




DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Timothy Jeffries
Director

December 18, 2015

To: Area Agencies on Aging
From: Lynn Larson 
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2016 Allocations

The following ALERT is attached:

ALERTS

FUND SOURCE/TYPE

ALERT SFY-16-11D Other Funds – Refugee Resettlement SFY 2016 Allocations

The ALERT is subject to change as additional information is received by the Division pertaining to the funding sources identified.

The ALERT is available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2016 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Unit by close of business Friday, January 8, 2016. When developing your contracting budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Nina Sutton, Bridget Casey, Cam Kowal, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Matt LeCrone, Cindy Saverino, Charles Shipman, Mary Kingston, Tammy Frazee, John Sours, Jason Bernbaum, DAAS file

Division of Aging and Adult Services
ALERT

SFY-16-11D

**Other Funds
for SFY-2016**

This ALERT applies to the Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Older Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees in Maricopa County. Pima Council on Aging (PCOA) has selected Catholic Community Services of Southern Arizona (CCS) to serve as their sub-contractor to provide services to older refugees in Pima County. PCOA will serve as the fiscal agent for funding between the Arizona Refugee Resettlement Program (RRP) and CCS. Client specific information will not be entered into Division of Aging and Adult Reporting System (DAARS). The DAAS RRP staff will continue to have direct oversight of services provided by AAA and CCS for approval of expenditures prior to payments being made to AAA and PCOA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA, PCOA and CCS. **All expenditures for this time period must be invoiced no later than November 15, 2016.**

Based on availability of funding, the following amounts will be added to the contracts for the service of Program Development, which is available for the period of **October 1, 2015 through September 30, 2016**:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 68,040
Pima Council on Aging	\$ 29,160
Total	\$ 97,200

