



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Michael Traylor
Director

November 30, 2017

To: Area Agencies on Aging
From: Priscilla Kadi
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2018 Revised Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-18-1D	Older Americans Act Title III and VII – Carryover Allocations
ALERT SFY-18-3B	State General Fund – Additional Respite Allocations
ALERT SFY-18-11C	Other Funds – MIPPA Grant Allocations
ALERT SFY-18-11D	Other Funds – Older Refugee Services Allocation

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2018 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business Friday, December 15, 2017. Once budgets have been submitted to DAAS, they will be incorporated into Area Agency on Aging contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Priscilla Kadi, Frank Migali, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Ben Kaufman, Adam Alexander, Cindy Saverino, Christy Abrams, Brandon Senior, Kori Kappes, Donte Marshall, DAAS file

Division of Aging and Adult Services
ALERT

SFY-18-1D

**Title III and VII
for SFY-2018**

Carryover

The approved ten percent SFY 2017 carryover funds are identified in the Contract Obligation sheets for SFY 2018.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY- 18-3B

**State General Fund
for SFY-2018**

The Inter Tribal Council of Arizona is not going to utilize Respite funds that were allocated to them in SFY 2018 therefore, the following one-time **Respite** allocations are being made to each Area Agency on Aging:

Area Agency on Aging	Admin	Program	Allocation
Area Agency on Agency, Region One, Inc.	\$ 106	\$ 956	\$ 1,062
Pima Council on Aging	\$ 106	\$ 956	\$ 1,062
Northern Arizona Council of Governments	\$ 106	\$ 956	\$ 1,062
Western Arizona Council of Governments	\$ 106	\$ 956	\$ 1,062
Pinal/Gila Council for Senior Citizens	\$ 106	\$ 956	\$ 1,062
SouthEastern Arizona Governments Organization	\$ 106	\$ 956	\$ 1,062
Inter Tribal Council of Arizona	\$ - 636	\$ -5,736	\$ -6,372
Total	\$ 0	\$ 0	\$ 0

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Other Funds
for SFY-2018**

The Department of Economic Security, Division of Aging and Adult Services (DES/DAAS) has received a grant award for the 2018 Medicare Improvements for Patients and Providers Act (MIPPA) in the amount of \$423,340 from the Administration of Community Living (ACL) for the budget period of September 30, 2017 through September 29, 2018.

The goal for the MIPPA project is to enhance efforts through statewide and local coalition building, focused on intensified outreach activities to help beneficiaries likely to be eligible for the Low Income Subsidy Program (LIS), Medicare Savings Programs (MSP), Medicare Prescription Drug Coverage (Part D), and in assisting beneficiaries in applying for benefits.

Measurable Outcome(s):

Priority 1-The Arizona State Health Insurance Assistance Program (ASHIP) will provide enrollment assistance to 1,875 Medicare beneficiaries for LIS or for MSPs, and 750 Medicare Part D beneficiaries.

Priority 2-The Area Agencies on Aging (AAAs) will provide enrollment assistance to 400 Medicare beneficiaries for LIS or for MSPs, and 150 Medicare Part D beneficiaries who may be eligible for the LIS or MSPs.

Priority 3-The Aging and Disability Resource Consortium (ADRCs) will provide enrollment assistance to 400 Medicare Part D beneficiaries.

Priority 3- The ADRCs will conduct 7 outreach events to individuals who may be eligible for Medicare Part D.

Objectives for this grant term are focused on the following project activities:

1. Target under-served populations and secure additional key community partner agencies for this project.
2. Develop a coordinated plan for outreach activities, presentations, and designated enrollment events for this project, focusing on disease prevention and wellness as well as targeting the Native American population.
3. Provide on-going technical assistance to key partners and stakeholders to help increase beneficiary understanding and awareness of LIS, MSP and Medicare Part D among targeted populations.
4. Launch of outreach, media campaigns, and enrollment assistance activities.
5. Monitoring project progress and performance goal.

