC	\$ -	\$ 287,500	\$ 287,500	\$ -	\$ 287,500			
TOTAL	\$ -	\$ 38,861,002	\$ 38,861,002	\$ -	\$ 38,861,002			
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:								
ALERT		FUND SOURCE		DATE ISSUED				
1. ALERT 20-A		CSBG ALLOCATIONS FOR SFY 2021		3/6/2020				
2. ALERT 20-B		LIHEAP ALLOCATIONS FOR SFY 2021		3/6/2020				
3. ALERT 20-E		TANF ALLOCATIONS FOR SFY 2021		3/6/2020				
4. ALERT 20-G		SSBG ALLOCATIONS FOR SFY 2021		3/6/2020				
5. ALERT 21-I		NHN ALLOCATIONS FOR SFY 2021		3/6/2020				
6. ALERT 21-M		FERC ALLOCATIONS FOR SFY 2021		3/6/2020				

Division of Aging and Adult Services
ALERT

SFY-21-A

Community Services Block Grant (CSBG) for SFY 2021

Initial Allocations Estimate

The Division of Aging and Adult Services (DAAS) is estimating an initial allocation of \$5,417,668 for Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2021. Per the CSBG Act, ninety percent of the federal allocation is allotted to CSBG eligible entities.

The final Federal Fiscal Year (FFY) 2021 CSBG appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2021 initial contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty and a minimum funding variable. The sources used for the poverty data were the 2014-2018 American Community Survey 5-Year Estimates and the 2010 United States Census for the rural factors, respectively.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 213,527
City of Phoenix Human Services Department	\$ 1,479,031
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 327,061
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 898,661
Mesa Community Action Network	\$ 331,811
Northern Arizona Council of Governments	\$ 280,358
Pima County Community Action Agency	\$ 815,464
Southeastern Arizona Community Action Program	\$ 206,921
Western Arizona Council of Governments	\$ 456,481
Subtotal	\$ 5,309,315
Portable Practical Educational Preparation, Inc.	\$ 108,353
Total	\$5,417,668

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

Division of Aging and Adult Services
ALERT

SFY-21-A

**Community Services Block Grant (CSBG)
for SFY 2021**

CSBG Discretionary Funds

The Discretionary funds for SFY 2021: DAAS has allocated \$366,558 to the following eligible entities for Community Action Special Projects, and to Wildfire, Inc., for providing technical assistance and coordination among eligible entities.

Agency	Special Projects - Priority Area	Allocation
Portable Practical Educational Preparation, Inc.	YouthBuild Program	\$ 40,000
Coconino County Community Services	Financial Literacy and Individual Development Accounts (IDA) Programs.	\$ 148,158
	Subtotal	\$ 188,158
Wildfire	Technical Assistance and Coordination Among Eligible Entities	\$ 178,400
	Total	\$ 366,558

Discretionary funds must be fully expended by June 30, 2021

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

CSBG
SFY 2021

Community Action Network Funding Formula

SFY 21-A

Proposed Funding Components

Fund Source - CSBG (Funding \$5,417,668)

