



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Angie Rodgers
Director

November 18, 2024

To: Area Agencies on Aging
From: Rana Simms
DES Deputy Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2025 Revised Allocations

This alert is being published to revise allocations after receiving award letters from ACL for the Title grants, NSIP, and MIPPA grants, and state housing final closeout balance. Policy updates for Friends and Neighbors and technical assistance for the LTCO program are also included.

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-25-1B	Title III/VII Final Award Adjustment
ALERT SFY-25-3E	Housing Carryover Adjustment
ALERT SFY-25-4B	Nutrition Services Incentive Program Final Award Adjustment
ALERT SFY-25-6A	MIPPA 10-Month Allocations
ALERT SFY-25-9	Friends & Neighbors Policy and Procedures
ALERT SFY-25-10	LTCO Technical Assistance

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

After reviewing these published Alerts, please work with your assigned Contract Specialist to incorporate the adjustments for your Area Agency on Aging into your SFY 2025 contract operating budget and submit to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on December 20, 2024. Once budgets have been submitted to DAAS with the adjustments published in these Alerts incorporated, contract amendments will be processed for billing purposes retroactively to allow for invoicing for services beginning July 1, 2024.

The Area Agencies on Aging may begin spending against these additional funding lines immediately. However, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Alejandro Macias, Karina Renderos, Nathanael Hudson, Matt LeCrone, Olga Torrez, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, Jenn Barrie, FSA DAAS Team, DAAS Fiscal Team



**Older Americans Act Title III and VII
for SFY-2025**

The Division of Aging and Adult Services (DAAS) has received allocations from the Administration for Community Living (ACL) for Older Americans Act (OAA) Title III and Title VII. There is an overall increase of \$200,448 in federal funding. The table below outlines the increases and required match, as well as adjustments made for DAAS Administration to Title VII.

	Federal	Match	Total
Title III-B	\$31,736	\$1,868	\$33,604
Title III-C1	\$57,308	\$7,520	\$64,828
Title III-C2	\$61,918	\$3,646	\$65,564
Title III-D	\$1	-	\$1
Title III-E	\$94,759	\$3,160	\$97,919
Title VII Ombudsman	-\$18,158	-	-\$18,158
Title VII Elder Abuse	-\$27,117	-	-\$27,117
TOTAL	\$200,448	\$16,194	\$216,642

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.0556)}{(.9444)}$$

An administrative match of 25 percent is required for Title III allocations. Non-federal administrative cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Program Description

Funding is meant to support services and administration efforts that will help achieve Arizona’s five goals as outlined in [the published State Plan](#).

Should you have any questions regarding the allocations, please contact your Contract Specialist.

**State General Fund
for SFY-2025**

In FY24 a new line item under the Department of Economic Services (DES) Division of Aging and Adult Services (DAAS) provided \$5 million of non-lapsing general fund to pass through to the Area Agencies on Aging (AAAs) for housing assistance for individuals aged 60 years of age and older. No further specifications were given, including the definition of housing assistance:

The amount appropriated for the area agencies on aging housing assistance line item shall be distributed to area agencies on aging established pursuant to the older Americans act of 1965 (P.L. 89-73; 79 Stat. 218; 42 United States FY 2024 Appropriations Report 134 Department of Economic Security Code sections 3001 through 3058ff) for housing assistance for persons who are at least sixty years of age. (General Appropriations Act footnote)

The approved criteria are below.

- **Services allowed:** Rental assistance, mortgage assistance, property tax, and HOA assistance, utility assistance, home repair/modification (home must be owned), including HVAC repair, move in and out costs, and hotel stays while home repair/modification is being completed. Late fees associated with these can also be covered.
- **Benefit Cap:** \$4,000 per household program maximum. If a client's needs exceed \$4,000, the AAA may pay for the balance or work with other providers to pay for services.
- **Client Documentation/other requirements:** Self report income, household size, self attestation that the client has first tried to apply for programs such as Low Income Home Energy Assistance Program (LIHEAP), Homeowner Assistance Fund (HAF), or other funding and been denied or exhausted.
- **AAA Requirements:** Submit a monthly report to DAAS of clients serviced which includes name, address, age of applicant, household income (via self reporting) count of individuals in household, whether the client was a referral from APS, type of assistance provided and dollar amount provided, and whether it was a one-time or repeat payment.
- **Admin Cap:** No more than 10% of the AAA's allocation can be used for administrative costs.
- **APS Referrals:** An Adult Protective Services (APS) client aged 60 years or older who needs housing assistance in the AAA's area will be triaged by the APS care coordination team for HAF, LIHEAP or other available programs. After exhausting other options, APS will refer these clients to the AAA and they must be prioritized. DAAS will review data monthly to evaluate the number of clients being referred from APS.

Division of Aging and Adult Services
ALERT

SFY-25-3E

**State General Fund
for SFY-2025**

Funds awarded were non lapsing. AAAs provided estimates of carryovers to include in SFY 2025 contracts. Closeout has been finalized for the below regions. Based on final closeout reports carryover amounts have been updated.

Area Agency on Aging	Estimated Carryover	Final Closeout Balance	Difference
AAA Region One	\$1,308,598	\$1,154,791.45	-\$153,806.55
Pima Council on Aging	\$511,822	\$429,720.87	-\$82,101.13
Northern Arizona Council of Governments	\$447,131	\$281,913.91	-\$165,217.09
Western Arizona Council of Governments	\$72,749	\$48,545.10	-\$24,203.90
Pinal-Gila Council for Senior Citizens	\$57,288	\$0.42	-\$57,287.58
Southeastern Arizona Governments Association	\$221,549	\$218,491.93	-\$3,057.07
Navajo Nation	\$284,363	\$284,363.00	-
Intertribal Council of Arizona	\$231,385	\$21,868.53	-\$209,516.47
Total	\$3,134,885	\$2,439,695.21	-\$695,189.79

Division of Aging and Adult Services
ALERT

SFY-25-3E

**State General Fund
for SFY-2025**

Area Agency on Aging	Total Award	SFY24 Allocation	SFY25 Allocation
AAA Region One	\$2,199,916.00	\$1,045,124.55	\$1,154,791.45
Pima Council on Aging	\$772,857.00	\$343,136.13	\$429,720.87
Northern Arizona Council of Governments	\$447,131.00	\$165,217.09	\$281,913.91
Western Arizona Council of Governments	\$424,348.00	\$375,802.90	\$48,545.10
Pinal-Gila Council for Senior Citizens	\$400,000.00	\$399,999.58	\$0.42
Southeastern Arizona Governments Association	\$240,000.00	\$21,508.07	\$218,491.93
Navajo Nation	\$284,363.00	\$0.00	\$284,363.00
Intertribal Council of Arizona	\$231,385.00	\$209,516.47	\$21,868.53
Total	\$5,000,000.00	\$2,560,304.79	\$2,439,695.21

