



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

February 1, 2018

To: Community Action Network

From: Priscilla Kadi, Assistant Director *Priscilla Kadi*
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2018, Low Income Home Energy Assistance Program (LIHEAP) State Administrative Funds Awarded to CAAs and SFY 2019 Allocations Estimate and Information

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 18 B3	Low Income Home Energy Assistance Program (LIHEAP), SFY 2018 State Administrative Funds to CAAs
ALERT SFY-19-A	Community Service Block Grant (CSBG), SFY 2019 - Allocations Estimate
ALERT SFY-19-B	Low Income Home Energy Assistance Program (LIHEAP), SFY 2019 - Allocations Estimate
ALERT SFY-19-E	Temporary Assistance to Needy Families (TANF)/Short Term Crisis Services (STCS), SFY 2019 – Allocations Estimate
ALERT SFY-19-G	Social Services Block Grant (SSBG), Locally Planned, SFY 2019 Allocations Estimate
ALERT SFY-19-I	Neighbors Helping Neighbors (NHN) – SFY 2019 Allocations Estimate

ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Tammy Frazee at (602) 542-2895.

cc: Priscilla Kadi, Frank Migali, Tammy Frazee, Shelley Morgan, Diana Gravett, Ben Kaufman, Bridget Casey, Matt Lecrone, and DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-18-B3

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2018**

Allocation Adjustment: The Division of Aging and Adult Services (DAAS) has awarded a one-time supplement for administrative funds to providers for SFY 2018 in LIHEAP. These funds represent cost savings from the SFY 2018 DAAS Administrative budget being passed on to the following Community Action Agencies. These funds must be expended by June 30, 2018.

The following additional contract allocations are being made to designated LIHEAP providers.

Agency	Adjusted Allocation
City of Glendale Community Action Program	\$ 13,248
Maricopa County Human Services Department	\$ 54,543
Mesa Community Action Network	\$ 20,673
Coconino County Community Services Department	\$ 6,390
Northern Arizona Council of Governments	\$ 17,596
Western Arizona Council of Governments	\$ 27,966
Community Action Human Resources Agency	\$ 18,988
Gila County Division of Health and Community Services	\$ 2,611
Southeastern Arizona Community Action Program	\$ 12,985
Total	\$ 175,000

These funds must be fully expended by June 30, 2018.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

LIHEAP

SFY 2018

SFY 18-B3

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$22,549,140)

Fund Source - LIHEAP (Funding \$22,549,140)				5%		95%						
District	Agency		Served	Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation**	FY 2017 Carryover	FY 18 Additional \$175,000 Admin.	SFY 2018 Allocation
District 1	CITY OF GLENDALE		Maricopa/Glendale		0.00%	\$ 690,973	4.42%	4.20%	\$ 690,973	\$ 142,960	\$ 13,248	\$ 847,181
	CITY OF PHOENIX		Maricopa/Phx		0.00%	\$ 4,784,736	30.58%	29.05%	\$ 4,784,736	\$ 479	\$ -	\$ 4,785,215
	MARICOPA COUNTY		Maricopa/balance	\$ 28,743	3.49%	\$ 2,816,155	18.00%	17.27%	\$ 2,844,898	\$ 33,148	\$ 54,543	\$ 2,932,589
	MesaCAN		Maricopa/Mesa		0.00%	\$ 1,078,285	6.89%	6.55%	\$ 1,078,285	\$ 345,962	\$ 20,673	\$ 1,444,920
District 2	PIMA COUNTY		Pima	\$ 16,039	1.95%	\$ 2,541,001	16.24%	15.53%	\$ 2,557,040	\$ 338,099	\$ -	\$ 2,895,139
District 3	COCONINO COUNTY		Coconino	\$ 57,504	6.98%	\$ 275,806	1.76%	2.02%	\$ 333,310	\$ 87,821	\$ 6,390	\$ 427,521
	NACOG	Totals		\$ 158,334		\$ 759,419		5.57%	\$ 917,753	\$ 24,386	\$ 17,596	\$ 959,735
			Apache	\$ 10,796	1.31%	\$ 51,783	0.33%		\$ 62,579			
			Navajo	\$ 45,798	5.56%	\$ 219,662	1.40%		\$ 265,460			
			Yavapai	\$ 101,740	12.35%	\$ 487,974	3.12%		\$ 589,714			
District 4	WACOG	Totals		\$ 251,649		\$ 1,206,987		8.86%	\$ 1,458,636	\$ 224,532	\$ 27,966	\$ 1,711,134
			La Paz	\$ 6,381	0.77%	\$ 30,606	0.20%		\$ 36,987			
			Mohave	\$ 115,613	14.04%	\$ 554,517	3.54%		\$ 670,130			
			Yuma	\$ 129,655	15.74%	\$ 621,864	3.97%		\$ 751,519			
District 5	CAHRA		Pinal	\$ 170,865	20.75%	\$ 819,523	5.24%	6.01%	\$ 990,388	\$ 194,592	\$ 18,988	\$ 1,203,968
	GILA COUNTY		Gila	\$ 23,494	2.85%	\$ 112,682	0.72%	0.83%	\$ 136,176	\$ 222	\$ 2,611	\$ 139,009
District 6	SEACAP	Totals		\$ 116,845		\$ 560,422		4.11%	\$ 677,267	\$ 138,070	\$ 12,985	\$ 828,322
			Cochise	\$ 64,114	7.79%	\$ 307,511	1.97%		\$ 371,625			
			Graham	\$ 14,500	1.76%	\$ 69,544	0.44%		\$ 84,044			
			Greenlee	\$ 4,361	0.53%	\$ 20,916	0.13%		\$ 25,277			
			Santa Cruz	\$ 33,870	4.11%	\$ 162,451	1.04%		\$ 196,321			
	Totals			\$ 823,473	100%	\$ 15,645,989	100%	100%	\$ 16,469,462	\$ 1,530,271	\$ 175,000	\$ 18,174,733