Allocations are based on the percentage of possible eligible LIS, MSP, and Part D beneficiaries as provided by the ACL.

- Service units should be reported and billed as number of clients who received enrollment assistance per billing month.
- The agency must report all program activities related to the MIPPA project in the State Health Insurance Assistance Program National Performance Report (SHIP NPR) data system and must code them appropriately as 1, 2, or 3.

Division of Aging and Adult Services
ALERT

SFY-18-11C

**Other Funds
for SFY-2018**

The 2017 MIPPA grant allocations are being made to the following AAAs for State Fiscal Year 2018. Tribal AAAs received a separate MIPPA funding opportunity through the ACL.

Area Agency on Aging	Priority 1 SHIP	Priority 2 AAA	Priority 3 ADRC	Total Combined Funding
Area Agency on Aging, Region One, Inc.	\$ 100,678	\$ 59,949	\$ 55,723	\$ 216,350
Pima Council on Aging	\$ 34,192	\$ 20,360	\$ 18,925	\$ 73,477
Northern Arizona Council of Governments	\$ 17,096	\$ 10,180	\$ 9,462	\$ 36,738
Western Arizona Council of Governments	\$ 17,096	\$ 10,180	\$ 9,462	\$ 36,738
Pinal-Gila Council for Senior Citizens	\$ 13,297	\$ 7,918	\$ 7,360	\$ 28,575
South Eastern Arizona Governments Organization	\$ 7,598	\$ 4,524	\$ 4,205	\$ 16,327
TOTALS	\$ 189,957	\$ 113,111	\$105,137	\$ 408,205

MIPPA funds must be fully expended by September 29, 2018. Funds not expended for services provided during this period will NOT be available for payment after December 29, 2018.

Other MIPPA grant terms and conditions include:

1. Total number of targeted LIS, MSP and/or Part D applications per region will be reported in the MIPPA monthly report to DES/DAAS:
2. Any materials, systems or other items developed, refined or enhanced under the grant award will be delivered to the ACL for review and approval.
3. Any and all publications funded solely or in part by the 2018 MIPPA grant shall include the expressed acknowledgement – *“This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the ACL. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government.”*
4. Any and all materials developed for the purpose to promote MIPPA outreach activities must include the State Health Insurance Assistance Program logo and tagline.

Division of Aging and Adult Services
ALERT

SFY-18-11C

**Other Funds
for SFY-2018**

Monthly reporting requirements apply and must be submitted to DES/DAAS by the 15th of the following month:

- The AAAs will be responsible for appropriately coding in the SHIP NPR system, any public and media events associated with MIPPA related outreach and enrollment activities.
- Submit DES/DAAS standardized MIPPA Summary Report of clients that received enrollment assistance.

The following service codes are to be used in Division of Aging and Adult Services Reporting System for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI – SHIP	SHP – SHIP	MSA – MIPPA/SHIP/Applications MAA – MIPPA/AAA/Applications MDA – MIPPA/ADRC/Applications

Should you have any questions regarding the allocation and reporting requirements, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-18-11D

**Other Funds
for SFY-2018**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Older Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The Area Agency on Aging, Region One, Inc., (AAA) will serve as the lead organization and provide services to Older Refugees in Maricopa County. Client specific information will not be entered into Division of Aging and Adult Reporting System (DAARS). The DAAS RRP staff will continue to have direct oversight of services provided by AAA for approval of expenditures prior to payments being made to AAA. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of AAA.

