

November 03, 2025

To: Area Agencies on Aging (AAA)

From: Rana Simms
Deputy Assistant Director
Division of Aging and Adult Services (DAAS)

Subject: State Fiscal Year (SFY) 2026 Allocations

This alert is being published to provide public notice of the Medicare Improvements for Patients and Providers Act (MIPPA), Region One Refugee, and clarifications for General Fund Long-Term Care Ombudsman allocations.

The following ALERTS are attached:

ALERTS

FUND SOURCE/TYPE

| | |
|-----------------|---|
| ALERT SFY-26-3F | Long-Term Care Ombudsman FTE General Fund Clarification |
| ALERT SFY-26-3G | Long-Term Care Ombudsman General Fund Clarification |
| ALERT SFY-26-6A | MIPPA - SFY26 10 MO. Allocations |
| ALERT SFY-26-7 | Region One Refugee Allocations |

The ALERTS are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS page at: <https://www.azdes.gov/daas/alerts>

After reviewing these published Alerts, please work with your assigned Contract Specialist to incorporate them into an SFY 2026 contract operating budget and submit to the Division of Aging and Adult Services, Finance and Business Operations Administration by close of business on December 3, 2025. Once budgets have been submitted to DAAS with the adjustments published in these Alerts incorporated, contract amendments will be processed for billing purposes retroactively to allow for invoicing for services beginning July 1, 2025.

The Area Agencies on Aging may begin spending against these additional lines of funding beginning July 1, 2025; however, DAAS cannot reimburse those expenses until an executed contract amendment is on file.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rana Simms, Ashley Pascual, Diana Ortega, Alejandro Macias, Deb Rhodes, Catherine Chavez, Lindsey Bankhead, Lisa Pollock, FSA DAAS Team, DAAS Fiscal Team.

**State General Fund
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives two allotments of general funds to support the Long-Term Care Ombudsman program. There is a base allotment and an **additional allotment awarded via SB1824**.

Program Terms and Conditions

Funds associated with SB1824 must be used to ensure visits are made to each long-term care facility in each planning and service area twice yearly, unannounced and outside of complaint visits, and that the long-term care ombudsman speak with residents (or resident representatives) therein. These funds must be contracted using the Service Detail FTE.

Funding Allocations

Ombudsman General Fund allocations for each Area Agency on Aging are based on region FTE counts in conjunction with the State Fiscal Year 2022 state bed count (one FTE per 2,000 beds as recommended by the Institute of Medicine):

| Area Agency on Aging | SB1824 |
|---|--------------------|
| Area Agency on Aging, Region One, Inc. | \$662,815 |
| Pima Council on Aging | \$138,943 |
| Northern Arizona Council of Governments | \$65,624 |
| Western Arizona Council of Governments | \$68,905 |
| Pinal/Gila Council for Senior Citizens | \$18,920 |
| SouthEastern Arizona Governments Organization | \$20,793 |
| Navajo Nation | \$12,000 |
| Inter Tribal Council of Arizona | \$12,000 |
| Total | \$1,000,000 |

Funds must be expended by no later than June 30, 2026.

**State General Fund
for SFY-2026**

Reporting Requirements

| SOW Service Code | Program Code | Service Detail Code |
|-----------------------------|------------------------|---------------------------------|
| LTC - Long-Term Care | OMB - Ombudsman | FTE - Full Time Employee |

For any questions, please contact your Contract Specialist.

**State General Fund
 for SFY-2026**

Program Description

The Division of Aging and Adult Services (DAAS) receives two allotments of general funds to support the Long-Term Care Ombudsman program. There is a base allotment and an additional allotment awarded via SB1824.

Program Terms and Conditions

Base ombudsman funds will be utilized in the DAARS service Long Term Care - Ombudsman - None.

Funding Allocations

The following Ombudsman General Fund allocations are being separated for each Area Agency on Aging:

| Area Agency on Aging | Base Ombudsman |
|---|-----------------------|
| Area Agency on Aging, Region One, Inc. | \$395,301 |
| Pima Council on Aging | \$197,057 |
| Northern Arizona Council of Governments | \$46,376 |
| Western Arizona Council of Governments | \$43,095 |
| Pinal/Gila Council for Senior Citizens | \$37,080 |
| SouthEastern Arizona Governments Organization | \$35,207 |
| Navajo Nation | \$30,000 |
| Inter Tribal Council of Arizona | \$30,000 |
| Total FTE | \$814,116 |

Funds must be expended by no later than June 30, 2026.

Reporting Requirements

| SOW Service Code | Program Code | Service Detail Code |
|-----------------------------|------------------------|----------------------------|
| LTC - Long-Term Care | OMB - Ombudsman | - |

For any questions, please contact your Contract Specialist.

Other Funds for SFY-2026

The grant awards for the Medicare Improvements for Patients and Providers Act (MIPPA) have been received by the Department of Economic Security, Division of Aging and Adult Services (DES/DAAS). The Administration for Community Living (ACL) has granted \$376,227 for Priority 1 for the State Health Insurance Assistance Program (SHIP), \$330,264 for Priority 2 for Area Agencies on Aging (AAAs), and \$86,293 for Priority 3 for Aging and Disability Resource Centers (ADRCs). The budget period for this grant spans from September 1, 2025, through August 31, 2027.

Program Description

The purpose of the MIPPA project is to increase statewide awareness of Medicare beneficiaries, their families and caregivers, through one-on-one beneficiary counseling, coalition building, and conducting outreach and education events for:

- The Low-Income Subsidy (LIS) Program, Medicare Savings Programs (MSP,) and Medicare Prescription Drug Coverage (Part D), and
- Medicare prevention and wellness benefits.