				5%		5%		2010 census % of persons @ or below 125% of poverty	90%		\$150,000							
District	Agency	Served	Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty			of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 20 Carryover	Revised 12 Month Total Allocation		
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 17,127	6.80%	\$ 324,724	6.31%	\$ 341,851	\$ -	\$ 341,851	\$ (10,040)	\$ 331,811	\$ -	331,811.00		
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 11,902	4.35%	\$ 208,086	4.06%	\$ 219,988	\$ -	\$ 219,988	\$ (6,461)	\$ 213,527	\$ -	213,527.00		
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 82,865	30.15%	\$ 1,440,915	28.13%	\$ 1,523,780	\$ -	\$ 1,523,780	\$ (44,749)	\$ 1,479,031	\$ -	1,479,031.00		
	MARICOPA COUNTY	Maricopa/balance	\$ 12,063	4.54%	18.89%	\$ 50,146	18.07%	\$ 863,643	17.09%	\$ 925,852	\$ -	\$ 925,852	\$ (27,191)	\$ 898,661	\$ -	898,661.00		
District 2	PIMA COUNTY																	
		Pima	\$ 9,535	3.59%	16.36%	\$ 43,439	16.47%	\$ 787,164	15.51%	\$ 840,138	\$ -	\$ 840,138	\$ (24,674)	\$ 815,464	\$ -	815,464.00		
District 3	COCONINO COUNTY																	
		Coconino	\$ 17,555	6.61%	1.91%	\$ 5,083	1.74%	\$ 83,059	1.95%	\$ 105,697	\$ 44,303	\$ -	\$ -	\$ 150,000	\$ -	150,000.00		
	NACOG	Totals	\$ 48,336			\$ 11,807	4.79%	\$ 228,698	5.33%	\$ 288,841	\$ -	\$ 288,841	\$ (8,483)	\$ 280,358	\$ -	280,358.00		
		Apache	\$ 3,296	1.24%	0.25%	\$ 668	0.33%	\$ 15,594		\$ 19,558		6.8%	\$ (574)	\$ 18,984		18,984.00		
		Yavapai	\$ 31,059	11.70%	2.78%	\$ 7,384	3.08%	\$ 146,953		\$ 185,396		64.2%	\$ (5,445)	\$ 179,951		179,951.00		
		Navajo	\$ 13,981	5.27%	1.41%	\$ 3,755	1.38%	\$ 66,151		\$ 83,887		29.0%	\$ (2,464)	\$ 81,423		81,423.00		
District 4	WACOG	Totals	\$ 79,021			\$ 17,384	7.82%	\$ 373,888	8.68%	\$ 470,293	\$ -	\$ 470,293	\$ (13,812)	\$ 456,481	\$ -	456,481.00		
		La Paz	\$ 3,776	1.42%	0.28%	\$ 746	0.37%	\$ 17,864		\$ 22,386		4.8%	\$ (657)	\$ 21,729		21,729.00		
		Mohave	\$ 35,294	13.30%	3.22%	\$ 8,548	3.49%	\$ 166,992		\$ 210,834		44.8%	\$ (6,192)	\$ 204,642		204,642.00		
		Yuma	\$ 39,951	15.05%	3.05%	\$ 8,090	3.96%	\$ 189,032		\$ 237,073		50.4%	\$ (6,963)	\$ 230,110		230,110.00		
District 5	CAHRA	Pinal	\$ 56,114	21.14%	5.78%	\$ 15,342	5.56%	\$ 265,501	6.22%	\$ 336,957	\$ -	\$ 336,957	\$ (9,896)	\$ 327,061	\$ -	327,061.00		
	GILA COUNTY																	
		Gila	\$ 7,172	2.70%	0.61%	\$ 1,630	0.71%	\$ 33,934	0.79%	\$ 42,736	\$ 107,264	\$ -	\$ -	\$ 150,000	\$ -	150,000.00		
District 6	SEACAP	Totals	\$ 35,670			\$ 8,741	3.53%	\$ 168,771	3.93%	\$ 213,182	\$ -	\$ 213,182	\$ (6,261)	\$ 206,921	\$ -	206,921.00		
		Cochise	\$ 19,573	7.37%	1.94%	\$ 5,158	1.94%	\$ 92,607		\$ 117,338		55.0%	\$ (3,446)	\$ 113,892		113,892.00		
		Graham	\$ 4,426	1.67%	0.53%	\$ 1,398	0.44%	\$ 20,943		\$ 26,767		12.6%	\$ (786)	\$ 25,981		25,981.00		
		Greenlee	\$ 1,331	0.50%	0.12%	\$ 314	0.13%	\$ 6,299		\$ 7,944		3.7%	\$ (233)	\$ 7,711		7,711.00		
		Santa Cruz	\$ 10,340	3.89%	0.70%	\$ 1,871	1.02%	\$ 48,922		\$ 61,133		28.7%	\$ (1,795)	\$ 59,338		59,338.00		
Totals			\$ 265,466	100%	100%	\$ 265,466	100.00%	\$ 4,778,383	98.00%	\$ 5,309,315	\$ 151,567	\$ 5,160,882	\$ (151,567)	\$ 5,309,315	\$ -	5,309,315.00		
									PPEP	2.00%	\$ 108,353					\$ 108,353	\$ -	108,353.00
									Totals	100.00%	\$ 5,417,668					\$ 5,417,668	\$ -	5,417,668.00
GRAND TOTALS			\$ 265,466.00			\$ 265,466.00				\$ 4,778,383.00				\$ 5,417,668				
			\$ 265,466.00			\$ 265,466.00				\$ 4,778,383.00								
			\$ -			\$ -				\$ -								

CSBG Discretionary

SFY 2021

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$373,974)

ALERT 21-A

District	Agency	Served	FY 2021 Initial Allocation	Increase/ (Decrease)	FY 2021 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ 40,000.00	\$ -	\$ 40,000.00
	PIMA COUNTY		\$ -	\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ 148,158.00	\$ -	\$ 148,158.00
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ 178,400.00	\$ -	\$ 178,400.00
Totals			\$ 366,558.00	\$ -	\$ 366,558.00
FY 2021 Total Allocated					\$ 366,558.00

Division of Aging and Adult Services
ALERT

SFY-21-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2021**

The Division of Aging and Adult Services (DAAS) estimates it will allocate \$27,689,448 in LIHEAP funding to contracted provider agencies for State Fiscal Year (SFY) 2021.

The final Federal Fiscal Year (FFY) 2021 LIHEAP appropriation has not been determined. The funding is distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural status. The sources used for the poverty and rural factors were the 2014-2018 American Community Survey 5-Year Estimates, and the 2010 United States Census, respectively. Per federal law, ten percent of federal LIHEAP funds are used to administer the program. The administrative budget detail is included in the attached document, SFY 21-B.

The following initial contract allocations are being made to designated LIHEAP providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 975,767
City of Phoenix Human Services Department	\$ 6,756,830
Coconino County Community Services Department	\$ 470,689
Community Action Human Resources Agency	\$ 1,398,590
Gila County Division of Health and Community Services	\$ 192,299
Maricopa County Human Services Department	\$ 4,017,461
Mesa Community Action Network	\$ 1,522,716
Northern Arizona Council of Governments	\$ 1,296,016
Pima County Community Action Agency	\$ 3,610,959
Southeastern Arizona Community Action Program	\$ 956,414
Western Arizona Council of Governments	\$ 2,059,834
Subtotal	\$ 23,257,575
Arizona Department of Housing - Weatherization	\$ 4,281,873
Tohono O'odham Nation	\$ 125,000
Subtotal	
Wildfire, Inc. – Leveraging Activities	\$ 25,000
Total	\$ 27,689,448

These funds must be fully expended by June 30, 2021.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance. These activities include needs assessments, counseling, and providing energy education.