Based on availability of funding, the following amounts will be added to the contract for the service of Program Development, which is available for the period of **October 1, 2017 through September 30, 2018:**

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 94,466.00
Total	\$ 94,466.00

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail
PGD	RRP	ELR

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 1	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 340,451.00	\$ 408,671.00	\$ 106.00	\$ 408,777.00
2. OAA ADMIN. III C-1	\$ -	\$ 799,364.00	\$ 851,479.00	\$ -	\$ 851,479.00
3. OAA ADMIN. III-E	\$ -	\$ 154,344.00	\$ 159,185.00	\$ -	\$ 159,185.00
4. SSBG ADMIN.	\$ -	\$ 339,341.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ 336,377.00	\$ 2,823,791.00	\$ 3,504,682.00	\$ -	\$ 3,504,682.00
6. TITLE III-C1	\$ 255,936.00	\$ 2,766,639.00	\$ 3,056,446.00	\$ -	\$ 3,056,446.00
7. TITLE III-C2	\$ 142,155.00	\$ 2,173,887.00	\$ 2,360,392.00	\$ -	\$ 2,360,392.00
8. TITLE III-D	\$ 68,311.00	\$ 171,248.00	\$ 249,261.00	\$ -	\$ 249,261.00
9. TITLE III-E CAREGIVER	\$ 90,173.00	\$ 1,290,105.00	\$ 1,420,977.00	\$ -	\$ 1,420,977.00
10. NSIP	\$ -	\$ 565,176.00	\$ 474,969.00	\$ -	\$ 474,969.00
11. TITLE VII ELDER ABUSE	\$ 1,413.00	\$ 26,895.00	\$ 26,376.00	\$ -	\$ 26,376.00
12. TITLE VII FED. OMB	\$ 8,597.00	\$ 143,870.00	\$ 154,765.00	\$ -	\$ 154,765.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,417,617.00	\$ 2,718,505.00	\$ (106.00)	\$ 2,718,399.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ 1,062.00	\$ 252,199.00
16. SSBG (SERVICES)	\$ -	\$ 3,054,068.00	\$ 3,083,125.00	\$ -	\$ 3,083,125.00
17. S.H.I.P.	\$ -	\$ 233,809.00	\$ 202,011.00	\$ -	\$ 202,011.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 84,128.00	\$ 84,128.00	\$ -	\$ 84,128.00
19. REFUGEE	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 94,466.00	\$ 102,466.00
20. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 374,322.00	\$ -	\$ 374,322.00
21. LOTTERY	\$ -	\$ -	\$ 313,096.00	\$ -	\$ 313,096.00
22. DAY CENTER RESPITE	\$ -	\$ -	\$ 49,425.00	\$ -	\$ 49,425.00
23. MIPPA	\$ -	\$ -	\$ -	\$ 216,350.00	\$ 216,350.00
TOTAL	\$ 910,962.00	\$ 18,440,441.00	\$ 20,485,594.00	\$ 311,878.00	\$ 20,797,472.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 2	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 153,409.00	\$ 184,150.00	\$ 106.00	\$ 184,256.00
2. OAA ADMIN. III C-1	\$ -	\$ 303,456.00	\$ 320,617.00	\$ -	\$ 320,617.00
3. OAA ADMIN. III-E	\$ -	\$ 50,822.00	\$ 52,416.00	\$ -	\$ 52,416.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 180,947.00	\$ -	\$ 180,947.00
5. TITLE III-B	\$ 172,307.00	\$ 986,935.00	\$ 1,277,755.00	\$ -	\$ 1,277,755.00
6. TITLE III-C1	\$ 109,015.00	\$ 968,665.00	\$ 1,089,332.00	\$ -	\$ 1,089,332.00
7. TITLE III-C2	\$ 133,807.00	\$ 750,994.00	\$ 900,057.00	\$ -	\$ 900,057.00
8. TITLE III-D	\$ 5,004.00	\$ 58,909.00	\$ 67,251.00	\$ -	\$ 67,251.00
9. TITLE III-E CAREGIVER	\$ 76,466.00	\$ 443,798.00	\$ 534,264.00	\$ -	\$ 534,264.00
10. NSIP	\$ -	\$ 220,795.00	\$ 192,911.00	\$ -	\$ 192,911.00
11. TITLE VII ELDER ABUSE	\$ 495.00	\$ 9,251.00	\$ 9,082.00	\$ -	\$ 9,082.00
12. TITLE VII FED. OMB	\$ 3,009.00	\$ 49,492.00	\$ 53,291.00	\$ -	\$ 53,291.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,096,779.00	\$ 1,232,361.00	\$ (106.00)	\$ 1,232,255.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ 1,062.00	\$ 87,911.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,628,527.00	\$ -	\$ 1,628,527.00
17. S.H.I.P.	\$ -	\$ 82,845.00	\$ 71,578.00	\$ -	\$ 71,578.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 26,488.00	\$ 26,488.00	\$ -	\$ 26,488.00
19. REFUGEE	\$ 15,280.76	\$ -	\$ 16,280.76	\$ -	\$ 16,280.76
20. MIPPA	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 73,477.00	\$ 78,477.00
21. LOTTERY	\$ -	\$ -	\$ 141,083.00	\$ -	\$ 141,083.00
22. DAY CENTER RESPITE	\$ -	\$ -	\$ 10,592.00	\$ -	\$ 10,592.00
TOTAL	\$ 520,383.76	\$ 7,354,508.00	\$ 8,277,888.76	\$ 74,539.00	\$ 8,352,427.76