Program Terms and Conditions

- AAAs will include MIPPA information in all group outreach events. There will be no limit to the number of events conducted.
- AAAs will create a **minimum** of two (2) MIPPA information-specific handouts, flyers, and/or brochures for distribution to beneficiaries and the public containing program information or Medicare prevention and wellness benefits. These may be created professionally or in-house.
- All materials, projects, publications, and websites developed for the promotion of MIPPA must include the SHIP logo and the State's SHIP Hotline number 800-432-4040, as well as the creating agency's logo.
- All materials developed should be approved by the State SHIP coordinator **before** printing and/dissemination.
- All Health and Human Services (HHS) grants and cooperative agreement recipients are **required** to acknowledge federal funding when publicly communicating with written/digital materials, projects, publications, and websites:
 - On all publications funded **solely by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$792,784 with 100 percent funding by ACL/HHS. The contents are those of the author(s) and do not

**Other Funds
for SFY-2026**

necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”

- On all publications **funded in part by these MIPPA funds**, the following will be found on the publication:

“This [project/publication/program/website, etc.] [is/was] supported by the Administration for Community Living (ACL), U.S. Department of Health and Human Services (HHS) as part of a financial assistance award totaling \$792,784 with [insert percentage] funded by ACL/HHS and \$[insert other funding dollar amount] and [insert percentage] funded by non-government sources. The contents are those of the author(s) and do not necessarily represent the official views of, nor an endorsement by, ACL/HHS, or the U.S. Government”

Funding Allocation

Agency Allocations are based on the percentage of Medicare beneficiaries residing in each service delivery area. These percentages are based on the most current data reflected in STARS.

NOTE: ACL has expanded the budget period to cover an administrative period of two years; however, all funding is allocated and fully expended within the first year of the grant period.

MIPPA Priority 1 – SHIP (AZMISH) SFY26 Allocation

| Area Agency on Aging | Base Funding (10 Months) | Monthly Billing Sept. 25 - May 26 | Monthly Billing June 26 |
|---|---------------------------------|--|--------------------------------|
| Area Agency on Aging, Region One | \$151,430 | \$15,144 | \$15,134 |
| Pima Council on Aging | \$47,507 | \$4,750 | \$4,757 |
| Northern Arizona Council of Governments | \$32,661 | \$3,266 | \$3,267 |
| Western Arizona Council of Governments | \$23,753 | \$2,375 | \$2,378 |
| Pinal-Gila Council for Senior Citizens | \$23,753 | \$2,375 | \$2,378 |
| South Eastern Arizona Governments Organization | \$11,877 | \$1,188 | \$1,185 |
| Inter Tribal Council of Arizona | \$5,938 | \$594 | \$592 |
| Total | \$296,919 | \$29,692 | \$29,691 |

Division of Aging and Adult Services
ALERT

SFY-26-6A

**Other Funds
for SFY-2026**

MIPPA Priority 2 – AAA (AZMIAA) SFY26 Allocation

| Area Agency on Aging | Base Funding (10 Months) | Monthly Billing Sept. 25 - May 26 | Monthly Billing June 26 |
|---|-------------------------------------|--|------------------------------------|
| Area Agency on Aging, Region One | \$133,062 | \$13,306 | \$13,308 |
| Pima Council on Aging | \$41,746 | \$4,175 | \$4,171 |
| Northern Arizona Council of Governments | \$28,700 | \$2,870 | \$2,870 |
| Western Arizona Council of Governments | \$20,873 | \$2,087 | \$2,090 |
| Pinal-Gila Council for Senior Citizens | \$20,873 | \$2,087 | \$2,090 |
| South Eastern Arizona Governments Organization | \$10,437 | \$1,044 | \$1,041 |
| Inter Tribal Council of Arizona | \$5,218 | \$522 | \$520 |
| Total | \$260,909 | \$26,091 | \$26,090 |

MIPPA Priority 3 – ADRC (AZMIDR) SFY26 Allocation

| Area Agency on Aging | Base Funding (10 Months) | Monthly Billing Sept. 25 - May 26 | Monthly Billing June 26 |
|---|-------------------------------------|--|------------------------------------|
| Area Agency on Aging, Region One | \$33,144 | \$3,314 | \$3,318 |
| Pima Council on Aging | \$10,398 | \$1,040 | \$1,038 |
| Northern Arizona Council of Governments | \$7,148 | \$715 | \$713 |
| Western Arizona Council of Governments | \$5,199 | \$520 | \$519 |
| Pinal-Gila Council for Senior Citizens | \$5,199 | \$520 | \$519 |
| South Eastern Arizona Governments Organization | \$2,599 | \$260 | \$259 |
| Inter Tribal Council of Arizona | \$1,300 | \$130 | \$130 |

Division of Aging and Adult Services
ALERT

SFY-26-6A

**Other Funds
for SFY-2026**

| | | | |
|--------------|----------|---------|---------|
| Total | \$64,987 | \$6,499 | \$6,496 |
|--------------|----------|---------|---------|

Funds must be expended no later than August 31, 2026

Reporting Requirements

Agencies must report to DES/DAAS by the 15th of each month, in narrative form, the activities conducted in the prior month relative to the MIPPA program and attach copies of any outreach materials developed during that reporting period to the State SHIP Coordinator.

Agencies will review the Monthly MIPPA performance reports for data accuracy and agency performance under the grant guidelines during the reporting period.

The following service codes are to be used in the Division of Aging and Adult Services Reporting System (DAARS) for MIPPA:

| SOW Service Code | Program Code | Service Detail Code |
|------------------|--------------|---|
| SHI-SHIP | SHP-SHIP | MSM - MIPPA / SHIP / Monthly Allocation |
| SHI-SHIP | SHP-SHIP | MAM – MIPPA / AAA / Monthly Allocation |
| SHI-SHP | SHP-SHIP | MDM – MIPPA / ADRC / Monthly Allocation |

Should you have any questions regarding the allocations, please contact your Contract Specialist. For questions regarding program requirements, please contact the State SHIP Coordinator.

**Services to Older Refugees
 for SFY- 2026**

This ALERT applies to the Area Agency on Aging, Region One, Inc. for Services to Older Refugees.
The ALERT is being provided to non-participating regions as informational only.

The Division of Aging and Adult Services (DAAS) received funding from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of Services to Older Refugees. Services to Older Refugees covers a wide array of services to older refugees, from English language training and United States citizenship preparation to the adaptation of mainstream services to provide linguistically compatible and culturally responsive elder services.

The Area Agency on Aging, Region One, Inc. (Region One) will serve as the lead organization and provide Services to Older Refugees in Maricopa County. Client-specific information will not be entered into the Division of Aging and Adult Reporting System (DAARS). Arizona Refugee Resettlement Program (RRP) staff will continue to have direct oversight of services provided by Region One for approval of expenditures prior to payments being made to Region One. In addition, RRP staff will have direct oversight of the technical assistance, contract monitoring, and related program performance activities of Region One.

Program Description

The purpose of the Arizona Refugee Resettlement Program is to support refugees and other Office of Refugee Resettlement-eligible beneficiaries with a successful transition to life in the United States through transitional benefits, services, and the coordination of public and private resources.

