Katie Hobbs Governor DEPARTMENT OF ECONOMIC SECURITY Your Partner For A Stronger Arizona

Vacant Director

February 12, 2024

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson DES Deputy Assistant Director Division of Employment and Rehabilitation Services (DERS)

Subject: PY21/FY22 - Funding Opportunities Allocations

The following ALERTS are attached:

ALERT ALERT PY21/FY22-5A

One-Time Funding Opportunity Awards

**FUND SOURCE/TYPE** 

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified.

ALERTS are available on the Division website using the link: <u>https://des.az.gov/WIOATitle1FundsAllocation</u>

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

CC: Anna Hunter, Tom Colombo, David Almaraz, Rachael Leisen, Aaron Johnson, Sara Agostinho, Jennifer Kelley, Matthew Smith, Jordan Dodeward, Regina Weiler, Ali Gamero-Hernandez, Shawn Hyde, Nancy Meeden

## Division of Employment and Rehabilitation Services ALERT PY21/FY22-5A - WIOA One-Time Funding Opportunity Awards

Approximately \$10M is available to Local Workforce Development Areas to support various employment and training programs as allowable under <u>20 CFR § 682.200</u> and <u>20 CFR § 682.210</u>, Proposals were received from City of Phoenix, Coconino, Northeastern Arizona, Pima, Pinal, and Yuma. Proposals were evaluated for allowability as identified in <u>20 CFR § 682.110</u> and <u>20 CFR § 683.110</u>. Awards are also based on the planned completion dates and the ability to expedite fund expenditure.

This one-time funding must be obligated by May 31, 2024, and liquidated by July 15, 2024 or the funding is reverted back to the Department of Economic Security. The following requirements apply to the awards:

- Obligations must be reported on the reimbursement reports. Any funds not obligated by May 31, 2024, must be returned to the Department of Economic Security.
- The final request for reimbursement must be submitted no later than July 15, 2024.
  - LWDAs with awards in this ALERT will submit reimbursement requests using the provided invoice template. Submit reimbursement requests as frequently as possible to <u>WIOAfiscalreports@azdes.gov</u>. ADES will follow up with LWDAs, as necessary, to obtain final figures byJune 3, 2024.
- All expenditures must be allowable under the cost principles and are not exempt from WIOA guidelines. Example, Payments and services to individuals must be WIOA enrolled participants.
- Out of School Youth cumulative expenditures within this allocation must be reported for all direct youth services within these approvals.
- Any approved allocations for equipment require pre-approval by ADES. ADES will send a template for signature to each LWDA within the next few weeks. If you are granted funding for equipment but have not received approval by March 1, 2024 please reach out to <u>aaronjohnson@azdes.gov</u>
- Backup documentation and items of cost will be subject to review in future fiscal and program monitors.
- Upon completion of the work, submit a narrative/presentation to share the results of the population benefiting from the effort, to learn from local community experience, and to showcase partnership successes. Please submit narrative/presentation to <a href="www.wioaprogram@azdes.gov">wioaprogram@azdes.gov</a> no later than July 31, 2024.

Awards are made for the following projects for overall statewide total of \$5,938,213:

LWDA	Project Proposed	Project Amount	Total Awarded	
City of Phoenix	Job search workshops - virtual serving maximum of 500 people; in-person serving maximum 200 people; MeVirtual workshops serving maximum 500 people	\$30,000	\$100,000	
	Customized employer hiring expos - virtual expos with up to 20 employers; events with 15-50 employers hosted/job seekers network with hiring companies	\$30,000		
	Full marketing outreach campaign for each expo - weekly direct emails and social media posts	\$40,000		