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 3	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,931.00	\$ 76,742.00	\$ 106.00	\$ 76,848.00
2. OAA ADMIN. III C-1	\$ -	\$ 174,889.00	\$ 182,987.00	\$ -	\$ 182,987.00
3. OAA ADMIN. III-E	\$ -	\$ 23,983.00	\$ 24,736.00	\$ -	\$ 24,736.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ 43,563.00	\$ 580,952.00	\$ 692,819.00	\$ -	\$ 692,819.00
6. TITLE III-C1	\$ 125,329.00	\$ 571,510.00	\$ 703,553.00	\$ -	\$ 703,553.00
7. TITLE III-C2	\$ 60,458.00	\$ 435,303.00	\$ 504,554.00	\$ -	\$ 504,554.00
8. TITLE III-D	\$ 2,092.00	\$ 33,952.00	\$ 37,967.00	\$ -	\$ 37,967.00
9. TITLE III-E CAREGIVER	\$ 35,007.00	\$ 255,776.00	\$ 298,852.00	\$ -	\$ 298,852.00
10. NSIP	\$ -	\$ 219,600.00	\$ 200,607.00	\$ -	\$ 200,607.00
11. TITLE VII ELDER ABUSE	\$ 288.00	\$ 5,333.00	\$ 5,237.00	\$ -	\$ 5,237.00
12. TITLE VII FED. OMB	\$ 1,753.00	\$ 28,524.00	\$ 30,733.00	\$ -	\$ 30,733.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 494,803.00	\$ 551,305.00	\$ (106.00)	\$ 551,199.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ 1,062.00	\$ 35,266.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ 1,463.71	\$ 41,397.00	\$ 37,230.71	\$ -	\$ 37,230.71
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,576.00	\$ 15,576.00	\$ -	\$ 15,576.00
19. SCSEP (TITLE V)	\$ -	\$ 376,085.00	\$ 343,970.00	\$ -	\$ 343,970.00
20. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
21. LOTTERY	\$ -	\$ -	\$ 58,795.00	\$ -	\$ 58,795.00
22. DAY CENTER RESPITE	\$ -	\$ -	\$ 3,531.00	\$ -	\$ 3,531.00
23. MIPPA	\$ 2,550.00	\$ -	\$ 2,550.00	\$ 36,738.00	\$ 39,288.00
TOTAL	\$ 285,866.37	\$ 4,100,867.00	\$ 4,564,360.37	\$ 37,800.00	\$ 4,602,160.37