An allocation of \$25,000 is made to Wildfire Inc., for Leveraging Activities allowed under the governing legislation.

Division of Aging and Adult Services
ALERT

SFY-21-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2021**

Weatherization

There is a 15 percent set-aside from the LIHEAP allocation for low-income residential weatherization to be coordinated through the Arizona Department of Housing. One percent, or \$42,818, of the total weatherization allocation is approved for training purposes.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

**LIHEAP
SFY 2021**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$27,689,448)

SFY 21-B

District	Agency		Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2021 Hold Harmless	SFY 2021 Allocation
				Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty				
District 1	CITY OF GLENDALE		Maricopa/Glendale		0.00%	\$ 975,767	4.42%	4.20%	\$ 975,767	\$ -	\$ 975,767
	CITY OF PHOENIX		Maricopa/Phx		0.00%	\$ 6,756,830	30.58%	29.05%	\$ 6,756,830	\$ -	\$ 6,756,830
	MARICOPA COUNTY		Maricopa/balance	\$ 40,590	3.49%	\$ 3,976,871	18.00%	17.27%	\$ 4,017,461	\$ -	\$ 4,017,461
	MesaCAN		Maricopa/Mesa		0.00%	\$ 1,522,716	6.89%	6.55%	\$ 1,522,716	\$ -	\$ 1,522,716
District 2	PIMA COUNTY		Pima	\$ 22,650	1.95%	\$ 3,588,309	16.24%	15.53%	\$ 3,610,959	\$ -	\$ 3,610,959
District 3	COCONINO COUNTY		Coconino	\$ 81,205	6.98%	\$ 389,484	1.76%	2.02%	\$ 470,689	\$ -	\$ 470,689
	NACOG	Totals		\$ 223,593		\$ 1,072,423		5.57%	\$ 1,296,016	\$ -	\$ 1,296,016
			Apache	\$ 15,246	1.31%	\$ 73,126	0.33%		\$ 88,372		
			Navajo	\$ 64,674	5.56%	\$ 310,198	1.40%		\$ 374,872		
			Yavapai	\$ 143,673	12.35%	\$ 689,099	3.12%		\$ 832,772		
District 4	WACOG	Totals		\$ 355,370		\$ 1,704,464		8.86%	\$ 2,059,834	\$ -	\$ 2,059,834
			La Paz	\$ 9,011	0.77%	\$ 43,222	0.20%		\$ 52,233		
			Mohave	\$ 163,265	14.04%	\$ 783,068	3.54%		\$ 946,333		
			Yuma	\$ 183,094	15.74%	\$ 878,174	3.97%		\$ 1,061,268		
District 5	CAHRA		Pinal	\$ 241,290	20.75%	\$ 1,157,300	5.24%	6.01%	\$ 1,398,590	\$ -	\$ 1,398,590
	GILA COUNTY		Gila	\$ 33,176	2.85%	\$ 159,123	0.72%	0.83%	\$ 192,299	\$ -	\$ 192,299
District 6	SEACAP	Totals		\$ 165,005		\$ 791,409		4.11%	\$ 956,414	\$ -	\$ 956,414
			Cochise	\$ 90,540	7.79%	\$ 434,256	1.97%		\$ 524,796		
			Graham	\$ 20,476	1.76%	\$ 98,208	0.44%		\$ 118,684		
			Greenlee	\$ 6,159	0.53%	\$ 29,537	0.13%		\$ 35,696		
			Santa Cruz	\$ 47,830	4.11%	\$ 229,408	1.04%		\$ 277,238		
Totals				\$ 1,162,879	100%	\$ 22,094,696	100%	100%	\$ 23,257,575	\$ -	\$ 23,257,575
								Wildfire - Leveraging	\$ 25,000		\$ 25,000
								AZ Dept. of Housing (ADOH)	\$ 4,281,873		\$ 4,281,873
								Tohono O'odham	\$ 125,000		\$ 125,000
								Total (Tohono/ACAA/ADOH)	\$ 4,431,873		\$ 4,431,873
								Total	\$ 27,689,448	\$ -	\$ 27,689,448

LIHEAP

5% Rural	\$ 1,162,879.00	\$ 1,162,879
95% Poverty	\$ 22,094,696.00	\$ 22,094,696
Tohono O'odham	\$ 125,000.00	\$ 125,000
Wildfire - Leveraging	\$ 25,000.00	\$ 25,000
AZ Dept. of Housing	\$ 4,281,873.00	\$ 4,281,873
	\$ 23,257,575.00	\$ 23,257,575
Total	\$ 27,689,448.00	\$ - \$ 27,689,448