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail
PGD	RRP	ELR
ADM	RRP	SSV

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 1	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 337,317.00	\$ 337,317.00	\$ -	\$ 337,317.00
2. OAA ADMIN. III C-1	\$ -	\$ 767,831.00	\$ 772,927.00	\$ -	\$ 772,927.00
3. OAA ADMIN. III-E	\$ -	\$ 143,758.00	\$ 148,146.00	\$ -	\$ 148,146.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 2,828,203.00	\$ 2,827,786.00	\$ -	\$ 2,827,786.00
6. TITLE III-C1	\$ -	\$ 2,628,556.00	\$ 2,646,427.00	\$ -	\$ 2,646,427.00
7. TITLE III-C2	\$ -	\$ 2,043,095.00	\$ 2,068,588.00	\$ -	\$ 2,068,588.00
8. TITLE III-D	\$ -	\$ 171,590.00	\$ 171,564.00	\$ -	\$ 171,564.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,201,371.00	\$ 1,238,317.00	\$ -	\$ 1,238,317.00
10. NSIP	\$ -	\$ 518,626.00	\$ 511,933.00	\$ -	\$ 511,933.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 28,076.00	\$ 28,263.00	\$ -	\$ 28,263.00
12. TITLE VII FED. OMB	\$ -	\$ 141,317.00	\$ 143,341.00	\$ -	\$ 143,341.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,389,410.00	\$ 2,389,410.00	\$ -	\$ 2,389,410.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,082,279.00	\$ 3,054,068.00	\$ -	\$ 3,054,068.00
17. S.H.I.P.	\$ -	\$ 187,500.00	\$ 187,500.00	\$ -	\$ 187,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 91,773.00	\$ -	\$ 91,773.00
19. REFUGEE	\$ 8,000.00	\$ -	\$ 36,577.00	\$ 68,040.00	\$ 104,617.00
20. SCSEP (TITLE V)	\$ -	\$ 388,252.00	\$ 388,252.00	\$ -	\$ 388,252.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
23. ADRC CARE TRANSITION	\$ 16,005.39	\$ -	\$ 16,005.39	\$ -	\$ 16,005.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR MEDICARE PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 67,580.87	\$ -	\$ 67,580.87	\$ -	\$ 67,580.87
27. MIPPA - S.H.I.P.	\$ -	\$ -	\$ 33,800.00	\$ -	\$ 33,800.00
28. MIPPA - AAA	\$ -	\$ -	\$ 18,200.00	\$ -	\$ 18,200.00
29. MIPPA - ADRC	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
TOTAL	\$ 91,586.26	\$ 17,862,062.00	\$ 18,188,554.26	\$ 68,040.00	\$ 18,256,594.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 2	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,997.00	\$ 151,997.00	\$ -	\$ 151,997.00
2. OAA ADMIN. III C-1	\$ -	\$ 293,073.00	\$ 294,752.00	\$ -	\$ 294,752.00
3. OAA ADMIN. III-E	\$ -	\$ 47,336.00	\$ 48,781.00	\$ -	\$ 48,781.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 988,452.00	\$ 988,309.00	\$ -	\$ 988,309.00
6. TITLE III-C1	\$ -	\$ 921,164.00	\$ 927,312.00	\$ -	\$ 927,312.00
7. TITLE III-C2	\$ -	\$ 706,001.00	\$ 714,770.00	\$ -	\$ 714,770.00
8. TITLE III-D	\$ -	\$ 59,027.00	\$ 59,018.00	\$ -	\$ 59,018.00
9. TITLE III-E CAREGIVER	\$ -	\$ 413,273.00	\$ 425,983.00	\$ -	\$ 425,983.00
10. NSIP	\$ -	\$ 208,157.00	\$ 205,530.00	\$ -	\$ 205,530.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 9,657.00	\$ 9,722.00	\$ -	\$ 9,722.00
12. TITLE VII FED. OMB	\$ -	\$ 48,613.00	\$ 49,309.00	\$ -	\$ 49,309.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,084,068.00	\$ 1,084,068.00	\$ -	\$ 1,084,068.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 84,000.00	\$ 84,000.00	\$ -	\$ 84,000.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 28,892.00	\$ -	\$ 28,892.00
19. REFUGEE	\$ -	\$ -	\$ 16,247.00	\$ 29,160.00	\$ 45,407.00
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ 6,426.00	\$ -	\$ 6,426.00	\$ -	\$ 6,426.00
22. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
25. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 29,285.00	\$ -	\$ 29,285.00	\$ -	\$ 29,285.00
26. MIPPA - S.H.I.P.	\$ -	\$ -	\$ 13,800.00	\$ -	\$ 13,800.00
27. MIPPA - AAA	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
28. MIPPA - ADRC	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL	\$ 35,711.00	\$ 7,182,655.00	\$ 7,313,071.00	\$ 29,160.00	\$ 7,342,231.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 3	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,343.00	\$ 63,343.00	\$ -	\$ 63,343.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,989.00	\$ 170,781.00	\$ -	\$ 170,781.00