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 4	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,583.00	\$ 73,923.00	\$ 106.00	\$ 74,029.00
2. OAA ADMIN. III C-1	\$ -	\$ 189,872.00	\$ 199,027.00	\$ -	\$ 199,027.00
3. OAA ADMIN. III-E	\$ -	\$ 27,111.00	\$ 27,961.00	\$ -	\$ 27,961.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ 133,604.00	\$ 587,981.00	\$ 790,932.00	\$ -	\$ 790,932.00
6. TITLE III-C1	\$ 34,683.00	\$ 578,228.00	\$ 619,729.00	\$ -	\$ 619,729.00
7. TITLE III-C2	\$ 13,361.00	\$ 441,577.00	\$ 463,865.00	\$ -	\$ 463,865.00
8. TITLE III-D	\$ 2,135.00	\$ 34,470.00	\$ 38,559.00	\$ -	\$ 38,559.00
9. TITLE III-E CAREGIVER	\$ 26,070.00	\$ 259,684.00	\$ 293,946.00	\$ -	\$ 293,946.00
10. NSIP	\$ -	\$ 200,728.00	\$ 177,133.00	\$ -	\$ 177,133.00
11. TITLE VII ELDER ABUSE	\$ 294.00	\$ 5,414.00	\$ 5,319.00	\$ -	\$ 5,319.00
12. TITLE VII FED. OMB	\$ 1,789.00	\$ 28,959.00	\$ 31,211.00	\$ -	\$ 31,211.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 476,409.00	\$ 530,836.00	\$ (106.00)	\$ 530,730.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ 1,062.00	\$ 35,805.00
16. SSBG (SERVICES)	\$ -	\$ 690,696.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 35,920.00	\$ 31,035.00	\$ -	\$ 31,035.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 12,463.00	\$ 12,463.00	\$ -	\$ 12,463.00
19. SCSEP (TITLE V)	\$ -	\$ 77,430.00	\$ 70,819.00	\$ -	\$ 70,819.00
20. LOTTERY	\$ -	\$ -	\$ 56,635.00	\$ -	\$ 56,635.00
21. DAY CENTER RESPITE	\$ -	\$ -	\$ 3,531.00	\$ -	\$ 3,531.00
22. MIPPA	\$ -	\$ -	\$ -	\$ 36,738.00	\$ 36,738.00
TOTAL	\$ 211,936.00	\$ 3,844,752.00	\$ 4,253,847.00	\$ 37,800.00	\$ 4,291,647.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 5	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 51,365.00	\$ 61,658.00	\$ 106.00	\$ 61,764.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,076.00	\$ 162,848.00	\$ -	\$ 162,848.00
3. OAA ADMIN. III-E	\$ -	\$ 20,056.00	\$ 20,685.00	\$ -	\$ 20,685.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ 11,592.00	\$ 450,804.00	\$ 514,909.00	\$ -	\$ 514,909.00
6. TITLE III-C1	\$ 26,658.00	\$ 443,915.00	\$ 475,736.00	\$ -	\$ 475,736.00
7. TITLE III-C2	\$ 10,269.00	\$ 335,520.00	\$ 352,549.00	\$ -	\$ 352,549.00
8. TITLE III-D	\$ 1,641.00	\$ 26,103.00	\$ 29,223.00	\$ -	\$ 29,223.00
9. TITLE III-E CAREGIVER	\$ 12,400.00	\$ 196,647.00	\$ 215,251.00	\$ -	\$ 215,251.00
10. NSIP	\$ -	\$ 141,861.00	\$ 147,826.00	\$ -	\$ 147,826.00
11. TITLE VII ELDER ABUSE	\$ 226.00	\$ 4,100.00	\$ 4,031.00	\$ -	\$ 4,031.00
12. TITLE VII FED. OMB	\$ 1,375.00	\$ 21,930.00	\$ 23,655.00	\$ -	\$ 23,655.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 402,510.00	\$ 447,907.00	\$ (106.00)	\$ 447,801.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ 1,062.00	\$ 23,757.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 42,990.00	\$ 37,143.00	\$ -	\$ 37,143.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 10,901.00	\$ 10,901.00	\$ -	\$ 10,901.00
19. SCSEP (TITLE V)	\$ -	\$ 154,859.00	\$ 151,753.00	\$ -	\$ 151,753.00