Program Terms and Conditions

N/A

Funding Allocations

Based on the availability of funding, the following amounts will be incorporated into the contract in total for the service of Program Development, which is available for the period of October 1, 2025, through September 30, 2026:

| Area Agency on Aging | Elder Refugee New Allocation |
|----------------------|------------------------------|
| Region One | \$100,235.10 |

**Services to Older Refugees
for SFY- 2026**

Reporting Requirements:

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

| SOW Service Code | Program Code | Service Detail Code |
|----------------------------------|---|----------------------------|
| PGD - Program Development | RRP - Refugee Resettlement Program | ELR - Elder Refugee |

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| REGION 1 | 8/12/25 | INCREASE | REVISED | FEDERAL | TOTAL | TOTAL | TOTAL | Match |
|------------------------------------|-------------------------------|---------------------------------|-------------------------------|--|------------------------|------------------------|-----------------------|------------------|
| | SUBTOTAL SFY2026 ALERTS | (DECREASE) SFY2026 ALERTS | SUBTOTAL SFY2026 ALERTS | CARRYOVER FROM SFY2025 WITH 2026 MATCH | SFY2026 ALERTS | SFY2026 Federal | SFY2026 State | Requirement % |
| 1. OAA ADMIN. III C-1 | \$1,647,366.00 | | \$1,647,366.00 | | \$1,647,366.00 | \$1,235,525.00 | \$411,841.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$261,121.00 | | \$261,121.00 | | \$261,121.00 | \$195,841.00 | \$65,280.00 | 25.00% |
| 3. TITLE III-B | \$4,269,528.00 | | \$4,269,528.00 | | \$4,269,528.00 | \$4,032,143.00 | \$237,385.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$90,358.00 | | \$90,358.00 | | \$90,358.00 | \$90,358.00 | \$0.00 | |
| 5. TITLE III-C1 | \$3,519,865.00 | | \$3,519,865.00 | | \$3,519,865.00 | \$3,324,161.00 | \$195,704.00 | 5.56% |
| 6. TITLE III-C2 | \$3,942,498.00 | | \$3,942,498.00 | | \$3,942,498.00 | \$3,723,295.00 | \$219,203.00 | 5.56% |
| 7. TITLE III-D | \$259,776.00 | | \$259,776.00 | | \$259,776.00 | \$259,776.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$1,762,579.00 | | \$1,762,579.00 | | \$1,762,579.00 | \$1,762,579.00 | \$0.00 | |
| 9. NSIP | \$421,892.00 | | \$421,892.00 | | \$421,892.00 | \$421,892.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$33,189.00 | | \$33,189.00 | | \$33,189.00 | \$33,189.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$79,083.00 | | \$79,083.00 | | \$79,083.00 | \$79,083.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$1,997,763.00 | | \$1,997,763.00 | | \$1,997,763.00 | \$0.00 | \$1,997,763.00 | |
| 13. STATE OMBUDSMAN | \$1,058,116.00 | -\$662,815.00 | \$395,301.00 | | \$395,301.00 | \$0.00 | \$395,301.00 | |
| 14. STATE LTC OMB FTE | | \$662,815.00 | \$662,815.00 | | \$662,815.00 | \$0.00 | \$662,815.00 | |
| 15. STATE RESPITE | \$251,137.00 | | \$251,137.00 | | \$251,137.00 | \$0.00 | \$251,137.00 | |
| 16. STATE DIRECT CARE WORKER | \$887,923.00 | | \$887,923.00 | | \$887,923.00 | \$0.00 | \$887,923.00 | |
| 17. S.H.I.P. | \$306,816.00 | | \$306,816.00 | | \$306,816.00 | \$306,816.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$210,401.00 | | \$210,401.00 | | \$210,401.00 | \$210,401.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$4,055,632.00 | | \$4,055,632.00 | | \$4,055,632.00 | \$4,055,632.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$1,318,919.00 | | \$1,318,919.00 | | \$1,318,919.00 | \$1,318,919.00 | \$0.00 | |
| 21. MIPPA SHIP | \$23,497.00 | \$151,430.00 | \$174,927.00 | | \$174,927.00 | \$174,927.00 | \$0.00 | |
| 22. MIPPA AAA | \$27,295.00 | \$133,062.00 | \$160,357.00 | | \$160,357.00 | \$160,357.00 | \$0.00 | |
| 23. MIPPA ADRC | \$18,534.00 | \$33,144.00 | \$51,678.00 | | \$51,678.00 | \$51,678.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$2,126,538.72 | | \$2,126,538.72 | | \$2,126,538.72 | \$0.00 | \$2,126,538.72 | |
| 25. STATE ONE-TIME FUNDING | \$850,615.49 | | \$850,615.49 | | \$850,615.49 | \$0.00 | \$850,615.49 | |
| 26. OLDER REFUGEE | | \$100,235.10 | \$100,235.10 | | \$100,235.10 | \$100,235.10 | \$0.00 | |
| TOTAL | \$29,420,442.21 | \$417,871.10 | \$29,838,313.31 | \$0.00 | \$29,838,313.31 | \$21,536,807.10 | \$8,301,506.21 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| REGION 2 | 8/12/25 | INCREASE | REVISED | FEDERAL | TOTAL | TOTAL | TOTAL | Match |
|------------------------------------|------------------------|--------------------|------------------------|-----------------|------------------------|-----------------------|-----------------------|-------------|
| | SUBTOTAL | (DECREASE) | SUBTOTAL | CARRYOVER | SFY2026 | SFY2026 | SFY2026 | Requirement |
| | SFY2026 | SFY2026 | SFY2026 | FROM SFY2025 | SFY2026 | SFY2026 | SFY2026 | |
| | ALERTS | ALERTS | ALERTS | WITH 2026 MATCH | ALERTS | Federal | State | % |
| 1. OAA ADMIN. III C-1 | \$545,695.00 | | \$545,695.00 | | \$545,695.00 | \$409,271.00 | \$136,424.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$86,497.00 | | \$86,497.00 | | \$86,497.00 | \$64,873.00 | \$21,624.00 | 25.00% |
| 3. TITLE III-B | \$1,429,389.00 | | \$1,429,389.00 | | \$1,429,389.00 | \$1,349,915.00 | \$79,474.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$30,251.00 | | \$30,251.00 | | \$30,251.00 | \$30,251.00 | \$0.00 | |
| 5. TITLE III-C1 | \$1,366,890.00 | | \$1,366,890.00 | | \$1,366,890.00 | \$1,290,891.00 | \$75,999.00 | 5.56% |
| 6. TITLE III-C2 | \$1,309,111.00 | | \$1,309,111.00 | | \$1,309,111.00 | \$1,236,324.00 | \$72,787.00 | 5.56% |
| 7. TITLE III-D | \$86,051.00 | | \$86,051.00 | | \$86,051.00 | \$86,051.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$583,858.00 | | \$583,858.00 | | \$583,858.00 | \$583,858.00 | \$0.00 | |
