



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Douglas A. Ducey
 Governor

Michael Traylor
 Director

February 1, 2018

To: Community Action Network

From: Priscilla Kadi, Assistant Director *Priscilla Kadi*
 Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2018, Low Income Home Energy Assistance Program (LIHEAP) State Administrative Funds Awarded to CAAs and SFY 2019 Allocations Estimate and Information

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY 18 B3	Low Income Home Energy Assistance Program (LIHEAP), SFY 2018 State Administrative Funds to CAAs
ALERT SFY-19-A	Community Service Block Grant (CSBG), SFY 2019 - Allocations Estimate
ALERT SFY-19-B	Low Income Home Energy Assistance Program (LIHEAP), SFY 2019 - Allocations Estimate
ALERT SFY-19-E	Temporary Assistance to Needy Families (TANF)/Short Term Crisis Services (STCS), SFY 2019 – Allocations Estimate
ALERT SFY-19-G	Social Services Block Grant (SSBG), Locally Planned, SFY 2019 Allocations Estimate
ALERT SFY-19-I	Neighbors Helping Neighbors (NHN) – SFY 2019 Allocations Estimate

ALERTS are available on the DAAS Website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the Webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS Website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions, please contact your assigned Contract Specialist, or Tammy Frazee at (602) 542-2895.

cc: Priscilla Kadi, Frank Migali, Tammy Frazee, Shelley Morgan, Diana Gravett, Ben Kaufman, Bridget Casey, Matt Lecrone, and DAAS FSA Team, DAAS file

Division of Aging and Adult Services
ALERT

SFY-18-B3

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2018**

Allocation Adjustment: The Division of Aging and Adult Services (DAAS) has awarded a one-time supplement for administrative funds to providers for SFY 2018 in LIHEAP. These funds represent cost savings from the SFY 2018 DAAS Administrative budget being passed on to the following Community Action Agencies. These funds must be expended by June 30, 2018.

The following additional contract allocations are being made to designated LIHEAP providers.

Agency	Adjusted Allocation
City of Glendale Community Action Program	\$ 13,248
Maricopa County Human Services Department	\$ 54,543
Mesa Community Action Network	\$ 20,673
Coconino County Community Services Department	\$ 6,390
Northern Arizona Council of Governments	\$ 17,596
Western Arizona Council of Governments	\$ 27,966
Community Action Human Resources Agency	\$ 18,988
Gila County Division of Health and Community Services	\$ 2,611
Southeastern Arizona Community Action Program	\$ 12,985
Total	\$ 175,000

These funds must be fully expended by June 30, 2018.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

LIHEAP

SFY 2018

SFY 18-B3

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$22,549,140)