20. LOTTERY	\$ -	\$ -	\$ 47,238.00	\$ -	\$ 47,238.00
21. DAY CENTER RESPITE	\$ -	\$ -	\$ 3,531.00	\$ -	\$ 3,531.00
22. MIPPA	\$ -	\$ -	\$ -	\$ 28,575.00	\$ 28,575.00
TOTAL	\$ 64,161.00	\$ 3,028,648.00	\$ 3,275,855.00	\$ 29,637.00	\$ 3,305,492.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 6	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,913.00	\$ 57,514.00	\$ 106.00	\$ 57,620.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,278.00	\$ 123,457.00	\$ -	\$ 123,457.00
3. OAA ADMIN. III-E	\$ -	\$ 12,375.00	\$ 12,763.00	\$ -	\$ 12,763.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ 7,952.00	\$ 308,321.00	\$ 351,278.00	\$ -	\$ 351,278.00
6. TITLE III-C1	\$ 18,287.00	\$ 304,428.00	\$ 326,156.00	\$ -	\$ 326,156.00
7. TITLE III-C2	\$ 7,045.00	\$ 225,253.00	\$ 236,804.00	\$ -	\$ 236,804.00
8. TITLE III-D	\$ 1,125.00	\$ 17,401.00	\$ 19,511.00	\$ -	\$ 19,511.00
9. TITLE III-E CAREGIVER	\$ 8,507.00	\$ 131,085.00	\$ 143,727.00	\$ -	\$ 143,727.00
10. NSIP	\$ -	\$ 95,371.00	\$ 116,251.00	\$ -	\$ 116,251.00
11. TITLE VII ELDER ABUSE	\$ 155.00	\$ 2,733.00	\$ 2,691.00	\$ -	\$ 2,691.00
12. TITLE VII FED. OMB	\$ 943.00	\$ 14,618.00	\$ 15,796.00	\$ -	\$ 15,796.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 376,382.00	\$ 418,727.00	\$ (106.00)	\$ 418,621.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ 1,062.00	\$ 20,690.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 20,892.00	\$ 18,051.00	\$ -	\$ 18,051.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 6,237.00	\$ 6,237.00	\$ -	\$ 6,237.00
19. LOTTERY	\$ -	\$ -	\$ 44,064.00	\$ -	\$ 44,064.00
20. MIPPA	\$ -	\$ -	\$ -	\$ 16,327.00	\$ 16,327.00
TOTAL	\$ 44,014.00	\$ 2,323,866.00	\$ 2,534,606.00	\$ 17,389.00	\$ 2,551,995.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 7	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,460.00	\$ 24,560.00	\$ -	\$ 24,560.00
2. OAA ADMIN. III C-1	\$ -	\$ 132,827.00	\$ 137,960.00	\$ -	\$ 137,960.00
3. OAA ADMIN. III-E	\$ -	\$ 15,203.00	\$ 15,680.00	\$ -	\$ 15,680.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 36,421.00	\$ 364,797.00	\$ 439,610.00	\$ -	\$ 439,610.00
6. TITLE III-C1	\$ 50,631.00	\$ 378,448.00	\$ 433,293.00	\$ -	\$ 433,293.00
7. TITLE III-C2	\$ 26,440.00	\$ 267,258.00	\$ 298,548.00	\$ -	\$ 298,548.00
8. TITLE III-D	\$ -	\$ 20,802.00	\$ 21,829.00	\$ -	\$ 21,829.00
9. TITLE III-E CAREGIVER	\$ 17,253.00	\$ 158,078.00	\$ 179,788.00	\$ -	\$ 179,788.00
10. NSIP	\$ 170,306.55	\$ 300,234.00	\$ 414,574.55	\$ -	\$ 414,574.55
11. TITLE VII ELDER ABUSE	\$ 330.00	\$ 3,446.00	\$ 3,569.00	\$ -	\$ 3,569.00
12. TITLE VII FED. OMB	\$ -	\$ 17,561.00	\$ 17,804.00	\$ -	\$ 17,804.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 147,768.00	\$ 165,851.00	\$ -	\$ 165,851.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR MEDICARE PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. LOTTERY	\$ -	\$ -	\$ 18,816.00	\$ -	\$ 18,816.00
TOTAL	\$ 301,381.55	\$ 1,863,254.00	\$ 2,208,254.55	\$ -	\$ 2,208,254.55

