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To: Local Workforce Development Areas (LWDAs)
From: Lynn Larson
DES Deputy Assistant Director
Division of Employment and Rehabilitation Services (DERS)
Subject: Program Year (PY) 2023 Fiscal Year (FY) 2024 WIOA Title I Funding Allocations

ALERT Purpose:

To update the Local Workforce Development Area (LWDA) names listed in the LWDA Allocations contained in ALERT# 23-001 PY23/FY24. The Arizona Office of Economic Opportunity (OEO), now serves as the Fiscal Agent for the Arizona Tribal Workforce Development Board, formerly referred to as the Nineteen Tribal Nations. To reflect this change, the name listed in the attached PY23/FY24 Allocations has been updated from “Tribal” to “OEO - AZ Tribal Workforce”.

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT # 25-001 PY23/FY24	Department of Labor (DOL) Employment & Training Administration ALERT# 23-001 PY23/FY24 (ETA), Training and Employment Guidance Letter (TEGL) No. 15-22 https://www.dol.gov/agencies/eta/advisories/tegl-15-22

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified. ALERTS are available on the Division website using the link: <https://des.az.gov/WIOATitle1FundsAllocation>

Period of Availability for Expenditure of WIOA Title I Funds:

Pursuant to 20 CFR 683.110, funds allocated by a State to a LWDA under subpart - A sections 128(b) and 133(b), for any Program year are available for expenditure only during that program year and the succeeding program year. Funds that are not expended by a LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub recipients only during the third program year of availability. These funds may be used for statewide projects or distributed to other LWDAs, which had fully expended their allocation of funds for the same program year within the two-year period.

LWDAs that have fully executed a WIOA Title 1 Employment Services Intergovernmental Agreement (IGA), may begin spending against these allocations. Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

PY23/FY24

	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	
Begin Date	4/1/2023	7/1/2023	7/1/2023	10/1/2023	10/1/2023	7/1/2023	
End Date	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2024	
Final Report Due	8/15/2025	8/15/2025	8/15/2025	8/15/2025	8/15/2025	8/15/2024	

NEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$34,869	\$6,726	\$4,534	\$27,472	\$16,492	\$0	\$90,093
Prog	\$313,830	\$60,536	\$40,810	\$247,260	\$148,427	\$125,000	\$935,863
Total	\$348,699	\$67,262	\$45,344	\$274,732	\$164,919	\$125,000	\$1,025,956

Cochise	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$46,296	\$8,875	\$16,273	\$36,251	\$59,188	\$0	\$166,883
Prog	\$416,664	\$79,876	\$146,464	\$326,255	\$532,688	\$125,000	\$1,626,947
Total	\$462,960	\$88,751	\$162,737	\$362,506	\$591,876	\$125,000	\$1,793,830

Coconino	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$47,013	\$5,700	\$6,091	\$23,284	\$22,151	\$0	\$104,239
Prog	\$423,113	\$51,305	\$54,814	\$209,557	\$199,363	\$125,000	\$1,063,152
Total	\$470,126	\$57,005	\$60,905	\$232,841	\$221,514	\$125,000	\$1,167,391

Maricopa	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$463,872	\$85,181	\$119,596	\$347,926	\$434,973	\$0	\$1,451,548
Prog	\$4,174,847	\$766,630	\$1,076,366	\$3,131,329	\$3,914,759	\$100,000	\$13,163,931
Total	\$4,638,719	\$851,811	\$1,195,962	\$3,479,255	\$4,349,732	\$100,000	\$14,615,479

Mohave	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$69,021	\$14,795	\$11,333	\$60,429	\$41,217	\$0	\$196,795
Prog	\$621,189	\$133,150	\$101,994	\$543,856	\$370,957	\$125,000	\$1,896,146
Total	\$690,210	\$147,945	\$113,327	\$604,285	\$412,174	\$125,000	\$2,092,941

Phoenix	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$383,609	\$71,265	\$76,784	\$291,083	\$279,263	\$0	\$1,102,004
Prog	\$3,452,479	\$641,382	\$691,052	\$2,619,751	\$2,513,367	\$100,000	\$10,018,031
Total	\$3,836,088	\$712,647	\$767,836	\$2,910,834	\$2,792,630	\$100,000	\$11,120,035

Pima	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$261,821	\$48,155	\$57,693	\$196,692	\$209,831	\$0	\$774,192
Prog	\$2,356,384	\$433,397	\$519,238	\$1,770,228	\$1,888,475	\$100,000	\$7,067,722
Total	\$2,618,205	\$481,552	\$576,931	\$1,966,920	\$2,098,306	\$100,000	\$7,841,914

Pinal	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$73,120	\$16,732	\$15,515	\$68,343	\$56,429	\$0	\$230,139
Prog	\$658,080	\$150,590	\$139,638	\$615,088	\$507,859	\$125,000	\$2,196,255
Total	\$731,200	\$167,322	\$155,153	\$683,431	\$564,288	\$125,000	\$2,426,393

Santa Cruz	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$43,818	\$7,565	\$5,281	\$30,898	\$19,206	\$0	\$106,768
Prog	\$394,365	\$68,082	\$47,526	\$278,084	\$172,856	\$125,000	\$1,085,913
Total	\$438,183	\$75,647	\$52,807	\$308,982	\$192,062	\$125,000	\$1,192,681

OEO - AZ Tribal Workforce	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$170,713	\$32,011	\$17,841	\$130,750	\$64,888	\$0	\$416,203
Prog	\$1,536,413	\$288,098	\$160,569	\$1,176,752	\$583,993	\$125,000	\$3,870,825
Total	\$1,707,126	\$320,109	\$178,410	\$1,307,502	\$648,881	\$125,000	\$4,287,028

Yavapai	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$40,676	\$8,419	\$9,308	\$34,388	\$33,853	\$0	\$126,644
Prog	\$366,086	\$75,771	\$83,771	\$309,489	\$304,679	\$125,000	\$1,264,796
Total	\$406,762	\$84,190	\$93,079	\$343,877	\$338,532	\$125,000	\$1,391,440

Yuma	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
Admin	\$410,556	\$75,478	\$40,289	\$308,293	\$146,532	\$0	\$981,148
Prog	\$3,695,001	\$679,302	\$362,600	\$2,774,634	\$1,318,783	\$125,000	\$8,955,320
Total	\$4,105,557	\$754,780	\$402,889	\$3,082,927	\$1,465,315	\$125,000	\$9,936,468