

Katie Hobbs Governor Your Partner For A Stronger Arizona

Vacant Director

June 24, 2024

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson

DES Deputy Assistant Director

Division of Employment and Rehabilitation Services (DERS)

Subject: PY21/FY22 - Recapture of Funding Opportunities Allocations

The following ALERTS are attached:

ALERT

FUND SOURCE/TYPE

ALERT PY21/FY22-5C

One-Time Funding Opportunity Recapture

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified.

ALERTS are available on the Division website using the link: https://des.az.gov/WIOATitle1FundsAllocation

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

CC: Anna Hunter, Tom Colombo, David Almaraz, Rachael Leisen, Aaron Johnson, Jennifer Kelley, Matthew Smith, Jordan Dodeward, Regina Weiler, Ali Gamero-Hernandez, Shawn Hyde, Nancy Meeden

Division of Employment and Rehabilitation Services ALERT PY21/FY22-5C - WIOA One-Time Funding Opportunity Recapture

Over \$6.5 M was awarded to the following eight Local Workforce Development Areas to support various employment and training programs as allowable under 20 CFR § 682.200 and 20 CFR § 682.210 and evaluated for allowability in accordance with 20 CFR § 682.110 and 20 CFR § 683.110: City of Phoenix, Coconino, Mohave/La Paz, Northeastern Arizona, Pima, Pinal, Southeastern Arizona, and Yuma. The following requirements apply to the awards:

- Obligations must be reported on the reimbursement reports. Any funds not obligated by May 31, 2024, must be returned to the Department of Economic Security.
- The period of performance for the funding source of these one-time funds ends on June 30, 2024.
 Therefore goods and services must be provided/delivered, by June 30, 2024. Payment for goods and services provided/delivered outside of the period of performance of these one-time funds are not allowable.
- The final request for reimbursement must be submitted no later than July 15, 2024. Submit reimbursement requests on the invoice template as frequently as possible to WIOAfiscalreports@azdes.gov.
- All expenditures must be allowable under the cost principles and are not exempt from WIOA guidelines. For example, payments and services to individuals must be WIOA enrolled participants.
- Out of School Youth cumulative expenditures must be reported for all direct youth services within these approvals.
- Pre-approved allocations for equipment must be documented on the Department of Economic Security template and signed by each Local Workforce Development Area.
- Backup documentation and items of cost will be subject to review in future fiscal and program monitoring.
- Upon completion of the work, submit a narrative/presentation to share the results of the population benefiting from the effort, to learn from local community experience, and to showcase partnership successes. Please submit narrative/presentation to wioaprogram@azdes.gov no later than July 31, 2024.

In early June 2024, the Department of Economic Security met with each Local Workforce Development Area who received an award to identify the amounts expended to date, amounts that have been contractually obligated, and amounts available for recapture.

Division of Employment and Rehabilitation Services ALERT PY21/FY22-5C - WIOA One-Time Funding Opportunity Recapture

The amount being recaptured totals \$2,737,247:

Local Workforce Development Area	Project Proposed	Project Amount	Total Recaptured
Coconino	Referral System	\$257,000	\$656,955
	Space Technologies Internship	\$68,160	
	Forestry Academy	\$218,137	
	Marketing	\$113,658	
Pima	Pre-Apprenticeship (Building Trades)	\$179,645	\$1,227,472
	Afterschool and Year-Round Internship	\$178,452	
	In School Youth - Credit Recovery Stipends	\$93,600	
	Community Resource Navigators (Bringing One-Stop Closer to Home)	\$151,688	
	Support Services (Wrap Around Services)	\$624,087	
Pinal	Justice Involved Career Pathways	\$302,986	\$462,986
	Participant Referral System	\$160,000	
NEAZ*	Job Fair Kits	\$2	\$193,852
	Technical Assistance Support (Training library)	\$13,200	
	Marketing	\$49,000	
	Professional Development for case managers	\$2,574	
	Accountant Finance Review	\$5,076	
	Accountant Audit Preparation Policy Consultant	\$49,000	
	Vehicles	\$75,000	
SEAZ	Scanners for Arizona Job Connection (AJC)	\$735	\$735
Yuma*	Occupational Skills Training and Work Experience	\$190,815	\$195,247
	Economic Analysis and Study	\$300	
	ADA Equipment, Van, and Trailer	\$2,263	

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Local Workforce Development Area	Project Proposed	Project Amount	Total Recaptured
	Security/IT Equipment	\$1,869	

^{*} offsets applied

Please send your questions to wioaprogram@azdes.gov.