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

REGION 8	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 ALERTS	INCREASE (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 22,045.00	\$ 26,462.00	\$ (636.00)	\$ 25,826.00
2. OAA ADMIN. III C-1	\$ -	\$ 126,998.00	\$ 131,721.00	\$ -	\$ 131,721.00
3. OAA ADMIN. III-E	\$ -	\$ 13,986.00	\$ 14,425.00	\$ -	\$ 14,425.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 32,269.00	\$ 295,513.00	\$ 361,365.00	\$ -	\$ 361,365.00
6. TITLE III-C1	\$ 53,499.00	\$ 291,754.00	\$ 348,554.00	\$ -	\$ 348,554.00
7. TITLE III-C2	\$ 20,552.00	\$ 216,040.00	\$ 240,916.00	\$ -	\$ 240,916.00
8. TITLE III-D	\$ 1,094.00	\$ 16,693.00	\$ 18,733.00	\$ -	\$ 18,733.00
9. TITLE III-E CAREGIVER	\$ 33,496.00	\$ 125,757.00	\$ 163,220.00	\$ -	\$ 163,220.00
10. NSIP	\$ -	\$ 106,817.00	\$ 119,744.00	\$ -	\$ 119,744.00
11. TITLE VII ELDER ABUSE	\$ 151.00	\$ 2,621.00	\$ 2,583.00	\$ -	\$ 2,583.00
12. TITLE VII FED. OMB	\$ 19,731.00	\$ 14,023.00	\$ 33,978.00	\$ -	\$ 33,978.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 162,029.00	\$ 181,512.00	\$ 636.00	\$ 182,148.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ (6,372.00)	\$ -
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 24,397.00	\$ 21,079.00	\$ -	\$ 21,079.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,750.00
19. MIPPA	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00
20. LOTTERY	\$ -	\$ -	\$ 20,273.00	\$ -	\$ 20,273.00
TOTAL	\$ 162,192.00	\$ 1,457,795.00	\$ 1,725,087.00	\$ (6,372.00)	\$ 1,718,715.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

STATE TOTAL	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 AWARDS	INCREASE/ (DECREASE) SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
1. STATE ADMIN.	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,002,760.00	\$ 2,110,096.00	\$ -	\$ 2,110,096.00
3. OAA ADMIN. III-E	\$ -	\$ 317,880.00	\$ 327,851.00	\$ -	\$ 327,851.00
4. SSBG ADMIN.	\$ -	\$ 757,423.00	\$ 751,574.00	\$ -	\$ 751,574.00
5. TITLE III-B	\$ 774,085.00	\$ 6,399,094.00	\$ 7,933,350.00	\$ -	\$ 7,933,350.00
6. TITLE III-C1	\$ 674,038.00	\$ 6,303,587.00	\$ 7,052,799.00	\$ -	\$ 7,052,799.00
7. TITLE III-C2	\$ 414,087.00	\$ 4,845,832.00	\$ 5,357,685.00	\$ -	\$ 5,357,685.00
8. TITLE III-D	\$ 81,402.00	\$ 379,578.00	\$ 482,334.00	\$ -	\$ 482,334.00
9. TITLE III-E CAREGIVER	\$ 299,372.00	\$ 2,860,930.00	\$ 3,250,025.00	\$ -	\$ 3,250,025.00
10. NSIP	\$ 170,306.55	\$ 1,850,582.00	\$ 1,844,015.55	\$ -	\$ 1,844,015.55
11. TITLE VII ELDER ABUSE	\$ 3,352.00	\$ 59,793.00	\$ 58,888.00	\$ -	\$ 58,888.00
12. TITLE VII FED. OMB	\$ 37,197.00	\$ 318,977.00	\$ 361,233.00	\$ -	\$ 361,233.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,574,297.00	\$ 6,247,004.00	\$ -	\$ 6,247,004.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,047,688.00	\$ 7,024,104.00	\$ -	\$ 7,024,104.00
17. S.H.I.P.	\$ 1,463.71	\$ 482,250.00	\$ 418,127.71	\$ -	\$ 418,127.71
18. SENIOR MEDICARE PATROL	\$ -	\$ 158,543.00	\$ 158,543.00	\$ -	\$ 158,543.00
19. REFUGEE	\$ 23,280.76	\$ -	\$ 24,280.76	\$ 94,466.00	\$ 118,746.76
20. SCSEP (TITLE V)	\$ -	\$ 1,017,644.00	\$ 940,864.00	\$ -	\$ 940,864.00
21. MIPPA	\$ 6,400.00	\$ -	\$ 6,400.00	\$ 408,205.00	\$ 417,155.00
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
23. LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
24. DAY CENTER RESPITE	\$ -	\$ -	\$ 70,610.00	\$ -	\$ 70,610.00
TOTAL	\$ 2,498,346.68	\$ 42,414,131.00	\$ 47,322,942.68	\$ 502,671.00	\$ 47,828,163.68