\$23,257,575

Diff \$ - \$ -

LIHEAP Admin/Voucher Split for 2021 Initial Allocation

Contractor	Initial LIHEAP Amount	Percent of Total	AFR Amounts			Revised Totals	Admin	A-16
			Provider Admin	Vouchers	A-16			
MesaCAN	\$ 1,522,716	6.55%	107,908.00	1,321,361.00	93,447.00	1,522,716.00	7.1%	6.1%
City of Glendale	\$ 975,767	4.20%	69,148.00	846,737.00	59,882.00	975,767.00	7.1%	6.1%
City of Phoenix	\$ 6,756,830	29.05%	478,826.00	5,863,345.00	414,659.00	6,756,830.00	7.1%	6.1%
Maricopa County	\$ 4,017,461	17.27%	284,699.00	3,486,215.00	246,547.00	4,017,461.00	7.1%	6.1%
Pima Co.	\$ 3,610,959	15.53%	255,892.00	3,133,467.00	221,600.00	3,610,959.00	7.1%	6.1%
Coconino County	\$ 470,689	2.02%	33,356.00	408,447.00	28,886.00	470,689.00	7.1%	6.1%
NACOG	\$ 1,296,016	5.57%	91,843.00	1,124,638.00	79,535.00	1,296,016.00	7.1%	6.1%
WACOG	\$ 2,059,834	8.86%	145,971.00	1,787,453.00	126,410.00	2,059,834.00	7.1%	6.1%
CAHRA	\$ 1,398,590	6.01%	99,112.00	1,213,648.00	85,830.00	1,398,590.00	7.1%	6.1%
Gila Co.	\$ 192,299	0.83%	13,627.00	166,871.00	11,801.00	192,299.00	7.1%	6.1%
SEACAP	\$ 956,414	4.11%	67,777.00	829,943.00	58,694.00	956,414.00	7.1%	6.1%
	\$ 23,257,575	100.00%	1,648,158	20,182,125	1,427,291	23,257,574.00	13.2%	
			1,648,159	20,182,125	1,427,291	23,257,575.00		
AZ Dept. of Housing	\$ 4,281,873		342,549	\$ 3,939,324		\$ 4,281,873	8.0%	
TOTALS	\$ 27,539,448		1,990,708	24,121,449		\$ 27,539,448	7.2%	
Tribal (Tohono)	125,000	(Provider Admin = 7,500; Vouchers = 117,500)						
Wildfire	25,000	(Leveraging)						
Allocation (3.6.20 Alert)	\$ 27,689,448							
	\$ -	1						

Provider Admin for CAAs - \$1,648,158; Provider Admin for AZ Dept. of Housing - \$342,549; A-16 for CAAs - \$1,427,291

Division of Aging and Adult Services
ALERT

SFY-21-E

**Temporary Assistance for Needy Families (TANF)
for SFY 2021**

The Division of Aging and Adult Services (DAAS) estimates the Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2021 appropriation will be \$3,724,000. The final SFY 2021 State TANF appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2021 contract allocations. When DAAS receives the final SFY 2021 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly. If funding levels change, a new ALERT will be issued.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The data sources used for the poverty and low-income families with children under 18 years of age was the 2014-2018 American Community Survey 5-Year Estimates and the 2010 United States Census for the rural factors, respectively.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2021.

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 985,710
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 216,673
Gila County Department of Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 593,324
Mesa Community Action Network	\$ 221,232
Northern Arizona Council of Governments	\$ 186,134
Pima County Community Action Agency	\$ 540,565
Southeastern Arizona Community Action Program	\$ 150,000
Western Arizona Council of Governments	\$ 305,882
Subtotal	
Portable, Practical Education Preparation	\$ 74,480
Total	\$ 3,724,000

These funds must be fully expended by June 30, 2021.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - TANF (Funding \$3,724,000)