## Division of Employment and Rehabilitation Services ALERT PY21/FY22-5A - WIOA One-Time Funding Opportunity Awards

LWDA	Project Proposed	Project Amount	Total Awarded	
Coconino	Participant referral system - increased participant placement rates by 10% within the first year; reduced service redundancy by 10% through improved program coordination; enhanced partner collaboration and knowledge sharing; improved data collection and analysis for informed decision-making	\$300,000	\$1,186,297	
	Tynkertopia ignites creativity and critical thinking through hands-on workshops and mentorship, building a future workforce brimming with tech-savvy trailblazers - increase in youth participation in training programs	\$400,000		
	Katalyst Space Technologies 12-week internship program introducing college students to the dynamic and growing space technology sector - 4 internships	\$68,160		
	Northern Arizona Regional Forestry Academy - 8 week odyssey for out-of-school youth (18-24 years old) - increase in youth participation	\$218,137		
	Marketing and rebranding - Anticipate reaching a broader audience of potential job seekers and employers, leading to increased job placements and reduced unemployment rates, growth in business retention and expansion, and enhanced economic development and competitiveness for the Coconino County region	\$200,000		
Pima	Pre-Apprenticeship (Building Trades) - 30 successfully completing students (ages 17+) enter trades apprenticeship	\$234,516	\$2,973,834	
	Afterschool and Year-Round Internship Opportunities - at least 75 students complete 160 hours of work experience	\$481,795		
	In School Youth - Credit Recovery Stipends - 75 students with barriers (English language learners, refugee, basic skills deficient, low income) complete 180 hours of in classroom time	\$135,000		
	Community Resource Navigators (Bringing One-Stop Closer to Home) - increase overall recruitment and enrollment in WIOA activities (basic career services); increase equitable service delivery to WIOA target populations in rural and underserved areas	\$372,523		
	Support Services (Wrap Around Services) - all WIOA Adult enrolled in individual career services and eligible to receive supportive services	\$1,750,000		
Pinal	"Intentional Design of Justice Involved Career Pathways" Initiative - 45 participants provided employment and offered a pathway to new beginnings and a brighter future	\$516,802	\$516,802	

## Division of Employment and Rehabilitation Services ALERT PY21/FY22-5A - WIOA One-Time Funding Opportunity Awards

LWDA	Project Proposed	Project Amount	Total Awarded	
NEAZ	Occupational Skills Training/Support Services for program participants - occupational training leading to credentials for additional 25 participants	\$162,500	\$393,082	
	Supporting Provision of Career Services in Job Centers (resource room computer upgrade) - improved resource access for hundreds or thousands of job center visitors over lifespan of equipment	\$5,700		
	Atlas referral network - implementation of technology initiative in 5 regional job centers and 7 Apache County libraries.	\$68,584		
	Equip Job Center staff to participate in job fairs (Job Fair Kits) - creation of 10 Job Fair Kits to facilitate job fairs throughout region	\$43,098		
	Technical Assistance Support (Training library) - training of 25 program and administrative staff	\$13,200		
	Technical Assistance Support (WIOA consulting) - improved local policy, procedure, and plan development culminating in updated Local Plan	\$50,000		
	Outreach (Media and web service) - Increased program enrollment and brand awareness	\$50,000		
Yuma	Occupational Skills Training (OST) assistance and Internships/Work Experience (WEX) 15 youths, 5 dislocated workers, and 4 adults successfully will be completing occupational skills training / 22 youths, 3 dislocated workers, 17 adults will be successfully completing Work Experience/Internship / 102 youths, 17 dislocated workers, and 76 adults will be participating in training, individualized or career services with the provision of supportive services / 94 youths will be participating in educational or training services with the provision of supportive services / 105 youths will be provided with incentives payments for successfully completing training and/or completing activities from the 14 program elements.			
	Supplement on-site security guards - enhanced security for One-Stop Center	\$29,000		
	Economic Analysis and Study - assist and customize the four-year plan for Yuma County	\$121,000		
	ADA Equipment, Van, and Trailer - programmatic access compliance and support career fairs, customized recruitment, and rapid response activities	\$84,400		

Please send your questions to wioaprogram@azdes.gov.