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
ADM-Administrative Services	HCB-Home and Community Based Services	AHA-Aging Housing Assistance
HSS-Housing Support Services	HCB-Home and Community Based Services	AHA-Aging Housing Assistance
RPR-Repair and Renovation	HCB-Home and Community Based Services	AHA-Aging Housing Assistance

A semi-annual and annual report will be required throughout the lifetime of this funding. A template will be provided by DAAS. AAAs will submit a semi-annual data report by Jan 31st, 2025 and an annual data report by July 31st, 2025.



Division of Aging and Adult Services
ALERT

SFY-25-3E

**State General Fund
for SFY-2025**

The report should include:

- Total number of new clients reached
- How those in greatest need/risk were prioritized
- How services were enhanced or expanded
- Any and all outcomes, successes and challenges with implementation.

Reports should be submitted to **daasadsprograms@azdes.gov**.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-25-4B

**Nutrition Services Incentive Program (NSIP)
for SFY-2025**

Attached are the updated allocations for NSIP for each respective Planning and Service Area for the State Fiscal Year (SFY) 2025.

The allocations are based on the Federal Fiscal Year (FFY) 2024 grant and the meals served by the Area Agencies on Aging (AAAs) during FFY 2022.

	Congregate Meals Served	Home-Delivered Meals Served	TOTAL	%
Region One	226,537	802,994	1,029,531	32.05%
PCOA	70,655	435,080	505,735	15.74%
NACOG	95,652	175,039	270,691	8.43%
WACOG	95,403	220,367	315,770	9.83%
Pinal-Gila	63,002	180,211	243,213	7.57%
SEAGO	55,892	122,242	178,134	5.54%
Navajo Nation	345,417	169,034	514,451	16.01%
ITCA	69,727	85,457	155,184	4.83%
State Totals	1,022,285	2,190,424	3,212,709	100.00%

Allocations are subject to revisions during SFY 2025.

Program Description

The purpose of this grant is to further support the OAA congregate and home-delivered nutrition programs by providing an incentive to serve more meals.

Program Terms and Conditions

Regions must record meals served for both congregate and home-delivered meals in DAARS. Information is used to distribute funds.



Division of Aging and Adult Services
ALERT

SFY-25-4B

**Nutrition Services Incentive Program (NSIP)
for SFY-2025**

Funding Allocations

The following NSIP additional allocations are being made to the AAAs:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$623
Pima Council on Aging	\$306
Northern Arizona Council of Governments	\$164
Western Arizona Council of Governments	\$191
Pinal/Gila Council for Senior Citizens	\$147
Southeastern Arizona Governments Organization	\$108
Navajo Nation	\$311
Inter Tribal Council of Arizona	\$94
Total	\$1,944

Unexpended dollars at the end of the fiscal year are allowed as carry over into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

Reporting Requirements

SOW Service Code	Program Code	Service Detail Code
CNG	HCB	-
HDM	HCB	-

Should you have any questions regarding the reporting requirements, please contact your assigned Contract Specialist.

Medicare Improvements for Patients and Providers Act (MIPPA) for SFY-2025

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$289,405 for Priority 1 for SHIP, \$330,264 for Priority 2 for Area Agencies on Aging (AAAs), and \$224,518 for Priority 3 for ADRCs. The period for the budget of this grant spans from September 1, 2024, through August 31, 2025.

Program Description

The purpose of the MIPPA project is to increase statewide awareness to Medicare beneficiaries, their families and caregivers, through one-on-one beneficiary counseling, coalition building and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP) and Medicare Prescription Drug Coverage (Part D) and
- Medicare prevention and wellness benefits.

Program Terms and Conditions

- AAAs will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- AAAs will create a **minimum** of two (2) MIPPA information -specific handouts, flyers, and/or brochures for distribution to beneficiaries, and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in-house.
- All materials, projects, publications and websites developed for the promotion of MIPPA must include the State Health Insurance Assistance Program (SHIP) logo and the State's SHIP Hotline number 800-432-4040, as well as the creating agency's logo.
- All materials developed should be approved by the State SHIP coordinator **before** printing and/dissemination.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are **required** to acknowledge federal funding when publicly communicating with written / digital materials, projects, publications and websites:
 - On all publications funded **solely by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$554,782 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”

**Medicare Improvements for Patients and Providers Act (MIPPA)
for SFY-2025**

- o On all publications **funded in part by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$554,782 with [insert percentage] funded by ACL/HHS and \$[insert other funding dollar amount] and [insert percentage] funded by non-government sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”

- AAAs will conduct a minimum of two (2) public media-outreach events during the budget period. These may include social media infographics, newspaper or magazine articles, radio spots, newspaper and agency newsletter advertisements, and may be in conjunction with other SHIP or Senior Medicare Patrol (SMP) projects. These events will be reported in the SHIP Tracking and Reporting System (STRS) according to guidelines.

Funding Allocation

Agency Allocations are Based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

MIPPA Priority 1 – SHIP (AZMISH) SFY25 Allocation			
Area Agency on Aging	Base Funding (10 Months)	Monthly Billing Sept. 24 - May 25	Monthly Billing June 25
Area Agency on Aging, Region One	\$117,487	\$11,749	\$11,746
Pima Council on Aging	\$38,409	\$3,840	\$3,849
Northern Arizona Council of Governments	\$22,593	\$2,259	\$2,262
Western Arizona Council of Governments	\$18,075	\$1,808	\$1,803
Pinal-Gila Council for Senior Citizens	\$15,816	\$1,582	\$1,578
Southeastern Arizona Governments Organization	\$9,038	\$904	\$902
Inter-Tribal Council of Arizona	\$4,578	\$458	\$456
Total	\$225,996	\$22,600	\$22,596

