



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Clarence H. Carter
Director

January 23, 2015

To: Community Action Network

From: Melanie K. Starns, M.A.G. *mk8*
DES Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2016 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-16-A	Community Services Block Grant (CSBG) – SFY 2016 Planning Levels
ALERT SFY-16-B	Low Income Home Energy Assistance Program (LIHEAP) – SFY 2016 Planning Levels
ALERT SFY-16-E	Temporary Assistance for Needy Families (TANF) – SFY 2016 Planning Levels
ALERT SFY-16-G	Social Services Block Grant (SSBG) – Locally Planned SFY 2016 Planning Levels
ALERT SFY-16-H	CenturyLink – SFY 2016 Planning Levels
ALERT SFY-16-I	Neighbors Helping Neighbors (NHN) – SFY 2016 Planning Levels

A SFY 2016 Itemized Service Budget is due to the Fiscal and Contracts Unit with the response to the Request for Application. Catholic Charities relinquished their service area, therefore, effective July 1, 2015, Yavapai County will be served by Northern Arizona Council of Governments.

The ALERTS are subject to change as additional information is received by the DAAS pertaining to the funding sources identified. ALERTS are available on the DAAS website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT. Community Action Programs and Services Policies and Procedures are available on the DAAS website at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Donna Bleyle, Diana Gravett, Kathleen Cruz, Nina Sutton, Bridget Casey, Camille Kowal, Tammy Frazee, Matt LeCrone, Traci Minor, Rose Larsen, Toi La'shawn Ramey, Wes Fletcher, Matthew Lumpkin, and DAAS file

**Community Services Block Grant (CSBG)
for SFY 2016**

The Division of Aging and Adult Services (DAAS) is allocating \$5,171,446 of CSBG funding for State Fiscal Year (SFY) 2016. This amount is comprised of the projected balance of funds available from the Federal Fiscal Year (FFY) 2015 grant and half of the FFY 2016 grant (estimated at the FFY 2015 level). When DAAS receives an actual FFY 2016 grant award, CSBG allocations may be adjusted accordingly and a new ALERT may be issued. The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2016. The SFY 2016 allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty, unemployment, and rural factors is the 2013 American Community Survey for a five year period (2009-2103).

Agency	Allocation
City of Glendale Community Action Program	\$ 191,889
City of Phoenix Human Services Department	\$ 1,302,261
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 281,329
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 816,428
Mesa Community Action Network	\$ 293,687
Northern Arizona Council of Governments	\$ 255,690
Pima County Community Action Agency	\$ 741,429
Southeastern Arizona Community Action Program	\$ 197,408
Western Arizona Council of Governments	\$ 421,938
Subtotal	\$ 4,802,059
Portable Practical Education Preparation	\$ 98,001
Total	\$ 4,900,060

The CSBG Statute requires that 90 percent of the block grant funds to the states be passed through to local Community Action Agencies. A maximum of five percent of the funds can be used by states for administering the block grant. The balance of the funds, or up to ten percent, may be spent by the state at their discretion for special initiatives that accomplish the statutory purposes of the CSBG. ADES will direct five percent of CSBG block grant funds for discretionary purposes on a yearly basis. The CSBG discretionary funds allocated for SFY 2016 are \$271,386. CSBG discretionary funds are used for the following priorities:

- 1) **Statewide Coordination and Communication Among Eligible Entities:** A portion of CSBG Discretionary Funds will be targeted to support statewide coordination and communication among eligible entities on a yearly basis that will be accomplished through support of the CAA state association. Available funding in this priority area for SFY 2016 is \$55,000.

**Community Services Block Grant (CSBG)
for SFY 2016**

- 2) **Emergencies:** A portion of CSBG Discretionary Funds will be set aside and made available to eligible entities serving a local area of the state experiencing an emergency that will cause a significant increase in demand for services or jeopardize the health and safety of low-income households or communities. The emergency situation must have been precipitated by unusual events that affected a community or neighborhood. Added to the definition is the determination of a Human Service Emergency made by the Department of Economic Security. Upon determination of a Human Service Emergency, households affected may be assisted with costs to temporarily shelter or house individuals in hotels, apartments or other living situations, i.e., placing people in settings to preserve health and safety and to move them away from the crisis situation. Examples include, but are not limited to: a natural or man-made disaster (such as a forest fire or flood) which necessitates immediate response; a mine strike which will impact a community; the closure of a housing complex by the Arizona Department of Public Safety or the Arizona Department of Health, rendering many low-income households homeless in one community; or any other unusual event which causes a significant increase in service demands or jeopardizes the health and safety of low-income households, a neighborhood, or a community, and which requires immediate response by a local eligible entity. Available funding in this priority area for SFY 2016 is \$30,000. (See Attachment 1 – Process to Apply for CSBG Discretionary Funds)
- 3) **Special Projects:** A portion of CSBG Discretionary Funds will be made available, at the discretion of the State, to support statewide activities or to support innovative programs or projects aimed at eliminating one or more causes of poverty and/or promoting self-sufficiency among low-income households. Funds available under special projects are intended to provide support for a specified time frame. Available funding in this priority area for SFY 2016 is \$86,386. (See Attachment 1 – Process to Apply for CSBG Discretionary Funds)
- 4) **Training and Technical Assistance:** A portion of the Community Services Block Grant (CSBG) Discretionary Funds is targeted to support the statewide Training and Technical Assistance (T/TA) needs of eligible entities. The Division of Aging and Adult Services (DAAS) has worked closely with the Arizona Community Action Association (ACAA), and in consultation with the Community Action Network, developed T/TA activities for State Fiscal Year (SFY) 2016. An allocation of \$100,000 in CSBG Discretionary Funds is being made to ACAA to provide all of the following activities:
- Conduct in-person board member training to include basic duties and responsibilities of members and a review of Results Oriented Management and Accountability (ROMA);
 - Conduct Organizational Leadership Training;
 - In consultation with DES and the network, conduct strategic planning training;
 - In consultation with DES and the network on identified focus areas, provide educational workshops, teleconferences, webcasts, and facilitate CAPLAW training opportunities (it is anticipated that most of these trainings will be focused on the organizational standards); and
 - Conduct a network-wide training needs assessment in April 2016 and work with DES and the Community Action Network to develop a training agenda for SFY 2017.