District	Agency	Served	5%		95%		2010 census % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation**	FY 2017 Carryover	FY 18 Additional \$175,000 Admin.	SFY 2018 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty							
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 690,973	4.42%	4.20%	\$ 690,973	\$ 142,960	\$ 13,248	\$ 847,181	
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 4,784,736	30.58%	29.05%	\$ 4,784,736	\$ 479	\$ -	\$ 4,785,215	
	MARICOPA COUNTY	Maricopa/balance	\$ 28,743	3.49%	\$ 2,816,155	18.00%	17.27%	\$ 2,844,898	\$ 33,148	\$ 54,543	\$ 2,932,589	
	MesaCAN	Maricopa/Mesa		0.00%	\$ 1,078,285	6.89%	6.55%	\$ 1,078,285	\$ 345,962	\$ 20,673	\$ 1,444,920	
District 2	PIMA COUNTY	Pima	\$ 16,039	1.95%	\$ 2,541,001	16.24%	15.53%	\$ 2,557,040	\$ 338,099	\$ -	\$ 2,895,139	
District 3	COCONINO COUNTY	Coconino	\$ 57,504	6.98%	\$ 275,806	1.76%	2.02%	\$ 333,310	\$ 87,821	\$ 6,390	\$ 427,521	
	NACOG	Totals	\$ 158,334		\$ 759,419		5.57%	\$ 917,753	\$ 24,386	\$ 17,596	\$ 959,735	
		Apache	\$ 10,796	1.31%	\$ 51,783	0.33%		\$ 62,579				
		Navajo	\$ 45,798	5.56%	\$ 219,662	1.40%		\$ 265,460				
		Yavapai	\$ 101,740	12.35%	\$ 487,974	3.12%		\$ 589,714				
District 4	WACOG	Totals	\$ 251,649		\$ 1,206,987		8.86%	\$ 1,458,636	\$ 224,532	\$ 27,966	\$ 1,711,134	
		La Paz	\$ 6,381	0.77%	\$ 30,606	0.20%		\$ 36,987				
		Mohave	\$ 115,613	14.04%	\$ 554,517	3.54%		\$ 670,130				
		Yuma	\$ 129,655	15.74%	\$ 621,864	3.97%		\$ 751,519				
District 5	CAHRA	Pinal	\$ 170,865	20.75%	\$ 819,523	5.24%	6.01%	\$ 990,388	\$ 194,592	\$ 18,988	\$ 1,203,968	
	GILA COUNTY	Gila	\$ 23,494	2.85%	\$ 112,682	0.72%	0.83%	\$ 136,176	\$ 222	\$ 2,611	\$ 139,009	
District 6	SEACAP	Totals	\$ 116,845		\$ 560,422		4.11%	\$ 677,267	\$ 138,070	\$ 12,985	\$ 828,322	
		Cochise	\$ 64,114	7.79%	\$ 307,511	1.97%		\$ 371,625				
		Graham	\$ 14,500	1.76%	\$ 69,544	0.44%		\$ 84,044				
		Greenlee	\$ 4,361	0.53%	\$ 20,916	0.13%		\$ 25,277				
		Santa Cruz	\$ 33,870	4.11%	\$ 162,451	1.04%		\$ 196,321				
Totals			\$ 823,473	100%	\$ 15,645,989	100%	100%	\$ 16,469,462	\$ 1,530,271	\$ 175,000	\$ 18,174,733	

ACAA - Leveraging	\$ 25,000		\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 3,109,577	\$ 1,177,258	\$ 4,286,835
Tohono O'odham	\$ 62,572		\$ 62,572
Total (Tohono/ACAA/ADOH)	\$ 3,197,149	\$ 1,177,258	\$ - \$ 4,374,407
Total	\$ 19,666,611	\$ 2,707,529	\$ 175,000 \$ 22,549,140

LIHEAP

5% Rural	\$ 823,473.00		\$ 823,473
95% Poverty	\$ 15,645,989.00		\$ 15,645,989
Tohono O'odham	\$ 62,572.00		\$ 62,572
ACAA - Leveraging	\$ 25,000.00		\$ 25,000
AZ Dept. of Housing	\$ 3,109,577.00		\$ 3,109,577
	\$ 16,469,462.00		\$ 16,469,462
Total	\$ 19,666,611.00	\$ - \$ -	\$ 19,666,611.00
FY 17 Carryover	\$ -	\$ 2,707,529.00	\$ - \$ 2,707,529
Additional FY 18 Admin. - \$175,000 from DES	\$ -	\$ -	\$ 175,000.00 \$ 175,000
	\$ 19,666,611.00	\$ 2,707,529.00	\$ 175,000.00 \$ 22,549,140.00

\$ 1,530,271

**Revised 12-Month Allocation includes ONE-TIME additional funding of \$200,000 from DES Admin.

**Revised 12-Month Allocation includes ONE-TIME additional funding of \$175,000 from DES Admin. - 1/17/18

**Community Services Block Grant (CSBG)
for SFY 2019**

The Division of Aging and Adult Services (DAAS) is estimating an allocation of \$5,291,198 for Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2019.

The final SFY 2019 CSBG appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2019 initial contract allocations. Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, urban or rural status, individuals under 50 percent of the Federal Poverty Level considered extreme poverty, and a minimum funding variable. The sources used for the poverty data were the 2016 Five-year American Community Survey (ACS), and the 2010 United States Census for the rural factors, respectively.

