

Katie Hobbs Governor Your Partner For A Stronger Arizona

Vacant Director

July 10, 2024

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson

DES Deputy Assistant Director

Division of Employment and Rehabilitation Services (DERS)

Subject: PY24/FY25 - WIOA Title I Funding Allocations

The following ALERTS are attached:

ALERT

FUND SOURCE/TYPE

ALERT PY24/FY25-1, 2, 3 Adult, Dislocated Worker, Youth

ALERT PY24/FY25-4 Rapid Response

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified.

ALERTS are available on the Division website using the link: https://des.az.gov/WIOATitle1FundsAllocation

Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

CC: Anna Hunter, Tom Colombo, David Almaraz, Rachael Leisen, Aaron Johnson, Jennifer Kelley, Matthew Smith, Jordan Dodeward, Regina Weiler, Ali Gamero-Hernandez, Shawn Hyde, Nancy Meeden

See reverse for EOE/ADA disclosures

Division of Employment and Rehabilitation Services ALERT PY24/FY25-1,2,3,4 - WIOA Adult, Dislocated Worker, Youth, Rapid Response (DW)

In accordance with the Department of Labor (DOL) Employment and Training Administration (ETA), Training and Employment Guidance Letter (TEGL) No. 12-23, Arizona received an allotment of \$72,897,578 in Workforce Innovation and Opportunity Act funds.

Local Workforce Development Areas are provided with WIOA Title I funding for the Adult, Dislocated Worker, and Youth Programs totalling \$54,884,003 distributed based on the allocation formula approved by the Workforce Arizona Council in May 2024.

Funding is also allocated to support rapid response totalling \$6,371,040. The purpose of rapid response is to "promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing the impact of layoffs of dislocations on workers, businesses, and communities." [20 CFR § 682.300(b)]. <u>List of elements of a successful rapid response system.</u>

Period of Availability for Expenditure of WIOA Title I Funds:

Pursuant to 20 CFR 683.110, funds allocated by a State to a LWDA under subpart - A sections 128(b) and 133(b), for any Program year are available for expenditure only during that program year and the succeeding program year. Funds that are not expended by a LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub recipients only during the third program year of availability. These funds may be used for statewide projects or distributed to other LWDAs, which had fully expended their allocation of funds for the same program year within the two-year period.

Reports will be pulled from the system of record, so please ensure that data pertaining to the service provision and other relevant activities have been entered in accordance with the IGA.

Please send your questions to WIOA@azdes.gov.

Equal Opportunity Employer / Program • Auxiliary aids and services are available upon request to individuals with disabilities • To request this document in alternative format or for further information about this policy, contact your local office; TTY/TDD Services: 7-1-1.

				PY24/FY	25				
		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	
	Begin Date	4/1/2024	7/1/2024	7/1/2024	10/1/2024		7/1/2024	10/1/2024	
	End Date	6/30/2026							
	Final Report Due								
						l .			
Navajo Count	ty - NEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$35,034	\$6,506	\$4,254	\$26,589	\$15,480			\$87,863
	Prog	\$315,309	\$58,556	\$38,285	\$239,298	\$139,318	\$105,645	\$384,435	\$1,280,846
	Total	\$350,343		1					
Cochise Cour	nty - SEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$41,262	\$7,876	\$14,119	\$32,187	\$51,380			\$146,82
	Prog	\$371,366	\$70,885	\$127,077	\$289,682	\$462,417	\$105,645	\$384,435	\$1,811,50
	Total	\$412,628	\$78,761	\$141,196	\$321,869	\$513,797	\$105,645	\$384,435	\$1,958,33
Coconino Co	•		PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$45,538	\$5,153	\$5,430	\$21,060				\$96,94
	Prog	\$409,845	\$46,379		\$189,537				\$1,362,54
	Total	\$455,383	\$51,532	\$54,300	\$210,597	\$197,595	\$105,645	\$384,435	\$1,459,48
4i O		DV VT	DV AD	DV DW	EV AD	EV DW	DV DD	EV DD	Takal
Maricopa Cοι	•	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$409,182							\$1,300,99
	Prog	\$3,682,634			\$2,742,664			\$384,435	
	Total	\$4,091,816	\$745,691	\$1,104,792	\$3,047,405	\$4,020,257	\$105,645	\$384,435	\$13,500,04
Mohave Cour	nty - MoPAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
vioriave oodi	Admin	\$57,322	\$12,533		\$51,219		1 1 1313	TIME	\$168,58
							¢40E 64E	#204 42 E	\$2,007,37
	Prog Total	\$515,902 \$573,224	\$112,799 \$125,332	\$92,181 \$102,423	\$460,975 \$512,194		i .	\$384,435 \$384,435	\$2,007,37
	Total	ψ373,224	ψ120,002	φ102,425	ψ512,194	ψ372,700	φ103,043	ψ504,455	φ2,173,90
City of Phoen	nix	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
•	Admin	\$335,476	\$62,700	\$70,344	\$256,235	\$255,977			\$980,73
	Prog	\$3,019,286	\$564,299	\$633,096	\$2,306,114	\$2,303,791	\$105,645	\$384,435	\$9,316,66
	Total	\$3,354,762				1		\$384,435	\$10,297,39
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Pima County		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
·	Admin	\$234,526	\$44,218	\$50,490	\$180,705	\$183,730			\$693,66
	Prog	\$2,110,729	\$397,962		\$1,626,344		\$105,645	\$384,435	\$6,733,09
	Total	\$2,345,255						\$384,435	\$7,426,76
Pinal County		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$71,604	\$15,824	\$17,395	\$64,669	\$63,300			\$232,79
	Prog	\$644,431	\$142,418	\$156,558	\$582,016	\$569,704	\$105,645	\$384,435	\$2,585,20
	Total	\$716,035	\$158,242	\$173,953	\$646,685	\$633,004	\$105,645	\$384,435	\$2,817,99
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									17-4-1
Santa Cruz C	-	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Santa Cruz C	County Admin	PY YT \$43,256	PY AD \$7,368	\$4,842	\$30,111		PY RR	FY RR	\$103,19
Santa Cruz C	-						9105,645	\$384,435	\$103,19 \$1,418,83

OEO - AZ Tribal Workforce		PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$138,156	\$25,775	\$16,738	\$105,333	\$60,906			\$346,908
	Prog	\$1,243,402	\$231,971	\$150,637	\$947,993	\$548,157	\$105,645	\$384,435	\$3,612,240
	Total	\$1,381,558	\$257,746	\$167,375	\$1,053,326	\$609,063	\$105,645	\$384,435	\$3,959,148
Yavapai Coun	ty - NACOG	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$38,109	\$8,615	\$8,490	\$35,205	\$30,894			\$121,313
	Prog	\$342,978	\$77,534	\$76,409	\$316,857	\$278,049	\$105,645	\$384,435	\$1,581,907
	Total	\$381,087	\$86,149	\$84,899	\$352,062	\$308,943	\$105,645	\$384,435	\$1,703,220
Yuma County	- YPIC	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
	Admin	\$388,778	\$71,737	\$44,261	\$293,165	\$161,062			\$959,003
	Prog	\$3,499,007	\$645,629	\$398,347	\$2,638,484	\$1,449,557	\$105,645	\$384,435	\$9,121,104
	Total	\$3,887,785	\$717,366	\$442,608	\$2,931,649	\$1,610,619	\$105,645	\$384,435	\$10,080,107