Division of Aging and Adult Services
ALERT

SFY-16-A

**Community Services Block Grant (CSBG)
for SFY 2016**

The following CSBG discretionary funds are awarded for SFY 2016.

Agency	Priority Area	Allocation
Arizona Community Action Association	Statewide Coordination and Communication Among Eligible Entities	\$ 55,000
Arizona Community Action Association	Training and Technical Assistance	\$ 100,000
	Total	\$ 155,000

Discretionary funds must be fully expended by June 30, 2016.

If you have any questions or require additional information, please contact your assigned Contracts Specialist.

Division of Aging and Adult Services
ALERT

SFY-16-A – Attachment 1

**Community Services Block Grant (CSBG)
for SFY-2016**

Process to Apply for CSBG Discretionary Funds for Emergency Assistance or Special Projects:

Organizations eligible to receive CSBG Discretionary Funds include eligible entities providing services in Arizona, the statewide association of community action programs, and other organizations with the primary purpose of ending poverty in Arizona.

Requests for funds to support **Emergency Assistance** may be submitted anytime during the contract term. Funds to support Emergency Assistance must have the primary goal to restore or maintain self-sufficiency and shall not be used to provide direct cash assistance to disaster victims.

Requests for funds to support **Special Projects** will be accepted between March 1 and April 30 of each year and will be identified as a funding opportunity through a CAN ALERT with one of the focus areas being evidence-based programs.

Requests must be submitted in writing on agency letterhead to:

Melanie Starns, Assistant Director
Arizona Department of Economic Security
1789 West Jefferson, Site Code 950A
Phoenix, AZ 85007

A. Each request should contain the following information:

- A description of the emergency or special project including:
- A clear and specific description of the needs that are to be addressed and how the funds will assist the agency to meet those needs;
- An outline of the objectives and expected outcomes (include employment impacts, if applicable);
- A listing of the organizations who are a part of the approach with whom you plan to work and the roles the organizations will play;
- Explain how other funding sources were considered first and why they were not available or were inadequate (**applies to emergency projects only**);
- A description of how the agency will ensure that the agency can continue the project after the funds are depleted (**applies to special projects only**);
- Identify the Results Oriented Management and Accountability (ROMA) goal(s) that will be tracked; and
- The amount requested and itemized budget.

B. Funds are awarded based upon the following criteria:

- Demonstration of emergency (**applies to emergency projects only**);
- Thoroughness of the request (must address all items in A);
- Linkages and collaborations;
- Consideration of existing resources (including carryover) as well as other resources and funding available to meet the need; and
- Past performance of the agency (may include consideration of capacity, spending

Division of Aging and Adult Services
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SFY-16-A – Attachment 1

history, past monitoring, etc.).

C. Reporting for Emergency Assistance or Special Projects:

- A brief narrative description of activities and expenditures accompanied by outcomes.
- Agencies will use the ROMA National Performance Indicators (NPIs) set forth in each agency's request/proposal. The CSBG Special Project quarterly ROMA reports are to be submitted as separate documents from the quarterly ROMA reports.

Unless otherwise specified, funds must be expended in the year for which the funds were provided. If you have any questions or require additional information, please contact Diana Gravett, Community Services Program Specialist, at dgravett@azdes.gov or 602-542-6594.