TANF
SFY 2021
2010 Census

Alert 21-E

			5%		5%		90%			\$150,000							
District	Agency	Served	Rural Populatio n Internal %	Funds distributed based on urban or rural status	Low Income Families w/ children under age 18 %	Funds distributed based on low income families with children under age 18	2010 census persons @ or below 125% of poverty %	Funds distributed based on persons at or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable		Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Allocation	Minimum Funding Variable %	Minimum Funding Variable \$
District 1																	
	CITY OF GLENDALE	Maricopa/Glendale	0.0%		4.4%	\$ 8,869.00	4.9%	\$ 143,034.00	4%	\$ 151,903	\$ -	\$ 151,903	\$ (1,903)	\$ 150,000	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix	0.0%		30.2%	\$ 59,639.00	32.7%	\$ 990,458.00	28%	\$ 1,050,097	\$ -	\$ 1,050,097	\$ (64,387)	\$ 985,710	\$ 985,710	32.3%	\$ 2,289.00
	MARICOPA COUNTY	Maricopa/balance	4.5%	\$ 8,292.00	18.1%	\$ 30,137.00	16.5%	\$ 593,651.00	17%	\$ 632,080	\$ -	\$ 632,080	\$ (38,756)	\$ 593,324	\$ 593,324	19.5%	\$ 1,378.00
	MesaCAN	Maricopa/Mesa	0.0%		6.8%	\$ 12,474.00	6.8%	\$ 223,209.00	6%	\$ 235,683	\$ -	\$ 235,683	\$ (14,451)	\$ 221,232	\$ 221,232	7.3%	\$ 514.00
District 2																	
	PIMA COUNTY	Pima/balance	3.6%	\$ 6,554.00	16.5%	\$ 28,239.00	15.5%	\$541,081.00	15%	\$ 575,874	\$ -	\$ 575,874	\$ (35,309)	\$ 540,565	\$ 540,565	17.7%	\$ 1,255.00
District 3																	
	COCONINO COUNTY	Coconino	6.6%	\$ 12,067.00	1.7%	\$ 2,653.00	1.5%	\$57,093.00	2%	\$ 71,813	\$ 78,187	\$ -	\$ -	\$ 150,000	\$ 150,000		
	NACOG	Totals		\$ 33,225.00		\$ 7,864.00		\$157,203.00	5%	\$ 198,292	\$ -	\$ 198,292	\$ (12,158)	\$ 186,134	\$ 186,134	6.1%	\$ 432.00
		Apache	1.2%	\$ 2,266.00	0.3%	\$ 490.00	0.3%	\$10,720.00		\$ 13,476		7%	\$ (826)	\$ 12,650			
	Navajo	5.3%	\$ 9,610.00	1.4%	\$ 2,540.00	1.4%	\$45,471.00		\$ 57,621		29%	\$ (3,533)	\$ 54,088				
	Yavapai	11.7%	\$ 21,349.00	3.1%	\$ 4,834.00	2.6%	\$101,012.00		\$ 127,195		64%	\$ (7,799)	\$ 119,396				
District 4	WACOG	Totals		\$ 54,317.00		\$ 14,541.00		\$257,004.00	9%	\$ 325,862	\$ -	\$ 325,862	\$ (19,980)	\$ 305,882	\$ 305,882	10.0%	\$ 710.00
		La Paz	1.4%	\$ 2,595.00	0.4%	\$ 527.00	0.3%	\$12,280.00		\$ 15,402		5%	\$ (944)	\$ 14,458			
		Mohave	13.3%	\$ 24,260.00	3.5%	\$ 5,424.00	3.0%	\$114,787.00		\$ 144,471		44%	\$ (8,858)	\$ 135,613			
		Yuma	15.0%	\$ 27,462.00	4.0%	\$ 8,590.00	4.7%	\$129,937.00		\$ 165,989		51%	\$ (10,178)	\$ 155,811			
District 5																	
	CAHRA	Pinal	21.1%	\$ 38,572.00	5.6%	\$ 9,754.00	5.3%	\$182,500.00	6%	\$ 230,826	\$ -	\$ 230,826	\$ (14,153)	\$ 216,673	\$ 216,673	7.1%	\$ 503.00
	GILA COUNTY	Gila	2.7%	\$ 4,930.00	0.7%	\$ 1,221.00	0.7%	\$23,325.00	1%	\$ 29,476	\$ 120,524	\$ -	\$ -	\$ 150,000	\$ 150,000		
District 6	SEACAP	Totals		\$ 24,519.00		\$ 7,085.00		\$116,010.00	4%	\$ 147,614	\$ 2,386	\$ -	\$ -	\$ 150,000	\$ 150,000		
		Cochise	7.4%	\$ 13,454.00	1.9%	\$ 3,891.00	2.1%	\$63,656.00		\$ 81,001		54.87%	\$ 82,310	\$ 163,311			
		Graham	1.7%	\$ 3,043.00	0.4%	\$ 877.00	0.5%	\$14,396.00		\$ 18,316		12.41%	\$ 18,612	\$ 36,928			
		Greenlee	0.5%	\$ 915.00	0.1%	\$ 232.00	0.1%	\$4,330.00		\$ 5,477		3.71%	\$ 5,566	\$ 11,043			
		Santa Cruz	3.9%	\$ 7,107.00	1.0%	\$ 2,085.00	1.1%	\$33,628.00		\$ 42,820		29.01%	\$ 43,512	\$ 45,597			
Totals			100%	\$ 182,476.00	100%	\$ 182,476.00	100%	\$3,284,568.00	98%	\$ 3,649,520	\$ 201,097	\$ 3,400,618	\$ (201,097)	\$ 3,649,520	\$ 3,649,520	100%	\$ 7,081.00
											\$ 3,248,715						
										PPEP	2%	\$ 74,480			\$ 74,480.00	\$ 74,480.00	
										Totals	100%	\$ 3,724,000			\$ 3,724,000	\$ 3,724,000	

\$ 3,102,092.00

\$ 3,649,520.00

TANF
Funds less PPEP \$ 3,649,520.00

PPEP \$ 74,480.00
5% Rural \$ 182,476.00
5% Families \$ 182,476.00
90% Poverty \$ 3,284,568.00
Total Funding \$ 3,724,000.00

(Over)/Under \$ -

Division of Aging and Adult Services
ALERT

SFY-21-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2021**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

SSBG allocations are made to CSBG eligible entities and allocated based on needs determined by local planning committees. The locally planned SSBG allocations of \$1,335,828 listed below reflect the estimated SFY 2021 funding levels.

The following are initial contract allocations:

Agency	Allocation
City of Glendale Community Action Program	\$ 87,159
City of Phoenix Human Services Department	\$ 643,106
Coconino County Community Services Department	\$ 19,455
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 353,966
Mesa Community Action Network	\$ 130,117
Northern Arizona Council of Governments	\$ 77,881
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
Total	\$1,335,828

These funds must be fully expended by June 30, 2021.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

SSBG
SFY 2021

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,335,828)
Locally Planned

Alert 21-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.52%	\$ 87,159
	City of Phoenix		Maricopa/Phx	48.13%	\$ 643,106
	Maricopa County		Maricopa/balance	26.50%	\$ 353,966
	MesaCAN		Maricopa/Mesa	9.74%	\$ 130,117

District II	Pima County		Pima/balance	0.00%	\$ -
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District III	Coconino County		Coconino	1.46%	\$ 19,455
	NACOG		Multi-county	5.83%	\$ 77,881

District IV	WACOG		Multi-county	0.00%	\$ -
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District V	CAHRA		Pinal	1.20%	\$ 16,096
	Gila County		Gila	0.60%	\$ 8,048