ACAA - Leveraging	\$ 25,000		\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 3,109,577	\$ 1,177,258	\$ 4,286,835
Tohono O'odham	\$ 62,572		\$ 62,572
Total (Tohono/ACAA/ADOH)	\$ 3,197,149	\$ 1,177,258	\$ -
Total	\$ 19,666,611	\$ 2,707,529	\$ 175,000

LIHEAP

5% Rural	\$ 823,473.00		\$ 823,473
95% Poverty	\$ 15,645,989.00		\$ 15,645,989
Tohono O'odham	\$ 62,572.00		\$ 62,572
ACAA - Leveraging	\$ 25,000.00		\$ 25,000
AZ Dept. of Housing	\$ 3,109,577.00		\$ 3,109,577
	\$ 16,469,462.00		\$ 16,469,462
Total	\$ 19,666,611.00	\$ -	\$ 19,666,611.00
FY 17 Carryover	\$ -	\$ 2,707,529.00	\$ -
Additional FY 18 Admin. - \$175,000 from DES	\$ -	\$ -	\$ 175,000
	\$ 19,666,611.00	\$ 2,707,529.00	\$ 175,000.00

\$ 1,530,271

**Revised 12-Month Allocation includes ONE-TIME additional funding of \$200,000 from DES Admin.

**Revised 12-Month Allocation includes ONE-TIME additional funding of \$175,000 from DES Admin. - 1/17/18

**Community Services Block Grant (CSBG)
for SFY 2019**

The Division of Aging and Adult Services (DAAS) is estimating an allocation of \$5,291,198 for Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2019.

The final SFY 2019 CSBG appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2019 initial contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty, and a minimum funding variable. The sources used for the poverty data were the 2016 Five-year American Community Survey (ACS), and the 2010 United States Census for the rural factors, respectively.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 208,244
City of Phoenix Human Services Department	\$ 1,442,433
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 318,967
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 876,426
Mesa Community Action Network	\$ 323,602
Northern Arizona Council of Governments	\$ 273,423
Pima County Community Action Agency	\$ 795,288
Southeastern Arizona Community Action Program	\$ 201,801
Western Arizona Council of Governments	\$ 445,190
Subtotal	\$ 5,185,374
Portable Practical Educational Preparation, Inc.	\$ 105,824
Total	\$ 5,291,198

Should you have any questions or require additional information, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-19-A

**Community Services Block Grant (CSBG)
for SFY 2019**

CSBG Discretionary Funds

No changes will be made to the following CSBG discretionary funds for SFY 2019.

Agency	Priority Area	Allocation
Arizona Community Action Association	Statewide Coordination, Training and Technical Assistance Among Eligible Entities and DES/DAAS	\$155,000
	Total	\$155,000

Discretionary funds must be fully expended by June 30, 2019.

Should you have any questions or require additional information, please contact CSBG Program Coordinator Edward Chien, 602-542-3269 or Tammy Frazee, Community Action Program Administrator, at 602-542-2895.