| 9. NSIP | \$171,018.00 | | \$171,018.00 | | \$171,018.00 | \$171,018.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$10,994.00 | | \$10,994.00 | | \$10,994.00 | \$10,994.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$61,029.00 | | \$61,029.00 | | \$61,029.00 | \$61,029.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$1,030,203.00 | | \$1,030,203.00 | | \$1,030,203.00 | \$0.00 | \$1,030,203.00 | |
| 13. STATE OMBUDSMAN | \$336,000.00 | -\$138,943.00 | \$197,057.00 | | \$197,057.00 | \$0.00 | \$197,057.00 | |
| 14. STATE LTC OMB FTE | | \$138,943.00 | \$138,943.00 | | \$138,943.00 | \$0.00 | \$138,943.00 | |
| 15. STATE RESPITE | \$86,849.00 | | \$86,849.00 | | \$86,849.00 | \$0.00 | \$86,849.00 | |
| 16. STATE DIRECT CARE WORKER | \$309,143.00 | | \$309,143.00 | | \$309,143.00 | \$0.00 | \$309,143.00 | |
| 17. S.H.I.P. | \$94,405.00 | | \$94,405.00 | | \$94,405.00 | \$94,405.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$66,008.00 | | \$66,008.00 | | \$66,008.00 | \$66,008.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$2,075,854.00 | | \$2,075,854.00 | | \$2,075,854.00 | \$2,075,854.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$979,730.00 | | \$979,730.00 | | \$979,730.00 | \$979,730.00 | \$0.00 | |
| 21. MIPPA SHIP | \$7,682.00 | \$47,507.00 | \$55,189.00 | | \$55,189.00 | \$55,189.00 | \$0.00 | |
| 22. MIPPA AAA | \$8,923.00 | \$41,746.00 | \$50,669.00 | | \$50,669.00 | \$50,669.00 | \$0.00 | |
| 23. MIPPA ADRC | \$6,059.00 | \$10,398.00 | \$16,457.00 | | \$16,457.00 | \$16,457.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$734,325.31 | | \$734,325.31 | | \$734,325.31 | \$0.00 | \$734,325.31 | |
| 25. STATE ONE-TIME FUNDING | \$293,730.12 | | \$293,730.12 | | \$293,730.12 | \$0.00 | \$293,730.12 | |
| 26. OLDER REFUGEE | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$11,709,694.43 | \$99,651.00 | \$11,809,345.43 | \$0.00 | \$11,809,345.43 | \$8,632,787.00 | \$3,176,558.43 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State | Match Requirement % |
|------------------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|---------------------------|
| REGION 3 | | | | | | | | |
| 1. OAA ADMIN. III C-1 | \$378,919.00 | | \$378,919.00 | | \$378,919.00 | \$284,189.00 | \$94,730.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$60,063.00 | | \$60,063.00 | | \$60,063.00 | \$45,047.00 | \$15,016.00 | 25.00% |
| 3. TITLE III-B | \$999,437.00 | | \$999,437.00 | | \$999,437.00 | \$943,868.00 | \$55,569.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$21,152.00 | | \$21,152.00 | | \$21,152.00 | \$21,152.00 | \$0.00 | |
| 5. TITLE III-C1 | \$1,040,966.00 | | \$1,040,966.00 | | \$1,040,966.00 | \$983,088.00 | \$57,878.00 | 5.56% |
| 6. TITLE III-C2 | \$910,458.00 | | \$910,458.00 | | \$910,458.00 | \$859,837.00 | \$50,621.00 | 5.56% |
| 7. TITLE III-D | \$59,753.00 | | \$59,753.00 | | \$59,753.00 | \$59,753.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$405,417.00 | | \$405,417.00 | | \$405,417.00 | \$405,417.00 | \$0.00 | |
| 9. NSIP | \$142,449.00 | | \$142,449.00 | | \$142,449.00 | \$142,449.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$7,634.00 | | \$7,634.00 | | \$7,634.00 | \$7,634.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$58,127.00 | | \$58,127.00 | | \$58,127.00 | \$58,127.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$354,233.00 | | \$354,233.00 | | \$354,233.00 | \$0.00 | \$354,233.00 | |
| 13. STATE OMBUDSMAN | \$112,000.00 | -\$65,624.00 | \$46,376.00 | | \$46,376.00 | \$0.00 | \$46,376.00 | |
| 14. STATE LTC OMB FTE | | \$65,624.00 | \$65,624.00 | | \$65,624.00 | \$0.00 | \$65,624.00 | |
| 15. STATE RESPITE | \$34,204.00 | | \$34,204.00 | | \$34,204.00 | \$0.00 | \$34,204.00 | |
| 16. STATE DIRECT CARE WORKER | \$178,855.00 | | \$178,855.00 | | \$178,855.00 | \$0.00 | \$178,855.00 | |
| 17. S.H.I.P. | \$59,002.00 | | \$59,002.00 | | \$59,002.00 | \$59,002.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$45,380.00 | | \$45,380.00 | | \$45,380.00 | \$45,380.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$800,598.00 | | \$800,598.00 | | \$800,598.00 | \$800,598.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$475,676.00 | | \$475,676.00 | | \$475,676.00 | \$475,676.00 | \$0.00 | |
| 21. MIPPA SHIP | \$4,519.00 | \$32,661.00 | \$37,180.00 | | \$37,180.00 | \$37,180.00 | \$0.00 | |
| 22. MIPPA AAA | \$5,249.00 | \$28,700.00 | \$33,949.00 | | \$33,949.00 | \$33,949.00 | \$0.00 | |
| 23. MIPPA ADRC | \$3,564.00 | \$7,148.00 | \$10,712.00 | | \$10,712.00 | \$10,712.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$523,566.75 | | \$523,566.75 | | \$523,566.75 | \$0.00 | \$523,566.75 | |
| 25. STATE ONE-TIME FUNDING | \$209,426.70 | | \$209,426.70 | | \$209,426.70 | \$0.00 | \$209,426.70 | |
| 26. OLDER REFUGEE | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$6,890,648.45 | \$68,509.00 | \$6,959,157.45 | \$0.00 | \$6,959,157.45 | \$5,273,058.00 | \$1,686,099.45 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State | Match Requirement % |
|------------------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|---------------------------|
| REGION 4 | | | | | | | | |
| 1. OAA ADMIN. III C-1 | \$317,755.00 | | \$317,755.00 | | \$317,755.00 | \$238,316.00 | \$79,439.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$50,367.00 | | \$50,367.00 | | \$50,367.00 | \$37,775.00 | \$12,592.00 | 25.00% |
| 3. TITLE III-B | \$841,757.00 | | \$841,757.00 | | \$841,757.00 | \$794,955.00 | \$46,802.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$17,815.00 | | \$17,815.00 | | \$17,815.00 | \$17,815.00 | \$0.00 | |