Division of Aging and Adult Services
ALERT

SFY-25-6A

**Medicare Improvements for Patients and Providers Act (MIPPA)
for SFY-2025**

MIPPA Priority 2 – AAA (AZMIAA) SFY25 Allocation

Area Agency on Aging	Base Funding (10 Months)	Monthly Billing Sept. 24 - May 25	Monthly Billing June 25
Area Agency on Aging, Region One	\$136,473	\$13,646	\$13,659
Pima Council on Aging	\$44,617	\$4,462	\$4,459
Northern Arizona Council of Governments	\$26,245	\$2,625	\$2,620
Western Arizona Council of Governments	\$20,995	\$2,100	\$2,095
Pinal-Gila Council for Senior Citizens	\$18,372	\$1,837	\$1,839
Southeastern Arizona Governments Organization	\$10,498	\$1,050	\$1,048
Inter-Tribal Council of Arizona	\$5,305	\$531	\$526
Total	\$262,505	\$26,251	\$26,246

MIPPA Priority 3 – ADRC (AZMIDR) SFY25 Allocation

Area Agency on Aging	Base Funding (10 Months)	Monthly Billing Sept. 24 - May 25	Monthly Billing June 25
Area Agency on Aging, Region One	\$92,667	\$9,266	\$9,273
Pima Council on Aging	\$30,295	\$3,030	\$3,025
Northern Arizona Council of Governments	\$17,821	\$1,782	\$1,783
Western Arizona Council of Governments	\$14,257	\$1,426	\$1,423
Pinal-Gila Council for Senior Citizens	\$12,474	\$1,247	\$1,251
Southeastern Arizona Governments Organization	\$7,128	\$713	\$711
Inter-Tribal Council of Arizona	\$3,611	\$361	\$362
Total	\$178,253	\$17,825	\$17,828

Funds must be fully expended by August 31, 2025



Division of Aging and Adult Services
ALERT

SFY-25-6A

**Medicare Improvements for Patients and Providers Act (MIPPA)
for SFY-2025**

Reporting Requirements

Agencies must report to DES/DAAS by the 15th of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach copies of any outreach materials developed during that reporting period to the State SHIP Coordinator.

Agencies will review Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during the reporting period.

The following service codes are to be used in the Division of Aging and Adult Services Reporting System (DAARS) for MIPPA:

SOW Service Code	Program Code	Service Detail Code
SHI-SHIP	SHP-SHIP	MSM - MIPPA / SHIP / Monthly Allocation
SHI-SHIP	SHP-SHIP	MAM – MIPPA / AAA / Monthly Allocation
SHI-SHP	SHP-SHIP	MDM – MIPPA / ADRC / Monthly Allocation

Should you have any questions regarding the allocations please contact your Contract Specialist.
Should you have any questions regarding program requirements please contact the State SHIP Coordinator.

Technical Assistance for SFY-2025

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Area Agency on Aging (AAA) fiscal and ombudsman personnel are aware of this technical assistance.

The purpose of this ALERT is to remind and notify AAAs of the fiscal responsibilities and the appropriateness of LTCOP expenditures.

- Funds allocated for the Long-Term Care Ombudsman Program (LTCOP) must be spent on expenditures that directly relate to ensuring the LTCOP operates following the duties described in Section 712 of the Older Americans Act. This may include but is not limited to:
 - Mileage reimbursement and recognition items or events for LTCOP volunteers.
 - Salary and ERE for LTCOP staff.
 - Expenses related to travel for LTCOP staff to fulfill assigned LTCOP duties.
 - Equipment and supplies used directly by LTCOP staff & volunteers to conduct LTCOP duties.
 - Outreach events to educate the public about the LTCOP.
 - Expenses incurred by the LTCOP staff & volunteers for training purposes.
 - Administrative costs directly associated with operating the LTCOP within the area agency on aging.
- The program may advocate for the acquisition of goods or direct care services a specific resident or group of residents may need but must not directly provide those goods or direct care services using program funds. The program strives for uniformity of service delivery to all residents within all facilities in all regions.
- Ensure all invoice submissions have backup documentation to be provided on request following [45 CFR 1324.13](#).

For additional information or questions regarding LTCOP expenditures, please reach out to your assigned contract specialist or to the State Long-Term Care Ombudsman.

**Policy and Procedures
for SFY-2025**

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures.

Program Description

Due to the end of the American Rescue Plan Act (ARPA) funding, service detail codes pertaining to ARPA funds will no longer be used for Friends and Neighbors (FAN) services. A new service detail code has been developed to ensure adequate billing and reporting. ADS seeks to continue supporting AAA's ability to offer FAN, independent of specific funding sources.

The FAN service detail code has been created to capture all clients and units served through the Friends and Neighbor services. This service detail code specifically applies to Attendant Care (ATT), Housekeeping (HSK), and Respite Care (RSP) services. Clients shall be enrolled into the FAN service detail to signify they are receiving assistance through the Friends and Neighbors mode of service. Please continue to abide by your respective contract when offering this service to AAA clients.

AAAs may budget funding into ATT-HCB-FAN, HSK-HCB-FAN, and RSP-FCS-FAN and record units as well as invoice for this service retroactively as of July 1, 2024. Please continue to use your respective AAA as the "subcontractor" when generating client service enrollments for these scopes of work.

Reporting Requirements

The following service detail codes are to be used when a client is served using FAN.

SOW Service Code	Program Code	Service Detail Code
ATT - Attendant Care	HCB - Home and Community Based Services	FAN - Friends and Neighbors
HSK - Housekeeping	HCB - Home and Community Based Services	FAN - Friends and Neighbors
RSP - Respite Care	FCS - Family Caregiver Support	FAN - Friends and Neighbors