**CSBG
SFY 2016**

Community Action Network Funding Formula

ALERT 16-A

Proposed Funding Components

Fund Source - CSBG (Funding \$4,900,060)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemploy- ment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	\$150,000 Minimum Funding Variable		Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2015 Carryover	Revised 12 Month Total Allocation
District 1	MesaCAN	Maricopa/Mesa			6.90%	\$ 33,134	6.64%	\$ 271,028	5.99%	\$ 304,162	\$ -	\$ 304,162	\$ (10,475)	\$ 293,687	\$ -	293,687.00
	CITY OF GLENDALE	Maricopa/Glendale			4.58%	\$ 21,993	4.33%	\$ 176,740	3.92%	\$ 198,733	\$ -	\$ 198,733	\$ (6,844)	\$ 191,889	\$ -	191,889.00
	CITY OF PHOENIX	Maricopa/Phx			25.36%	\$121,733	30.06%	\$1,226,974	26.58%	\$1,348,707	\$ -	\$1,348,707	\$ (46,446)	\$ 1,302,261	\$ -	1,302,261.00
	MARICOPA COUNTY	Maricopa/balance			23.08%	\$110,832	18.00%	\$ 734,715	16.66%	\$ 845,547	\$ -	\$ 845,547	\$ (29,119)	\$ 816,428	\$ -	816,428.00
District 2	PIMA COUNTY															
		Pima			16.68%	\$ 80,098	16.85%	\$ 687,775	15.13%	\$ 767,873	\$ -	\$ 767,873	\$ (26,444)	\$ 741,429	\$ -	741,429.00
District 3	COCONINO COUNTY															
		Coconino	\$ 18,224	7.59%	1.47%	\$ 7,059	1.83%	\$ 74,696	3.06%	\$ 99,979	\$ 50,021	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
	NACOG	Totals	\$ 47,492		4.71%	\$ 22,618	4.77%	\$ 194,700	5.22%	\$ 264,810	\$ -	\$ 264,810	\$ (9,120)	\$ 255,690	\$ -	255,690.00
		Apache	\$ 2,689	1.12%	0.30%	\$ 1,441	0.27%	\$ 11,021		\$ 15,151		6%	\$ (522)	\$ 14,629		14,629.00
	Yavapai	\$ 30,685	12.78%	3.27%	\$ 15,703	3.08%	\$ 125,718		\$ 172,106		65%	\$ (5,927)	\$ 166,179		166,179.00	
	Navajo	\$ 14,118	5.88%	1.14%	\$ 5,474	1.42%	\$ 57,961		\$ 77,553		29%	\$ (2,671)	\$ 74,882		74,882.00	
District 4	WACOG	Totals	\$ 78,490		7.59%	\$ 36,448	7.89%	\$ 322,049	8.61%	\$ 436,987	\$ -	\$ 436,987	\$ (15,049)	\$ 421,938	\$ -	421,938.00
		La Paz	\$ 3,674	1.53%	0.26%	\$ 1,249	0.37%	\$ 15,102		\$ 20,025		5%	\$ (690)	\$ 19,335		19,335.00
		Mohave	\$ 36,039	15.01%	3.79%	\$ 18,200	3.62%	\$ 147,759		\$ 201,998		46%	\$ (6,956)	\$ 195,042		195,042.00
		Yuma	\$ 38,777	16.15%	3.54%	\$ 16,999	3.90%	\$ 159,188		\$ 214,964		49%	\$ (7,403)	\$ 207,561		207,561.00
District 5	CAHRA	Pinal	\$ 51,477	21.44%	6.01%	\$ 28,860	5.17%	\$ 211,026	5.74%	\$ 291,363	\$ -	\$ 291,363	\$ (10,034)	\$ 281,329	\$ -	281,329.00
	GILA COUNTY															
		Gila	\$ 7,131	2.97%	0.61%	\$ 2,929	0.72%	\$ 29,389	3.06%	\$ 39,449	\$110,551	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
District 6	SEACAP	Totals	\$ 37,289		3.02%	\$ 14,502	3.74%	\$ 152,658	4.03%	\$ 204,449	\$ -	\$ 204,449	\$ (7,041)	\$ 197,408	\$ -	197,408.00
		Cochise	\$ 20,409	8.50%	1.58%	\$ 7,587	2.05%	\$ 83,676		\$ 111,672		55%	\$ (3,846)	\$ 107,826		107,826.00
		Graham	\$ 4,610	1.92%	0.44%	\$ 2,113	0.46%	\$ 18,776		\$ 25,499		12%	\$ (878)	\$ 24,621		24,621.00
		Greenlee	\$ 1,489	0.62%	0.14%	\$ 672	0.15%	\$ 6,123		\$ 8,284		4%	\$ (285)	\$ 7,999		7,999.00
		Santa Cruz	\$ 10,781	4.49%	0.86%	\$ 4,130	1.08%	\$ 44,083		\$ 58,994		29%	\$ (2,032)	\$ 56,962		56,962.00
Totals			\$240,103	100%	100%	\$480,206	100.00%	\$4,081,750	98.00%	\$4,802,059	\$160,572	\$4,662,631	\$ (160,572)	\$ 4,802,059	\$ -	4,802,059.00
									PPEP	2.00%	\$ 98,001			\$ 98,001	\$ -	98,001
									Totals	100.00%	\$4,900,060			\$ 4,900,060	\$ -	\$ 4,900,060
GRAND TOTALS														\$ 4,900,060		

PPEP	98,001.00	\$ 98,001.20
5% Rural	240,103.00	\$ 240,102.95
10% Unemployment	480,206.00	\$ 480,205.90
85% Poverty	4,081,750.00	\$4,081,750.15
Total	4,900,060.00	\$4,900,060.20

Funds less PPEP	4,802,059.00	\$ 480,205.90
Total Grant	4,900,060.00	\$ 9,844.22

CSBG Discretionary SFY 2016

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$55,000)

ALERT 16-A1

District	Agency	Served	FY 2016 Initial Allocation	Increase/ (Decrease)	FY 2016 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 155,000	\$ -	\$ 155,000
		Totals	\$ 155,000	\$ -	\$ 155,000
		FY 2016 Total Allocated			\$ 155,000

Division of Aging and Adult Services
ALERT

SFY-16-B

Low Income Home Energy Assistance Program (LIHEAP) for SFY 2016

The Division of Aging and Adult Services (DAAS) is allocating \$18,799,175 of LIHEAP funding for State Fiscal Year (SFY) 2016. The SFY allocations are based on the projected balance remaining from the current federal grant [Federal Fiscal Year (FFY) 2015] and half of an estimated amount of the next federal grant (FFY 2016). The FFY 2015 grant amount is significantly lower than the FFY 2014 grant that was used to determine the SFY 2015 contract allocations. In addition, the SFY 2016 allocations include half of an estimated FFY 2016 grant also at the reduced level. Therefore, the SFY 2016 allocation results in a \$2,275,869 decrease from the SFY 2015 initial base funding allocations. The SFY 2016 allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty, unemployment, and rural factors is the 2013 American Community Survey for a five year period (2009-2103).

The following initial contract allocations have been awarded by formula as reflected on the Community Action Network funding formula worksheet and are being made to designated Utility Assistance Providers to assist low-income households pay basic home energy bills for SFY 2016.

Agency	Allocation
City of Glendale Community Action Program	\$ 661,039
City of Phoenix Human Services Department	\$ 4,488,432
Maricopa County Human Services Department	\$ 2,762,343
Mesa Community Action Network	\$ 1,011,533
Pima County Community Action Agency	\$ 774,113
Coconino County Community Services Department	\$ 333,943
Northern Arizona Council of Governments	\$ 883,314
Western Arizona Council of Governments	\$ 1,421,259
Community Action Human Resources Agency	\$ 898,204
Gila County Division of Health and Community Services	\$ 131,514
Southeastern Arizona Community Action Program	\$ 682,463
Subtotal	\$ 14,048,157
Tucson Urban League	\$ 1,710,081
Governor's Office of Energy Policy	\$ 2,953,365
Tohono O'odham Nation	\$ 62,572
Subtotal	\$ 4,726,018
Arizona Community Action Association	\$ 25,000
Total	\$ 18,799,175

These funds must be fully expended by June 30, 2016.