**CSBG
SFY 2019**

Community Action Network Funding Formula

SFY 19-A

Proposed Funding Components

Fund Source - CSBG (Funding \$5,291,198)

			5%		5%		2010 census % of persons @ or below 125% of poverty	90% of service \$ distributed based on % of persons @ or below 125% of poverty				\$150,000			
District	Agency	Served	Funds distributed based on urban or rural status	Rural Population Internal Percentage	Balance Distributed Based on Extreme Poverty	Extreme Poverty			% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable		Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Total Allocation
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 16,727	6.80%	\$ 317,144	6.31%	\$ 333,871	\$ -	\$ 333,871	\$ (10,269)	\$ 323,602	323,602.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 11,624	4.35%	\$ 203,228	4.06%	\$ 214,852	\$ -	\$ 214,852	\$ (6,608)	\$ 208,244	208,244.00
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 80,930	30.15%	\$ 1,407,278	28.13%	\$ 1,488,208	\$ -	\$ 1,488,208	\$ (45,775)	\$ 1,442,433	1,442,433.00
	MARICOPA COUNTY	Maricopa/balance	\$ 11,782	4.54%	18.89%	\$ 48,975	18.07%	\$ 843,482	17.09%	\$ 904,239	\$ -	\$ 904,239	\$ (27,813)	\$ 876,426	876,426.00
District 2	PIMA COUNTY														
		Pima	\$ 9,312	3.59%	16.36%	\$ 42,425	16.47%	\$ 768,789	15.51%	\$ 820,526	\$ -	\$ 820,526	\$ (25,238)	\$ 795,288	795,288.00
District 3	COCONINO COUNTY														
		Coconino	\$ 17,145	6.61%	1.91%	\$ 4,964	1.74%	\$ 81,120	1.95%	\$ 103,229	\$ 46,771	\$ -	\$ -	\$ 150,000	150,000.00
	NACOG	Totals	\$ 47,208			\$ 11,533	4.79%	\$ 223,359	5.33%	\$ 282,100	\$ -	\$ 282,100	\$ (8,677)	\$ 273,423	273,423.00
	Apache	\$ 3,219	1.24%	0.25%	\$ 653	0.33%	\$ 15,230		\$ 19,102		6.8%	\$ (588)	\$ 18,514	18,514.00	
	Yavapai	\$ 30,334	11.70%	2.78%	\$ 7,212	3.08%	\$ 143,522		\$ 181,068		64.2%	\$ (5,569)	\$ 175,499	175,499.00	
	Navajo	\$ 13,655	5.27%	1.41%	\$ 3,668	1.38%	\$ 64,607		\$ 81,930		29.0%	\$ (2,520)	\$ 79,410	79,410.00	
District 4	WACOG	Totals	\$ 77,178			\$ 16,979	7.82%	\$ 365,161	8.68%	\$ 459,318	\$ -	\$ 459,318	\$ (14,128)	\$ 445,190	445,190.00
		La Paz	\$ 3,688	1.42%	0.28%	\$ 729	0.37%	\$ 17,447		\$ 21,864		4.8%	\$ (673)	\$ 21,191	21,191.00
		Mohave	\$ 34,470	13.30%	3.22%	\$ 8,349	3.49%	\$ 163,094		\$ 205,913		44.8%	\$ (6,334)	\$ 199,579	199,579.00
	Yuma	\$ 39,020	15.05%	3.05%	\$ 7,901	3.96%	\$ 184,620		\$ 231,541		50.4%	\$ (7,121)	\$ 224,420	224,420.00	
District 5	CAHRA	Pinal	\$ 54,803	21.14%	5.78%	\$ 14,983	5.56%	\$ 259,303	6.22%	\$ 329,089	\$ -	\$ 329,089	\$ (10,122)	\$ 318,967	318,967.00
	GILA COUNTY														
		Gila	\$ 7,004	2.70%	0.61%	\$ 1,592	0.71%	\$ 33,141	0.79%	\$ 41,737	\$ 108,263	\$ -	\$ -	\$ 150,000	150,000.00
District 6	SEACAP	Totals	\$ 34,837			\$ 8,537	3.53%	\$ 164,831	3.93%	\$ 208,205	\$ -	\$ 208,205	\$ (6,404)	\$ 201,801	201,801.00
		Cochise	\$ 19,116	7.37%	1.94%	\$ 5,038	1.94%	\$ 90,445		\$ 114,599		55.0%	\$ (3,525)	\$ 111,074	111,074.00
		Graham	\$ 4,323	1.67%	0.53%	\$ 1,365	0.44%	\$ 20,454		\$ 26,142		12.6%	\$ (804)	\$ 25,338	25,338.00
		Greenlee	\$ 1,300	0.50%	0.12%	\$ 307	0.13%	\$ 6,152		\$ 7,759		3.7%	\$ (239)	\$ 7,520	7,520.00
		Santa Cruz	\$ 10,098	3.89%	0.70%	\$ 1,827	1.02%	\$ 47,780		\$ 59,705		28.7%	\$ (1,836)	\$ 57,869	57,869.00
Totals			\$ 259,269	100%	100%	\$ 259,269	100.00%	\$ 4,666,836	98.00%	\$ 5,185,374	\$ 155,034	\$ 5,040,408	\$ (155,034)	\$ 5,185,374	5,185,374.00
										PPEP	2.00%	\$ 105,824		\$ 105,824	105,824.00
										Totals	100.00%	\$ 5,291,198		\$ 5,291,198	5,291,198.00
GRAND TOTALS			\$ 259,269.00			\$ 259,269.00				\$ 4,666,836.00				\$ 5,291,198	
			\$ 259,269.00			\$ 259,269.00				\$ 4,666,836.00					
			\$ -			\$ -				\$ -				\$ -	