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 1	9/30/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$1,843,667.00	\$9,773.00	\$1,853,440.00	\$0.00	\$1,853,440.00	\$1,390,080.00	\$463,360.00	25.00%
2. OAA ADMIN. III-E	\$277,780.00	\$6,134.00	\$283,914.00	\$0.00	\$283,914.00	\$212,935.00	\$70,979.00	25.00%
4. TITLE III-B	\$4,723,024.00	\$15,166.00	\$4,738,190.00	\$0.00	\$4,738,190.00	\$4,474,747.00	\$263,443.00	5.56%
5. TITLE III-C1	\$4,423,971.00	\$20,100.00	\$4,444,071.00	\$0.00	\$4,444,071.00	\$4,196,981.00	\$247,090.00	5.56%
6. TITLE III-C2	\$4,074,501.00	\$29,593.00	\$4,104,094.00	\$0.00	\$4,104,094.00	\$3,875,906.00	\$228,188.00	5.56%
7. TITLE III-D	\$263,647.00	\$1.00	\$263,648.00	\$0.00	\$263,648.00	\$263,648.00	\$0.00	
8. TITLE III-E CAREGIVER	\$1,741,647.00	\$38,465.00	\$1,780,112.00	\$0.00	\$1,780,112.00	\$1,780,112.00	\$0.00	
9. NSIP	\$310,760.00	\$623.00	\$311,383.00	\$0.00	\$311,383.00	\$311,383.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$36,761.00	-\$12,322.00	\$24,439.00	\$0.00	\$24,439.00	\$24,439.00	\$0.00	
11. TITLE VII FED. OMB	\$218,353.00	-\$8,258.00	\$210,095.00	\$0.00	\$210,095.00	\$210,095.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$1,861,699.00	-\$7,583.00	\$1,854,116.00	\$0.00	\$1,854,116.00	\$0.00	\$1,854,116.00	
13. STATE OMBUDSMAN	\$1,058,116.00		\$1,058,116.00	\$0.00	\$1,058,116.00	\$0.00	\$1,058,116.00	
15. STATE RESPITE	\$251,137.00		\$251,137.00	\$0.00	\$251,137.00	\$0.00	\$251,137.00	
16. STATE DIRECT CARE WORKER	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
17. S.H.I.P.	\$302,783.00		\$302,783.00	\$0.00	\$302,783.00	\$302,783.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$180,897.00		\$180,897.00	\$0.00	\$180,897.00	\$180,897.00	\$0.00	
20. SSBG - SERVICES	\$4,055,632.00		\$4,055,632.00	\$0.00	\$4,055,632.00	\$4,055,632.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$1,318,919.00		\$1,318,919.00	\$0.00	\$1,318,919.00	\$1,318,919.00	\$0.00	
21. MIPPA SHIP	\$18,656.00	\$117,487.00	\$136,143.00	\$0.00	\$136,143.00	\$136,143.00	\$0.00	
22. MIPPA AAA	\$18,928.00	\$136,473.00	\$155,401.00	\$0.00	\$155,401.00	\$155,401.00	\$0.00	
23. MIPPA ADRC	\$8,014.00	\$92,667.00	\$100,681.00	\$0.00	\$100,681.00	\$100,681.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$1,154,791.45	\$1,154,791.45	\$0.00	\$1,154,791.45	
23. STATE ONE-TIME FUNDING	\$887,923.00		\$887,923.00	\$0.00	\$887,923.00	\$0.00	\$887,923.00	
TOTAL	\$28,764,738.00	\$438,319.00	\$29,203,057.00	\$1,154,791.45	\$30,357,848.45	\$22,990,782.00	\$7,367,066.45	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 2	9/30/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	%
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$660,738.00	\$3,218.00	\$663,956.00	\$0.00	\$663,956.00	\$497,967.00	\$165,989.00	25.00%
2. OAA ADMIN. III-E	\$91,467.00	\$2,020.00	\$93,487.00	\$0.00	\$93,487.00	\$70,115.00	\$23,372.00	25.00%
4. TITLE III-B	\$1,641,189.00	\$5,218.00	\$1,646,407.00	\$0.00	\$1,646,407.00	\$1,554,867.00	\$91,540.00	5.56%
5. TITLE III-C1	\$1,539,787.00	\$6,915.00	\$1,546,702.00	\$0.00	\$1,546,702.00	\$1,460,705.00	\$85,997.00	5.56%
6. TITLE III-C2	\$1,404,994.00	\$10,180.00	\$1,415,174.00	\$0.00	\$1,415,174.00	\$1,336,490.00	\$78,684.00	5.56%
7. TITLE III-D	\$90,696.00		\$90,696.00	\$0.00	\$90,696.00	\$90,696.00	\$0.00	
8. TITLE III-E CAREGIVER	\$599,129.00	\$13,231.00	\$612,360.00	\$0.00	\$612,360.00	\$612,360.00	\$0.00	
9. NSIP	\$152,654.00	\$306.00	\$152,960.00	\$0.00	\$152,960.00	\$152,960.00	\$0.00	
10. TITLE VII ELDER ABUSE	\$12,646.00	-\$4,238.00	\$8,408.00	\$0.00	\$8,408.00	\$8,408.00	\$0.00	
11. TITLE VII FED. OMB	\$75,113.00	-\$2,840.00	\$72,273.00	\$0.00	\$72,273.00	\$72,273.00	\$0.00	
12. STATE IND. LIVING SUPPORTS	\$973,479.00	-\$2,550.00	\$970,929.00	\$0.00	\$970,929.00	\$0.00	\$970,929.00	
13. STATE OMBUDSMAN	\$336,000.00		\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	
15. STATE RESPITE	\$86,849.00		\$86,849.00	\$0.00	\$86,849.00	\$0.00	\$86,849.00	
16. STATE DIRECT CARE WORKER	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
17. S.H.I.P.	\$97,120.00		\$97,120.00	\$0.00	\$97,120.00	\$97,120.00	\$0.00	
18. SENIOR MEDICARE PATROL	\$58,224.00		\$58,224.00	\$0.00	\$58,224.00	\$58,224.00	\$0.00	
20. SSBG - SERVICES	\$2,075,854.00		\$2,075,854.00	\$0.00	\$2,075,854.00	\$2,075,854.00	\$0.00	
19. SSBG - HCB WAIT LIST	\$979,730.00		\$979,730.00	\$0.00	\$979,730.00	\$979,730.00	\$0.00	
21. MIPPA SHIP	\$5,988.00	\$38,409.00	\$44,397.00	\$0.00	\$44,397.00	\$44,397.00	\$0.00	
22. MIPPA AAA	\$6,078.00	\$44,617.00	\$50,695.00	\$0.00	\$50,695.00	\$50,695.00	\$0.00	
23. MIPPA ADRC	\$2,573.00	\$30,295.00	\$32,868.00	\$0.00	\$32,868.00	\$32,868.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$429,720.87	\$429,720.87	\$0.00	\$429,720.87	
23. STATE ONE-TIME FUNDING	\$309,143.00		\$309,143.00	\$0.00	\$309,143.00	\$0.00	\$309,143.00	