| 5. TITLE III-C1 | \$921,437.00 | | \$921,437.00 | | \$921,437.00 | \$870,205.00 | \$51,232.00 | 5.56% |
| 6. TITLE III-C2 | \$764,258.00 | | \$764,258.00 | | \$764,258.00 | \$721,765.00 | \$42,493.00 | 5.56% |
| 7. TITLE III-D | \$50,107.00 | | \$50,107.00 | | \$50,107.00 | \$50,107.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$339,977.00 | | \$339,977.00 | | \$339,977.00 | \$339,977.00 | \$0.00 | |
| 9. NSIP | \$132,422.00 | | \$132,422.00 | | \$132,422.00 | \$132,422.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$6,401.00 | | \$6,401.00 | | \$6,401.00 | \$6,401.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$56,979.00 | | \$56,979.00 | | \$56,979.00 | \$56,979.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$372,201.00 | | \$372,201.00 | | \$372,201.00 | \$0.00 | \$372,201.00 | |
| 13. STATE OMBUDSMAN | \$112,000.00 | -\$68,905.00 | \$43,095.00 | | \$43,095.00 | \$0.00 | \$43,095.00 | |
| 14. STATE LTC OMB FTE | | \$68,905.00 | \$68,905.00 | | \$68,905.00 | \$0.00 | \$68,905.00 | |
| 15. STATE RESPITE | \$34,743.00 | | \$34,743.00 | | \$34,743.00 | \$0.00 | \$34,743.00 | |
| 16. STATE DIRECT CARE WORKER | \$182,702.00 | | \$182,702.00 | | \$182,702.00 | \$0.00 | \$182,702.00 | |
| 17. S.H.I.P. | \$47,202.00 | | \$47,202.00 | | \$47,202.00 | \$47,202.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$33,005.00 | | \$33,005.00 | | \$33,005.00 | \$33,005.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$843,827.00 | | \$843,827.00 | | \$843,827.00 | \$843,827.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$405,405.00 | | \$405,405.00 | | \$405,405.00 | \$405,405.00 | \$0.00 | |
| 21. MIPPA SHIP | \$3,615.00 | \$23,753.00 | \$27,368.00 | | \$27,368.00 | \$27,368.00 | \$0.00 | |
| 22. MIPPA AAA | \$4,199.00 | \$20,873.00 | \$25,072.00 | | \$25,072.00 | \$25,072.00 | \$0.00 | |
| 23. MIPPA ADRC | \$2,851.00 | \$5,199.00 | \$8,050.00 | | \$8,050.00 | \$8,050.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$446,273.12 | | \$446,273.12 | | \$446,273.12 | \$0.00 | \$446,273.12 | |
| 25. STATE ONE-TIME FUNDING | \$178,509.25 | | \$178,509.25 | | \$178,509.25 | \$0.00 | \$178,509.25 | |
| 26. OLDER REFUGEE | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$6,165,807.37 | \$49,825.00 | \$6,215,632.37 | \$0.00 | \$6,215,632.37 | \$4,656,646.00 | \$1,558,986.37 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State | Match Requirement % |
|------------------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|---------------------------|
| 1. OAA ADMIN. III C-1 | \$265,408.00 | | \$265,408.00 | | \$265,408.00 | \$199,056.00 | \$66,352.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$42,069.00 | | \$42,069.00 | | \$42,069.00 | \$31,552.00 | \$10,517.00 | 25.00% |
| 3. TITLE III-B | \$706,806.00 | | \$706,806.00 | | \$706,806.00 | \$667,508.00 | \$39,298.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$14,958.00 | | \$14,958.00 | | \$14,958.00 | \$14,958.00 | \$0.00 | |
| 5. TITLE III-C1 | \$819,136.00 | | \$819,136.00 | | \$819,136.00 | \$773,592.00 | \$45,544.00 | 5.56% |
| 6. TITLE III-C2 | \$639,130.00 | | \$639,130.00 | | \$639,130.00 | \$603,594.00 | \$35,536.00 | 5.56% |
| 7. TITLE III-D | \$41,853.00 | | \$41,853.00 | | \$41,853.00 | \$41,853.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$283,970.00 | | \$283,970.00 | | \$283,970.00 | \$283,970.00 | \$0.00 | |
| 9. NSIP | \$132,955.00 | | \$132,955.00 | | \$132,955.00 | \$132,955.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$5,347.00 | | \$5,347.00 | | \$5,347.00 | \$5,347.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$56,405.00 | | \$56,405.00 | | \$56,405.00 | \$56,405.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$312,318.00 | | \$312,318.00 | | \$312,318.00 | \$0.00 | \$312,318.00 | |
| 13. STATE OMBUDSMAN | \$56,000.00 | -\$18,920.00 | \$37,080.00 | | \$37,080.00 | \$0.00 | \$37,080.00 | |
| 14. STATE LTC OMB FTE | | \$18,920.00 | \$18,920.00 | | \$18,920.00 | \$0.00 | \$18,920.00 | |
| 15. STATE RESPITE | \$22,695.00 | | \$22,695.00 | | \$22,695.00 | \$0.00 | \$22,695.00 | |
| 16. STATE DIRECT CARE WORKER | \$139,883.00 | | \$139,883.00 | | \$139,883.00 | \$0.00 | \$139,883.00 | |
| 17. S.H.I.P. | \$41,302.00 | | \$41,302.00 | | \$41,302.00 | \$41,302.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$33,005.00 | | \$33,005.00 | | \$33,005.00 | \$33,005.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$600,786.00 | | \$600,786.00 | | \$600,786.00 | \$600,786.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$385,135.00 | | \$385,135.00 | | \$385,135.00 | \$385,135.00 | \$0.00 | |
| 21. MIPPA SHIP | \$3,163.00 | \$23,753.00 | \$26,916.00 | | \$26,916.00 | \$26,916.00 | \$0.00 | |
| 22. MIPPA AAA | \$3,674.00 | \$20,873.00 | \$24,547.00 | | \$24,547.00 | \$24,547.00 | \$0.00 | |
| 23. MIPPA ADRC | \$2,495.00 | \$5,199.00 | \$7,694.00 | | \$7,694.00 | \$7,694.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$380,120.83 | | \$380,120.83 | | \$380,120.83 | \$0.00 | \$380,120.83 | |
| 25. STATE ONE-TIME FUNDING | \$152,048.33 | | \$152,048.33 | | \$152,048.33 | \$0.00 | \$152,048.33 | |
| 26. OLDER REFUGEE | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$5,140,662.16 | \$49,825.00 | \$5,190,487.16 | \$0.00 | \$5,190,487.16 | \$3,930,175.00 | \$1,260,312.16 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State | Match Requirement % |
|------------------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|---------------------------|
| REGION 6 | | | | | | | | |
| 1. OAA ADMIN. III C-1 | \$161,265.00 | | \$161,265.00 | | \$161,265.00 | \$120,949.00 | \$40,316.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$25,563.00 | | \$25,563.00 | | \$25,563.00 | \$19,172.00 | \$6,391.00 | 25.00% |