PPEP 105,824.00
5% Rural 259,269.00
5% Extreme Poverty 259,269.00
90% Poverty 4,666,836.00
Total 5,291,198.00

CSBG Discretionary

SFY 2019

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$150,000)

ALERT 19-A1

District	Agency	Served	FY 2019 Initial Allocation	Increase/ (Decrease)	FY 2019 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 155,000	\$ -	\$ 155,000
		Totals	\$ 155,000	\$ -	\$ 155,000
		FY 2019 Total Allocated		\$	155,000

Division of Aging and Adult Services
ALERT

SFY-19-B

Low Income Home Energy Assistance Program (LIHEAP) for SFY 2019

The Division of Aging and Adult Services (DAAS) estimates it will allocate \$20,019,406 in LIHEAP funding to contracted provider agencies for State Fiscal Year (SFY) 2019.

The final SFY 2019 LIHEAP appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2019 initial contract allocations. The initial allocation is distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural status. The sources used for the poverty and rural factors were the 2016 Five-year American Community Survey and the 2010 United States Census, respectively. Seven percent of LIHEAP funds allocated to providers may be used for administration. The State Administrative budget is split 70/30, Network/State, respectively.

The following initial contract allocations are being made to designated LIHEAP providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 705,680
City of Phoenix Human Services Department	\$ 4,886,578
Coconino County Community Services Department	\$ 340,405
Community Action Human Resources Agency	\$ 1,011,468
Gila County Division of Health and Community Services	\$ 139,072
Maricopa County Human Services Department	\$ 2,905,451
Mesa Community Action Network	\$ 1,101,236
Northern Arizona Council of Governments	\$ 937,287
Pima County Community Action Agency	\$ 2,611,466
Southeastern Arizona Community Action Program	\$ 691,684
Western Arizona Council of Governments	\$ 1,489,682
Subtotal	\$16,820,009
Arizona Department of Housing	\$ 3,111,825
Tohono O'odham Nation	\$ 62,572
Subtotal	
Arizona Community Action Association	\$ 25,000
Total	\$20,019,406

These funds must be fully expended by June 30, 2019.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance, including needs assessments, counseling, and assistance with energy education.

Division of Aging and Adult Services
ALERT

SFY-19-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2019**

There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Housing. One percent (\$31,118) of the total weatherization allocation is approved for training purposes.

An allocation of \$25,000 is made to the Arizona Community Action Association for Leveraging Activities allowed under the governing legislation. This amount is unchanged.

Should you have any questions or require additional information, please contact your assigned Contract Specialist.

LIHEAP

SFY 2019

SFY 19-B

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$20,019,406)