3. OAA ADMIN. III-E	\$ -	\$ 22,338.00	\$ 23,020.00	\$ -	\$ 23,020.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 581,827.00	\$ 581,744.00	\$ -	\$ 581,744.00
6. TITLE III-C1	\$ -	\$ 544,133.00	\$ 547,676.00	\$ -	\$ 547,676.00
7. TITLE III-C2	\$ -	\$ 409,372.00	\$ 414,426.00	\$ -	\$ 414,426.00
8. TITLE III-D	\$ -	\$ 34,020.00	\$ 34,014.00	\$ -	\$ 34,014.00
9. TITLE III-E CAREGIVER	\$ -	\$ 238,184.00	\$ 245,509.00	\$ -	\$ 245,509.00
10. NSIP	\$ -	\$ 215,177.00	\$ 212,650.00	\$ -	\$ 212,650.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,566.00	\$ 5,604.00	\$ -	\$ 5,604.00
12. TITLE VII FED. OMB	\$ -	\$ 28,018.00	\$ 28,420.00	\$ -	\$ 28,420.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 489,506.00	\$ 489,506.00	\$ -	\$ 489,506.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 56,250.00	\$ 56,250.00	\$ -	\$ 56,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 16,995.00	\$ -	\$ 16,995.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
21. SENIOR MEDICARE PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
25. MIPPA - S.H.I.P.	\$ -	\$ -	\$ 6,500.00	\$ -	\$ 6,500.00
26. MIPPA - AAA	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
27. MIPPA - ADRC	\$ -	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00
TOTAL	\$ 25,000.00	\$ 4,062,213.00	\$ 4,127,961.00	\$ -	\$ 4,127,961.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 4	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,016.00	\$ 61,016.00	\$ -	\$ 61,016.00
2. OAA ADMIN. III C-1	\$ -	\$ 184,334.00	\$ 185,229.00	\$ -	\$ 185,229.00
3. OAA ADMIN. III-E	\$ -	\$ 25,252.00	\$ 26,023.00	\$ -	\$ 26,023.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 588,869.00	\$ 588,784.00	\$ -	\$ 588,784.00
6. TITLE III-C1	\$ -	\$ 550,433.00	\$ 554,031.00	\$ -	\$ 554,031.00
7. TITLE III-C2	\$ -	\$ 415,249.00	\$ 420,381.00	\$ -	\$ 420,381.00
8. TITLE III-D	\$ -	\$ 34,539.00	\$ 34,534.00	\$ -	\$ 34,534.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,823.00	\$ 249,259.00	\$ -	\$ 249,259.00
10. NSIP	\$ -	\$ 229,461.00	\$ 226,878.00	\$ -	\$ 226,878.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,652.00	\$ 5,690.00	\$ -	\$ 5,690.00
12. TITLE VII FED. OMB	\$ -	\$ 28,446.00	\$ 28,852.00	\$ -	\$ 28,852.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,306.00	\$ 471,306.00	\$ -	\$ 471,306.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 704,263.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 41,250.00	\$ 41,250.00	\$ -	\$ 41,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 13,596.00	\$ -	\$ 13,596.00
19. ADRC CARE TRANSITION	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
20. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 17,423.00	\$ -	\$ 17,423.00	\$ -	\$ 17,423.00
23. MIPPA - S.H.I.P.	\$ -	\$ -	\$ 5,200.00	\$ -	\$ 5,200.00
24. MIPPA - AAA	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
25. MIPPA - ADRC	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
TOTAL	\$ 20,423.00	\$ 3,734,087.00	\$ 3,774,375.00	\$ -	\$ 3,774,375.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 5	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,892.00	\$ 50,892.00	\$ -	\$ 50,892.00
2. OAA ADMIN. III C-1	\$ -	\$ 151,979.00	\$ 152,641.00	\$ -	\$ 152,641.00
3. OAA ADMIN. III-E	\$ -	\$ 18,681.00	\$ 19,251.00	\$ -	\$ 19,251.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 451,476.00	\$ 451,412.00	\$ -	\$ 451,412.00
6. TITLE III-C1	\$ -	\$ 422,867.00	\$ 425,591.00	\$ -	\$ 425,591.00
7. TITLE III-C2	\$ -	\$ 315,583.00	\$ 319,469.00	\$ -	\$ 319,469.00
8. TITLE III-D	\$ -	\$ 26,155.00	\$ 26,151.00	\$ -	\$ 26,151.00
9. TITLE III-E CAREGIVER	\$ -	\$ 183,122.00	\$ 188,753.00	\$ -	\$ 188,753.00
10. NSIP	\$ -	\$ 140,399.00	\$ 138,716.00	\$ -	\$ 138,716.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,280.00	\$ 4,308.00	\$ -	\$ 4,308.00