The LIHEAP funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling, and assistance with energy education.

Division of Aging and Adult Services
ALERT

SFY-16-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY 2016**

There is a 15 percent set aside for low-income residential weatherization to be coordinated through the Governor's Office of Energy Policy. One percent (\$29,534) of the total weatherization allocation is approved for training purposes.

An allocation of \$25,000 is made to the Arizona Community Action Association for Leveraging Activities allowed under the governing legislation. Catholic Charities has relinquished their service area effective July 1, 2015. Northern Arizona Council of Governments (NACOG) has agreed to absorb the Yavapai service area. NACOG's allocation has been adjusted accordingly.

If you have any questions or require additional information, please contact your assigned Contracts Specialist.

LIHEAP SFY 2016

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$18,799,175)

Alert 16-B

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	% of Un- employ- ment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	SFY 2016 Allocation
District 1											
	CITY OF GLENDALE	Maricopa/Glendale			4.63%	\$ 72,961	4.39%	\$ 588,078	4.19%	\$ 661,039	\$ 661,039
	CITY OF PHOENIX	Maricopa/Phx			25.64%	\$ 404,041	30.49%	\$ 4,084,391	28.48%	\$ 4,488,432	\$ 4,488,432
	MARICOPA COUNTY	Maricopa/balance			23.13%	\$ 364,488	17.90%	\$ 2,397,855	17.53%	\$ 2,762,343	\$ 2,762,343
	MesaCAN	Maricopa/Mesa			6.98%	\$ 109,993	6.73%	\$ 901,540	6.42%	\$ 1,011,533	\$ 1,011,533
District 2											
	PIMA COUNTY	Pima/balance			6.11%	\$ 96,283	5.06%	\$ 677,830	4.91%	\$ 774,113	\$ 774,113
	TUCSON URBAN LEAGUE	Pima/Tucson			10.42%	\$ 164,201	11.54%	\$ 1,545,880	10.85%	\$ 1,710,081	\$ 1,710,081
District 3											
	COCONINO COUNTY	Coconino	\$ 61,300	7.78%	1.49%	\$ 23,480	1.86%	\$ 249,163	2.12%	\$ 333,943	\$ 333,943
	NACOG	Totals	\$ 159,788			\$ 75,167		\$ 648,359	5.61%	\$ 883,314	\$ 883,314
		Apache	\$ 9,061	1.15%	0.30%	\$ 4,727	0.27%	\$ 36,169		\$ 49,957	
		Navajo	\$ 47,511	6.03%	1.16%	\$ 18,280	1.44%	\$ 192,900		\$ 258,691	
District 4											
	WACOG	Totals	\$ 257,411			\$ 118,974		\$ 1,044,874	9.02%	\$ 1,421,259	\$ 1,421,259
		La Paz	\$ 6,855	0.87%	0.16%	\$ 2,521	0.21%	\$ 28,131		\$ 37,507	
		Mohave	\$ 121,181	15.38%	3.83%	\$ 60,354	3.67%	\$ 491,627		\$ 673,162	
District 5											
	CAHRA	Pinal	\$ 159,945	20.30%	5.62%	\$ 88,561	4.85%	\$ 649,698	5.70%	\$ 898,204	\$ 898,204
District 6											
	SEACAP	Totals	\$ 125,515			\$ 47,905		\$ 509,043	4.33%	\$ 682,463	\$ 682,463
		Cochise	\$ 68,627	8.71%	1.60%	\$ 25,213	2.08%	\$ 278,634		\$ 372,474	
		Graham	\$ 15,522	1.97%	0.44%	\$ 6,934	0.47%	\$ 62,960		\$ 85,416	
		Greenlee	\$ 5,043	0.64%	0.14%	\$ 2,206	0.15%	\$ 20,094		\$ 27,343	
Totals			\$ 787,912	100%	100%	\$ 1,575,824	100%	\$ 13,394,502	100%	\$ 15,758,238	\$ 15,758,238

ACAA - Leveraging	\$ 25,000	\$ 25,000
Governor's Office of Energy Policy	\$ 2,953,365	\$ 2,953,365
Tohono O'odham	\$ 62,572	\$ 62,572
Total (ACAA/Commerce/Tohono)	\$ 3,040,937	\$ 3,040,937
Total	\$ 18,799,175	\$ 18,799,175

LIHEAP

\$	-	5% Rural	\$ 787,912.00	\$ 787,912
\$	-	10% Unemployment	\$ 1,575,824.00	\$ 1,575,824
\$	-	85% Poverty	\$ 13,394,502.00	\$ 13,394,502
\$	-	Tohono O'odham	\$ 62,572.00	\$ 62,572
		ACAA - Leveraging	\$ 25,000.00	\$ 25,000
		Governor's Office of Energy Policy	\$ 2,953,365.00	\$ 2,953,365
		Actual amount less Tohono/ACAA/Comm	\$ 15,758,238.00	\$ 15,758,238
		Total	\$ 18,799,175.00	\$ 18,799,175

Division of Aging and Adult Services
ALERT

SFY-16-E

**Temporary Assistance for Needy Families (TANF)
for SFY 2016**

The Division of Aging and Adult Services (DAAS) estimates receipt of Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2016 appropriation in the amount of \$3,724,000. The final SFY 2016 TANF appropriation has not been received. Consequently, level funding estimates have been used to determine SFY 2016 contract allocations.