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		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding (Allowable Statewide Activities)	<u>م</u> ا	
	Begin Date	7/1/2023	7/1/2023	7/1/2023	7/1/2023	7/1/2023	7/1/2023		
	End Date	6/30/2024	6/30/2024	6/30/2024	6/30/2024	6/30/2024	5/31/2024		
	Final Report Due	8/15/2024	8/15/2024			8/15/2024	7/15/2024		
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NEAZ		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Prog	\$0	\$0	\$0	\$0	\$0	\$393,082	\$393,082	
	Total	\$0	\$0	\$0	\$0	\$0	\$393,082	\$393,082	
Cochise		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$5,172	\$0	\$0	\$5,041	\$8,430	\$0	\$18,643	
	Prog	\$46,546	\$0	\$0	\$45,370	\$75,870	\$0	\$167,786	
	Total	\$51,718	\$0	\$0	\$50,411	\$84,300	\$0	\$186,429	
Coconino		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Prog	\$0	\$0	\$0	\$0	\$0	\$1,186,297	\$1,186,297	
	Total	\$0	\$0	\$0	\$0	\$0	\$1,186,297	\$1,186,297	
Maricopa		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$51,820	\$0	\$0	. ,	\$61,952	\$0	\$162,155	
	Prog	\$466,383	\$0			\$557,572	\$0	\$1,459,406	
	Total	\$518,203	\$0	\$0	\$483,834	\$619,524	\$0	\$1,621,561	
Mohave		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$0	\$0	\$0		\$0	\$0	\$0	
	Prog	\$0	\$0			\$0	\$0	\$0	
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Phoenix		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$42,854	\$0			\$39,775	\$0	\$123,107	
	Prog	\$385,686	\$0		. ,	\$357,973	\$100,000	\$1,207,969	
	Total	\$428,540	\$0	\$0	\$404,788	\$397,748	\$100,000	\$1,331,076	
Pima		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$29,249	\$0			\$29,886	\$0	\$86,488	
	Prog Total	\$263,237	\$0 \$0	1	. ,	\$268,972 \$298,858	\$2,973,834	\$3,752,216	
	TOLAT	\$292,486	<del>پ</del> 0	50	\$273,526	\$290,000	\$2,973,834	\$3,838,704	
Dinal							One Time Funding	Total	
Pinal	Admin	PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding \$0	Total \$0	
	Admin Prog	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$516,802	\$0 \$516,802	
	Prog Total	\$0	\$0 \$0					\$516,802	
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Santa Cruz		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
Sama Oruz	Admin	\$0	\$0 \$0			S0	S0	10tai \$0	
	Prog	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0	
	Total	\$0	\$0			\$0	\$0	\$0	
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Tribal		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
	Admin	\$0	\$0			\$0	\$0	\$0	
	Prog	\$0	\$0 \$0			\$0	\$0 \$0	\$0	
	Total	\$0		1				\$0	
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Yavapai		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Funding	Total	
. атара	Admin	\$0	\$0			\$0	\$0	\$0	
	Prog	\$0 \$0	\$0 \$0			\$0	\$3 \$0	\$0	
	Total	\$0					\$0	\$(	
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Yuma		PY YT	PY AD	PY DW	FY AD	FY DW	One-Time Fundina	Total	
Yuma	Admin		PY AD \$0			FY DW \$20,870	One-Time Funding \$0		
Yuma	Admin Prog	PY YT \$45,864 \$412,778		\$0	\$42,872	FY DW \$20,870 \$187,832	-	Total \$109,600 \$1,754,656	

## Alert 24-002 Invoice

One-Time Funding Expenditures	
LWDB:	
General Description:	
Begin Date : 07/01/2023	
Expenditures Reported Through (Date):	
Expense Categories	
(Complete as appropriate, Current Entries are Examples Only)	
Total Participant Support Service Cost	\$ -
Total LWDB Staffing/Travel Cost	\$ -
Additional Cost (if applicable)	\$ -
	\$ -
Total LWDB Reimbursement Requests	\$ -
For Direct Youth Services ONLY: Total Spent of Allocation on Direct Youth Services	\$ -

Total Spent of Allocation on Out-of-School Youth

\$

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