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2018

STATE TOTAL	SFY 2016/2017 CARRYOVER	INITIAL SFY 2018 ALERTS	TOTAL SFY 2018 AWARDS	REVISED SFY 2018 ALERTS	REVISED TOTAL SFY 2018 AWARDS
STATE ADMIN.	\$ -	\$ 761,157.00	\$ 913,680.00	\$ -	\$ 913,680.00
OLDER AMERICANS ACT	\$ 2,283,533.00	\$ 23,488,431.00	\$ 26,934,261.00	\$ -	\$ 26,934,261.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,850,413.00	\$ 7,523,120.00	\$ -	\$ 7,523,120.00
SSBG REGIONS 1-8	\$ -	\$ 7,805,111.00	\$ 7,775,678.00	\$ -	\$ 7,775,678.00
S.H.I.P./SENIOR PATROL	\$ 1,463.71	\$ 640,793.00	\$ 576,670.71	\$ -	\$ 576,670.71
NSIP	\$ 170,306.55	\$ 1,850,582.00	\$ 1,844,015.55	\$ -	\$ 1,844,015.55
REFUGEE	\$ 23,280.76	\$ -	\$ 24,280.76	\$ 94,466.00	\$ 118,746.76
SCSEP TITLE V	\$ -	\$ 1,017,644.00	\$ 940,864.00	\$ -	\$ 940,864.00
MIPPA	\$ 6,400.00	\$ -	\$ 6,400.00	\$ 408,205.00	\$ 417,155.00
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,362.66	\$ -	\$ 13,362.66	\$ -	\$ 13,362.66
LOTTERY	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
ADULT DAY RESPITE	\$ -	\$ -	\$ 70,610.00	\$ -	\$ 70,610.00
TOTAL	\$ 2,498,346.68	\$ 42,414,131.00	\$ 47,322,942.68	\$ 502,671.00	\$ 47,828,163.68

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 18-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2018	9/30/2017
2. ALERT 18-2A	SSBG ALLOCATIONS FOR SFY 2018	5/31/2017
3. ALERT 18-3B	STATE ALLOCATIONS FOR SFY 2018	11/30/2017
4. ALERT 18-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2018	8/31/2017
5. ALERT 18-6A	NSIP ALLOCATIONS FOR SFY 2018	9/30/2017
6. ALERT 18-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2018	6/30/2017
7. ALERT 18-11C	MIPPA/ADSSP ALLOCATIONS FOR SFY 2018	11/30/2017
8. ALERT 18-11D	REFUGEE ALLOCATIONS FOR SFY 2018	11/30/2017
9. ALERT 18-11B	DAY CENTER RESPITE ALLOCATIONS FOR SFY 2018	9/30/2017