When DAAS receives the final SFY 2016 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2016. The SFY 2016 allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty factor and rural factor is the 2013 American Community Survey for a five-year period.

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$1,002,331
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 193,025
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 588,104
Mesa Community Action Network	\$ 221,358
Northern Arizona Council of Governments	\$ 184,631
Pima County Community Action Agency	\$ 545,863
Southeastern Arizona Community Action Program	\$ 152,662
Western Arizona Council of Governments	\$ 311,546
Subtotal	\$3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$3,724,000

These funds must be fully expended by June 30, 2016.

If you have any questions or require further information, please contact your assigned Contract Specialist.

Proposed Funding Components
Fund Source - TANF (Funding \$3,724,000)

Alert 16-E

	TANF	
Funds less PPEP	\$	3,649,520.00
PPEP	\$	74,480.00
5% Rural	\$	182,476.00
95% Poverty	\$	3,467,044.00
Total Funding	\$	<u>3,724,000.00</u>
(Over)/Under	\$	-

Division of Aging and Adult Services
ALERT

SFY-16-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY 2016**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services based on the portion of the national population that resides in Arizona.

The locally planned SSBG allocations of \$1,173,522 listed below reflect current SFY 2015 funding levels. After SFY 2016 locally planned SSBG funding levels are received, adjustments will be made. SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low-income persons residing in a service area.

Agency	Allocation
City of Glendale Community Action Program	\$ 76,403
City of Phoenix Human Services Department	\$ 563,745
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 310,285
Mesa Community Action Network	\$ 114,059
Northern Arizona Council of Governments	\$ 66,581
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
Total	\$1,173,522

These funds must be fully expended by June 30, 2016.

Catholic Charities has relinquished their service area effective July 1, 2015. Northern Arizona Council of Governments (NACOG) has agreed to absorb the Yavapai service area. NACOG's allocation has been adjusted accordingly.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

SSBG
SFY 2016

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,173,522)
Locally Planned

Alert 16-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.51%	\$ 76,403
	City of Phoenix		Maricopa/Phx	48.03%	\$ 563,745
	Maricopa County		Maricopa/balance	26.44%	\$ 310,285
	MesaCAN		Maricopa/Mesa	9.72%	\$ 114,059

District II	Pima County		Pima/balance	0.00%	\$ -
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District III	Coconino County		Coconino	1.56%	\$ 18,305
	NACOG		Multi-county	5.67%	\$ 66,581

District IV	WACOG		Multi-county	0.00%	\$ -
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District V	CAHRA		Pinal	1.37%	\$ 16,096
	Gila County		Gila	0.69%	\$ 8,048

District VI	SEACAP		Multi-county	0.00%	\$ -
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TOTAL				100%	\$ 1,173,522
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DIVISION OF AGING & ADULT SERVICES

Alert 16-G

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)
DISTRICT I					
MARICOPA					
City of Phoenix	CMT	AFC	\$ 563,745.00	\$ 563,745.00	\$ -
City of Glendale	CMT	AFC	\$ 76,403.00	\$ 76,403.00	\$ -
Maricopa County	CMT	AFC	\$ 310,285.00	\$ 310,285.00	\$ -
MesaCAN	CMT	AFC	\$ 114,059.00	\$ 114,059.00	\$ -
DISTRICT 1 TOTAL			\$ 1,064,492.00	\$ 1,064,492.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 16-G

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	COUNTY TOTAL		\$ 18,305.00	\$ 18,305.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 4,548.00	\$ 4,548.00	\$ -
	COUNTY TOTAL		\$ 20,008.00	\$ 20,008.00	\$ -
YAVAPAI					
NACOG	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	
NACOG	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	
NACOG	TNS	AFC	\$ 29,108.00	\$ 29,108.00	\$ -
	COUNTY TOTAL		\$ 46,573.00	\$ 46,573.00	\$ -
DISTRICT 3 TOTAL			\$ 84,886.00	\$ 84,886.00	\$ -

DIVISION OF AGING & ADULT SERVICES					
SSBG FUNDS FOR SFY 2016					
CONTRACTING LEVELS					
COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	COUNTY TOTAL		\$ 8,048.00	\$ 8,048.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	COUNTY TOTAL		\$ 16,096.00	\$ 16,096.00	\$ -
DISTRICT 5 TOTAL			\$ 24,144.00	\$ 24,144.00	\$ -

DIVISION OF AGING & ADULT SERVICES				Alert 16-G
SSBG FUNDS FOR SFY 2016				
CONTRACTING LEVELS				
DISTRICT	INITIAL SFY-2016 LOCAL PLAN SSBG	REVISED SFY-2016 LOCAL PLAN SSBG		SFY-2016 TOTAL SSBG
I	\$ 1,064,492.00	\$ -	\$	1,064,492.00
II	\$ -	\$ -	\$	-
III	\$ 84,886.00	\$ -	\$	84,886.00
IV	\$ -	\$ -	\$	-
V	\$ 24,144.00	\$ -	\$	24,144.00
VI	\$ -	\$ -	\$	-
TOTAL	\$ 1,173,522.00	\$ -	\$	1,173,522.00

Division of Aging and Adult Services
ALERT

SFY-16-H

**CenturyLink
Telephone Assistance Program (TAP) for the Medically Needy
for SFY 2016**

The Division of Aging and Adult Services (DAAS) received \$100,000 in CenturyLink funds for State Fiscal Year (SFY) 2016 to offset the costs associated with administering the CenturyLink Telephone Assistance Program (TAP) for the medically needy. Allocations for SFY 2016 are distributed according to the Community Action Programs and Services Funding Formula. The SFY 2016 allocations are based on a funding formula containing updated 2010 Census numbers. The source for the poverty factor, unemployment and rural factor is the 2013 American Community Survey for a five-year period.