District	Agency		Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2019 Hold Harmless	SFY 2019 Allocation
				Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125%	2010 census % of persons @ or below 125% of poverty				
District 1	CITY OF GLENDALE		Maricopa/Glendale		0.00%	\$ 705,680	4.42%	4.20%	\$ 705,680	\$ -	\$ 705,680
	CITY OF PHOENIX		Maricopa/Phx		0.00%	\$ 4,886,578	30.58%	29.05%	\$ 4,886,578	\$ -	\$ 4,886,578
	MARICOPA COUNTY		Maricopa/balance	\$ 29,355	3.49%	\$ 2,876,096	18.00%	17.27%	\$ 2,905,451	\$ -	\$ 2,905,451
	MesaCAN		Maricopa/Mesa		0.00%	\$ 1,101,236	6.89%	6.55%	\$ 1,101,236	\$ -	\$ 1,101,236
District 2	PIMA COUNTY		Pima	\$ 16,381	1.95%	\$ 2,595,085	16.24%	15.53%	\$ 2,611,466	\$ -	\$ 2,611,466
District 3	COCONINO COUNTY		Coconino	\$ 58,728	6.98%	\$ 281,677	1.76%	2.02%	\$ 340,405	\$ -	\$ 340,405
	NACOG	Totals		\$ 161,704		\$ 775,583		5.57%	\$ 937,287	\$ -	\$ 937,287
			Apache	\$ 11,026	1.31%	\$ 52,885	0.33%		\$ 63,911		
			Navajo	\$ 46,773	5.56%	\$ 224,337	1.40%		\$ 271,110		
District 4			Yavapai	\$ 103,905	12.35%	\$ 498,361	3.12%		\$ 602,266		
	WACOG	Totals		\$ 257,005		\$ 1,232,677		8.86%	\$ 1,489,682	\$ -	\$ 1,489,682
			La Paz	\$ 6,517	0.77%	\$ 31,258	0.20%		\$ 37,775		
			Mohave	\$ 118,074	14.04%	\$ 566,319	3.54%		\$ 684,393		
District 5			Yuma	\$ 132,414	15.74%	\$ 635,100	3.97%		\$ 767,514		
	CAHRA		Pinal	\$ 174,502	20.75%	\$ 836,966	5.24%	6.01%	\$ 1,011,468	\$ -	\$ 1,011,468
	GILA COUNTY		Gila	\$ 23,993	2.85%	\$ 115,079	0.72%	0.83%	\$ 139,072	\$ -	\$ 139,072
District 6	SEACAP	Totals		\$ 119,332		\$ 572,352		4.11%	\$ 691,684	\$ -	\$ 691,684
			Cochise	\$ 65,479	7.79%	\$ 314,057	1.97%		\$ 379,536		
			Graham	\$ 14,808	1.76%	\$ 71,025	0.44%		\$ 85,833		
			Greenlee	\$ 4,454	0.53%	\$ 21,361	0.13%		\$ 25,815		
			Santa Cruz	\$ 34,591	4.11%	\$ 165,909	1.04%		\$ 200,500		
Totals				\$ 841,000	100%	\$ 15,979,009	100%	100%	\$ 16,820,009	\$ -	\$ 16,820,009

ACAA - Leveraging	\$ 25,000	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 3,111,825	\$ 3,111,825
Tohono O'odham	\$ 62,572	\$ 62,572
Total (Tohono/ACAA/ADOH)	\$ 3,199,397	\$ 3,199,397
Total	\$ 20,019,406	\$ - \$ 20,019,406

LIHEAP

5% Rural	\$ 841,000.00	\$ 841,000
95% Poverty	\$ 15,979,009.00	\$ 15,979,009
Tohono O'odham	\$ 62,572.00	\$ 62,572
ACAA - Leveraging	\$ 25,000.00	\$ 25,000
AZ Dept. of Housing	\$ 3,111,825.00	\$ 3,111,825
	\$ 16,820,009.00	\$ 16,820,009
Total	\$ 20,019,406.00	\$ - \$ 20,019,406

\$ 16,820,009

Diff \$ - \$ -

Division of Aging and Adult Services
ALERT

SFY-19-E

**Temporary Assistance for Needy Families (TANF)
for SFY 2019**

The Division of Aging and Adult Services (DAAS) estimates the Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2019 is estimated to be \$3,724,000. The final SFY 2019 TANF appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2019 contract allocations. When DAAS receives the final SFY 2019 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly. If funding levels change, a new ALERT will be issued.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The sources used for the poverty and low income families with children under 18 data was the 2016 Five Year American Community Survey and the 2010 United States Census for the rural factors, respectively.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2019.

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 985,710
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 216,673
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 593,324
Mesa Community Action Network	\$ 221,232
Northern Arizona Council of Governments	\$ 186,134
Pima County Community Action Agency	\$ 540,565
Southeastern Arizona Community Action Program	\$ 150,000
Western Arizona Council of Governments	\$ 305,882
Subtotal	\$3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$3,724,000

These funds must be fully expended by June 30, 2019.

Should you have any questions or require further information, please contact your assigned Contract Specialist.

