

Katie Hobbs Governor Your Partner For A Stronger Arizona Vacant

Director

October 20, 2023

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson

DES Deputy Assistant Director

Division of Employment and Rehabilitation Services (DERS)

Subject: Program Year (PY) 2021 Fiscal Year (FY) 2022 Redistribution

The following ALERTS are attached:

<u>ALERT</u>

FUND SOURCE/TYPE

ALERT PY21/FY22-1A, 2A, 3A

WIOA Title I Adult, Dislocated Worker, and Youth

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified. ALERTS are available on the Division website using the link: https://des.az.gov/WIOATitle1FundsAllocation

Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

CC: Anna Hunter, Tom Colombo, David Almaraz, Rachael Leisen, Aaron Johnson, Sara Agostinho, Jennifer Kelley, Matthew Smith, Ali Guerrero-Hernandez, Shawn Hyde, Nancy Meeden, Jelensky Irons

Division of Employment and Rehabilitation Services ALERT PY21/FY22-1A,2A,3A - WIOA Title I Adult, Dislocated Worker, Youth - Redistribution

Period of Availability for Expenditure of WIOA Title I Funds

Pursuant to 20 CFR 683.110, funds allocated by a State to an LWDA under subpart- A sections 128(b) and 133(b), funds that are not expended by an LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub-recipients only during the third program year of availability. These funds may be distributed to LWDAs, which have fully expended their allocation of funds.

This alert is for third year PY21/FY22 grant funds that were reverted to the state and is distributed to LWDAs that have fully expended their original PY20/FY21 WIOA allocation. These funds fall under the same rules and regulations and have the same allowability as original WIOA formula funds including a 10% administrative cap and must stay in the program they are granted under. Transferring funds from dislocated worker to adult may be allowable upon request in accordance with ADES Fiscal Policy Section 400.

	Alert Allo	cation Increase	<u>Summary</u>	
	YT	AD	DW	Total
NEAZ	\$0	\$0	\$0	\$0
Cochise	\$51,718	\$50,411	\$84,300	\$186,429
Coconino	\$0	\$0	\$0	\$0
Maricopa	\$518,203	\$483,834	\$619,524	\$1,621,561
Mohave	\$0	\$0	\$0	\$0
Phoenix	\$428,540	\$404,788	\$397,748	\$1,231,076
Pima	\$292,486	\$273,526	\$298,858	\$864,870
Pinal	\$0	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0	\$ 0
Tribal	\$0	\$0	\$0	\$0
Yavapai	\$0	\$0	\$0	\$0
Yuma	\$458,642	\$428,720	\$208,702	\$1,096,064
Total	\$1,749,589	\$1,641,279	\$1,609,132	\$5,000,000

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

PY21FY22

	PIZIFIZZ											
	PY YT	PY AD	PY DW	FY AD	FY DW							
Begin Date	7/1/2023	7/1/2023	7/1/2023	7/1/2023	7/1/2023							
End Date	6/30/2024	6/30/2024	6/30/2024	6/30/2024	6/30/2024							
Final Report Due	8/15/2024	8/15/2024	8/15/2024	8/15/2024	8/15/2024							

NEAZ		PY YT	PY AD	PY DW	FY AD	FY DW	Total
	Admin	\$0	\$0	\$0	\$0	\$0	\$0
	Prog	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

Cochise		PY YT	PY AD	PY D	W	FY AD	FY DW	Total
	Admin	\$5,1	72	\$0	\$0	\$5,041	\$8,430	\$18,643
	Prog	\$46,5	46	\$0	\$0	\$45,370	\$75,870	\$167,786
	Total	\$51,7	18	\$0	\$0	\$50,411	\$84,300	\$186,429

Coconino		PY YT	PY AD	PY DW	FY AD	FY DW	Total
	Admin	\$0	\$0	\$0	\$0	\$0	\$0
	Prog	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

Maricopa		PY YT	PY AD	PY	DW	F	Y AD	FY DW	Total
	Admin	\$51,8	20	\$0		\$0	\$48,383	\$61,952	\$162,155
	Prog	\$466,3	83	\$0		\$0	\$435,451	\$557,572	\$1,459,406
	Total	\$518,2	03	\$0		\$0	\$483,834	\$619,524	\$1,621,561

Mohave		PY YT	PY AD	PY DW	FY AD	FY DW	Total
	Admin	\$0	\$0	\$0	\$0	\$0	\$0
	Prog	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

Phoenix		PY YT	PY AD	PY DW	FY A	رD	FY DW	Total
	Admin	\$42,854	\$0	\$(0	\$40,478	\$39,775	\$123,107
	Prog	\$385,686	\$(\$(0 :	\$364,310	\$357,973	\$1,107,969
	Total	\$428,540	\$0	\$(0 :	\$404,788	\$397,748	\$1,231,076

Pima		PY YT	PY AD	PY DW	FY AD	FY DW	Total
	Admin	\$29,249	\$0	\$0	\$27,353	\$29,886	\$86,488
	Prog	\$263,237	\$0	\$0	\$246,173	\$268,972	\$778,382
	Total	\$292,486	\$0	\$0	\$273,526	\$298,858	\$864,870

Pinal		PY YT	PY AD	PY DW	FY AD	FY DW	Total
	Admin	\$0	\$0	\$0	\$0	\$0	\$0
	Prog	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0

Santa Cruz		PY YT	PY AD	PY DW	FY AD	FY DV	٧	Total	
	Admin		\$0	\$0	\$0	\$0	\$0		\$0
	Prog		\$0	\$0	\$0	\$0	\$0		\$0
	Total		\$0	\$0	\$0	\$0	\$0		\$0
Tribal		PY YT	PY AD	PY DW	FY AD	FY DV	V	Total	
	Admin		\$0	\$0	\$0	\$0	\$0		\$0
	Prog		\$0	\$0	\$0	\$0	\$0		\$0
	Total		\$0	\$0	\$0	\$0	\$0		\$0
Yavapai		PY YT	PY AD	PY DW	FY AD	FY DV	V	Total	
	Admin		\$0	\$0	\$0	\$0	\$0		\$0
	Prog		\$0	\$0	\$0	\$0	\$0		\$0
	Total		\$0	\$0	\$0	\$0	\$0		\$0
Yuma		PY YT	PY AD	PY DW	FY AD	FY DV	V	Total	
	Admin	\$45,	864	\$0	\$0 \$4	2,872	\$20,870	\$109,	606
	Prog		778	\$0	\$0 \$38	5,848 \$	187,832	\$986,4	

\$0

\$0

\$428,720

\$458,642

\$208,702

\$1,096,064

Total