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2016:

Agency	Allocation
City of Glendale Community Action Program	\$ 4,214
City of Phoenix Human Services Department	\$ 28,587
Coconino County Community Services Department	\$ 2,101
Community Action Human Resources Agency	\$ 5,681
Gila County Division of Health and Community Services	\$ 838
Maricopa County Human Services Department	\$ 17,583
Mesa Community Action Network	\$ 6,446
Northern Arizona Council of Governments	\$ 5,356
Pima County Community Action Agency	\$ 15,827
Southeastern Arizona Community Action Program	\$ 4,355
Western Arizona Council of Governments	\$ 9,012
Total	\$ 100,000

These funds must be fully expended by June 30, 2016.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

CENTURYLINK

**SFY 2016
2010 Census**

Alert 16-H

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CENTURYLINK (Funding \$100,000)

District	Agency		Served	5%	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10%	2010 census % of persons @ or below 125% of poverty	85%	% of Total Allocation using SFY 15 estimated funding level	12 Month Total Allocation using SFY 16 estimated funding level
				of funds distributed based on urban or rural status			of Balance Distributed Based on % of Unemployment		of service \$ distributed based on % of persons @ or below 125% of poverty		
District 1											
		CITY OF GLENDALE	Maricopa/Glendale			4.65%	\$ 465	4.41%	\$ 3,749	4.21%	\$ 4,214
		CITY OF PHOENIX	Maricopa/Phoenix			25.71%	\$ 2,571	30.61%	\$ 26,016	28.59%	\$ 28,587
		MARICOPA COUNTY	Maricopa/balance			23.18%	\$ 2,318	17.96%	\$ 15,265	17.58%	\$ 17,583
		MesaCAN	Maricopa/Mesa			7.00%	\$ 700	6.76%	\$ 5,746	6.45%	\$ 6,446
District 2											
		PIMA COUNTY	Pima/balance			16.58%	\$ 1,658	16.67%	\$ 14,169	15.83%	\$ 15,827
District 3											
		COCONINO COUNTY	Coconino	\$ 391	7.81%	1.46%	\$ 146	1.84%	\$ 1,564	2.10%	\$ 2,101
	NACOG	Totals		\$ 977			\$ 460		\$ 3,919	5.36%	\$ 5,356
		Apache	\$ 59	1.17%	0.30%	\$ 30	0.28%	\$ 238			
		Yavapai	\$ 654	13.10%	3.29%	\$ 329	3.09%	\$ 2,627			
		Navajo	\$ 264	5.27%	1.01%	\$ 101	1.24%	\$ 1,054			
District 4											
	WACOG	Totals		\$ 1,647			\$ 751		\$ 6,614	9.01%	\$ 9,012
		La Paz	\$ 45	0.89%	0.16%	\$ 16	0.21%	\$ 179			
		Mohave	\$ 768	15.37%	3.78%	\$ 378	3.63%	\$ 3,086			
		Yuma	\$ 834	16.69%	3.57%	\$ 357	3.94%	\$ 3,349			
District 5											
		CAHRA	Pinal	\$ 1,020	20.42%	5.64%	\$ 564	4.82%	\$ 4,097	5.68%	\$ 5,681
		GILA COUNTY	Gila	\$ 155	3.09%	0.62%	\$ 62	0.73%	\$ 621	0.84%	\$ 838
District 6											
	SEACAP	Totals		\$ 810			\$ 305		\$ 3,240	4.36%	\$ 4,355
		Cochise	\$ 443	8.86%	1.60%	\$ 160	2.09%	\$ 1,777			
		Graham	\$ 100	2.00%	0.44%	\$ 44	0.47%	\$ 400			
		Greenlee	\$ 33	0.65%	0.14%	\$ 14	0.15%	\$ 128			
		Santa Cruz	\$ 234	4.68%	0.87%	\$ 87	1.10%	\$ 935			
Totals				\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000
TOTALS				\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000

CENTURYLINK

5% Rural	\$ 5,000
10% - Unemployment	\$ 10,000
85% Poverty	\$ 85,000
Total	\$ 100,000

Division of Aging and Adult Services
ALERT

SFY-16-I

**Neighbors Helping Neighbors (NHN)
for SFY 2016**

The Division of Aging and Adult Services (DAAS) estimates receiving \$35,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2016 to provide utility assistance services. Funding for NHN in SFY 2015 was \$35,000; however, there has been a significant drop in the number of tax payers currently selecting to contribute to NHN through the tax check-off box on Arizona State Income Tax forms. If deposits turn out lower, allocations may be adjusted accordingly and a new ALERT may be issued. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds. Allocations for SFY 2016 are distributed according to the Community Action Programs and Services Funding Formula. The SFY 2016 allocations are based on a funding formula containing updated 2010 Census numbers. The source for the poverty factor, unemployment and rural factor is the 2013 American Community Survey for a five-year period.

The following initial contract allocations are being made to the respective contractors for SFY 2016:

Agency	Allocation
City of Glendale Community Action Program	\$ 1,475
City of Phoenix Human Services Department	\$ 10,006
Coconino County Community Services Department	\$ 735
Community Action Human Resources Agency	\$ 1,988
Gila County Division of Health and Community Services	\$ 296
Maricopa County Human Services Department	\$ 6,154
Mesa Community Action Network	\$ 2,252
Northern Arizona Council of Governments	\$ 1,873
Pima County Community Action Agency	\$ 1,726
Southeastern Arizona Community Action Program	\$ 1,523
Western Arizona Council of Governments	\$ 3,158
Subtotal	\$ 31,186
Tucson Urban League	\$ 3,814
Total	\$ 35,000

These funds must be fully expended by June 30, 2016.