Poverty Factor	Rural Factor	Extreme Poverty	Tribal Adjustment	Migrant/ Seasonal Farmworker Adjustment	Minimum Funding Variable
90%	5%	5%	Yes	2%	\$150,000

CSBG Funds are allocated to designated Community Action Agencies.

Agency	Allocation
City of Glendale Community Action Program	\$ 208,244
City of Phoenix Human Services Department	\$ 1,442,433
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 318,967
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 876,426
Mesa Community Action Network	\$ 323,602
Northern Arizona Council of Governments	\$ 273,423
Pima County Community Action Agency	\$ 795,288
Southeastern Arizona Community Action Program	\$ 201,801
Western Arizona Council of Governments	\$ 445,190
Subtotal	\$ 5,185,374
Portable Practical Educational Preparation, Inc.	\$ 105,824
Total	\$ 5,291,198

Should you have any questions or require additional information, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-19-A

**Community Services Block Grant (CSBG)
for SFY 2019**

CSBG Discretionary Funds

No changes will be made to the following CSBG discretionary funds for SFY 2019.

Agency	Priority Area	Allocation
Arizona Community Action Association	Statewide Coordination, Training and Technical Assistance Among Eligible Entities and DES/DAAS	\$155,000
	Total	\$155,000

Discretionary funds must be fully expended by June 30, 2019.

Should you have any questions or require additional information, please contact CSBG Program Coordinator Edward Chien, 602-542-3269 or Tammy Frazee, Community Action Program Administrator, at 602-542-2895.

