Katie Hobbs Governor

July 10, 2023

DEPARTMENT OF ECONOMIC SECURITY Your Partner For A Stronger Arizona

Angie Rodgers Director

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson DES Deputy Assistant Director Division of Employment and Rehabilitation Services (DERS)

Subject: Program Year (PY) 2023 Fiscal Year (FY) 2024 WIOA Title I Funding Allocations

ALERT Purpose:

To provide the Arizona LWDAs with the WIOA Title I funding allocations for PY2023 / FY2024 and provide key dates for the allocations. The End Date and Final Report Due Dates for Rapid Response - Work Based Learning funding occur one year earlier than for all other allocations.

The following ALERTS are attached:

ALERT FUND SOURCE/TYPE

Department of Labor (DOL) Employment & Training Administration (ETA), Training and Employment Guidance Letter (TEGL) No. 15-22 <u>https://www.dol.gov/agencies/eta/advisories/tegl-15-22</u>

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified. ALERTS are available on the Division website using the link: <u>https://des.az.gov/WIOATitle1FundsAllocation</u>

Period of Availability for Expenditure of WIOA Title I Funds:

Pursuant to 20 CFR 683.110, funds allocated by a State to a LWDA under subpart - A sections 128(b) and 133(b), for any Program year are available for expenditure only during that program year and the succeeding program year. Funds that are not expended by a LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub recipients only during the third program year of availability. These funds may be used for statewide projects or distributed to other LWDAs, which had fully expended their allocation of funds for the same program year within the two-year period.

LWDAs that have fully executed a WIOA Title 1 Employment Services Intergovernmental Agreement (IGA), may begin spending against these allocations. Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

Attachment: PY23/FY24 LWDA WIOA Title I Funding Allocations

		PY23/FY24						
		PY YT (Youth)	PY AD (Adult)	PY DW (Dislocated Worker)	FY AD (Adult)	· · · · · · · · · · · · · · · · · · ·	PY RR- WBL (Work Based Learning)	
	Begin Date	4/1/2023	7/1/2023	7/1/2023	10/1/2023	10/1/2023	7/1/2023	
	End Date	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2024	
	Final Report Due	8/15/2025	8/15/2025	8/15/2025	8/15/2025	8/15/2025	8/15/2024	
NEAZ		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	
	Admin	\$34,869	\$6,726	\$4,534	\$27,472	\$16,492	\$0	
	Prog	\$313,830	\$60,536	\$40,810	\$247,260	\$148,427	\$125,000	
Į	Total	\$348,699	\$67,262	\$45,344	\$274,732	\$164,919	\$125,000	\$1,025,956
Cochise		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	
	Admin	\$46,296	\$8,875	\$16,273	\$36,251	\$59,188	\$0	
	Prog	\$416,664	\$79,876	\$146,464	\$326,255	\$532,688	\$125,000	
	Total	\$462,960	\$88,751	\$162,737	\$362,506	\$591,876	\$125,000	\$1,793,830
Coconing)	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
1	Admin	\$47,013	\$5,700	\$6,091	\$23,284	\$22,151	\$0	
	Prog	\$423,113	\$51,305	\$54,814	\$209,557	\$199,363	\$125,000	. , ,
L	Total	\$470,126	\$57,005	\$60,905	\$232,841	\$221,514	\$125,000	\$1,167,391
Maricopa	l	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	
	Admin	\$463,872	\$85,181	\$119,596	\$347,926	\$434,973	\$0	
	Prog	\$4,174,847	\$766,630	\$1,076,366	\$3,131,329	\$3,914,759	\$100,000	1 - 1 - 1 - 1 - 1
	Total	\$4,638,719	\$851,811	\$1,195,962	\$3,479,255	\$4,349,732	\$100,000	\$14,615,479
Mohave		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
	Admin	\$69,021	\$14,795	\$11,333	\$60,429	\$41,217	\$0	
	Prog	\$621,189	\$133,150	\$101,994	\$543,856	\$370,957	\$125,000	
	Total	\$690,210	\$147,945	\$113,327	\$604,285	\$412,174	\$125,000	\$2,092,941
Phoenix		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
	Admin	\$383,609	\$71,265	\$76,784	\$291,083	\$279,263	\$0	\$1,102,004
	Prog	\$3,452,479	\$641,382	\$691,052	\$2,619,751	\$2,513,367	\$100,000	
	Total	\$3,836,088	\$712,647	\$767,836	\$2,910,834	\$2,792,630	\$100,000	\$11,120,035
Pima		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
	Admin	\$261,821	\$48,155	\$57,693	\$196,692	\$209,831	\$0	
	Prog	\$2,356,384	\$433,397	\$519,238	\$1,770,228	\$1,888,475	\$100,000	
	Total	\$2,618,205	\$481,552	\$576,931	\$1,966,920	\$2,098,306	\$100,000	\$7,841,914
Pinal		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
	Admin	\$73,120	\$16,732	\$15,515	\$68,343	\$56,429	\$0	
	Prog	\$658,080	\$150,590	\$139,638	\$615,088	\$507,859	\$125,000	
	Total	\$731,200	\$167,322	\$155,153	\$683,431	\$564,288	\$125,000	\$2,426,393
Santa Cr	uz	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
	Admin	\$43,818	\$7,565	\$5,281	\$30,898	\$19,206	\$0	\$106,768
	Prog	\$394,365	\$68,082	\$47,526	\$278,084	\$172,856	\$125,000	
	Total	\$438,183	\$75,647	\$52,807	\$308,982	\$192,062	\$125,000	\$1,192,681
Tribal		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
	Admin	\$170,713	\$32,011	\$17,841	\$130,750	\$64,888	\$0	
	Prog	\$1,536,413	\$288,098	\$160,569	\$1,176,752	\$583,993	\$125,000	
	Total	\$1,707,126	\$320,109	\$178,410	\$1,307,502	\$648,881	\$125,000	\$4,287,028
Yavapai		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
·	Admin	\$40,676	\$8,419	\$9,308	\$34,388	\$33,853	\$0	
	Prog	\$366,086	\$75,771	\$83,771	\$309,489	\$304,679	\$125,000	
	Total	\$406,762	\$84,190	\$93,079	\$343,877	\$338,532	\$125,000	\$1,391,440
Yuma		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR- WBL	Total
runa	Admin	\$410,556	\$75,478	\$40,289	\$308,293	\$146,532	\$0	
	Prog	\$3,695,001	\$679,302	\$362,600	\$2,774,634	\$1,318,783	\$125,000	
	Total	\$4,105,557	\$754,780	\$402,889	\$3,082,927	\$1,465,315	\$125,000	
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