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - TANF (Funding \$3,724,000)

TANF
SFY 2019
2010 Census

Alert 19-E

		5%		5%		90%		\$150,000									
District	Agency	Served	Rural Population Internal %	Funds distributed based on urban or rural status	Low Income Families w/ children under age 18 %	Funds distributed based on low income families with children under age 18	2010 census persons @ or below 125% of poverty %	Funds distributed based on persons at or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable		Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Allocation	Minimu m Funding Variable %	Minimum Funding Variable \$
District 1																	
	CITY OF GLENDALE	Maricopa/Glendale	0.0%		4.4%	\$ 8,869.00	4.9%	\$ 143,034.00	4%	\$ 151,903	\$ -	\$ 151,903	\$ (1,903)	\$ 150,000	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix	0.0%		30.2%	\$ 59,639.00	32.7%	\$ 990,458.00	28%	\$ 1,050,097	\$ -	\$ 1,050,097	\$ (64,387)	\$ 985,710	\$ 985,710	32.3%	\$ 2,289.00
	MARICOPA COUNTY	Maricopa/balance	4.5%	\$ 8,292.00	18.1%	\$ 30,137.00	16.5%	\$ 593,651.00	17%	\$ 632,080	\$ -	\$ 632,080	\$ (38,756)	\$ 593,324	\$ 593,324	19.5%	\$ 1,378.00
	MesaCAN	Maricopa/Mesa	0.0%		6.8%	\$ 12,474.00	6.8%	\$ 223,209.00	6%	\$ 235,683	\$ -	\$ 235,683	\$ (14,451)	\$ 221,232	\$ 221,232	7.3%	\$ 514.00
District 2																	
	PIMA COUNTY	Pima/balance	3.6%	\$ 6,554.00	16.5%	\$ 28,239.00	15.5%	\$541,081.00	15%	\$ 575,874	\$ -	\$ 575,874	\$ (35,309)	\$ 540,565	\$ 540,565	17.7%	\$ 1,255.00
District 3																	
	COCONINO COUNTY	Coconino	6.6%	\$ 12,067.00	1.7%	\$ 2,653.00	1.5%	\$57,093.00	2%	\$ 71,813	\$ 78,187	\$ -	\$ -	\$ 150,000	\$ 150,000		
	NACOG	Totals		\$ 33,225.00		\$ 7,864.00		\$157,203.00	5%	\$ 198,292	\$ -	\$ 198,292	\$ (12,158)	\$ 186,134	\$ 186,134	6.1%	\$ 432.00
		Apache	1.2%	\$ 2,266.00	0.3%	\$ 490.00	0.3%	\$10,720.00		\$ 13,476			\$ (826)	\$ 12,650			
		Navajo	5.3%	\$ 9,610.00	1.4%	\$ 2,540.00	1.4%	\$45,471.00		\$ 57,621			\$ (3,533)	\$ 54,088			
		Yavapai	11.7%	\$ 21,349.00	3.1%	\$ 4,834.00	2.6%	\$101,012.00		\$ 127,195			\$ (7,799)	\$ 119,396			
District 4																	
	WACOG	Totals		\$ 54,317.00		\$ 14,541.00		\$257,004.00	9%	\$ 325,862	\$ -	\$ 325,862	\$ (19,980)	\$ 305,882	\$ 305,882	10.0%	\$ 710.00
		La Paz	1.4%	\$ 2,595.00	0.4%	\$ 527.00	0.3%	\$12,280.00		\$ 15,402			\$ (844)	\$ 14,458			
		Mohave	13.3%	\$ 24,260.00	3.5%	\$ 5,424.00	3.0%	\$114,787.00		\$ 144,471			\$ (8,858)	\$ 135,613			
		Yuma	15.0%	\$ 27,462.00	4.0%	\$ 8,590.00	4.7%	\$129,937.00		\$ 165,989			\$ (10,178)	\$ 155,811			
District 5																	
	CAHRA	Pinal	21.1%	\$ 38,572.00	5.6%	\$ 9,754.00	5.3%	\$182,500.00	6%	\$ 230,826	\$ -	\$ 230,826	\$ (14,153)	\$ 216,673	\$ 216,673	7.1%	\$ 503.00
	GILA COUNTY	Gila	2.7%	\$ 4,930.00	0.7%	\$ 1,221.00	0.7%	\$23,325.00	1%	\$ 29,476	\$ 120,524	\$ -	\$ -	\$ 150,000	\$ 150,000		
District 6																	
	SEACAP	Totals		\$ 24,519.00		\$ 7,085.00		\$116,010.00	4%	\$ 147,614	\$ 2,386	\$ -	\$ -	\$ 150,000	\$ 150,000		
		Cochise	7.4%	\$ 13,454.00	1.9%	\$ 3,891.00	2.1%	\$63,656.00		\$ 81,001			\$ 54,87%	\$ 82,310	\$ 163,311		
		Graham	1.7%	\$ 3,043.00	0.4%	\$ 877.00	0.5%	\$14,396.00		\$ 18,316			\$ 12,41%	\$ 18,612	\$ 36,928		
		Greenlee	0.5%	\$ 915.00	0.1%	\$ 232.00	0.1%	\$4,330.00		\$ 5,477			\$ 3,71%	\$ 5,566	\$ 11,043		
		Santa Cruz	3.9%	\$ 7,107.00	1.0%	\$ 2,085.00	1.1%	\$33,628.00		\$ 42,820			\$ 29,01%	\$ 43,512	\$ 45,597		
Totals			100%	\$ 182,476.00	100%	\$ 182,476.00	100%	\$3,284,568.00	98%	\$ 3,649,520	\$ 201,097	\$ 3,400,618	\$ (201,097)	\$ 3,649,520	\$ 3,649,520	100%	\$ 7,081.00
						PPEP			2%	\$ 74,480		\$ 3,248,715		\$ 74,480.00	\$ 74,480.00		
						Totals			100%	\$ 3,724,000				\$ 3,724,000	\$ 3,724,000		
GRAND TOTALS																	