**CSBG
SFY 2019**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$5,291,198)

SFY 19-A

District	Agency	Served	5% Funds distributed based on urban or rural status	5% Rural Population Internal Percentage	5% Balance Distributed Based on Extreme Poverty	5% Extreme Poverty	2010 census % of persons @ or below 125% of poverty	90% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	\$150,000	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	Revised 12 Month Total Allocation
District 1	MesaCAN	Maricopa/Mesa	\$ -	0.00%	6.45%	\$ 16,727	6.80%	\$ 317,144	6.31%	\$ 333,871	\$ -	\$ 333,871	\$ (10,269)	\$ 323,602	323,602.00
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	4.48%	\$ 11,624	4.35%	\$ 203,228	4.06%	\$ 214,852	\$ -	\$ 214,852	\$ (6,608)	\$ 208,244	208,244.00
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	31.21%	\$ 80,930	30.15%	\$ 1,407,278	28.13%	\$ 1,488,208	\$ -	\$ 1,488,208	\$ (45,775)	\$ 1,442,433	1,442,433.00
	MARICOPA COUNTY	Maricopa/balance	\$ 11,782	4.54%	18.89%	\$ 48,975	18.07%	\$ 843,482	17.09%	\$ 904,239	\$ -	\$ 904,239	\$ (27,813)	\$ 876,426	876,426.00
District 2	PIMA COUNTY														
		Pima	\$ 9,312	3.59%	16.36%	\$ 42,425	16.47%	\$ 768,789	15.51%	\$ 820,526	\$ -	\$ 820,526	\$ (25,238)	\$ 795,288	795,288.00
District 3	COCONINO COUNTY														
		Coconino	\$ 17,145	6.61%	1.91%	\$ 4,964	1.74%	\$ 81,120	1.95%	\$ 103,229	\$ 46,771	\$ -	\$ -	\$ 150,000	150,000.00
	NACOG	Totals	\$ 47,208			\$ 11,533	4.79%	\$ 223,359	5.33%	\$ 282,100	\$ -	\$ 282,100	\$ (8,677)	\$ 273,423	273,423.00
		Apache	\$ 3,219	1.24%	0.25%	\$ 653	0.33%	\$ 15,230		\$ 19,102		6.8%	\$ (588)	\$ 18,514	18,514.00
	Yavapai	\$ 30,334	11.70%	2.78%	\$ 7,212	3.08%	\$ 143,522		\$ 181,068		64.2%	\$ (5,569)	\$ 175,499	175,499.00	
	Navajo	\$ 13,655	5.27%	1.41%	\$ 3,668	1.38%	\$ 64,607		\$ 81,930		29.0%	\$ (2,520)	\$ 79,410	79,410.00	
District 4	WACOG	Totals	\$ 77,178			\$ 16,979	7.82%	\$ 365,161	8.68%	\$ 459,318	\$ -	\$ 459,318	\$ (14,128)	\$ 445,190	445,190.00
		La Paz	\$ 3,688	1.42%	0.28%	\$ 729	0.37%	\$ 17,447		\$ 21,864		4.8%	\$ (673)	\$ 21,191	21,191.00
		Mohave	\$ 34,470	13.30%	3.22%	\$ 8,349	3.49%	\$ 163,094		\$ 205,913		44.8%	\$ (6,334)	\$ 199,579	199,579.00
		Yuma	\$ 39,020	15.05%	3.05%	\$ 7,901	3.96%	\$ 184,620		\$ 231,541		50.4%	\$ (7,121)	\$ 224,420	224,420.00
District 5	CAHRA	Pinal	\$ 54,803	21.14%	5.78%	\$ 14,983	5.56%	\$ 259,303	6.22%	\$ 329,089	\$ -	\$ 329,089	\$ (10,122)	\$ 318,967	318,967.00
	GILA COUNTY	Gila	\$ 7,004	2.70%	0.61%	\$ 1,592	0.71%	\$ 33,141	0.79%	\$ 41,737	\$ 108,263	\$ -	\$ -	\$ 150,000	150,000.00
District 6	SEACAP	Totals	\$ 34,837			\$ 8,537	3.53%	\$ 164,831	3.93%	\$ 208,205	\$ -	\$ 208,205	\$ (6,404)	\$ 201,801	201,801.00
		Cochise	\$ 19,116	7.37%	1.94%	\$ 5,038	1.94%	\$ 90,445		\$ 114,599		55.0%	\$ (3,525)	\$ 111,074	111,074.00
		Graham	\$ 4,323	1.67%	0.53%	\$ 1,365	0.44%	\$ 20,454		\$ 26,142		12.6%	\$ (804)	\$ 25,338	25,338.00
		Greenlee	\$ 1,300	0.50%	0.12%	\$ 307	0.13%	\$ 6,152		\$ 7,759		3.7%	\$ (239)	\$ 7,520	7,520.00
		Santa Cruz	\$ 10,098	3.89%	0.70%	\$ 1,827	1.02%	\$ 47,780		\$ 59,705		28.7%	\$ (1,836)	\$ 57,869	57,869.00
Totals			\$ 259,269	100%	100%	\$ 259,269	100.00%	\$ 4,666,836	98.00%	\$ 5,185,374	\$ 155,034	\$ 5,040,408	\$ (155,034)	\$ 5,185,374	5,185,374
										PPEP	2.00%	\$ 105,824		\$ 105,824	105,824
										Totals	100.00%	\$ 5,291,198		\$ 5,291,198	\$ 5,291,198
GRAND TOTALS			\$ 259,269.00			\$ 259,269.00				\$ 4,666,836.00			\$ 5,291,198		
			\$ 259,269.00			\$ 259,269.00				\$ 4,666,836.00					
			\$ -			\$ -				\$ -			\$ -		

PPEP 105,824.00
5% Rural 259,269.00
5% Extreme Poverty 259,269.00
90% Poverty 4,666,836.00
Total 5,291,198.00

CSBG Discretionary SFY 2019

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$150,000)

ALERT 19-A1

District	Agency	Served	FY 2019 Initial Allocation	Increase/ (Decrease)	FY 2019 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 155,000	\$ -	\$ 155,000
		Totals	\$ 155,000	\$ -	\$ 155,000
		FY 2019 Total Allocated			\$ 155,000

Division of Aging and Adult Services
ALERT

SFY-19-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2019**

The Division of Aging and Adult Services (DAAS) estimates it will allocate \$20,019,406 in LIHEAP funding to contracted provider agencies for State Fiscal Year (SFY) 2019.