Catholic Charities has relinquished providing NHN for SFY 2016. Northern Arizona Council of Governments (NACOG) has agreed to absorb the Yavapai service area. NACOG's allocation has been adjusted accordingly.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

NHH
SFY 2016
2010 Census

Alert 16-I

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 16 estimated	12 Month Total Allocation using SFY 16 estimated
District 1										
	CITY OF GLENDALE	Maricopa/Glendale			4.65%	\$ 163	4.41%	\$ 1,312	4.21%	\$ 1,475
	CITY OF PHOENIX	Maricopa/Phoenix			25.71%	\$ 900	30.61%	\$ 9,106	28.59%	\$ 10,006
	MARICOPA COUNTY	Maricopa/Balance			23.18%	\$ 811	17.96%	\$ 5,343	17.58%	\$ 6,154
	MesaCAN	Maricopa/Mesa			7.00%	\$ 245	6.76%	\$ 2,011	6.43%	\$ 2,252
District 2										
	PIMA COUNTY	Pima/Balance			6.13%	\$ 215	5.08%	\$ 1,511	4.93%	\$ 1,726
	TUCSON URBAN LEAGUE	Pima/Tucson			10.45%	\$ 366	11.59%	\$ 3,448	10.90%	\$ 3,814
District 3										
	COCONINO COUNTY	Coconino	\$ 137	7.81%	1.46%	\$ 51	1.84%	\$ 547	2.10%	\$ 735
	NACOG	Totals	\$ 341			\$ 161		\$ 1,371	5.35%	\$ 1,873
		Apache	\$ 20	1.17%	0.30%	\$ 11	0.28%	\$ 83		
		Navajo	\$ 92	5.27%	1.01%	\$ 35	1.24%	\$ 369		
		Yavapai	\$ 229	13.10%	3.29%	\$ 115	3.09%	\$ 919		
District 4										
	WACOG	Totals	\$ 577			\$ 263		\$ 2,314	9.02%	\$ 3,158
		La Paz	\$ 16	0.89%	0.16%	\$ 6	0.21%	\$ 62		
		Mohave	\$ 269	15.37%	3.78%	\$ 132	3.63%	\$ 1,080		
		Yuma	\$ 292	16.69%	3.57%	\$ 125	3.94%	\$ 1,172		
District 5										
	CAHRA									
		Pinal	\$ 357	20.42%	5.64%	\$ 197	4.82%	\$ 1,434	5.68%	\$ 1,988
	GILA COUNTY									
		Gila	\$ 55	3.09%	0.62%	\$ 22	0.73%	\$ 219	0.85%	\$ 296
District 6										
	SEACAP	Totals	\$ 283			\$ 106		\$ 1,134	4.35%	\$ 1,523
		Cochise	\$ 155	8.86%	1.60%	\$ 56	2.09%	\$ 622		
		Graham	\$ 35	2.00%	0.44%	\$ 15	0.47%	\$ 140		
		Greenlee	\$ 11	0.65%	0.14%	\$ 5	0.15%	\$ 45		
		Santa Cruz	\$ 82	4.68%	0.87%	\$ 30	1.10%	\$ 327		
Totals			\$ 1,750	100%	100%	\$ 3,500	100.00%	\$ 29,750	100.0%	\$ 35,000

Award Amount \$ 35,000

Neighbors Helping Neighbors

5% Rural Funds	\$ 1,750
10% Unemployment	\$ 3,500
85% Poverty	\$ 29,750
Total	\$ 35,000

**COMMUNITY ACTION NETWORK FORMULA
SFY 2016 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2016 ALLOCATION
ACAA	\$ -	\$ 155,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
CAHRA	\$ 281,329	\$ -	\$ -	\$ 898,204	\$ -	\$ 193,025	\$ -	\$ 5,681	\$ 1,988	\$ 1,380,227
City of Glendale	\$ 191,889	\$ -	\$ -	\$ 661,039	\$ -	\$ 150,000	\$ 76,403	\$ 4,214	\$ 1,475	\$ 1,085,020
City of Phoenix	\$ 1,302,261	\$ -	\$ -	\$ 4,488,432	\$ -	\$ 1,002,331	\$ 563,745	\$ 28,587	\$ 10,006	\$ 7,395,362
Coconino County	\$ 150,000	\$ -	\$ -	\$ 333,943	\$ -	\$ 150,000	\$ 18,305	\$ 2,101	\$ 735	\$ 655,084
Gov's Office on Energy Policy	\$ -	\$ -	\$ -	\$ 2,953,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,953,365
Gila County	\$ 150,000	\$ -	\$ -	\$ 131,514	\$ -	\$ 150,000	\$ 16,096	\$ 838	\$ 296	\$ 448,744
Maricopa County	\$ 816,428	\$ -	\$ -	\$ 2,762,343	\$ -	\$ 588,104	\$ 310,285	\$ 17,583	\$ 6,154	\$ 4,500,897
MesaCAN	\$ 293,687	\$ -	\$ -	\$ 1,011,533	\$ -	\$ 221,358	\$ 114,059	\$ 6,446	\$ 2,252	\$ 1,649,335
NACOG	\$ 255,690	\$ -	\$ -	\$ 883,314	\$ -	\$ 184,631	\$ 66,581	\$ 5,356	\$ 1,873	\$ 1,397,445
Pima County	\$ 741,429	\$ -	\$ -	\$ 774,113	\$ -	\$ 545,863	\$ -	\$ 15,827	\$ 1,726	\$ 2,078,958
PPEP	\$ 98,001	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 172,481
SEACAP	\$ 197,408	\$ -	\$ -	\$ 682,463	\$ -	\$ 152,662	\$ -	\$ 4,355	\$ 1,523	\$ 1,038,411
Tohono Odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,710,081	\$ -	\$ -	\$ -	\$ -	\$ 3,814	\$ 1,713,895
WACOG	\$ 421,938	\$ -	\$ -	\$ 1,421,259	\$ -	\$ 311,546	\$ -	\$ 9,012	\$ 3,158	\$ 2,166,913
Totals	\$ 4,900,060	\$ 155,000	\$ -	\$ 18,799,175	\$ -	\$ 3,724,000	\$ 1,165,474	\$ 100,000	\$ 35,000	\$ 28,878,709