\$150,000.00

\$7,080 reduction in funding, per Sandra Mendez.
(this is the amount from City of Glendale/SEACAP/Coconino which keeps them at \$150,000 min. funding variable)
Needs to be looked at every time the formula is run.

		TANF	
		Funds less PPEP	\$ 3,649,520.00
		PPEP	\$ 74,480.00
		5% Rural	\$ 182,476.00
		5% Families	\$ 182,476.00
		90% Poverty	\$ 3,284,568.00
		Total Funding	\$ 3,724,000.00
		(Over)/Under	\$ -

Division of Aging and Adult Services
ALERT

SFY-19-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2019**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation will be determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

The locally planned SSBG allocations of \$1,298,416 listed below reflect current State Fiscal Year (SFY) 2018 funding levels. After SFY 2019 locally planned SSBG funding levels are received, adjustments will be made. SSBG allocations are made to Community Services Block Grant (CSBG) eligible entities and allocated based on the proportional share of low-income persons residing in a service area.

Agency	Allocation
City of Glendale Community Action Program	\$ 85,367
City of Phoenix Human Services Department	\$ 629,887
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 346,690
Mesa Community Action Network	\$ 127,442
Northern Arizona Council of Governments	\$ 66,581
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
Total	\$1,298,416

These funds must be fully expended by June 30, 2019.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG
SFY 2019**

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,298,416)
Locally Planned

Alert 19-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.57%	\$ 85,367
	City of Phoenix		Maricopa/Phx	48.50%	\$ 629,887
	Maricopa County		Maricopa/balance	26.70%	\$ 346,690
	MesaCAN		Maricopa/Mesa	9.82%	\$ 127,442

District II	Pima County		Pima/balance	0.00%	\$ -
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District III	Coconino County		Coconino	1.41%	\$ 18,305
	NACOG		Multi-county	5.13%	\$ 66,581

District IV	WACOG		Multi-county	0.00%	\$ -
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District V	CAHRA		Pinal	1.24%	\$ 16,096
	Gila County		Gila	0.62%	\$ 8,048

District VI	SEACAP		Multi-county	0.00%	\$ -
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TOTAL				100%	\$ 1,298,416
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Alert 19-G

Alert 19-G

Alert 19-G

SFY-2019
LOCAL
SSBG
(+)/(-)

DIVISION OF AGING & ADULT SERVICES

Alert 19-G

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	COUNTY TOTAL		\$ 18,305.00	\$ 18,305.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 4,548.00	\$ 4,548.00	\$ -
	COUNTY TOTAL		\$ 20,008.00	\$ 20,008.00	\$ -
YAVAPAI					
NACOG	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	
NACOG	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	
NACOG	TNS	AFC	\$ 29,108.00	\$ 29,108.00	\$ -
	COUNTY TOTAL		\$ 46,573.00	\$ 46,573.00	\$ -
DISTRICT 3 TOTAL			\$ 84,886.00	\$ 84,886.00	\$ -

DIVISION OF AGING & ADULT SERVICES					
SSBG FUNDS FOR SFY 2019					
CONTRACTING LEVELS					
COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	COUNTY TOTAL		\$ 8,048.00	\$ 8,048.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	COUNTY TOTAL		\$ 16,096.00	\$ 16,096.00	\$ -
DISTRICT 5 TOTAL			\$ 24,144.00	\$ 24,144.00	\$ -
			24144		
			\$ -		

DIVISION OF AGING & ADULT SERVICES				Alert 19-G
SSBG FUNDS FOR SFY 2019				
CONTRACTING LEVELS				
DISTRICT	INITIAL SFY-2019 LOCAL PLAN SSBG	REVISED SFY-2019 LOCAL PLAN SSBG		SFY-2019 TOTAL SSBG
I	\$ 1,189,386.00	\$ -	\$	1,189,386.00
II	\$ -	\$ -	\$	-
III	\$ 84,886.00	\$ -	\$	84,886.00
IV	\$ -	\$ -	\$	-
V	\$ 24,144.00	\$ -	\$	24,144.00
VI	\$ -	\$ -	\$	-
TOTAL	\$ 1,298,416.00	\$ -	\$	1,298,416.00