The final SFY 2019 LIHEAP appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2019 initial contract allocations. The initial allocation is distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level in the agency service area, and urban or rural status. The sources used for the poverty and rural factors were the 2016 Five-year American Community Survey and the 2010 United States Census, respectively. Seven percent of LIHEAP funds allocated to providers may be used for administration. The State Administrative budget is split 70/30, Network/State, respectively.

The following initial contract allocations are being made to designated LIHEAP providers.

Agency	Allocation
City of Glendale Community Action Program	\$ 705,680
City of Phoenix Human Services Department	\$ 4,886,578
Coconino County Community Services Department	\$ 340,405
Community Action Human Resources Agency	\$ 1,011,468
Gila County Division of Health and Community Services	\$ 139,072
Maricopa County Human Services Department	\$ 2,905,451
Mesa Community Action Network	\$ 1,101,236
Northern Arizona Council of Governments	\$ 937,287
Pima County Community Action Agency	\$ 2,611,466
Southeastern Arizona Community Action Program	\$ 691,684
Western Arizona Council of Governments	\$ 1,489,682
Subtotal	\$16,820,009
Arizona Department of Housing	\$ 3,111,825
Tohono O'odham Nation	\$ 62,572
Subtotal	
Arizona Community Action Association	\$ 25,000
Total	\$20,019,406

These funds must be fully expended by June 30, 2019.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance, including needs assessments, counseling, and assistance with energy education.



Division of Aging and Adult Services
ALERT

SFY-19-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2019**

There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Housing. One percent (\$31,118) of the total weatherization allocation is approved for training purposes.

An allocation of \$25,000 is made to the Arizona Community Action Association for Leveraging Activities allowed under the governing legislation. This amount is unchanged.

Should you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP
SFY 2019**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$20,019,406)

SFY 19-B

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	FY 2019 Hold Harmless	SFY 2019 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125%	2010 census % of persons @ or below 125% of poverty				
District 1	CITY OF GLENDALE	Maricopa/Glendale		0.00%	\$ 705,680	4.42%	4.20%	\$ 705,680	\$ -	\$ 705,680
	CITY OF PHOENIX	Maricopa/Phx		0.00%	\$ 4,886,578	30.58%	29.05%	\$ 4,886,578	\$ -	\$ 4,886,578
	MARICOPA COUNTY	Maricopa/balance	\$ 29,355	3.49%	\$ 2,876,096	18.00%	17.27%	\$ 2,905,451	\$ -	\$ 2,905,451
	MesaCAN	Maricopa/Mesa		0.00%	\$ 1,101,236	6.89%	6.55%	\$ 1,101,236	\$ -	\$ 1,101,236
District 2	PIMA COUNTY	Pima	\$ 16,381	1.95%	\$ 2,595,085	16.24%	15.53%	\$ 2,611,466	\$ -	\$ 2,611,466
District 3	COCONINO COUNTY	Coconino	\$ 58,728	6.98%	\$ 281,677	1.76%	2.02%	\$ 340,405	\$ -	\$ 340,405
	NACOG	Totals	\$ 161,704		\$ 775,583		5.57%	\$ 937,287	\$ -	\$ 937,287
		Apache	\$ 11,026	1.31%	\$ 52,885	0.33%		\$ 63,911		
		Navajo	\$ 46,773	5.56%	\$ 224,337	1.40%		\$ 271,110		
	Yavapai	\$ 103,905	12.35%	\$ 498,361	3.12%		\$ 602,266			
District 4	WACOG	Totals	\$ 257,005		\$ 1,232,677		8.86%	\$ 1,489,682	\$ -	\$ 1,489,682
		La Paz	\$ 6,517	0.77%	\$ 31,258	0.20%		\$ 37,775		
		Mohave	\$ 118,074	14.04%	\$ 566,319	3.54%		\$ 684,393		
		Yuma	\$ 132,414	15.74%	\$ 635,100	3.97%		\$ 767,514		
District 5	CAHRA	Pinal	\$ 174,502	20.75%	\$ 836,966	5.24%	6.01%	\$ 1,011,468	\$ -	\$ 1,011,468
	GILA COUNTY	Gila	\$ 23,993	2.85%	\$ 115,079	0.72%	0.83%	\$ 139,072	\$ -	\$ 139,072
District 6	SEACAP	Totals	\$ 119,332		\$ 572,352		4.11%	\$ 691,684	\$ -	\$ 691,684
		Cochise	\$ 65,479	7.79%	\$ 314,057	1.97%		\$ 379,536		
		Graham	\$ 14,808	1.76%	\$ 71,025	0.44%		\$ 85,833		
		Greenlee	\$ 4,454	0.53%	\$ 21,361	0.13%		\$ 25,815		
		Santa Cruz	\$ 34,591	4.11%	\$ 165,909	1.04%		\$ 200,500		
Totals			\$ 841,000	100%	\$ 15,979,009	100%	100%	\$ 16,820,009	\$ -	\$ 16,820,009