TOTAL	\$11,508,594.00	\$144,781.00	\$11,653,375.00	\$429,720.87	\$12,083,095.87	\$9,195,729.00	\$2,887,366.87	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	9/30/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
1. OAA ADMIN. III C-1	\$354,055.00	\$1,519.00	\$355,574.00	\$0.00	\$355,574.00	\$266,680.00	\$88,894.00	25.00%
2. OAA ADMIN. III-E	\$43,164.00	\$954.00	\$44,118.00	\$0.00	\$44,118.00	\$33,088.00	\$11,030.00	25.00%
3. TITLE III-B	\$958,737.00	\$3,006.00	\$961,743.00	\$0.00	\$961,743.00	\$908,270.00	\$53,473.00	5.56%
4. TITLE III-C1	\$901,446.00	\$3,985.00	\$905,431.00	\$0.00	\$905,431.00	\$855,089.00	\$50,342.00	5.56%
5. TITLE III-C2	\$812,373.00	\$5,867.00	\$818,240.00	\$0.00	\$818,240.00	\$772,746.00	\$45,494.00	5.56%
6. TITLE III-D	\$52,271.00		\$52,271.00	\$0.00	\$52,271.00	\$52,271.00	\$0.00	
7. TITLE III-E CAREGIVER	\$345,299.00	\$7,626.00	\$352,925.00	\$0.00	\$352,925.00	\$352,925.00	\$0.00	
8. NSIP	\$81,707.00	\$164.00	\$81,871.00	\$0.00	\$81,871.00	\$81,871.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$7,289.00	-\$2,443.00	\$4,846.00	\$0.00	\$4,846.00	\$4,846.00	\$0.00	
10. TITLE VII FED. OMB	\$43,292.00	-\$1,639.00	\$41,653.00	\$0.00	\$41,653.00	\$41,653.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$380,148.00	-\$1,334.00	\$378,814.00	\$0.00	\$378,814.00	\$0.00	\$378,814.00	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,204.00		\$34,204.00	\$0.00	\$34,204.00	\$0.00	\$34,204.00	
14. STATE DIRECT CARE WORKER	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
15. S.H.I.P.	\$62,843.00		\$62,843.00	\$0.00	\$62,843.00	\$62,843.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$37,782.00		\$37,782.00	\$0.00	\$37,782.00	\$37,782.00	\$0.00	
17. SSBG	\$800,598.00		\$800,598.00	\$0.00	\$800,598.00	\$800,598.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$475,676.00		\$475,676.00	\$0.00	\$475,676.00	\$475,676.00	\$0.00	
19. MIPPA SHIP	\$3,872.00	\$22,593.00	\$26,465.00	\$0.00	\$26,465.00	\$26,465.00	\$0.00	
20. MIPPA AAA	\$3,934.00	\$26,245.00	\$30,179.00	\$0.00	\$30,179.00	\$30,179.00	\$0.00	
21. MIPPA ADRC	\$1,670.00	\$17,821.00	\$19,491.00	\$0.00	\$19,491.00	\$19,491.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$281,913.91	\$281,913.91	\$0.00	\$281,913.91	
23. STATE ONE-TIME FUNDING	\$178,855.00		\$178,855.00	\$0.00	\$178,855.00	\$0.00	\$178,855.00	
TOTAL	\$5,870,070.00	\$84,364.00	\$5,954,434.00	\$281,913.91	\$6,236,347.91	\$4,822,473.00	\$1,413,874.91	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 4	9/30/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$389,796.00	\$1,716.00	\$391,512.00	\$0.00	\$391,512.00	\$293,634.00	\$97,878.00	25.00%
2. OAA ADMIN. III-E	\$48,794.00	\$1,077.00	\$49,871.00	\$0.00	\$49,871.00	\$37,403.00	\$12,468.00	25.00%
3. TITLE III-B	\$971,427.00	\$3,054.00	\$974,481.00	\$0.00	\$974,481.00	\$920,300.00	\$54,181.00	5.56%
4. TITLE III-C1	\$913,086.00	\$4,047.00	\$917,133.00	\$0.00	\$917,133.00	\$866,140.00	\$50,993.00	5.56%
5. TITLE III-C2	\$824,385.00	\$5,956.00	\$830,341.00	\$0.00	\$830,341.00	\$784,174.00	\$46,167.00	5.56%
6. TITLE III-D	\$53,069.00		\$53,069.00	\$0.00	\$53,069.00	\$53,069.00	\$0.00	
7. TITLE III-E CAREGIVER	\$350,574.00	\$7,743.00	\$358,317.00	\$0.00	\$358,317.00	\$358,317.00	\$0.00	
8. NSIP	\$95,314.00	\$191.00	\$95,505.00	\$0.00	\$95,505.00	\$95,505.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$7,399.00	-\$2,479.00	\$4,920.00	\$0.00	\$4,920.00	\$4,920.00	\$0.00	
10. TITLE VII FED. OMB	\$43,951.00	-\$1,662.00	\$42,289.00	\$0.00	\$42,289.00	\$42,289.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$344,496.00	-\$1,424.00	\$343,072.00	\$0.00	\$343,072.00	\$0.00	\$343,072.00	
12. STATE OMBUDSMAN	\$112,000.00		\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	
13. STATE RESPITE	\$34,743.00		\$34,743.00	\$0.00	\$34,743.00	\$0.00	\$34,743.00	
14. STATE DIRECT CARE WORKER	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
15. S.H.I.P.	\$45,704.00		\$45,704.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$27,260.00		\$27,260.00	\$0.00	\$27,260.00	\$27,260.00	\$0.00	
17. SSBG	\$843,827.00		\$843,827.00	\$0.00	\$843,827.00	\$843,827.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$405,405.00		\$405,405.00	\$0.00	\$405,405.00	\$405,405.00	\$0.00	
19. MIPPA SHIP	\$2,818.00	\$18,075.00	\$20,893.00	\$0.00	\$20,893.00	\$20,893.00	\$0.00	
20. MIPPA AAA	\$2,858.00	\$20,995.00	\$23,853.00	\$0.00	\$23,853.00	\$23,853.00	\$0.00	
21. MIPPA ADRC	\$1,218.00	\$14,257.00	\$15,475.00	\$0.00	\$15,475.00	\$15,475.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$48,545.10	\$48,545.10	\$0.00	\$48,545.10	
23. STATE ONE-TIME FUNDING	\$182,702.00		\$182,702.00	\$0.00	\$182,702.00	\$0.00	\$182,702.00	
TOTAL	\$5,883,528.00	\$71,546.00	\$5,955,074.00	\$48,545.10	\$6,003,619.10	\$4,838,168.00	\$1,165,451.10	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 5	9/30/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER				