12. TITLE VII FED. OMB	\$ -	\$ 21,541.00	\$ 21,849.00	\$ -	\$ 21,849.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,255.00	\$ 398,255.00	\$ -	\$ 398,255.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 11,896.00	\$ -	\$ 11,896.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 154,860.00	\$ 154,860.00	\$ -	\$ 154,860.00
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR MEDICARE PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00
25. MIPPA - S.H.I.P.	\$ -	\$ -	\$ 5,850.00	\$ -	\$ 5,850.00
26. MIPPA - AAA	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
27. MIPPA - ADRC	\$ -	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00
TOTAL	\$ 13,400.00	\$ 2,951,318.00	\$ 2,992,555.00	\$ -	\$ 2,992,555.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 6	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,472.00	\$ 47,472.00	\$ -	\$ 47,472.00
2. OAA ADMIN. III C-1	\$ -	\$ 116,750.00	\$ 117,159.00	\$ -	\$ 117,159.00
3. OAA ADMIN. III-E	\$ -	\$ 11,526.00	\$ 11,878.00	\$ -	\$ 11,878.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 308,769.00	\$ 308,726.00	\$ -	\$ 308,726.00
6. TITLE III-C1	\$ -	\$ 290,397.00	\$ 292,212.00	\$ -	\$ 292,212.00
7. TITLE III-C2	\$ -	\$ 211,963.00	\$ 214,554.00	\$ -	\$ 214,554.00
8. TITLE III-D	\$ -	\$ 17,435.00	\$ 17,432.00	\$ -	\$ 17,432.00
9. TITLE III-E CAREGIVER	\$ -	\$ 122,069.00	\$ 125,823.00	\$ -	\$ 125,823.00
10. NSIP	\$ -	\$ 97,661.00	\$ 96,500.00	\$ -	\$ 96,500.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,853.00	\$ 2,872.00	\$ -	\$ 2,872.00
12. TITLE VII FED. OMB	\$ -	\$ 14,359.00	\$ 14,565.00	\$ -	\$ 14,565.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,412.00	\$ 372,412.00	\$ -	\$ 372,412.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 6,798.00	\$ -	\$ 6,798.00
19. ADRC CARE TRANSITION	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
20. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 6,704.00	\$ -	\$ 6,704.00	\$ -	\$ 6,704.00
23. MIPPA - S.H.I.P.	\$ -	\$ -	\$ 2,600.00	\$ -	\$ 2,600.00
24. MIPPA - AAA	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
25. MIPPA - ADRC	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
TOTAL	\$ 9,204.00	\$ 2,292,212.00	\$ 2,308,286.00	\$ -	\$ 2,308,286.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 7	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,272.00	\$ 20,272.00	\$ -	\$ 20,272.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,721.00	\$ 130,223.00	\$ -	\$ 130,223.00
3. OAA ADMIN. III-E	\$ -	\$ 14,160.00	\$ 14,592.00	\$ -	\$ 14,592.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 365,334.00	\$ 365,289.00	\$ -	\$ 365,289.00
6. TITLE III-C1	\$ -	\$ 361,958.00	\$ 363,834.00	\$ -	\$ 363,834.00
7. TITLE III-C2	\$ -	\$ 251,889.00	\$ 254,608.00	\$ -	\$ 254,608.00
8. TITLE III-D	\$ -	\$ 20,844.00	\$ 20,842.00	\$ -	\$ 20,842.00
9. TITLE III-E CAREGIVER	\$ -	\$ 147,748.00	\$ 151,688.00	\$ -	\$ 151,688.00
10. NSIP	\$ -	\$ 345,517.00	\$ 340,608.00	\$ -	\$ 340,608.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,593.00	\$ 3,612.00	\$ -	\$ 3,612.00
12. TITLE VII FED. OMB	\$ -	\$ 17,288.00	\$ 17,504.00	\$ -	\$ 17,504.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,073.00	\$ 146,073.00	\$ -	\$ 146,073.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 1,000.00	\$ -	\$ 1,000.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,881,236.00	\$ 1,871,017.00	\$ -	\$ 1,871,017.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 8	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,842.00	\$ 21,842.00	\$ -	\$ 21,842.00
2. OAA ADMIN. III C-1	\$ -	\$ 124,141.00	\$ 124,603.00	\$ -	\$ 124,603.00
3. OAA ADMIN. III-E	\$ -	\$ 13,027.00	\$ 13,424.00	\$ -	\$ 13,424.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 295,943.00	\$ 295,902.00	\$ -	\$ 295,902.00
6. TITLE III-C1	\$ -	\$ 278,293.00	\$ 280,036.00	\$ -	\$ 280,036.00
7. TITLE III-C2	\$ -	\$ 203,291.00	\$ 205,776.00	\$ -	\$ 205,776.00
8. TITLE III-D	\$ -	\$ 16,726.00	\$ 16,724.00	\$ -	\$ 16,724.00