ACAA - Leveraging	\$ 25,000	\$ 25,000
AZ Dept. of Housing (ADOH)	\$ 3,111,825	\$ 3,111,825
Tohono O'odham	\$ 62,572	\$ 62,572
Total (Tohono/ACAA/ADOH)	\$ 3,199,397	\$ 3,199,397
Total	\$ 20,019,406	\$ 20,019,406

LIHEAP		
5% Rural	\$ 841,000.00	\$ 841,000
95% Poverty	\$ 15,979,009.00	\$ 15,979,009
Tohono O'odham	\$ 62,572.00	\$ 62,572
ACAA - Leveraging	\$ 25,000.00	\$ 25,000
AZ Dept. of Housing	\$ 3,111,825.00	\$ 3,111,825
	\$ 16,820,009.00	\$ 16,820,009
Total	\$ 20,019,406.00	\$ 20,019,406

\$ 16,820,009

Diff \$ - \$ -

Division of Aging and Adult Services
ALERT

SFY-19-E

**Temporary Assistance for Needy Families (TANF)
for SFY 2019**

The Division of Aging and Adult Services (DAAS) estimates the Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2019 is estimated to be \$3,724,000. The final SFY 2019 TANF appropriation has not been determined. Consequently, level funding estimates have been used to determine SFY 2019 contract allocations. When DAAS receives the final SFY 2019 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly. If funding levels change, a new ALERT will be issued.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level, low-income families with children under 18, urban or rural status, and a minimum funding variable. The sources used for the poverty and low income families with children under 18 data was the 2016 Five Year American Community Survey and the 2010 United States Census for the rural factors, respectively.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2019.

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 985,710
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 216,673
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 593,324
Mesa Community Action Network	\$ 221,232
Northern Arizona Council of Governments	\$ 186,134
Pima County Community Action Agency	\$ 540,565
Southeastern Arizona Community Action Program	\$ 150,000
Western Arizona Council of Governments	\$ 305,882
Subtotal	\$3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$3,724,000

These funds must be fully expended by June 30, 2019.

Should you have any questions or require further information, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-19-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2019**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation will be determined by the Department of Health and Human Services (HHS) based on the portion of the national population that resides in Arizona.

The locally planned SSBG allocations of \$1,298,416 listed below reflect current State Fiscal Year (SFY) 2018 funding levels. After SFY 2019 locally planned SSBG funding levels are received, adjustments will be made. SSBG allocations are made to Community Services Block Grant (CSBG) eligible entities and allocated based on the proportional share of low-income persons residing in a service area.