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	Requirement
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	%
1. OAA ADMIN. III C-1	\$309,179.00	\$1,271.00	\$310,450.00	\$0.00	\$310,450.00	\$232,837.00	\$77,613.00	25.00%
2. OAA ADMIN. III-E	\$36,096.00	\$798.00	\$36,894.00	\$0.00	\$36,894.00	\$27,670.00	\$9,224.00	25.00%
3. TITLE III-B	\$741,498.00	\$2,312.00	\$743,810.00	\$0.00	\$743,810.00	\$702,454.00	\$41,356.00	5.56%
4. TITLE III-C1	\$697,845.00	\$3,064.00	\$700,909.00	\$0.00	\$700,909.00	\$661,938.00	\$38,971.00	5.56%
5. TITLE III-C2	\$625,471.00	\$4,510.00	\$629,981.00	\$0.00	\$629,981.00	\$594,954.00	\$35,027.00	5.56%
6. TITLE III-D	\$40,187.00		\$40,187.00	\$0.00	\$40,187.00	\$40,187.00	\$0.00	
7. TITLE III-E CAREGIVER	\$265,475.00	\$5,862.00	\$271,337.00	\$0.00	\$271,337.00	\$271,337.00	\$0.00	
8. NSIP	\$73,413.00	\$147.00	\$73,560.00	\$0.00	\$73,560.00	\$73,560.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$5,603.00	-\$1,877.00	\$3,726.00	\$0.00	\$3,726.00	\$3,726.00	\$0.00	
10. TITLE VII FED. OMB	\$33,284.00	-\$1,260.00	\$32,024.00	\$0.00	\$32,024.00	\$32,024.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$308,443.00	-\$1,069.00	\$307,374.00	\$0.00	\$307,374.00	\$0.00	\$307,374.00	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$22,695.00		\$22,695.00	\$0.00	\$22,695.00	\$0.00	\$22,695.00	
14. STATE DIRECT CARE WORKER	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
15. S.H.I.P.	\$39,991.00		\$39,991.00	\$0.00	\$39,991.00	\$39,991.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$23,852.00		\$23,852.00	\$0.00	\$23,852.00	\$23,852.00	\$0.00	
17. SSBG	\$600,786.00		\$600,786.00	\$0.00	\$600,786.00	\$600,786.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$385,135.00		\$385,135.00	\$0.00	\$385,135.00	\$385,135.00	\$0.00	
19. MIPPA SHIP	\$2,467.00	\$15,816.00	\$18,283.00	\$0.00	\$18,283.00	\$18,283.00	\$0.00	
20. MIPPA AAA	\$2,506.00	\$18,372.00	\$20,878.00	\$0.00	\$20,878.00	\$20,878.00	\$0.00	
21. MIPPA ADRC	\$1,060.00	\$12,474.00	\$13,534.00	\$0.00	\$13,534.00	\$13,534.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$0.42	\$0.42	\$0.00	\$0.42	
23. STATE ONE-TIME FUNDING	\$139,883.00		\$139,883.00	\$0.00	\$139,883.00	\$0.00	\$139,883.00	
TOTAL	\$4,550,752.00	\$60,420.00	\$4,611,172.00	\$0.42	\$4,611,172.42	\$3,743,146.00	\$868,026.42	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	9/30/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
REGION 6								
1. OAA ADMIN. III C-1	\$221,402.00	\$784.00	\$222,186.00	\$0.00	\$222,186.00	\$166,639.00	\$55,547.00	25.00%
2. OAA ADMIN. III-E	\$22,271.00	\$492.00	\$22,763.00	\$0.00	\$22,763.00	\$17,072.00	\$5,691.00	25.00%
3. TITLE III-B	\$502,558.00	\$1,542.00	\$504,100.00	\$0.00	\$504,100.00	\$476,072.00	\$28,028.00	5.56%
4. TITLE III-C1	\$474,199.00	\$2,042.00	\$476,241.00	\$0.00	\$476,241.00	\$449,762.00	\$26,479.00	5.56%
5. TITLE III-C2	\$418,629.00	\$3,006.00	\$421,635.00	\$0.00	\$421,635.00	\$398,192.00	\$23,443.00	5.56%
6. TITLE III-D	\$26,789.00		\$26,789.00	\$0.00	\$26,789.00	\$26,789.00	\$0.00	
7. TITLE III-E CAREGIVER	\$176,966.00	\$3,908.00	\$180,874.00	\$0.00	\$180,874.00	\$180,874.00	\$0.00	
8. NSIP	\$53,769.00	\$108.00	\$53,877.00	\$0.00	\$53,877.00	\$53,877.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,735.00	-\$1,252.00	\$2,483.00	\$0.00	\$2,483.00	\$2,483.00	\$0.00	
10. TITLE VII FED. OMB	\$22,187.00	-\$840.00	\$21,347.00	\$0.00	\$21,347.00	\$21,347.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$337,739.00	-\$686.00	\$337,053.00	\$0.00	\$337,053.00	\$0.00	\$337,053.00	
12. STATE OMBUDSMAN	\$56,000.00		\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	
13. STATE RESPITE	\$19,628.00		\$19,628.00	\$0.00	\$19,628.00	\$0.00	\$19,628.00	
14. STATE DIRECT CARE WORKER	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
15. S.H.I.P.	\$22,849.00		\$22,849.00	\$0.00	\$22,849.00	\$22,849.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$13,630.00		\$13,630.00	\$0.00	\$13,630.00	\$13,630.00	\$0.00	
17. SSBG	\$676,838.00		\$676,838.00	\$0.00	\$676,838.00	\$676,838.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$235,135.00		\$235,135.00	\$0.00	\$235,135.00	\$235,135.00	\$0.00	
19. MIPPA SHIP	\$1,414.00	\$9,038.00	\$10,452.00	\$0.00	\$10,452.00	\$10,452.00	\$0.00	
20. MIPPA AAA	\$1,429.00	\$10,498.00	\$11,927.00	\$0.00	\$11,927.00	\$11,927.00	\$0.00	
21. MIPPA ADRC	\$609.00	\$7,128.00	\$7,737.00	\$0.00	\$7,737.00	\$7,737.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$218,491.93	\$218,491.93	\$0.00	\$218,491.93	
23. STATE ONE-TIME FUNDING	\$95,195.00		\$95,195.00	\$0.00	\$95,195.00	\$0.00	\$95,195.00	
TOTAL	\$3,478,166.00	\$35,768.00	\$3,513,934.00	\$218,491.93	\$3,732,425.93	\$2,771,675.00	\$960,750.93	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