| 3. TITLE III-B | \$438,324.00 | | \$438,324.00 | | \$438,324.00 | \$413,953.00 | \$24,371.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$9,276.00 | | \$9,276.00 | | \$9,276.00 | \$9,276.00 | \$0.00 | |
| 5. TITLE III-C1 | \$615,612.00 | | \$615,612.00 | | \$615,612.00 | \$581,384.00 | \$34,228.00 | 5.56% |
| 6. TITLE III-C2 | \$390,193.00 | | \$390,193.00 | | \$390,193.00 | \$368,498.00 | \$21,695.00 | 5.56% |
| 7. TITLE III-D | \$25,430.00 | | \$25,430.00 | | \$25,430.00 | \$25,430.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$172,542.00 | | \$172,542.00 | | \$172,542.00 | \$172,542.00 | \$0.00 | |
| 9. NSIP | \$82,541.00 | | \$82,541.00 | | \$82,541.00 | \$82,541.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$3,249.00 | | \$3,249.00 | | \$3,249.00 | \$3,249.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$55,320.00 | | \$55,320.00 | | \$55,320.00 | \$55,320.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$349,240.00 | | \$349,240.00 | | \$349,240.00 | \$0.00 | \$349,240.00 | |
| 13. STATE OMBUDSMAN | \$56,000.00 | -\$20,793.00 | \$35,207.00 | | \$35,207.00 | \$0.00 | \$35,207.00 | |
| 14. STATE LTC OMB FTE | | \$20,793.00 | \$20,793.00 | | \$20,793.00 | \$0.00 | \$20,793.00 | |
| 15. STATE RESPITE | \$19,628.00 | | \$19,628.00 | | \$19,628.00 | \$0.00 | \$19,628.00 | |
| 16. STATE DIRECT CARE WORKER | \$95,195.00 | | \$95,195.00 | | \$95,195.00 | \$0.00 | \$95,195.00 | |
| 17. S.H.I.P. | \$23,601.00 | | \$23,601.00 | | \$23,601.00 | \$23,601.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$16,502.00 | | \$16,502.00 | | \$16,502.00 | \$16,502.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$676,838.00 | | \$676,838.00 | | \$676,838.00 | \$676,838.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$235,135.00 | | \$235,135.00 | | \$235,135.00 | \$235,135.00 | \$0.00 | |
| 21. MIPPA SHIP | \$1,807.00 | \$11,877.00 | \$13,684.00 | | \$13,684.00 | \$13,684.00 | \$0.00 | |
| 22. MIPPA AAA | \$2,100.00 | \$10,437.00 | \$12,537.00 | | \$12,537.00 | \$12,537.00 | \$0.00 | |
| 23. MIPPA ADRC | \$1,426.00 | \$2,599.00 | \$4,025.00 | | \$4,025.00 | \$4,025.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$248,512.54 | | \$248,512.54 | | \$248,512.54 | \$0.00 | \$248,512.54 | |
| 25. STATE ONE-TIME FUNDING | \$99,405.02 | | \$99,405.02 | | \$99,405.02 | \$0.00 | \$99,405.02 | |
| 26. OLDER REFUGEE | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$3,804,704.56 | \$24,913.00 | \$3,829,617.56 | \$0.00 | \$3,829,617.56 | \$2,834,636.00 | \$994,981.56 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State | Match Requirement % |
|------------------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|---------------------------|
| 1. OAA ADMIN. III C-1 | \$201,305.00 | | \$201,305.00 | | \$201,305.00 | \$150,979.00 | \$50,326.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$31,909.00 | | \$31,909.00 | | \$31,909.00 | \$23,932.00 | \$7,977.00 | 25.00% |
| 3. TITLE III-B | \$541,549.00 | | \$541,549.00 | | \$541,549.00 | \$511,439.00 | \$30,110.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$11,461.00 | | \$11,461.00 | | \$11,461.00 | \$11,461.00 | \$0.00 | |
| 5. TITLE III-C1 | \$693,864.00 | | \$693,864.00 | | \$693,864.00 | \$655,285.00 | \$38,579.00 | 5.56% |
| 6. TITLE III-C2 | \$485,903.00 | | \$485,903.00 | | \$485,903.00 | \$458,887.00 | \$27,016.00 | 5.56% |
| 7. TITLE III-D | \$31,745.00 | | \$31,745.00 | | \$31,745.00 | \$31,745.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$215,384.00 | | \$215,384.00 | | \$215,384.00 | \$215,384.00 | \$0.00 | |
| 9. NSIP | \$225,956.00 | | \$225,956.00 | | \$225,956.00 | \$225,956.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$4,056.00 | | \$4,056.00 | | \$4,056.00 | \$4,056.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$59,191.00 | | \$59,191.00 | | \$59,191.00 | \$59,191.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$36,403.00 | | \$36,403.00 | | \$36,403.00 | \$0.00 | \$36,403.00 | |
| 13. STATE OMBUDSMAN | \$42,000.00 | -\$12,000.00 | \$30,000.00 | | \$30,000.00 | \$0.00 | \$30,000.00 | |
| 14. STATE LTC OMB FTE | | \$12,000.00 | \$12,000.00 | | \$12,000.00 | \$0.00 | \$12,000.00 | |
| 15. STATE RESPITE | \$6,372.00 | | \$6,372.00 | | \$6,372.00 | \$0.00 | \$6,372.00 | |
| 16. STATE DIRECT CARE WORKER | \$113,745.00 | | \$113,745.00 | | \$113,745.00 | \$0.00 | \$113,745.00 | |
| 17. S.H.I.P. | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$31,477.00 | | \$31,477.00 | | \$31,477.00 | \$31,477.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| 21. MIPPA SHIP | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| 22. MIPPA AAA | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| 23. MIPPA ADRC | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$299,113.45 | | \$299,113.45 | | \$299,113.45 | \$0.00 | \$299,113.45 | |
| 25. STATE ONE-TIME FUNDING | \$119,645.38 | | \$119,645.38 | | \$119,645.38 | \$0.00 | \$119,645.38 | |
| 26. OLDER REFUGEE | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$3,151,078.83 | \$0.00 | \$3,151,078.83 | \$0.00 | \$3,151,078.83 | \$2,379,792.00 | \$771,286.83 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State | Match Requirement % |
|------------------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|---------------------------|
| 1. OAA ADMIN. III C-1 | \$155,756.00 | | \$155,756.00 | | \$155,756.00 | \$116,817.00 | \$38,939.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$24,688.00 | | \$24,688.00 | | \$24,688.00 | \$18,516.00 | \$6,172.00 | 25.00% |