Division of Aging and Adult Services
ALERT

SFY-19-I

**Neighbors Helping Neighbors (NHN)
for SFY 2018**

The Division of Aging and Adult Services (DAAS) estimates receiving \$35,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2019 to provide utility assistance services. This funding comes from taxpayers electing to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. If deposits lessen, allocations may be adjusted accordingly and a new ALERT may be issued. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level and urban or rural status. The sources used for the poverty and rural factors were the 2016 Five-Year American Community Survey (ACS) and the 2010 United States Decennial Census, respectively.

The following initial contract allocations are being made to the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$1,468
City of Phoenix Human Services Department	\$10,168
Coconino County Community Services Department	\$708
Community Action Human Resources Agency	\$2,105
Gila County Division of Health and Community Services	\$289
Maricopa County Human Services Department	\$6,046
Mesa Community Action Network	\$2,292
Northern Arizona Council of Governments	\$1,950
Pima County Community Action Agency	\$5,434
Southeastern Arizona Community Action Program	\$1,439
Western Arizona Council of Governments	\$3,101
Total	\$ 35,000

These funds must be fully expended by June 30, 2019.

Should you have any questions or require additional information, please contact your assigned Contract Specialist.

NHN
SFY 2019

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - NHN (Funding \$35,000)

SFY 19-1

District	Agency		Served	5%		95%		% of Total Allocation	12 Month Total Allocation	SFY 2019 Allocation
				Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty			
District 1										
	CITY OF GLENDALE		Maricopa/Glendale	\$ -	0.00%	\$ 1,468	4.42%	4.20%	\$ 1,468	\$ 1,468
	CITY OF PHOENIX		Maricopa/Phx	\$ -	0.00%	\$ 10,168	30.58%	29.05%	\$ 10,168	\$ 10,168
	MARICOPA COUNTY		Maricopa/balance	\$ 61	3.49%	\$ 5,985	18.00%	17.27%	\$ 6,046	\$ 6,046
	MesaCAN		Maricopa/Mesa	\$ -	0.00%	\$ 2,292	6.89%	6.55%	\$ 2,292	\$ 2,292
District 2										
	PIMA COUNTY		Pima/balance	\$ 34	1.95%	\$ 5,400	16.24%	15.53%	\$ 5,434	\$ 5,434
District 3										
	COCONINO COUNTY		Coconino	\$ 122	6.98%	\$ 586	1.76%	2.02%	\$ 708	\$ 708
	NACOG	Totals		\$ 336		\$ 1,614		5.57%	\$ 1,950	\$ 1,950
			Apache	\$ 23	1.31%	\$ 110	0.33%		\$ 133	
			Navajo	\$ 97	5.56%	\$ 467	1.40%		\$ 564	
District 4			Yavapai	\$ 216	12.35%	\$ 1,037	3.12%		\$ 1,253	
	WACOG	Totals		\$ 535		\$ 2,566		8.86%	\$ 3,101	\$ 3,101
			La Paz	\$ 14	0.77%	\$ 65	0.20%		\$ 79	
			Mohave	\$ 246	14.04%	\$ 1,178	3.54%		\$ 1,424	
District 5			Yuma	\$ 276	15.74%	\$ 1,322	3.97%		\$ 1,597	
	CAHRA		Pinal	\$ 363	20.75%	\$ 1,742	5.24%	6.01%	\$ 2,105	\$ 2,105
District 6			GILA COUNTY	\$ 50	2.85%	\$ 239	0.72%	0.83%	\$ 289	\$ 289
	SEACAP	Totals		\$ 248		\$ 1,191		4.11%	\$ 1,439	\$ 1,439
			Cochise	\$ 136	7.79%	\$ 654	1.97%		\$ 790	
			Graham	\$ 31	1.76%	\$ 148	0.44%		\$ 179	
			Greenlee	\$ 9	0.53%	\$ 44	0.13%		\$ 54	
			Santa Cruz	\$ 72	4.11%	\$ 345	1.04%		\$ 417	
Totals				\$ 1,751	100%	\$ 33,250	100%	100%	\$ 35,000	\$ 35,000

NHN

5% Rural	\$ 1,750.00	\$ 1,750
95% Poverty	\$ 33,250.00	\$ 33,250
Total	\$ 35,000.00	\$ 35,000