REGION 7	9/30/2024	INCREASE	REVISED	FEDERAL	TOTAL	TOTAL	TOTAL	Match
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER		SFY2025	SFY2025	
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025	%
	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State	
1. OAA ADMIN. III C-1	\$253,720.00	\$963.00	\$254,683.00	\$0.00	\$254,683.00	\$191,012.00	\$63,671.00	25.00%
2. OAA ADMIN. III-E	\$27,362.00	\$604.00	\$27,966.00	\$0.00	\$27,966.00	\$20,974.00	\$6,992.00	25.00%
3. TITLE III-B	\$584,256.00	\$1,827.00	\$586,083.00	\$0.00	\$586,083.00	\$553,497.00	\$32,586.00	5.56%
4. TITLE III-C1	\$580,379.00	\$2,585.00	\$582,964.00	\$0.00	\$582,964.00	\$550,551.00	\$32,413.00	5.56%
5. TITLE III-C2	\$495,462.00	\$3,567.00	\$499,029.00	\$0.00	\$499,029.00	\$471,283.00	\$27,746.00	5.56%
6. TITLE III-D	\$31,764.00		\$31,764.00	\$0.00	\$31,764.00	\$31,764.00	\$0.00	
7. TITLE III-E CAREGIVER	\$212,825.00	\$4,700.00	\$217,525.00	\$0.00	\$217,525.00	\$217,525.00	\$0.00	
8. NSIP	\$155,285.00	\$311.00	\$155,596.00	\$0.00	\$155,596.00	\$155,596.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$4,488.00	-\$1,306.00	\$3,182.00	\$0.00	\$3,182.00	\$3,182.00	\$0.00	
10. TITLE VII FED. OMB	\$26,314.00	-\$853.00	\$25,461.00	\$0.00	\$25,461.00	\$25,461.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$27,838.00	-\$835.00	\$27,003.00	\$0.00	\$27,003.00	\$0.00	\$27,003.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
15. S.H.I.P.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17. SSBG	\$31,477.00		\$31,477.00	\$0.00	\$31,477.00	\$31,477.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20. MIPPA AAA	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21. MIPPA ADRC	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$284,363.00	\$284,363.00	\$0.00	\$284,363.00	
23. STATE ONE-TIME FUNDING	\$113,745.00		\$113,745.00	\$0.00	\$113,745.00	\$0.00	\$113,745.00	
TOTAL	\$2,707,032.00	\$11,563.00	\$2,718,595.00	\$284,363.00	\$3,002,958.00	\$2,252,322.00	\$750,636.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	9/30/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
1. OAA ADMIN. III C-1	\$239,816.00	\$887.00	\$240,703.00	\$0.00	\$240,703.00	\$180,527.00	\$60,176.00	25.00%
2. OAA ADMIN. III-E	\$25,171.00	\$556.00	\$25,727.00	\$0.00	\$25,727.00	\$19,295.00	\$6,432.00	25.00%
3. TITLE III-B	\$481,838.00	\$1,479.00	\$483,317.00	\$0.00	\$483,317.00	\$456,445.00	\$26,872.00	5.56%
4. TITLE III-C1	\$454,607.00	\$1,959.00	\$456,566.00	\$0.00	\$456,566.00	\$431,181.00	\$25,385.00	5.56%
5. TITLE III-C2	\$401,552.00	\$2,885.00	\$404,437.00	\$0.00	\$404,437.00	\$381,950.00	\$22,487.00	5.56%
6. TITLE III-D	\$25,700.00		\$25,700.00	\$0.00	\$25,700.00	\$25,700.00	\$0.00	
7. TITLE III-E CAREGIVER	\$169,772.00	\$3,749.00	\$173,521.00	\$0.00	\$173,521.00	\$173,521.00	\$0.00	
8. NSIP	\$46,842.00	\$94.00	\$46,936.00	\$0.00	\$46,936.00	\$46,936.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$3,583.00	-\$1,200.00	\$2,383.00	\$0.00	\$2,383.00	\$2,383.00	\$0.00	
10. TITLE VII FED. OMB	\$21,284.00	-\$805.00	\$20,479.00	\$0.00	\$20,479.00	\$20,479.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$67,335.00	-\$713.00	\$66,622.00	\$0.00	\$66,622.00	\$0.00	\$66,622.00	
12. STATE OMBUDSMAN	\$42,000.00		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	
13. STATE RESPITE	\$6,372.00		\$6,372.00	\$0.00	\$6,372.00	\$0.00	\$6,372.00	
14. STATE DIRECT CARE WORKER	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
15. S.H.I.P.	\$17,666.00		\$17,666.00	\$0.00	\$17,666.00	\$17,666.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$10,566.00		\$10,566.00	\$0.00	\$10,566.00	\$10,566.00	\$0.00	
17. SSBG	\$63,790.00		\$63,790.00	\$0.00	\$63,790.00	\$63,790.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19. MIPPA SHIP	\$1,090.00	\$4,578.00	\$5,668.00	\$0.00	\$5,668.00	\$5,668.00	\$0.00	
20. MIPPA AAA	\$1,105.00	\$5,305.00	\$6,410.00	\$0.00	\$6,410.00	\$6,410.00	\$0.00	
21. MIPPA ADRC	\$476.00	\$3,611.00	\$4,087.00	\$0.00	\$4,087.00	\$4,087.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00		\$0.00	\$21,868.53	\$21,868.53	\$0.00	\$21,868.53	
23. STATE ONE-TIME FUNDING	\$92,554.00		\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$92,554.00	
TOTAL	\$2,265,673.00	\$22,385.00	\$2,288,058.00	\$21,868.53	\$2,309,926.53	\$1,846,604.00	\$463,322.53	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	9/30/2024 SUBTOTAL SFY2025 ALERTS	INCREASE (DECREASE) SFY2025 ALERTS	REVISED SUBTOTAL SFY2025 ALERTS	FEDERAL CARRYOVER FROM SFY2024 WITH 2025 MATCH	TOTAL SFY2025 ALERTS	TOTAL SFY2025 Federal	TOTAL SFY2025 State	Match Requirement %
STATE TOTAL								
1. OAA ADMIN. III C-1	\$4,272,373.00	\$20,131.00	\$4,292,504.00	\$0.00	\$4,292,504.00	\$3,219,376.00	\$1,073,128.00	25.00%
2. OAA ADMIN. III-E	\$572,105.00	\$12,635.00	\$584,740.00	\$0.00	\$584,740.00	\$438,552.00	\$146,188.00	25.00%
3. TITLE III-B	\$10,604,527.00	\$33,604.00	\$10,638,131.00	\$0.00	\$10,638,131.00	\$10,046,652.00	\$591,479.00	5.56%
4. TITLE III-C1	\$9,985,320.00	\$44,697.00	\$10,030,017.00	\$0.00	\$10,030,017.00	\$9,472,347.00	\$557,670.00	5.56%
5. TITLE III-C2	\$9,057,367.00	\$65,564.00	\$9,122,931.00	\$0.00	\$9,122,931.00	\$8,615,695.00	\$507,236.00	5.56%
6. TITLE III-D	\$584,123.00	\$1.00	\$584,124.00	\$0.00	\$584,124.00	\$584,124.00	\$0.00	
7. TITLE III-E CAREGIVER	\$3,861,687.00	\$85,284.00	\$3,946,971.00	\$0.00	\$3,946,971.00	\$3,946,971.00	\$0.00	
8. NSIP	\$969,744.00	\$1,944.00	\$971,688.00	\$0.00	\$971,688.00	\$971,688.00	\$0.00	
9. TITLE VII ELDER ABUSE	\$81,504.00	-\$27,117.00	\$54,387.00	\$0.00	\$54,387.00	\$54,387.00	\$0.00	
10. TITLE VII FED. OMB	\$483,778.00	-\$18,157.00	\$465,621.00	\$0.00	\$465,621.00	\$465,621.00	\$0.00	
11. STATE IND. LIVING SUPPORTS	\$4,301,177.00	-\$16,194.00	\$4,284,983.00	\$0.00	\$4,284,983.00	\$0.00	\$4,284,983.00	
12. STATE OMBUDSMAN	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	\$0.00	\$1,814,116.00	
13. STATE RESPITE	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	
14. STATE DIRECT CARE WORKER	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
15. S.H.I.P.	\$588,956.00	\$0.00	\$588,956.00	\$0.00	\$588,956.00	\$588,956.00	\$0.00	
16. SENIOR MEDICARE PATROL	\$352,211.00	\$0.00	\$352,211.00	\$0.00	\$352,211.00	\$352,211.00	\$0.00	
17. SSBG	\$9,148,802.00	\$0.00	\$9,148,802.00	\$0.00	\$9,148,802.00	\$9,148,802.00	\$0.00	
18. SSBG - HCB WAIT LIST	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$3,800,000.00	\$0.00	
19. MIPPA SHIP	\$36,305.00	\$225,996.00	\$262,301.00	\$0.00	\$262,301.00	\$262,301.00	\$0.00	
20. MIPPA AAA	\$36,838.00	\$262,505.00	\$299,343.00	\$0.00	\$299,343.00	\$299,343.00	\$0.00	
21. MIPPA ADRC	\$15,620.00	\$178,253.00	\$193,873.00	\$0.00	\$193,873.00	\$193,873.00	\$0.00	
22. STATE AGING HOUSING ASSISTANCE	\$0.00	\$0.00	\$0.00	\$2,439,695.21	\$2,439,695.21	\$0.00	\$2,439,695.21	
23. STATE ONE-TIME FUNDING	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	
TOTAL	\$65,028,553.00	\$869,146.00	\$65,897,699.00	\$2,439,695.21	\$68,337,394.21	\$52,460,899.00	\$15,876,495.21	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2025