Agency	Allocation
City of Glendale Community Action Program	\$ 85,367
City of Phoenix Human Services Department	\$ 629,887
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 346,690
Mesa Community Action Network	\$ 127,442
Northern Arizona Council of Governments	\$ 66,581
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
Total	\$1,298,416

These funds must be fully expended by June 30, 2019.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG
SFY 2019**

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,298,416)
Locally Planned

Alert 19-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.57%	\$ 85,367
	City of Phoenix		Maricopa/Phx	48.50%	\$ 629,887
	Maricopa County		Maricopa/balance	26.70%	\$ 346,690
	MesaCAN		Maricopa/Mesa	9.82%	\$ 127,442
District II	Pima County		Pima/balance	0.00%	\$ -
District III	Coconino County		Coconino	1.41%	\$ 18,305
	NACOG		Multi-county	5.13%	\$ 66,581
District IV	WACOG		Multi-county	0.00%	\$ -
District V	CAHRA		Pinal	1.24%	\$ 16,096
	Gila County		Gila	0.62%	\$ 8,048
District VI	SEACAP		Multi-county	0.00%	\$ -
TOTAL				100%	\$ 1,298,416

DIVISION OF AGING & ADULT SERVICES

Alert 19-G

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)
DISTRICT I					
MARICOPA					
City of Phoenix	CMT	AFC	\$ 629,887.00	\$ 629,887.00	\$ -
City of Glendale	CMT	AFC	\$ 85,367.00	\$ 85,367.00	\$ -
Maricopa County	CMT	AFC	\$ 346,690.00	\$ 346,690.00	\$ -
MesaCAN	CMT	AFC	\$ 127,442.00	\$ 127,442.00	\$ -
DISTRICT 1 TOTAL			\$ 1,189,386.00	\$ 1,189,386.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 19-G

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	COUNTY TOTAL		\$ 18,305.00	\$ 18,305.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 4,548.00	\$ 4,548.00	\$ -
	COUNTY TOTAL		\$ 20,008.00	\$ 20,008.00	\$ -
YAVAPAI					
NACOG	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	
NACOG	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	
NACOG	TNS	AFC	\$ 29,108.00	\$ 29,108.00	\$ -
	COUNTY TOTAL		\$ 46,573.00	\$ 46,573.00	\$ -
DISTRICT 3 TOTAL			\$ 84,886.00	\$ 84,886.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 19-G

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2019 LOCAL PLAN SSBG	SFY-2019 TOTAL FUNDS	SFY-2019 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	COUNTY TOTAL		\$ 8,048.00	\$ 8,048.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	COUNTY TOTAL		\$ 16,096.00	\$ 16,096.00	\$ -
DISTRICT 5 TOTAL			\$ 24,144.00	\$ 24,144.00	\$ -
			24144		
			\$ -		

DIVISION OF AGING & ADULT SERVICES

Alert 19-G

SSBG FUNDS FOR SFY 2019

CONTRACTING LEVELS

DISTRICT	INITIAL SFY-2019 LOCAL PLAN SSBG	REVISED SFY-2019 LOCAL PLAN SSBG	SFY-2019 TOTAL SSBG
I	\$ 1,189,386.00	\$ -	\$ 1,189,386.00
II	\$ -	\$ -	\$ -
III	\$ 84,886.00	\$ -	\$ 84,886.00
IV	\$ -	\$ -	\$ -
V	\$ 24,144.00	\$ -	\$ 24,144.00
VI	\$ -	\$ -	\$ -
TOTAL	\$ 1,298,416.00	\$ -	\$ 1,298,416.00

Division of Aging and Adult Services
ALERT

SFY-19-I

**Neighbors Helping Neighbors (NHN)
for SFY 2018**

The Division of Aging and Adult Services (DAAS) estimates receiving \$35,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2019 to provide utility assistance services. This funding comes from taxpayers electing to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. If deposits lessen, allocations may be adjusted accordingly and a new ALERT may be issued. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds.

Funds will be distributed based on the following factors: number of individuals at or below 125 percent of the Federal Poverty Level and urban or rural status. The sources used for the poverty and rural factors were the 2016 Five-Year American Community Survey (ACS) and the 2010 United States Decennial Census, respectively.