District VI	SEACAP		Multi-county	0.00%	\$ -
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TOTAL				100%	\$ 1,335,828
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DIVISION OF AGING & ADULT SERVICES					
SSBG FUNDS FOR SFY 2021					
CONTRACTING LEVELS					
COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2021 LOCAL PLAN SSBG	SFY-2021 TOTAL FUNDS	SFY-2021 LOCAL SSBG (+)/(-)
DISTRICT I					
MARICOPA					
City of Phoenix	CMT	AFC	\$ 643,106.00	\$ 643,106.00	\$ -
City of Glendale	CMT	AFC	\$ 87,159.00	\$ 87,159.00	\$ -
Maricopa County	CMT	AFC	\$ 353,966.00	\$ 353,966.00	\$ -
MesaCAN	CMT	AFC	\$ 130,117.00	\$ 130,117.00	\$ -
DISTRICT 1 TOTAL			\$ 1,214,348.00	\$ 1,214,348.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 21-G

SSBG FUNDS FOR SFY 2021

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2021 LOCAL PLAN SSBG	SFY-2021 TOTAL FUNDS	SFY-2021 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
NACOG	TNS	AFC	\$ 2,156.00	\$ 2,156.00	\$ -
	COUNTY TOTAL		\$ 2,156.00	\$ 2,156.00	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 12,710.00	\$ 12,710.00	\$ -
	COUNTY TOTAL		\$ 19,455.00	\$ 19,455.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 9,119.00	\$ 9,119.00	\$ -
	COUNTY TOTAL		\$ 24,579.00	\$ 24,579.00	\$ -
YAVAPAI					
NACOG	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	\$ -
NACOG	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	\$ -
NACOG	TNS	AFC	\$ 33,681.00	\$ 33,681.00	\$ -
	COUNTY TOTAL		\$ 51,146.00	\$ 51,146.00	\$ -
DISTRICT 3 TOTAL			\$ 97,336.00	\$ 97,336.00	\$ -

DIVISION OF AGING & ADULT SERVICES					
SSBG FUNDS FOR SFY 2021					
CONTRACTING LEVELS					
COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2021 LOCAL PLAN SSBG	SFY-2021 TOTAL FUNDS	SFY-2021 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	COUNTY TOTAL		\$ 8,048.00	\$ 8,048.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	COUNTY TOTAL		\$ 16,096.00	\$ 16,096.00	\$ -
DISTRICT 5 TOTAL			\$ 24,144.00	\$ 24,144.00	\$ -

DIVISION OF AGING & ADULT SERVICES				Alert 21-G
SSBG FUNDS FOR SFY 2021				
CONTRACTING LEVELS				
DISTRICT	INITIAL SFY-2021 LOCAL PLAN SSBG	REVISED SFY-2021 LOCAL PLAN SSBG		SFY-2021 TOTAL SSBG
I	\$ 1,214,348.00	\$ -	\$	1,214,348.00
II	\$ -	\$ -	\$	-
III	\$ 97,336.00	\$ -	\$	97,336.00
IV	\$ -	\$ -	\$	-
V	\$ 24,144.00	\$ -	\$	24,144.00
VI	\$ -	\$ -	\$	-
TOTAL	\$ 1,335,828.00	\$ -	\$	1,335,828.00

Division of Aging and Adult Services
ALERT

SFY-21-I

**Neighbors Helping Neighbors (NHN)
for SFY 2021**

The Division of Aging and Adult Services (DAAS) has received \$40,000 in Neighbors Helping Neighbors (NHN) funds for provision of utility assistance services in State Fiscal Year (SFY) 2021. This funding comes from taxpayers electing to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level and urban or rural status. The sources used for the poverty and rural factors were the 2014-2018 Five-Year American Community Survey (ACS) and the 2010 United States Decennial Census, respectively.

The following initial contract allocations are being made to the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$ 1,678
City of Phoenix Human Services Department	\$ 11,621
Coconino County Community Services Department	\$ 810
Community Action Human Resources Agency	\$ 2,405
Gila County Division of Health and Community Services	\$ 331
Maricopa County Human Services Department	\$ 6,910
Mesa Community Action Network	\$ 2,619
Northern Arizona Council of Governments	\$ 2,229
Pima County Community Action Agency	\$ 6,210
Southeastern Arizona Community Action Program	\$ 1,645
Western Arizona Council of Governments	\$ 3,542
Total	\$ 40,000

These funds must be fully expended by June 30, 2021.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - NHN (Funding \$40,000)