	9/30/2024	INCREASE	REVISED	FEDERAL			
	SUBTOTAL	(DECREASE)	SUBTOTAL	CARRYOVER	TOTAL	TOTAL	TOTAL
	SFY2025	SFY2025	SFY2025	FROM SFY2024	SFY2025	SFY2025	SFY2025
STATE TOTAL	ALERTS	ALERTS	ALERTS	WITH 2025 MATCH	ALERTS	Federal	State
OLDER AMERICANS ACT	\$39,502,784.00	\$216,642.00	\$39,719,426.00	\$0.00	\$39,719,426.00	\$36,843,725.00	\$2,875,701.00
SSBG	\$12,948,802.00	\$0.00	\$12,948,802.00	\$0.00	\$12,948,802.00	\$12,948,802.00	\$0.00
STATE (ILS, RSP, OMB, DCW)	\$10,577,293.00	-\$16,194.00	\$10,561,099.00	\$2,439,695.21	\$13,000,794.21	\$0.00	\$13,000,794.21
NSIP	\$969,744.00	\$1,944.00	\$971,688.00	\$0.00	\$971,688.00	\$971,688.00	\$0.00
S.H.I.P./SENIOR PATROL	\$941,167.00	\$0.00	\$941,167.00	\$0.00	\$941,167.00	\$941,167.00	\$0.00
MIPPA	\$88,763.00	\$666,754.00	\$755,517.00	\$0.00	\$755,517.00	\$755,517.00	\$0.00
TOTAL	\$65,028,553.00	\$869,146.00	\$65,897,699.00	\$2,439,695.21	\$68,337,394.21	\$52,460,899.00	\$15,876,495.21

<i>Iteration</i>	<i>Fund Category</i>	<i>Last Update</i>
ALERT 25-1B	TITLE III/VI FINAL AWARD ADJUSTMENT	11/1/2024
ALERT 25-2/2A/2B	SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN	2/26/2024
ALERT 25-3E	HOUSING CARRYOVER ADJUSTMENT	11/1/2024
ALERT 25-4B	NSIP FINAL AWARD ADJUSTMENT	11/1/2024
ALERT 25-5A	SMP 9 MO. ALLOCATIONS	7/17/2024
ALERT 25-6A	MIPPA 10 MO. ALLOCATIONS	11/1/2024
ALERT 25-7	COVID	-
ALERT 25-8	OTHER FUNDS	-
ALERT 25-9	FRIENDS AND NEIGHBORS POLICY AND PROCEDURES	11/1/2024
ALERT 25-10	LONG-TERM CARE OMBUDSMAN TECHNICAL ASSISTANCE	11/1/2024