The following initial contract allocations are being made to the respective contractors:

Agency	Allocation
City of Glendale Community Action Program	\$1,468
City of Phoenix Human Services Department	\$10,168
Coconino County Community Services Department	\$708
Community Action Human Resources Agency	\$2,105
Gila County Division of Health and Community Services	\$289
Maricopa County Human Services Department	\$6,046
Mesa Community Action Network	\$2,292
Northern Arizona Council of Governments	\$1,950
Pima County Community Action Agency	\$5,434
Southeastern Arizona Community Action Program	\$1,439
Western Arizona Council of Governments	\$3,101
Total	\$ 35,000

These funds must be fully expended by June 30, 2019.

Should you have any questions or require additional information, please contact your assigned Contract Specialist.

**NHN
SFY 2019**

**Community Action Network Funding Formula
Proposed Funding Components
Fund Source - NHN (Funding \$35,000)**

SFY 19-1

District	Agency	Served	5%		95%		% of Total Allocation	12 Month Total Allocation	SFY 2019 Allocation
			Funds distributed based on urban or rural status	% of Allocation based on urban/rural status	Funds distributed based on % of persons @ or below 125% of poverty	2010 census % of persons @ or below 125% of poverty			
District 1	CITY OF GLENDALE	Maricopa/Glendale	\$ -	0.00%	\$ 1,468	4.42%	4.20%	\$ 1,468	\$ 1,468
	CITY OF PHOENIX	Maricopa/Phx	\$ -	0.00%	\$ 10,168	30.58%	29.05%	\$ 10,168	\$ 10,168
	MARICOPA COUNTY	Maricopa/balance	\$ 61	3.49%	\$ 5,985	18.00%	17.27%	\$ 6,046	\$ 6,046
	MesaCAN	Maricopa/Mesa	\$ -	0.00%	\$ 2,292	6.89%	6.55%	\$ 2,292	\$ 2,292
District 2	PIMA COUNTY	Pima/balance	\$ 34	1.95%	\$ 5,400	16.24%	15.53%	\$ 5,434	\$ 5,434
District 3	COCONINO COUNTY	Coconino	\$ 122	6.98%	\$ 586	1.76%	2.02%	\$ 708	\$ 708
	NACOG	Totals	\$ 336		\$ 1,614		5.57%	\$ 1,950	\$ 1,950
		Apache	\$ 23	1.31%	\$ 110	0.33%		\$ 133	
		Navajo	\$ 97	5.56%	\$ 467	1.40%		\$ 564	
	Yavapai	\$ 216	12.35%	\$ 1,037	3.12%		\$ 1,253		
District 4	WACOG	Totals	\$ 535		\$ 2,566		8.86%	\$ 3,101	\$ 3,101
		La Paz	\$ 14	0.77%	\$ 65	0.20%		\$ 79	
		Mohave	\$ 246	14.04%	\$ 1,178	3.54%		\$ 1,424	
		Yuma	\$ 276	15.74%	\$ 1,322	3.97%		\$ 1,597	
District 5	CAHRA	Pinal	\$ 363	20.75%	\$ 1,742	5.24%	6.01%	\$ 2,105	\$ 2,105
	GILA COUNTY	Gila	\$ 50	2.85%	\$ 239	0.72%	0.83%	\$ 289	\$ 289
District 6	SEACAP	Totals	\$ 248		\$ 1,191		4.11%	\$ 1,439	\$ 1,439
		Cochise	\$ 136	7.79%	\$ 654	1.97%		\$ 790	
		Graham	\$ 31	1.76%	\$ 148	0.44%		\$ 179	
		Greenlee	\$ 9	0.53%	\$ 44	0.13%		\$ 54	
		Santa Cruz	\$ 72	4.11%	\$ 345	1.04%		\$ 417	
Totals			\$ 1,751	100%	\$ 33,250	100%	100%	\$ 35,000	\$ 35,000

NHN

5% Rural	\$ 1,750.00	\$ 1,750
95% Poverty	\$ 33,250.00	\$ 33,250
Total	\$ 35,000.00	\$ 35,000