ACAA

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 155,000	\$ -	\$ 155,000
CSBG Carryover	\$ -	\$ -	
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 180,000	\$ -	\$ 180,000

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 281,329	\$ -	\$ 281,329
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 898,204	\$ -	\$ 898,204
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 193,025	\$ -	\$ 193,025
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 5,681	\$ -	\$ 5,681
NHN	\$ 1,988	\$ -	\$ 1,988
TOTAL	\$ 1,380,227	\$ -	\$ 1,380,227

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 191,889	\$ -	\$ 191,889
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 661,039	\$ -	\$ 661,039
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 76,403	\$ -	\$ 76,403
CENTURYLINK	\$ 4,214	\$ -	\$ 4,214
NHN	\$ 1,475	\$ -	\$ 1,475
TOTAL	\$ 1,085,020	\$ -	\$ 1,085,020

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 1,302,261	\$ -	\$ 1,302,261
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 4,488,432	\$ -	\$ 4,488,432
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 1,002,331	\$ -	\$ 1,002,331
SSBG	\$ 563,745	\$ -	\$ 563,745
CENTURYLINK	\$ 28,587	\$ -	\$ 28,587
NHN	\$ 10,006	\$ -	\$ 10,006
TOTAL	\$ 7,395,362	\$ -	\$ 7,395,362

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 333,943	\$ -	\$ 333,943
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 18,305	\$ -	\$ 18,305
CENTURYLINK	\$ 2,101	\$ -	\$ 2,101
NHN	\$ 735	\$ -	\$ 735
TOTAL	\$ 655,084	\$ -	\$ 655,084

Bolded numbers represent changes in funding.

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,953,365	\$ -	\$ 2,953,365
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 2,953,365	\$ -	\$ 2,953,365

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 131,514	\$ -	\$ 131,514
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURYLINK	\$ 838	\$ -	\$ 838
NHN	\$ 296	\$ -	\$ 296
TOTAL	\$ 448,744	\$ -	\$ 448,744

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 816,428	\$ -	\$ 816,428
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,762,343	\$ -	\$ 2,762,343
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 588,104	\$ -	\$ 588,104
SSBG	\$ 310,285	\$ -	\$ 310,285
CENTURYLINK	\$ 17,583	\$ -	\$ 17,583
NHN	\$ 6,154	\$ -	\$ 6,154
TOTAL	\$ 4,500,897	\$ -	\$ 4,500,897

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 293,687	\$ -	\$ 293,687
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,011,533	\$ -	\$ 1,011,533
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 221,358	\$ -	\$ 221,358
SSBG	\$ 114,059	\$ -	\$ 114,059
CENTURYLINK	\$ 6,446	\$ -	\$ 6,446
NHN	\$ 2,252	\$ -	\$ 2,252
TOTAL	\$ 1,649,335	\$ -	\$ 1,649,335

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 255,690	\$ -	\$ 255,690
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 883,314	\$ -	\$ 883,314
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 184,631	\$ -	\$ 184,631
SSBG	\$ 66,581	\$ -	\$ 66,581
CENTURYLINK	\$ 5,356	\$ -	\$ 5,356
NHN	\$ 1,873	\$ -	\$ 1,873
TOTAL	\$ 1,397,445	\$ -	\$ 1,397,445

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 741,429	\$ -	\$ 741,429
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 774,113	\$ -	\$ 774,113
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 545,863	\$ -	\$ 545,863
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 15,827	\$ -	\$ 15,827
NHN	\$ 1,726	\$ -	\$ 1,726
TOTAL	\$ 2,078,958	\$ -	\$ 2,078,958

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 98,001	\$ -	\$ 98,001
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 172,481	\$ -	\$ 172,481

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 197,408	\$ -	\$ 197,408
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 682,463	\$ -	\$ 682,463
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 152,662	\$ -	\$ 152,662
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 4,355	\$ -	\$ 4,355
NHN	\$ 1,523	\$ -	\$ 1,523
TOTAL	\$ 1,038,411	\$ -	\$ 1,038,411

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,710,081	\$ -	\$ 1,710,081
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,814	\$ -	\$ 3,814
TOTAL	\$ 1,713,895	\$ -	\$ 1,713,895

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	\$ 421,938	\$ -	\$ 421,938
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,421,259	\$ -	\$ 1,421,259
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 311,546	\$ -	\$ 311,546
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ 9,012	\$ -	\$ 9,012
NHN	\$ 3,158	\$ -	\$ 3,158
TOTAL	\$ 2,166,913	\$ -	\$ 2,166,913

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2016 Initial Allocation	SFY 2016 Allocation Increase/(Decrease)	SFY 2016 Revised Allocation
CSBG	ALERT SFY 16-A	1/27/2015	\$ 4,900,060	\$ -	\$ 4,900,060
CSBG Discretionary	ALERT SFY 16-A	1/27/2015	\$ 155,000	\$ -	\$ 155,000
CSBG Carryover			\$ -	\$ -	\$ -
LIHEAP	ALERT SFY 16-B	1/27/2015	\$ 18,799,175	\$ -	\$ 18,799,175
LIHEAP Re-distributed			\$ -	\$ -	\$ -
TANF	ALERT SFY 16-E	1/27/2015	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 16-G	1/27/2015	\$ 1,165,474	\$ -	\$ 1,165,474
CENTURYLINK	ALERT SFY 16-H	1/27/2015	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 16-I	1/27/2015	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 28,878,709	\$ -	\$ 28,878,709

Bolded numbers represent changes in funding.