| 3. TITLE III-B | \$424,117.00 | | \$424,117.00 | | \$424,117.00 | \$400,536.00 | \$23,581.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$8,976.00 | | \$8,976.00 | | \$8,976.00 | \$8,976.00 | \$0.00 | |
| 5. TITLE III-C1 | \$604,843.00 | | \$604,843.00 | | \$604,843.00 | \$571,214.00 | \$33,629.00 | 5.56% |
| 6. TITLE III-C2 | \$377,020.00 | | \$377,020.00 | | \$377,020.00 | \$356,058.00 | \$20,962.00 | 5.56% |
| 7. TITLE III-D | \$24,561.00 | | \$24,561.00 | | \$24,561.00 | \$24,561.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$166,648.00 | | \$166,648.00 | | \$166,648.00 | \$166,648.00 | \$0.00 | |
| 9. NSIP | \$58,099.00 | | \$58,099.00 | | \$58,099.00 | \$58,099.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$3,138.00 | | \$3,138.00 | | \$3,138.00 | \$3,138.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$54,979.00 | | \$54,979.00 | | \$54,979.00 | \$54,979.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$84,691.00 | | \$84,691.00 | | \$84,691.00 | \$0.00 | \$84,691.00 | |
| 13. STATE OMBUDSMAN | \$42,000.00 | -\$12,000.00 | \$30,000.00 | | \$30,000.00 | \$0.00 | \$30,000.00 | |
| 14. STATE LTC OMB FTE | | \$12,000.00 | \$12,000.00 | | \$12,000.00 | \$0.00 | \$12,000.00 | |
| 15. STATE RESPITE | \$6,372.00 | | \$6,372.00 | | \$6,372.00 | \$0.00 | \$6,372.00 | |
| 16. STATE DIRECT CARE WORKER | \$92,554.00 | | \$92,554.00 | | \$92,554.00 | \$0.00 | \$92,554.00 | |
| 17. S.H.I.P. | \$17,701.00 | | \$17,701.00 | | \$17,701.00 | \$17,701.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$8,251.00 | | \$8,251.00 | | \$8,251.00 | \$8,251.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$63,790.00 | | \$63,790.00 | | \$63,790.00 | \$63,790.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| 21. MIPPA SHIP | \$916.00 | \$5,938.00 | \$6,854.00 | | \$6,854.00 | \$6,854.00 | \$0.00 | |
| 22. MIPPA AAA | \$1,061.00 | \$5,218.00 | \$6,279.00 | | \$6,279.00 | \$6,279.00 | \$0.00 | |
| 23. MIPPA ADRC | \$722.00 | \$1,300.00 | \$2,022.00 | | \$2,022.00 | \$2,022.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$241,549.28 | | \$241,549.28 | | \$241,549.28 | \$0.00 | \$241,549.28 | |
| 25. STATE ONE-TIME FUNDING | \$96,619.71 | | \$96,619.71 | | \$96,619.71 | \$0.00 | \$96,619.71 | |
| 26. OLDER REFUGEE | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | |
| TOTAL | \$2,559,051.99 | \$12,456.00 | \$2,571,507.99 | \$0.00 | \$2,571,507.99 | \$1,884,439.00 | \$687,068.99 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State | Match Requirement % |
|------------------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|---------------------------|
| STATE TOTAL | | | | | | | | |
| 1. OAA ADMIN. III C-1 | \$3,673,469.00 | \$0.00 | \$3,673,469.00 | | \$3,673,469.00 | \$2,755,102.00 | \$918,367.00 | 25.00% |
| 2. OAA ADMIN. III-E | \$582,277.00 | \$0.00 | \$582,277.00 | | \$582,277.00 | \$436,708.00 | \$145,569.00 | 25.00% |
| 3. TITLE III-B | \$9,650,907.00 | \$0.00 | \$9,650,907.00 | | \$9,650,907.00 | \$9,114,317.00 | \$536,590.00 | 5.56% |
| 4. TITLE III-B OMBUDSMAN | \$204,247.00 | \$0.00 | \$204,247.00 | | \$204,247.00 | \$204,247.00 | \$0.00 | |
| 5. TITLE III-C1 | \$9,582,613.00 | \$0.00 | \$9,582,613.00 | | \$9,582,613.00 | \$9,049,820.00 | \$532,793.00 | 5.56% |
| 6. TITLE III-C2 | \$8,818,571.00 | \$0.00 | \$8,818,571.00 | | \$8,818,571.00 | \$8,328,258.00 | \$490,313.00 | |
| 7. TITLE III-D | \$579,276.00 | \$0.00 | \$579,276.00 | | \$579,276.00 | \$579,276.00 | \$0.00 | |
| 8. TITLE III-E CAREGIVER | \$3,930,375.00 | \$0.00 | \$3,930,375.00 | | \$3,930,375.00 | \$3,930,375.00 | \$0.00 | |
| 9. NSIP | \$1,367,332.00 | \$0.00 | \$1,367,332.00 | | \$1,367,332.00 | \$1,367,332.00 | \$0.00 | |
| 10. TITLE VII ELDER ABUSE | \$74,008.00 | \$0.00 | \$74,008.00 | | \$74,008.00 | \$74,008.00 | \$0.00 | |
| 11. TITLE VII FED. OMB | \$481,113.00 | \$0.00 | \$481,113.00 | | \$481,113.00 | \$481,113.00 | \$0.00 | |
| 12. STATE IND. LIVING SUPPORTS | \$4,537,052.00 | \$0.00 | \$4,537,052.00 | | \$4,537,052.00 | \$0.00 | \$4,537,052.00 | |
| 13. STATE OMBUDSMAN | \$1,814,116.00 | -\$1,000,000.00 | \$814,116.00 | | \$814,116.00 | \$0.00 | \$814,116.00 | |
| 14. STATE LTC OMB FTE | | \$1,000,000.00 | \$1,000,000.00 | | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | |
| 15. STATE RESPITE | \$462,000.00 | \$0.00 | \$462,000.00 | | \$462,000.00 | \$0.00 | \$462,000.00 | |
| 16. STATE DIRECT CARE WORKER | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | |
| 17. S.H.I.P. | \$590,029.00 | \$0.00 | \$590,029.00 | | \$590,029.00 | \$590,029.00 | \$0.00 | |
| 18. SENIOR MEDICARE PATROL | \$412,552.00 | \$0.00 | \$412,552.00 | | \$412,552.00 | \$412,552.00 | \$0.00 | |
| 19. SSBG - SERVICES | \$9,148,802.00 | \$0.00 | \$9,148,802.00 | | \$9,148,802.00 | \$9,148,802.00 | \$0.00 | |
| 20. SSBG - HCB WAIT LIST | \$3,800,000.00 | \$0.00 | \$3,800,000.00 | | \$3,800,000.00 | \$3,800,000.00 | \$0.00 | |
| 21. MIPPA SHIP | \$45,199.00 | \$296,919.00 | \$342,118.00 | | \$342,118.00 | \$342,118.00 | \$0.00 | |
| 22. MIPPA AAA | \$52,501.00 | \$260,909.00 | \$313,410.00 | | \$313,410.00 | \$313,410.00 | \$0.00 | |
| 23. MIPPA ADRC | \$35,651.00 | \$64,987.00 | \$100,638.00 | | \$100,638.00 | \$100,638.00 | \$0.00 | |
| 24. STATE AGING HOUSING ASSISTANCE | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | | \$5,000,000.00 | \$0.00 | \$5,000,000.00 | |
| 25. STATE ONE-TIME FUNDING | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | |
| 26. OLDER REFUGEE | \$0.00 | \$100,235.10 | \$100,235.10 | | \$100,235.10 | \$100,235.10 | \$0.00 | |
| TOTAL | \$68,842,090.00 | \$723,050.10 | \$69,565,140.10 | \$0.00 | \$69,565,140.10 | \$51,128,340.10 | \$18,436,800.00 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2026