NHN
SFY 2021

SFY 21-1

District	Agency		Served	5%		95%		% of Total Allocation	12 Month Total Allocation	SFY 2021 Allocation
				Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty			
District 1										
	CITY OF GLENDALE		Maricopa/Glendale	\$ -	0.00%	\$ 1,678	4.42%	4.20%	\$ 1,678	\$ 1,678
	CITY OF PHOENIX		Maricopa/Phx	\$ -	0.00%	\$ 11,621	30.58%	29.05%	\$ 11,621	\$ 11,621
	MARICOPA COUNTY		Maricopa/balance	\$ 70	3.49%	\$ 6,840	18.00%	17.27%	\$ 6,910	\$ 6,910
	MesaCAN		Maricopa/Mesa	\$ -	0.00%	\$ 2,619	6.89%	6.55%	\$ 2,619	\$ 2,619
District 2										
	PIMA COUNTY		Pima/balance	\$ 39	1.95%	\$ 6,171	16.24%	15.53%	\$ 6,210	\$ 6,210
District 3										
	COCONINO COUNTY		Coconino	\$ 140	6.98%	\$ 670	1.76%	2.02%	\$ 810	\$ 810
	NACOG	Totals		\$ 385		\$ 1,844		5.57%	\$ 2,229	\$ 2,229
			Apache	\$ 26	1.31%	\$ 126	0.33%		\$ 152	
			Navajo	\$ 111	5.56%	\$ 534	1.40%		\$ 645	
			Yavapai	\$ 247	12.35%	\$ 1,185	3.12%		\$ 1,432	
District 4	WACOG	Totals		\$ 611		\$ 2,931		8.86%	\$ 3,542	\$ 3,542
			La Paz	\$ 15	0.77%	\$ 74	0.20%		\$ 89	
			Mohave	\$ 281	14.04%	\$ 1,347	3.54%		\$ 1,628	
			Yuma	\$ 315	15.74%	\$ 1,510	3.97%		\$ 1,825	
District 5										
	CAHRA		Pinal	\$ 415	20.75%	\$ 1,990	5.24%	6.01%	\$ 2,405	\$ 2,405
	GILA COUNTY		Gila	\$ 57	2.85%	\$ 274	0.72%	0.83%	\$ 331	\$ 331
District 6										
	SEACAP	Totals		\$ 284		\$ 1,361		4.11%	\$ 1,645	\$ 1,645
			Cochise	\$ 156	7.79%	\$ 747	1.97%		\$ 903	
			Graham	\$ 35	1.76%	\$ 169	0.44%		\$ 204	
			Greenlee	\$ 11	0.53%	\$ 51	0.13%		\$ 62	
			Santa Cruz	\$ 82	4.11%	\$ 394	1.04%		\$ 476	
Totals				\$ 2,000	100%	\$ 38,000	100%	100%	\$ 40,000	\$ 40,000

NHN

5% Rural	\$ 2,000.00	\$ 2,000
95% Poverty	\$ 38,000.00	\$ 38,000
Total	\$ 40,000.00	\$ 40,000

**Technical Assistance
for SFY 2021**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Community Action Agency (CAA) staff are aware of this technical assistance.

Community Action Program Services (CAPS) – Income Eligibility Thresholds for SFY 2021

The SFY 2021 Income Threshold Chart for CAPS becomes effective on **July 1, 2020 and will remain in effect until June 30, 2021**. Both the Federal Poverty Guideline (FPG) and the State Median Income (SMI) have risen slightly for 2021. The income threshold for Low Income Home Energy Assistance (LIHEAP) eligibility, is set at 60 percent of the current SMI, as determined by the 2014-2018 American Community Survey (ACS), Five-Year Estimates, or 150 percent of the current Federal Poverty Guideline (FPG) for 2020, whichever is greater for a given household.

In SFY 2021, the 150 percent FPG will be greater than 60 percent of the SMI for households sized **9** and larger in SFY 2021. Therefore, for households with **1-8** persons, 60 percent of the SMI in the last 30 days will be the income limit for LIHEAP. For households with **9** or more members, 150 percent of the FPG in the last 30 days will be the income limit.

The income thresholds are listed on the comprehensive CAPS chart (Attachment SFY 21 K A.1) for all other Community Action Program Services. The current FPGs are used to determine income eligibility according to the rules and income limits for each specific program.

This chart will replace the SFY 2020 Income Threshold charts in the LIHEAP and Short-Term Crisis Services (STCS) Policy and Procedure Manuals beginning July 1, 2020. For SFY 2021, the layout of the chart has changed to conform with ADA compatibility guidelines for online publication of DES documents. The chart contains a poverty interval table for information and reference, and a table for awarding energy points to LIHEAP households.

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

SFY 2021 DES/DAAS Community Action Programs and Services
Income Limits, Energy Points and Poverty Interval Reporting Factors
Effective July 1 2020 through June 30 2021