9. TITLE III-E CAREGIVER	\$ -	\$ 117,107.00	\$ 120,709.00	\$ -	\$ 120,709.00
10. NSIP	\$ -	\$ 90,225.00	\$ 89,107.00	\$ -	\$ 89,107.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,736.00	\$ 2,754.00	\$ -	\$ 2,754.00
12. TITLE VII FED. OMB	\$ -	\$ 13,774.00	\$ 13,972.00	\$ -	\$ 13,972.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,203.00	\$ 160,203.00	\$ -	\$ 160,203.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 2,000.00	\$ -	\$ 2,000.00
19. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,400,147.00	\$ 1,393,924.00	\$ -	\$ 1,393,924.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	INCREASE/ (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,937,818.00	\$ 1,948,315.00	\$ -	\$ 1,948,315.00
3. OAA ADMIN. III-E	\$ -	\$ 296,078.00	\$ 305,115.00	\$ -	\$ 305,115.00
4. SSBG ADMIN.	\$ -	\$ 760,558.00	\$ 757,423.00	\$ -	\$ 757,423.00
5. TITLE III-B	\$ -	\$ 6,408,873.00	\$ 6,407,952.00	\$ -	\$ 6,407,952.00
6. TITLE III-C1	\$ -	\$ 5,997,801.00	\$ 6,037,119.00	\$ -	\$ 6,037,119.00
7. TITLE III-C2	\$ -	\$ 4,556,443.00	\$ 4,612,572.00	\$ -	\$ 4,612,572.00
8. TITLE III-D	\$ -	\$ 380,336.00	\$ 380,279.00	\$ -	\$ 380,279.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,664,697.00	\$ 2,746,041.00	\$ -	\$ 2,746,041.00
10. NSIP	\$ -	\$ 1,845,223.00	\$ 1,821,922.00	\$ -	\$ 1,821,922.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 62,413.00	\$ 62,825.00	\$ -	\$ 62,825.00
12. TITLE VII FED. OMB	\$ -	\$ 313,356.00	\$ 317,812.00	\$ -	\$ 317,812.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,511,233.00	\$ 5,511,233.00	\$ -	\$ 5,511,233.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,089,466.00	\$ 7,047,688.00	\$ -	\$ 7,047,688.00
17. S.H.I.P.	\$ -	\$ 431,250.00	\$ 431,250.00	\$ -	\$ 431,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 127,736.00	\$ 172,950.00	\$ -	\$ 172,950.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ 8,000.00	\$ -	\$ 52,824.00	\$ 97,200.00	\$ 150,024.00
22. SCSEP (TITLE V)	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
23. ADRC CARE TRANSITION	\$ 37,931.39	\$ -	\$ 37,931.39	\$ -	\$ 37,931.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
27. MIPPA - S.H.I.P.	\$ -	\$ -	\$ 67,750.00	\$ -	\$ 67,750.00
28. MIPPA - AAA	\$ -	\$ -	\$ 43,200.00	\$ -	\$ 43,200.00
29. MIPPA - ADRC	\$ -	\$ -	\$ 75,500.00	\$ -	\$ 75,500.00
TOTAL	\$ 195,324.26	\$ 41,365,930.00	\$ 41,969,743.26	\$ 97,200.00	\$ 42,066,943.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	REVISED SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
OLDER AMERICANS ACT	\$ -	\$22,617,815.00	\$ 22,818,030.00	\$ -	\$ 22,818,030.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,787,349.00	\$ 6,787,349.00	\$ -	\$ 6,787,349.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
S.H.I.P./SENIOR MEDICARE PATROL	\$ -	\$ 558,986.00	\$ 790,650.00	\$ -	\$ 790,650.00
NSIP	\$ -	\$ 1,845,223.00	\$ 1,821,922.00	\$ -	\$ 1,821,922.00
REFUGEE	\$ 8,000.00	\$ -	\$ 52,824.00	\$ 97,200.00	\$ 150,024.00
SCSEP TITLE V	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
ADRC CARE TRANSITION	\$ 37,931.39	\$ -	\$ 37,931.39	\$ -	\$ 37,931.39
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
BELOW-THE-LINE SUBTOTAL	\$ 195,324.26	\$41,365,930.00	\$ 41,969,743.26	\$ 97,200.00	\$ 42,066,943.26
TOTAL	\$ 195,324.26	\$41,365,930.00	\$ 41,969,743.26	\$ 97,200.00	\$ 42,066,943.26

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 16-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2016	8/31/2015
2. ALERT 16-2A	SSBG ALLOCATIONS FOR SFY 2016	6/5/2015
3. ALERT 16-3	STATE ALLOCATIONS FOR SFY 2016	1/30/2015
4. ALERT 16-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2016	1/30/2015
5. ALERT 16-6B	NSIP ALLOCATIONS FOR SFY 2016	8/31/2015
6. ALERT 16-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2016	7/17/2015
7. ALERT 16-11C	MIPPA ALLOCATIONS FOR SFY 2016	10/20/2015
8. ALERT 16-11D	REFUGEE ALLOCATIONS FOR SFY 2016	12/18/2015