| | 8/12/25 SUBTOTAL SFY2026 ALERTS | INCREASE (DECREASE) SFY2026 ALERTS | REVISED SUBTOTAL SFY2026 ALERTS | FEDERAL CARRYOVER FROM SFY2025 WITH 2026 MATCH | TOTAL SFY2026 ALERTS | TOTAL SFY2026 Federal | TOTAL SFY2026 State |
|----------------------------|--|---|--|---|----------------------------|-----------------------------|---------------------------|
| STATE TOTAL | | | | | | | |
| OLDER AMERICANS ACT | \$37,576,856.00 | \$0.00 | \$37,576,856.00 | | \$37,576,856.00 | \$34,953,224.00 | \$2,623,632.00 |
| SSBG | \$12,948,802.00 | \$0.00 | \$12,948,802.00 | | \$12,948,802.00 | \$12,948,802.00 | \$0.00 |
| STATE (ILS, RSP, OMB, DCW) | \$8,813,168.00 | \$0.00 | \$8,813,168.00 | | \$8,813,168.00 | \$0.00 | \$8,813,168.00 |
| NSIP | \$1,367,332.00 | \$0.00 | \$1,367,332.00 | | \$1,367,332.00 | \$1,367,332.00 | \$0.00 |
| S.H.I.P./SENIOR PATROL | \$1,002,581.00 | \$0.00 | \$1,002,581.00 | | \$1,002,581.00 | \$1,002,581.00 | \$0.00 |
| MIPPA | \$133,351.00 | \$622,815.00 | \$756,166.00 | | \$756,166.00 | \$756,166.00 | \$0.00 |
| REFUGEE | \$0.00 | \$100,235.10 | \$100,235.10 | | \$100,235.10 | \$100,235.10 | \$0.00 |
| TOTAL | \$61,842,090.00 | \$723,050.10 | \$62,565,140.10 | \$0.00 | \$62,565,140.10 | \$51,128,340.10 | \$11,436,800.00 |

| <i>Iteration</i> | <i>Fund Category</i> | <i>Last Update</i> |
|------------------|---|--------------------|
| ALERT 26-1 | TITLE III/VI PLANNING LEVELS | 3/10/2025 |
| ALERT 26-2/2A/2B | SSBG PLANNING LEVELS / SSBG WAITLIST PLANNING LEVELS / INITIAL SSBG INTENT PLAN | 3/10/2025 |
| ALERT 26-3F/3G | LTCO SB1824 / BASE OMBUDSMAN | 11/3/2025 |
| ALERT 26-4 | NSIP PLANNING LEVELS | 3/10/2025 |
| ALERT 26-5/5A | SHIP 9 MO. / SMP 11 MO. | 7/31/2025 |
| ALERT 26-6A | MIPPA 10 MO. ALLOCATIONS | 11/3/2025 |
| ALERT 26-7 | COVID | - |
| ALERT 26-8 | REGION ONE REFUGEE ALLOCATIONS | 11/3/2025 |
| ALERT 26-9 | POLICY AND PROCEDURES | - |
| ALERT 26-10 | TECHNICAL ASSISTANCE | - |