ALERT SFY 21-K.A.1

30-DAY INCOME LIMITS FOR COMMUNITY ACTION PROGRAMS					LIHEAP ENERGY POINTS FOR INCOME				REFERENCE - POVERTY INTERVAL SCALES FOR REPORTING HOUSEHOLD POVERTY LEVELS - VARIOUS PROGRAMS						
HH#	LIHEAP	STCS or CSBG	STCS or CSBG With Vulnerable	NHN	A	B	C	D	A	B	C	D	E	F	G
# of household members	LIHEAP - All households (greater of 60% SMI or 150% FPL)	STCS/TANF & CSBG - 125% of FPL without vulnerable	STCS/TANF and CSBG - 150% FPL For vulnerable: seniors, disabled or child 6 and under*	NHN - 125% of FPL: All households	(5) Energy points if at or under (25% of income limit)	(4) Energy points if greater than (A) and less than or = (B) (50% of income limit)	(3) Energy points if greater than (B) and less than or = (C) (75% of income limit)	(2) Energy points if greater than (C) and less than or = (D) (100% of the income limit)	0-25% of POVERTY	26-50% of Poverty - Greater than (A) & less than or = (B)	51-75% of Poverty - Greater than (B) & less than or = (C)	76-100% of Poverty - Greater than (C), & less than or = to (D)	101-125% of Poverty - Greater than (D), & less than or = to (E)	126-150% of Poverty - Greater than (E) & less than Or = To (F)	200% of poverty
1	\$2,061	\$1,301	\$1,561	\$1,301	\$515	\$1,031	\$1,546	\$2,061	\$260	\$520	\$781	\$1,041	\$1,301	\$1,561	\$2,082
2	\$2,695	\$1,761	\$2,114	\$1,761	\$674	\$1,348	\$2,021	\$2,695	\$352	\$705	\$1,057	\$1,409	\$1,761	\$2,114	\$2,818
3	\$3,329	\$2,222	\$2,666	\$2,222	\$832	\$1,665	\$2,497	\$3,329	\$444	\$889	\$1,333	\$1,778	\$2,222	\$2,666	\$3,555
4	\$3,964	\$2,682	\$3,219	\$2,682	\$991	\$1,982	\$2,973	\$3,964	\$536	\$1,073	\$1,609	\$2,146	\$2,682	\$3,219	\$4,292
5	\$4,558	\$3,143	\$3,771	\$3,143	\$1,140	\$2,279	\$3,419	\$4,558	\$629	\$1,257	\$1,886	\$2,514	\$3,143	\$3,771	\$5,028
6	\$5,232	\$3,603	\$4,324	\$3,603	\$1,308	\$2,616	\$3,924	\$5,232	\$721	\$1,441	\$2,162	\$2,883	\$3,603	\$4,324	\$5,765
7	\$5,351	\$4,064	\$4,876	\$4,064	\$1,338	\$2,676	\$4,013	\$5,351	\$813	\$1,625	\$2,438	\$3,251	\$4,064	\$4,876	\$6,502
8	\$5,470	\$4,524	\$5,429	\$4,524	\$1,368	\$2,735	\$4,103	\$5,470	\$905	\$1,810	\$2,714	\$3,619	\$4,524	\$5,429	\$7,238
9	\$5,981	\$4,984	\$5,981	\$4,984	\$1,495	\$2,991	\$4,486	\$5,981	\$997	\$1,994	\$2,991	\$3,988	\$4,984	\$5,981	\$7,975
10	\$6,533	\$5,445	\$6,534	\$5,445	\$1,633	\$3,267	\$4,900	\$6,533	\$1,089	\$2,178	\$3,267	\$4,356	\$5,445	\$6,534	\$8,712
11	\$7,086	\$5,905	\$7,086	\$5,905	\$1,772	\$3,543	\$5,315	\$7,086	\$1,181	\$2,362	\$3,543	\$4,724	\$5,905	\$7,086	\$9,448
12	\$7,638	\$6,366	\$7,639	\$6,366	\$1,910	\$3,819	\$5,729	\$7,638	\$1,273	\$2,546	\$3,819	\$5,093	\$6,366	\$7,639	\$10,185
13	\$8,191	\$6,826	\$8,191	\$6,826	\$2,048	\$4,096	\$6,143	\$8,191	\$1,365	\$2,730	\$4,096	\$5,461	\$6,826	\$8,191	\$10,922
14	\$8,743	\$7,286	\$8,744	\$7,286	\$2,186	\$4,372	\$6,557	\$8,743	\$1,457	\$2,915	\$4,372	\$5,829	\$7,286	\$8,744	\$11,658
15	\$9,296	\$7,747	\$9,296	\$7,747	\$2,324	\$4,648	\$6,972	\$9,296	\$1,549	\$3,099	\$4,648	\$6,198	\$7,747	\$9,296	\$12,395
16	\$9,848	\$8,207	\$9,849	\$8,207	\$2,462	\$4,924	\$7,386	\$9,848	\$1,641	\$3,283	\$4,924	\$6,566	\$8,207	\$9,849	\$13,132
17	\$10,401	\$8,668	\$10,401	\$8,668	\$2,600	\$5,201	\$7,801	\$10,401	\$1,734	\$3,467	\$5,201	\$6,934	\$8,668	\$10,401	\$13,868
FOR OVER 17	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL	EACH ADDL
	\$560	\$466	\$560	\$466	\$140	\$280	\$420	\$560	\$93	\$187	\$280	\$373	\$466	\$560	\$746

* NOTE: In Arizona, children are considered vulnerable at 6 years of age or under, that is not yet 7, for the purposes of determining energy burden points and benefit award levels. For LIHEAP reporting purposes however, The Detailed Household Report counts children UNDER 6, that is children under 5 years, 364 days of age.

Division of Aging and Adult Services
ALERT

SFY-21-M

**Federal Energy Regulatory Commission (FERC)
for SFY 2021**

FEDERAL ENERGY REGULATORY COMMISSION (FERC) AWARDS

The following FERC funds are awarded for special projects to benefit low-income electric energy customers for SFY 2021. DAAS has allocated \$287,500 to the following agencies:

Agency	Special Projects - Priority Area	Allocation
Gila County Community Services Division	Affordable Housing Initiative in Globe/Miami Area	\$ 210,000
Northern Arizona Council of Governments	Establishment of a Local Consolidated Resource Center in Navajo County	\$ 77,500
	Total	\$ 287,500

FERC Narrative Status Report of Project Due June 30, 2021

Should you have any questions or require additional information, please contact Edward Chien, Community Action Program Manager, at 602-542-3269 or echien@azdes.gov.

FERC Discretionary SFY 2021

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - FERC Discretionary (Funding \$287,500)

ALERT SFY 21-M

District	Agency	Served	FY 2021 Initial Allocation	Increase/ (Decrease)	FY 2021 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PPEP		\$ -	\$ -	\$ -
	PIMA COUNTY			\$ -	\$ -
		Pima			
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ 77,500.00	\$ -	\$ 77,500.00
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ 210,000	\$ -	\$ 210,000.00
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	WILDFIRE	Statewide	\$ -	\$ -	\$ -
Totals			\$ 287,500.00	\$ -	\$ 287,500.00
FY 2021 Total Allocated					\$ 287,500.00